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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 18, 2016

The Honorable John Rubin, Chairperson House Committee on Corrections and Juvenile Justice Statehouse, Room 151-S Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2666 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2666 is respectfully submitted to your committee.

HB 2666 would increase good time credit calculations for nondrug severity level seven through ten, nonperson crimes committed on or after January 1, 2017, from 20.0 percent to 25.0 percent.

The Kansas Sentencing Commission estimates that enactment of HB 2666 would not reduce the number of adult prison beds needed in FY 2017. However, the Commission estimates that 391 beds would be saved between FY 2018 and FY 2026. As of January 15, 2016, the available bed capacity is 9,636. Based upon the Commission's most recent ten-year projection contained in its *FY 2016 Adult Inmate Prison Population Projections* report, it is estimated that the year-end population will exceed available male capacity by 326 inmates in FY 2016 and 516 inmates in FY 2017. The Kansas Department of Corrections estimates enactment of HB 2666 would reduce costs by \$2.7 million between FY 2018 and FY 2026. Any fiscal effect associated with HB 2666 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Adam Pfannenstiel, Corrections Scott Schultz, Sentencing Commission Ashley Michaelis, Judiciary