

February 9, 2016

CORRECTED

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Corrected Fiscal Note for HB 2610 by House Committee on Transportation

In accordance with KSA 75-3715a, the following corrected fiscal note concerning HB 2610 is respectfully submitted to your committee.

HB 2610 would designate the junction of Interstate Highway 70 and Commerce Parkway in Ellis County as the Chief Warrant Officer 4 David Carter Fallen Veterans Memorial Interchange. The Department of Transportation would be required to place signs along the highway to indicate the designation.

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	\$15,270
Expenditure	--	--	--	\$10,180
FTE Pos.	--	--	--	--

The Department of Transportation (KDOT) estimates that it would cost \$7,560 to manufacture and install two, ten foot by five foot signs along Interstate Highway 70 (\$3,780 per sign). It is also estimated that it would cost \$2,620 to manufacture and install two, six foot by three foot signs along Commerce Parkway (\$1,310 per sign). The total initial cost for all four signs would be \$10,180. However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$15,270

The Honorable Richard Proehl, Chairperson

February 9, 2016

Page 2—HB 2610

would need to be received from donations to install the signs. Any fiscal effect associated with HB 2610 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Ben Cleeves, Transportation