Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612



Phone: (785) 296-2436 Fax: (785) 296-0231 shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 1, 2016

The Honorable John Barker, Chairperson House Committee on Judiciary Statehouse, Room 519-N Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2553 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2553 is respectfully submitted to your committee.

HB 2553 would increase the amount of the municipal court docket fee from \$20.00 to \$22.50. The additional \$2.50 would be credited to the Kansas Commission on Peace Officers Standards and Training Fund.

Currently, the Kansas Commission on Peace Officers Standards and Training receives \$2.50 from each municipal court docket fee assessed. Passage of HB 2553 would double that amount and result in increased revenue for the agency in FY 2017 in the amount of \$474,862 (189,945 cases X \$2.50 per case). Because the Commission is not sure that the provisions of the bill could be implemented immediately, it does not include additional revenue in FY 2016. Any fiscal effect associated with HB 2553 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Gary Steed, Peace Officers
Ashley Michaelis, Judiciary
Larry Baer, League of Municipalities