Shawn Sullivan, Director of the Budget



Sam Brownback, Governor

January 19, 2016

The Honorable John Rubin, Chairperson House Committee on Corrections and Juvenile Justice Statehouse, Room 151-S Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2448 by Joint Committee on Corrections and Juvenile Justice Oversight

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2448 is respectfully submitted to your committee.

HB 2448 would change unlawfully tampering with electronic monitoring equipment from a severity level six, nonperson felony to a severity level eight, nonperson felony.

The Kansas Sentencing Commission estimates that passage of HB 2448 would save three adult prison beds in FY 2017. As of January 15, 2016, the available bed capacity is 9,636. Based upon the Commission's most recent ten-year projection contained in its *FY 2016 Adult Inmate Prison Population Projections* report, it is estimated that the year-end population will exceed available male capacity by 326 inmates in FY 2016 and 516 inmates in FY 2017. The Department of Corrections estimates enactment of HB 2448 would avoids costs of \$20,586 in FY 2017. Any fiscal effect associated with HB 2448 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Adam Pfannenstiel, Corrections Scott Schultz, Sentencing Commission Ashley Michaelis, Judiciary