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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 25, 2015

The Honorable Tom Sloan, Chairperson House Committee on Vision 2020 Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Sloan:

SUBJECT: Fiscal Note for HB 2285 by House Committee on Veterans, Military and

Homeland Security

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2285 is respectfully submitted to your committee.

HB 2285 would create the Kansas Legislature Paper-Free Task Force. The task force would study and determine if the Kansas Legislature should adopt a paperless initiative in order to reduce the number of printed calendars, journals, bills, resolutions, reports, and other paperwork distributed to its staff and the public. The task force would comprise 16 members, as outlined by the bill and could meet at any time, on the call of the chairperson. On or before the first day of the 2016 Legislative Session, the task force would be required to submit a written report on its findings and recommendations to the Legislature.

According to Legislative Administrative Service, it is not known how many meetings that the chairperson would convene for the task force. However, if the task force would have three, two-day meetings to conduct its business, expenditures of approximately \$19,650 would be required, all from the State General Fund. For each two-day meeting, expenditures of \$6,100 would be required for travel and subsistence expenditures for legislators and \$450 for committee assistant expenditures, for a total of \$6,550 per two-day meeting. Any fiscal effect associated with HB 2285 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget