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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 11, 2015

The Honorable Daniel Hawkins, Chairperson House Committee on Health and Human Services Statehouse, Room 521-E Topeka, Kansas 66612

Dear Representative Hawkins:

SUBJECT: Fiscal Note for HB 2244 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2244 is respectfully submitted to your committee.

HB 2244 would create the Safe Families Act. The bill would establish a process which would allow a parent or legal custodian to execute a power of attorney naming another caregiver or family to have physical custody and provide care for their child or children for up to one year. For "serving parents" as defined in the bill as those serving in active duty in the military, public health service, etc., the parent may delegate authority for a period longer than one year if on active duty status. These placements would not be subject to any laws, rules, or regulations related to licensing or regulation of foster homes. The execution of power of attorney would not constitute abandonment, abuse, or neglect.

Additionally, in cases where a child protective investigation by the Department for Children and Families (DCF) does not result in an out of home placement, the investigator would be required to provide information to the parent or custodian to assist them in accessing available services to address their needs within the community.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$113,862	\$117,785
FTE Pos.				2.00

DCF estimates that an additional 0.50 Social Worker Specialist position would be needed in each of the Department's four regions to identify all available services within each region at a total cost of \$117,785, including \$113,862 from the State General Fund. Salary and benefits costs for 2.00 Social Worker Specialist positions would be \$109,925 and operating expenses related to those four positions would be \$7,860. DCF states that there is also a possibility that HB 2244 would increase the workload of investigative staff as they work with families to determine needed services and make necessary referrals. The potential increased demand on the workers time cannot be estimated.

The Office of Judicial Administration states that passage of HB 2244 would have a fiscal impact on Judicial Branch expenditures or revenues. Any fiscal effect associated with HB 2244 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Jackie Aubert, DCF Mary Rinehart, Judiciary