Shawn Sullivan, Director of the Budget



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Sam Brownback, Governor

January 27, 2015

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2098 by Representative Lunn

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2098 is respectfully submitted to your committee.

HB 2098 would designate the portion of U.S. Highway 69 from the junction of U.S. Highway 69 and 135th Street in Johnson County south to the junction of U.S. Highway 69 and 167th Street as the 2nd Lieutenant Justin L. Sisson Memorial Highway. Signs to indicate this designation would be placed along the highway right-of-way at proper intervals by the Secretary of Transportation.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure				\$3,900
FTE Pos.				

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2098. The cost of these two signs, including installation, would be \$3,900 or \$1,950 for each sign. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2098 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Ben Cleeves, Transportation