

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

68-West-Statehouse, 300 SW 10th Ave.
Topeka, Kansas 66612-1504
(785) 296-3181 • FAX (785) 296-3824

kslegres@klrd.ks.gov

<http://www.kslegislature.org/klrd>

December 13, 2016

To: Special Committee on Organization of Public Health Boards

From: Mark Dapp, Principal Fiscal Analyst

Re: Public Health Boards Fee Fund Revenue and State General Fund Transfer Amounts

Provided hereto, please find information on the amount of revenue generated by selected public health agency fee funds and the dollar amount these funds transferred to the State General Fund for fiscal years 2015 and 2016. The transfer of 10.0 percent of revenues received from these and other fee funds is governed by KSA 2015 Supp. 75-3170a; and the funds are to be utilized to "reimburse the State General Fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services, and any and all other state government services, which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services."

The attached table reflects transfers made to the State General Fund and assumes none of the individual fee funds are combined. The State General Fund transfer is capped at 10.0 percent, or \$100,000, for any particular fee fund. As such, it should be noted that any combination of funds currently generating less than \$1.0 million in revenue, resulting in a fee fund with total revenue above \$1.0 million, will reduce the amount of moneys being transferred to the State General Fund; as the total transfer from this newly combined fund to the State General Fund would be capped at \$100,000, unless a special exception were to be made.

For reference, statutory changes governing the amount of money transferred from these, or any other fee funds were last made in 2009 as part of SB 229, at which time the Legislature reduced the statutory transfer amount from 20.0 percent, or \$200,000, to 10.0 percent, or \$100,000. The new transfer amount of 10.0 percent, or \$100,000, was enacted for fiscal year 2011.

For any further information on this matter, please do not hesitate to ask.

MTD/mkh

Attachment

Requested Public Health Boards Fee Fund Revenue and 10.0% SGF Transfer Amounts

<u>Agency & Fund</u>	<u>FY '15 Revenue</u>	<u>FY '15 SGF Transfer</u>	<u>FY '16 Revenue</u>	<u>FY '16 SGF Transfer</u>
Board of Examiners in Optometry <i>Optometry Fee Fund</i>	\$ 174,394	\$ 17,439	\$ 157,318	\$ 15,732
Board of Nursing <i>Nursing Fee Fund</i>	2,578,868	100,000	2,640,353	100,000
State Board of Healing Arts <i>Healing Arts Fee Fund</i>	5,685,631	100,000	5,714,162	100,000
State Board of Pharmacy <i>Pharmacy Fee Fund</i>	1,179,391	100,000	1,165,276	100,000
Behavioral Sciences Regulatory Board <i>BSRB Fee Fund</i>	1,069,602	100,000	1,203,964	100,000
State Board of Mortuary Arts <i>Mortuary Arts Fee Fund</i>	303,102	30,310	330,857	33,086
Kansas Dental Board <i>Dental Board Fee Fund</i>	499,652	49,965	518,890	51,889
Kansas State Board of Cosmetology <i>Cosmetology Fee Fund</i>	991,746	99,175	1,037,847	100,000
Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments <i>Hearing Instrument Fee Fund</i>	41,755	4,176	42,270	4,227
Kansas Board of Barbering <i>Board of Barbering Fee Fund</i>	175,328	17,533	174,863	17,486
Kansas Board of Veterinary Examiners <i>Veterinary Examiners Fee Fund</i>	317,510	31,751	321,800 ^A	32,180 ^A
Emergency Medical Services Board <i>Emergency Medical Services Operating Fund</i>	1,604,284 ^B	100,000 ^B	1,545,426 ^B	100,000 ^B
Total	\$ 14,621,263	\$ 750,349	\$ 14,853,026	\$ 754,600

Footnotes:

*Funds highlighted in bold were capped at \$100,000 in their transfer, pursuant to KSA 75-3170a

A) Figure provided is based on approved amounts, not actuals.

B) The SGF amount presented is the transfer amount for the entire Fire Marshal Fee Fund. The State Fire Marshal (0.8 percent), the Board of Emergency Medical Services (0.25 percent), and the Kansas Fire Service Training Program (0.2 percent) all receive a portion of the 1.25 percent levy on fire insurance premiums, based upon all fire insurance business transacted within the state within the preceding calendar year as per KSA 75-1508. Given this special funding source, KSA 75-1514 requires that 10.0 percent of the incoming levy received be remitted to the State General Fund. This transfer is intended to reimburse the State General Fund for administrative services provided to this agency. This transfer is capped at \$100,000.