# **HOUSE BILL No. 2529**

#### By Committee on Appropriations

1-29

AN ACT making and concerning appropriations for fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, and June 30, 2018, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements, procedures and acts incidental to the foregoing; amending K.S.A. 2013 Supp. 12-5256, 79-34,156, 79-4227 and 79-4804 and repealing the existing sections.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, and June 30, 2018, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.

Sec. 2.

#### BOARD OF ACCOUNTANCY

(a) On July 1, 2014, the expenditure limitation for official hospitality established for the fiscal year ending June 30, 2015, by section 58(a) of chapter 136 of the 2013 Session Laws of Kansas on the board of accountancy fee fund of the board of accountancy is hereby increased from \$1,000 to \$1,500.

Sec. 3.

#### BCC. 3

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 59(a) of chapter 136 of the 2013 Session Laws of Kansas on the bank

STATE BANK COMMISSIONER

commissioner fee fund of the state bank commissioner is hereby decreased from \$11,256,037 to \$10,983,844.

(b) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2014, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the state bank commissioner is hereby decreased from 109.00 to 103.00.

Sec. 4.

#### STATE BANK COMMISSIONER

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 59(a) of chapter 136 of the 2013 Session Laws of Kansas on the bank commissioner fee fund of the state bank commissioner is hereby decreased from \$11,370,412 to \$11,254,557.
- (b) On July 1, 2014, the position limitation established for the fiscal year ending June 30, 2015, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the state bank commissioner is hereby decreased from 109.00 to 103.00.

Sec. 5.

#### KANSAS BOARD OF BARBERING

- (a) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2014, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the Kansas board of barbering is hereby decreased from 1.50 to 1.00.
- (b) On the effective date of this act, expenditures from the board of barbering fee fund of the Kansas board of barbering for the fiscal year ending June 30, 2014, for official hospitality shall not exceed \$500.

Sec. 6.

#### KANSAS BOARD OF BARBERING

- (a) On July 1, 2014, the position limitation established for the fiscal year ending June 30, 2015, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the Kansas board of barbering is hereby decreased from 1.50 to 1.00.
- (b) On July 1, 2014, expenditures from the board of barbering fee fund of the Kansas board of barbering for the fiscal year ending June 30, 2015, for official hospitality shall not exceed \$500.

Sec. 7.

## BEHAVIORAL SCIENCES REGULATORY BOARD

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 61(a) of chapter 136 of the 2013 Session Laws of Kansas on the behavioral sciences regulatory board fee fund of the behavioral sciences regulatory board is hereby increased from \$639,872 to \$659,872.
  - (b) On the effective date of this act, the position limitation established

for the fiscal year ending June 30, 2014, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the behavioral sciences regulatory board is hereby decreased from 9.00 to 6.00.

Sec. 8.

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## BEHAVIORAL SCIENCES REGULATORY BOARD

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 61(a) of chapter 136 of the 2013 Session Laws of Kansas on the behavioral sciences regulatory board fee fund of the behavioral sciences regulatory board is hereby increased from \$661,334 to \$683,184.
- (b) On July 1, 2014, the position limitation established for the fiscal year ending June 30, 2015, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the behavioral sciences regulatory board is hereby decreased from 9.00 to 6.00.

Sec. 9.

# STATE BOARD OF HEALING ARTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Medical records maintenance trust fund......\$35,000 Sec. 10.

#### STATE BOARD OF HEALING ARTS

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 62(a) of chapter 136 of the 2013 Session Laws of Kansas on the healing arts fee fund of the state board of healing arts is hereby increased from \$4,346,876 to \$4,368,625.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Medical records maintenance trust fund.....\$35,000

Sec. 11.

## KANSAS STATE BOARD OF COSMETOLOGY

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 63(a) of chapter 136 of the 2013 Session Laws of Kansas on the cosmetology fee fund of the Kansas state board of cosmetology is hereby increased from \$764,220 to \$840,699.

Sec. 12.

KANSAS STATE BOARD OF COSMETOLOGY

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 63(a) of chapter 136 of the 2013 Session Laws of Kansas on the cosmetology fee fund of the Kansas state board of cosmetology is hereby increased from \$763,832 to \$831,094.

Sec. 13.

# STATE DEPARTMENT OF CREDIT UNIONS

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 64(a) of chapter 136 of the 2013 Session Laws of Kansas on the credit union fee fund of the state department of credit unions is hereby increased from \$1,126,345 to \$1,127,120.

Sec. 14.

#### KANSAS DENTAL BOARD

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 65(a) of chapter 136 of the 2013 Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby increased from \$391,037 to \$392,219.

Sec. 15.

## STATE BOARD OF MORTUARY ARTS

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 66(a) of chapter 136 of the 2013 Session Laws of Kansas on the mortuary arts fee fund of the state board of mortuary arts is hereby increased from \$288,647 to \$289,965.

Sec. 16.

# KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 67(a) of chapter 136 of the 2013 Session Laws of Kansas on the hearing instrument board fee fund of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby increased from \$27,919 to \$31,036.

Sec. 17.

#### BOARD OF NURSING

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 68(a) of chapter 136 of the 2013 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby increased from \$2,131,545 to \$2,299,176.

Sec. 18.

# BOARD OF EXAMINERS IN OPTOMETRY

(a) No expenditures shall be made from the optometry litigation fund for the fiscal year ending June 30, 2014, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable

occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

(b) During the fiscal year ending June 30, 2014, the executive officer of the board of examiners in optometry, with the approval of the director of the budget, may transfer moneys from the optometry fee fund to the optometry litigation fund of the board of examiners in optometry: *Provided,* That the aggregate of such transfers for the fiscal year ending June 30, 2014, shall not exceed \$50,000: *Provided further,* That the executive officer of the board of examiners in optometry shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 19.

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## BOARD OF EXAMINERS IN OPTOMETRY

- (a) On July 1, 2014, the expenditure limitation for state operations established for the fiscal year ending June 30, 2015, by section 69(a) of chapter 136 of the 2013 Session Laws of Kansas for the optometry fee fund of the board of examiners in optometry is hereby increased from \$84,747 to \$86,841.
- (b) No expenditures shall be made from the optometry litigation fund for the fiscal year ending June 30, 2015, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.
- (c) During the fiscal year ending June 30, 2015, the executive officer of the board of examiners in optometry, with the approval of the director of the budget, may transfer moneys from the optometry fee fund to the optometry litigation fund of the board of examiners in optometry: *Provided,* That the aggregate of such transfers for the fiscal year ending June 30, 2015, shall not exceed \$50,000: *Provided further,* That the executive officer of the board of examiners in optometry shall certify each

such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 20.

#### STATE BOARD OF PHARMACY

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 70(a) of chapter 136 of the 2013 Session Laws of Kansas on the state board of pharmacy fee fund of the state board of pharmacy is hereby increased from \$828,922 to \$1,059,091.
- (b) On July 1, 2014, the position limitation established for the fiscal year ending June 30, 2015, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the state board of pharmacy is hereby increased from 8.00 to 9.00.

Sec. 21.

#### REAL ESTATE APPRAISAL BOARD

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 71(a) of chapter 136 of the 2013 Session Laws of Kansas on the appraiser fee fund of the real estate appraisal board is hereby decreased from \$288,788 to \$250.609.
- (b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 71(a) of chapter 136 of the 2013 Session Laws of Kansas on the appraisal management companies fee fund of the real estate appraisal board is hereby increased from \$20,726 to \$58,905.

Sec. 22.

#### REAL ESTATE APPRAISAL BOARD

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 71(a) of chapter 136 of the 2013 Session Laws of Kansas on the appraiser fee fund of the real estate appraisal board is hereby decreased from \$286,530 to \$248,474.
- (b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 71(a) of chapter 136 of the 2013 Session Laws of Kansas on the appraisal management companies fee fund of the real estate appraisal board is hereby increased from \$31,695 to \$70,631.

Sec. 23.

#### KANSAS REAL ESTATE COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 72(a) of chapter 136 of the 2013 Session Laws of Kansas on the real estate fee fund of the Kansas real estate commission is hereby decreased from \$1,013,133

to \$944,330.

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- (b) On the effective date of this act, the position limitation established for the fiscal year ending June 30, 2014, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the Kansas real estate commission is hereby decreased from 11.00 to 9.20.
- (c) During the fiscal year ending June 30, 2014, notwithstanding the provisions of K.S.A. 58-3068, and amendments thereto, or any other statute, if at any time the balance remaining in the real estate recovery revolving fund is greater than \$200,000, any amount over \$200,000 may be used by the commission to upgrade its electronic storage system, including the costs associated with software development, hardware upgrades and information technology services.

Sec. 24.

#### KANSAS REAL ESTATE COMMISSION

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 72(a) of chapter 136 of the 2013 Session Laws of Kansas on the real estate fee fund of the Kansas real estate commission is hereby decreased from \$1,013,133 to \$973,657.
- (b) On July 1, 2014, the position limitation established for the fiscal year ending June 30, 2015, by section 78 of chapter 136 of the 2013 Session Laws of Kansas for the Kansas real estate commission is hereby decreased from 11.00 to 9.00.
- (c) During the fiscal year ending June 30, 2015, notwithstanding the provisions of K.S.A. 58-3068, and amendments thereto, or any other statute, if at any time the balance remaining in the real estate recovery revolving fund is greater than \$200,000, any amount over \$200,000 may be used by the commission to upgrade its electronic storage system, including the costs associated with software development, hardware upgrades and information technology services.

Sec. 25.

# OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 73(a) of chapter 136 of the 2013 Session Laws of Kansas on the securities act fee fund of the office of the securities commissioner of Kansas is hereby decreased from \$2,892,119 to \$2,759,657.

Sec. 26.

## OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 73(a) of chapter 136 of the 2013 Session Laws of Kansas on the securities act fee fund of the office of the securities commissioner of Kansas is hereby decreased from \$2,891,289 to \$2,781,563.

Sec. 27. 1 2 STATE BOARD OF TECHNICAL PROFESSIONS 3 On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 74(a) of chapter 136 of the 4 2013 Session Laws of Kansas on the technical professions fee fund of the 5 state board of technical professions is hereby increased from \$633,827 to 6 7 \$635,564. 8 Sec 28 9 GOVERNMENTAL ETHICS COMMISSION 10 There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following: 11 Operating expenditures.....\$6,474 12 Sec. 29. 13 14 GOVERNMENTAL ETHICS COMMISSION 15 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following: 16 17 Operating expenditures.....\$10,337 18 Sec. 30. 19 KANSAS HOME INSPECTORS REGISTRATION BOARD (a) On the effective date of this act, the director of accounts and 20 reports shall transfer all moneys in the home inspectors registration fee 21 fund to the state general fund. On the effective date of this act, all 22 liabilities of the home inspectors registration fee fund are hereby 23 24 transferred to and imposed on the state general fund and the home inspectors registration fee fund is hereby abolished. 25 (b) On the effective date of this act, the provisions of section 77 of 26 chapter 136 of the 2013 Session Laws of Kansas are hereby declared to be 27 null and void and shall have no force and effect. 28 29 Sec. 31. 30 ATTORNEY GENERAL (a) There is appropriated for the above agency from the following 31 special revenue fund or funds for the fiscal year ending June 30, 2014, all 32 moneys now and hereafter lawfully credited to and available in such fund 33 or funds, except that expenditures shall not exceed the following: 34 35 36 Sec. 32. 37 ATTORNEY GENERAL (a) There is appropriated for the above agency from the state general 38 fund for the fiscal year ending June 30, 2015, the following: 39 Operating expenditures......\$636,000 40

(b) There is appropriated for the above agency from the following

special revenue fund or funds for the fiscal year ending June 30, 2015, all

moneys now and hereafter lawfully credited to and available in such fund

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2	Medicaid fraud control unit
3	Human trafficking victim assistance fundNo limit
4	Sec. 33.
5	INSURANCE DEPARTMENT
6 7	(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all
8	moneys now and hereafter lawfully credited to and available in such fund
9	or funds, except that expenditures other than refunds authorized by law
10	shall not exceed the following:
11	Professional employer organization fee fund
12	Sec. 34.
13	INSURANCE DEPARTMENT
14	(a) There is appropriated for the above agency from the following
15	special revenue fund or funds for the fiscal year ending June 30, 2015, all
16	moneys now and hereafter lawfully credited to and available in such fund
17	or funds, except that expenditures other than refunds authorized by law
18	shall not exceed the following:
19	Professional employer organization fee fund
20	(b) On March 1, 2015, notwithstanding the provisions of K.S.A. 40-
21	112, and amendments thereto, or any other statute, the director of accounts
22	and reports shall transfer \$3,000,000 from the insurance department
23	service regulation fund of the insurance department to the state general
24	fund.
25	Sec. 35.
26	HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS
27	(a) On July 1, 2014, the expenditure limitation established for the
28	fiscal year ending June 30, 2015, by section 96(b) of chapter 136 of the
29	2013 Session Laws of Kansas on the operating expenditures account of the
30	health care stabilization fund board is hereby increased from \$1,750,430 to
31	\$1,752,840.
32	Sec. 36.
33	STATE BOARD OF INDIGENTS' DEFENSE SERVICE
34	(a) There is appropriated for the above agency from the state general
35	fund for the fiscal year ending June 30, 2014, the following:
36	Assigned counsel expenditures\$1,300,000
37	Capital defense operations\$360,000
38	Sec. 37.
39	STATE BOARD OF INDIGENTS' DEFENSE SERVICE
40	(a) There is appropriated for the above agency from the state general
41	fund for the fiscal year ending June 30, 2015, the following:
42	Operating expenditures \$476,636
43	Assigned counsel expenditures\$1,300,000

or funds, except that expenditures shall not exceed the following:

## KANSAS PUBLIC EMPLOYEE RETIREMENT SYSTEM

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 104(b) of chapter 136 of the 2013 Session Laws of Kansas on the agency operations account of the expense reserve of the Kansas public employees retirement fund is hereby increased from \$11,589,460 to \$11,643,066.
- (b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 104(c) of chapter 136 of the 2013 Session Laws of Kansas on the agency operations account of the non-retirement administration fund is hereby increased from \$94,978 to \$95,414.

Sec 39

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## KANSAS HUMAN RIGHTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures.......\$6,995

Sec. 40.

## DEPARTMENT OF ADMINISTRATION

- (a) On the effective date of this act, of the \$6,054,305 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 210(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the national bio and agro-defense facility debt service account, the sum of \$1,633 is hereby lapsed.
- (b) On the effective date of this act, of the \$22,835,804 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 210(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the statehouse improvements debt service account, the sum of \$117,711 is hereby lapsed.
- (c) On the effective date of this act, of the \$1,274,501 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 210(b) of chapter 136 of the 2013 Session Laws of Kansas from the expanded lottery act revenues fund in the statehouse improvements debt service account, the sum of \$1,274,501 is hereby lapsed.
- (d) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$4,958 from the state general fund to the property contingency fund of the department of administration.

Sec. 41.

## DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

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Operating expenditures......\$35,267 Budget analysis \$9,748 3 Long-term care ombudsman.....\$22,376

- (b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:
- Docking state office building rehab, repair and razing......\$1,667,000
- (c) On July 1, 2014, of the \$6,056,874 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 211(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the national bio and agro-defense facility - debt service account, the sum of \$3,150 is hereby lapsed.
- (d) On July 1, 2014, of the \$20,987,985 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 211(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the statehouse improvements - debt service account, the sum of \$20,000,000 is hereby lapsed.
- (e) On July 1, 2014, of the \$3,119,748 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 211(b) of chapter 136 of the 2013 Session Laws of Kansas from the expanded lottery act revenues fund in the statehouse improvements – debt service account, the sum of \$478,948 is hereby lapsed.
- (f) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- 26 27 28 29 Provided, That on September 1, 2014, and February 1, 2015, or as soon 30 after each date as moneys are available, notwithstanding the provisions of 31 K.S.A. 68-416, and amendments thereto, or any other statute, the director 32 of accounts and reports shall transfer \$10,000,000 from the state highway 33 fund of the department of transportation to the statehouse debt service – 34 state highway fund of the department of administration.
  - (g) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 as authorized by chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, expenditures may be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 to raze building no. 3 (Docking state office building).

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Sec. 42.

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STATE COURT OF TAX APPEALS There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures....\$2,472

(b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 116(b) of chapter 136 of the 2013 Session Laws of Kansas on the COTA filing fee fund of the state court of tax appeals is hereby increased from \$1,005,857 to \$1,008,652.

Sec. 43.

#### DEPARTMENT OF REVENUE

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 117(b) of chapter 136 of the 2013 Session Laws of Kansas on the division of vehicles operating fund of the department of revenue is hereby increased from \$46,949,484 to \$47,343,901.

Sec. 44.

## DEPARTMENT OF REVENUE

- There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:
- Operating expenditures.....\$137,831
- (b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 118(b) of chapter 136 of the 2013 Session Laws of Kansas on the division of vehicles operating fund of the department of revenue is hereby increased from \$47,203,073 to \$48,342,253.
- (c) On July 1, 2014, the amount of \$11,320,975 authorized by section 118(c) of chapter 136 of the 2013 Session Laws of Kansas to be transferred by the director of accounts and reports from the state highway fund of the department of transportation to the division of vehicles operating fund of the department of revenue on July 1, 2014, October 1, 2014, January 1, 2015, and April 1, 2015, is hereby increased to \$11,481,784.

Sec. 45.

#### DEPARTMENT OF COMMERCE

- (a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2015, the following:
- Operating grant (including official hospitality).....\$17,372
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

1 2	Workforce data quality initiative – federal fund
3	grant – federal fundNo limit
4	Sec. 46.
5	DEPARTMENT OF LABOR
6	(a) There is appropriated for the above agency from the following
7	special revenue fund or funds for the fiscal year ending June 30, 2014, all
8	moneys now or hereafter lawfully credited to and available in such fund or
9	funds, except that expenditures shall not exceed the following:
10	Indirect cost fund
11	Sec. 47.
12	DEPARTMENT OF LABOR
13	(a) There is appropriated for the above agency from the state general
14	fund for the fiscal year ending June 30, 2015, the following:
15	Operating expenditures\$907
16	(b) There is appropriated for the above agency from the following
17	special revenue fund or funds for the fiscal year ending June 30, 2015, all
18	moneys now or hereafter lawfully credited to and available in such fund or
19	funds, except that expenditures shall not exceed the following:
20	Indirect cost fund
21	Workforce data quality initiative – federal fund
22	Sec. 48.
23	KANSAS COMMISSION ON VETERANS AFFAIRS
24	(a) There is appropriated for the above agency from the state general
25	fund for the fiscal year ending June 30, 2014, the following:
26	Operating expenditures – administration\$63,237
27	Operating expenditures – veteran services\$46,886
28	Scratch lotto – Kansas veterans' home\$44,246
29	Scratch lotto – veterans services\$88,309
30	Scratch lotto – veterans cemeteries\$5,444
31	Scratch lotto – Kansas soldiers' home\$44,247
32	Operations – state veterans cemeteries\$19,309
33	(b) On the effective date of this act, of the \$1,755,361 appropriated
34	for the above agency for the fiscal year ending June 30, 2014, by section
35	129(a) of chapter 136 of the 2013 Session Laws of Kansas from the state
36	general fund in the operating expenditures - Kansas soldiers' home
37	account, the sum of \$61,945 is hereby lapsed.
38	(c) On the effective date of this act, of the \$2,091,124 appropriated
39	for the above agency for the fiscal year ending June 30, 2014, by section
40	129(a) of chapter 136 of the 2013 Session Laws of Kansas from the state
41	general fund in the operating expenditures - Kansas veterans' home
42	account, the sum of \$81,042 is hereby lapsed.
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43	(d) On the effective date of this act, the expenditure limitation

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established for the fiscal year ending June 30, 2014, by section 129(b) of chapter 136 of the 2013 Session Laws of Kansas for the veterans' home fee fund of the Kansas commission on veterans affairs is hereby increased from \$2,906,777 to \$2,907,527.

- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 129(b) of chapter 136 of the 2013 Session Laws of Kansas for the soldiers' home fee fund of the Kansas commission on veterans affairs is hereby increased from \$1,718,194 to \$1,790,520.
- (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 129(b) of chapter 136 of the 2013 Session Laws of Kansas for the federal long term care per diem fund of the Kansas commission on veterans affairs is hereby increased from \$4,869,092 to \$5,212,089.
- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 129(b) of chapter 136 of the 2013 Session Laws of Kansas for the federal domiciliary per diem fund of the Kansas commission on veterans affairs is hereby decreased from \$1,447,882 to \$1,344,768.
- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 129(b) of chapter 136 of the 2013 Session Laws of Kansas for the commission on veterans affairs federal fund of the Kansas commission on veterans affairs is hereby decreased from \$197,820 to \$186,678.
- (i) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2014, for the capital improvement project or projects specified, the following:

Veterans home Donlon hall sprinkler system......\$231,000 30 

Sec. 49.

# KANSAS COMMISSION ON VETERANS AFFAIRS

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Tund for the fiscal year ending came so, zore, the fone wing	•
Operating expenditures – administration	\$107,041
Operating expenditures – veteran services	\$265,328
Scratch lotto – Kansas soldiers' home	\$58,336
Scratch lotto – veterans services	\$159,160
Scratch lotto – veterans cemeteries	\$5,705
Operations – state veterans cemeteries	\$28,989
Veterans claims assistance program – administration	

(b) On July 1, 2014, of the \$1,767,354 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 130(a) of

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chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the operating expenditures – Kansas soldiers' home account, the sum of \$185,392 is hereby lapsed.

- (c) On July 1, 2014, of the \$2,130,962 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 130(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the operating expenditures Kansas veterans' home account, the sum of \$189,757 is hereby lapsed.
- (d) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 130(b) of chapter 136 of the 2013 Session Laws of Kansas for the veterans' home fee fund of the Kansas commission on veterans affairs is hereby increased from \$2,908,205 to \$3,011,527.
- (e) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 130(b) of chapter 136 of the 2013 Session Laws of Kansas for the soldiers' home fee fund of the Kansas commission on veterans affairs is hereby increased from \$1,626,314 to \$1,697,036.
- (f) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 130(b) of chapter 136 of the 2013 Session Laws of Kansas for the federal long term care per diem fund of the Kansas commission on veterans affairs is hereby increased from \$4,901,469 to \$5,672,092.
- (g) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 130(b) of chapter 136 of the 2013 Session Laws of Kansas for the federal domiciliary per diem fund of the Kansas commission on veterans affairs is hereby increased from \$1,348,087 to \$1,498,858.
- (h) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 130(b) of chapter 136 of the 2013 Session Laws of Kansas for the commission on veterans affairs federal fund of the Kansas commission on veterans affairs is hereby decreased from \$199,087 to \$189,106.
- (i) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:
- Veterans cemetery program rehabilitation and repair projects.......\$102,000
- 38 (j) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:
- 43 Halsey hall electrical upgrade......\$60,000

HB 2529 16

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1	Halsey hall resident room HVAC upgrade\$150,000
2	Halsey hall modular boilers\$120,000
3	Lincoln hall bathroom renovations\$150,000
4	Lincoln hall remodel\$400,000
5	Veterans home Timmerman and Triplett hallway
6	sprinkler system\$220,000
7	Veterans home Donlon hall roof replacement\$165,000
8	Sec. 50.
9	DEPARTMENT OF HEALTH AND ENVIRONMENT –
10	DIVISION OF PUBLIC HEALTH
11	(a) There is appropriated for the above agency from the state general
12	fund for the fiscal year ending June 30, 2015, the following:
13	Operating expenditures (including official hospitality)\$17,115
14	Operating expenditures (including official hospitality) – health\$15,398
15	(b) The director of accounts and reports shall not make the transfer of
16	\$559,307 from the child care/development block grant federal fund of the
17	Kansas department for children and families to the child care and
18	development block grant – federal fund of the department of health and
19	environment – division of health which was authorized to be made on July
20	1, 2014, October 1, 2014, January 1, 2015, and April 1, 2015, by section
21	132 (e) of chapter 136 of the 2013 Session Laws of Kansas, and on July 1,
22	2014, the provisions of section 132 (e) of chapter 136 of the 2013 Session
23	Laws of Kansas are hereby declared to be null and void and shall have no
24	force and effect.
25	Sec. 51.
26	DEPARTMENT OF HEALTH AND ENVIRONMENT –
27	DIVISION OF HEALTH CARE FINANCE
28	(a) There is appropriated for the above agency from the state general
29	fund for the fiscal year ending June 30, 2014, the following:

- fund for the fiscal year ending June 30, 2014, the following: Other medical assistance \$42,205,000
- (b) On the effective date of this act, of the \$10.850,314 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 133(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the health policy operating expenditures account, the sum of \$2,814 is hereby lapsed.
- (c) On the effective date of this act, of the \$72,920 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 133(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the office of the inspector general account, the sum of \$1 is hereby lapsed.
- (d) On the effective date of this act, of the \$17,293,612 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 133(a) of chapter 136 of the 2013 Session Laws of Kansas from the state

general fund in the children's health insurance program account, the sum of \$5,829 is hereby lapsed.

- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 133(b) of chapter 136 of the 2013 Session Laws of Kansas on the preventative health care program fund of the department of health and environment division of health care finance is hereby increased from \$657,549 to \$1,306,377.
- (f) On the effective date of this act, the expenditure limitation for salaries and wages and other operating expenditures established for the fiscal year ending June 30, 2014, by section 133(b) of chapter 136 of the 2013 Session Laws of Kansas on the state workers compensation self-insurance fund of the department of health and environment division of health care finance is hereby increased from \$3,832,597 to \$4,172,454.
- (g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 133(b) of chapter 136 of the 2013 Session Laws of Kansas on the medical programs fee fund of the department of health and environment division of health care finance is hereby increased from \$72,276,117 to \$81,826,393.
- (h) On the effective date of this act, the expenditure limitation for salaries and wages and other operating expenditures established for the fiscal year ending June 30, 2014, by section 133(b) of chapter 136 of the 2013 Session Laws of Kansas on the health benefits administration clearing fund remit admin service org fund of the department of health and environment division of health care finance is hereby increased from \$7,854,305 to \$9,500,000.
- (i) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

# DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Health policy operating expenditures.....\$20,074
Office of the inspector general....\$423

43 Other medical assistance.....\$62,874,480

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(b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 134(b) of chapter 136 of the 2013 Session Laws of Kansas on the preventative health care program fund of the department of health and environment – division of health care finance is hereby increased from \$657,390 to \$1,388,023.

- (c) On July 1, 2014, the expenditure limitation for salaries and wages and other operating expenditures established for the fiscal year ending June 30, 2015, by section 134(b) of chapter 136 of the 2013 Session Laws of Kansas on the state workers compensation self-insurance fund of the department of health and environment division of health care finance is hereby decreased from \$3,841,819 to \$3,836,067.
- (d) On July 1, 2014, the expenditure limitation for salaries and wages and other operating expenditures established for the fiscal year ending June 30, 2015, by section 134(b) of chapter 136 of the 2013 Session Laws of Kansas on the dependent care assistance program fund of the department of health and environment division of health care finance is hereby increased from \$690,613 to \$690,786.
- (e) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 134(b) of chapter 136 of the 2013 Session Laws of Kansas on the medical programs fee fund of the department of health and environment division of health care finance is hereby increased from \$72,676,117 to \$87,680,618.
- (f) On July 1, 2014, the expenditure limitation for salaries and wages and other operating expenditures established for the fiscal year ending June 30, 2015, by section 134(b) of chapter 136 of the 2013 Session Laws of Kansas on the health benefits administration clearing fund remit admin service org of the department of health and environment division of health care finance is hereby increased from \$7,854,305 to \$8,260,050.
- (g) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

# DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

1	Operating expenditures (including official hospitality)\$42,364
2	(b) There is appropriated for the above agency from the state water
3	plan fund for the fiscal year ending June 30, 2015, for the water plan
4	project or projects specified, the following:
5	Contamination remediation\$1,396
6	Nonpoint source program\$2,799
7	TMDL initiatives and use attainability analysis\$934
8	Sec. 54.
9	KANSAS DEPARTMENT FOR AGING
10	AND DISABILITY SERVICES
11	(a) There is appropriated for the above agency from the state general
12	fund for the fiscal year ending June 30, 2014, the following:
13	Parsons state hospital and training
14	center – operating expenditures\$129,572
15	(b) There is appropriated for the above agency from the state
16	institutions building fund for the fiscal year ending June 30, 2014, for the
17	capital improvement project or projects specified, the following:
18	Debt service – state hospitals rehabilitation and repair\$137,694
19	Larned state hospital – security cameras project\$204,000
20	(c) On the effective date of this act, of the \$152,805,600 appropriated
21	for the above agency for the fiscal year ending June 30, 2014, by section
22	137(a) of chapter 136 of the 2013 Session Laws of Kansas from the state
23	general fund in the LTC - medicaid assistance - NF account, the sum of
24	\$20,054,580 is hereby lapsed.
25	(d) On the effective date of this act, of the \$103,264,496 appropriated
26	for the above agency for the fiscal year ending June 30, 2014, by section
27	137(a) of chapter 136 of the 2013 Session Laws of Kansas from the state
28	general fund in the other medical assistance account, the sum of
29	\$9,422,268 is hereby lapsed.
30	(e) There is appropriated for the above agency from the following
31	special revenue fund or funds for the fiscal year ending June 30, 2014, all
32	moneys now or hereafter lawfully credited to and available in such fund or
33	funds, except that expenditures shall not exceed the following:

(g) On the effective date of this act, of the \$15,160,052 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 137(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the Osawatomie state hospital – operating expenditures

account, the sum of \$71,682 is hereby lapsed.

- (h) On the effective date of this act, of the \$4,080,097 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 137(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the Rainbow mental health facility operating expenditures account, the sum of \$150 is hereby lapsed.
- (i) On the effective date of this act, the \$66,279 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 40(k) of chapter 136 of the 2013 Session Laws of Kansas from the state institutions building fund in the Parsons state hospital and training center energy conservation debt service account, is hereby lapsed.

Sec. 55

# KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:
- (b) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:
- Debt service state hospitals rehabilitation and repair.....\$40,806
- (c) On July 1, 2014, of the \$185,250,392 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 138(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the LTC medicaid assistance NF account, the sum of \$29,982,484 is hereby lapsed.
- (d) On July 1, 2014, of the \$135,723,988 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 138(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the other medical assistance account, the sum of \$26,579,009 is hereby lapsed.
- (e) On July 1, 2014, of the \$3,845,150 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 217(a) of chapter 136 of the 2013 Session Laws of Kansas from the state institutions building fund in the debt service new state security hospital account, the sum of \$625 is hereby lapsed.
- (f) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- (g) On July 1, 2014, of the \$30,406,737 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 138(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the Larned state hospital operating expenditures account, the sum of \$2,907,284 is hereby lapsed.
- (h) On July 1, 2014, of the \$15,519,615 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 138(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the Osawatomie state hospital operating expenditures account, the sum of \$1,527,975 is hereby lapsed.
- (i) On July 1, 2014, of the \$2,058,868 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 138(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the Parsons state hospital and training center sexual predator treatment program account, the sum of \$1,103,441 is hereby lapsed.

Sec. 56.

# KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

- (a) On the effective date of this act, of the \$92,907,035 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 139(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the state operations (including official hospitality) account, the sum of \$191,505 is hereby lapsed.
- (b) On the effective date of this act, of the \$95,618,383 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 139(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the youth services aid and assistance account, the sum of \$3,421,075 is hereby lapsed.
- (c) On the effective date of this act, of the \$400,000 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 139(c) of chapter 136 of the 2013 Session Laws of Kansas from the children's initiatives fund in the children's cabinet accountability fund account, the sum of \$206,351 is hereby lapsed.
- (d) On the effective date of this act, of the \$18,179,484 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 139(c) of chapter 136 of the 2013 Session Laws of Kansas from the children's initiatives fund in the early childhood block grant account, the sum of \$17,866 is hereby lapsed.
- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 139(b) of chapter 136 of the 2013 Session Laws of Kansas on the social welfare fund of the Kansas department for children and families is hereby decreased

from \$27,502,448 to \$25,266,549.

Sec. 57.

# KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

State operations (including official hospitality).....\$512,409 Youth services aid and assistance....\$500,000

(b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 140(b) of chapter 136 of the 2013 Session Laws of Kansas on the social welfare fund of the Kansas department for children and families is hereby decreased from \$27,549,851 to \$21,728,380.

Sec. 58.

## DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following:

Special education services aid......\$1,029,612

General state aid \$1,029,012

- (b) On the effective date of this act, of the \$328,245,211 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 143(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the KPERS employer contributions account, the sum of \$7,447,869 is hereby lapsed.
- (c) On the effective date of this act, the \$25,000 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 143(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the technical education promotion account, is hereby lapsed.

Sec. 59.

#### DEPARTMENT OF EDUCATION

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:
- Operating expenditures (including official hospitality).....\$49,486
  Special education services aid.......\$578,363
  Governor's teaching excellence scholarships and awards.....\$375,000
  General state aid......\$36,258,730
- (b) On July 1, 2014, of the \$363,284,462 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 144(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the KPERS employer contributions account, the sum of \$4,582,820 is hereby lapsed.
- (c) On July 1, 2014, the \$50,000 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 144(a) of chapter 136

of the 2013 Session Laws of Kansas from the state general fund in the technical education promotion account, is hereby lapsed.

Sec. 60.

## STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following:

Operating expenditures.....\$50,781

Grants to libraries and library systems......\$36,843

(b) On the effective date of this act, the moneys to be distributed in the grants to libraries and library systems account of the state general fund of the above agency for the fiscal year ending June 30, 2014, by section 145(a) of chapter 136 of the 2013 Session Laws of Kansas for the grants-in-aid to libraries is hereby increased from \$1,322,419 to \$1,332,588: Provided, That on the effective date of this act, the moneys to be distributed in the grants to libraries and library systems account of the state general fund of the above agency for the fiscal year ending June 30, 2014, by section 145(a) of chapter 136 of the 2013 Session Laws of Kansas to be paid according to contracts with the subregional libraries of the Kansas talking book services is hereby increased from \$305,553 to \$342,396.

Sec. 61.

## STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures.....\$149.285

(b) On July 1, 2014, the moneys to be distributed in the grants to libraries and library systems account of the state general fund of the above agency for the fiscal year ending June 30, 2015, by section 145(a) of chapter 136 of the 2013 Session Laws of Kansas to be paid according to contracts with the subregional libraries of the Kansas talking book services is hereby increased from \$305,438 to \$307,141.

Sec. 62.

#### KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sec. 63.

# KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general

1	fund for the fiscal year ending June 30, 2015, the following:
2	Operating expenditures\$251,121
3	(b) There is appropriated for the above agency from the following
4	special revenue fund or funds for the fiscal year ending June 30, 2015, all
5	moneys now or hereafter lawfully credited to and available in such fund or
6	funds, except that expenditures other than refunds authorized by law shall
7	not exceed the following:
8	Deaf-blind project – federal fundNo limit
9	Safe schools – federal fundNo limit
10	(c) There is appropriated for the above agency from the state
11	institutions building fund for the fiscal year ending June 30, 2015, for the
12	capital improvement project or projects specified, the following:
13	Facilities conservation improvement debt service\$1,692
14	Security system upgrade project\$281,367
15	Sec. 64.
16	KANSAS STATE SCHOOL FOR THE DEAF
17	(a) On the effective date of this act, of the \$670,675 appropriated for
18	the above agency for the fiscal year ending June 30, 2014, by section
19	224(a) of chapter 136 of the 2013 Session Laws of Kansas from the state
20	institutions building fund in the Roth building repairs account, the sum of
21	\$140,000 is hereby lapsed.
22	(b) There is appropriated for the above agency from the state
23	institutions building fund for the fiscal year ending June 30, 2014, for the
24	capital improvement project or projects specified, the following:
25	Campus life safety and security\$140,000
26	(c) There is appropriated for the above agency from the following
27	special revenue fund or funds for the fiscal year ending June 30, 2014, all
28	moneys now or hereafter lawfully credited to and available in such fund or
29	funds, except that expenditures other than refunds authorized by law shall
30	not exceed the following:
31	Personnel development grant – federal fundNo limit
32	Safe schools – federal fundNo limit
33	Sec. 65.
34	KANSAS STATE SCHOOL FOR THE DEAF
35	(a) There is appropriated for the above agency from the state general
36	fund for the fiscal year ending June 30, 2015, the following:
37	Operating expenditures \$201,991
38	(b) There is appropriated for the above agency from the following
39	special revenue fund or funds for the fiscal year ending June 30, 2015, all
40	moneys now or hereafter lawfully credited to and available in such fund or
41	funds, except that expenditures other than refunds authorized by law shall
42	not exceed the following:
43	Personnel development grant – federal fundNo limit

1	Safe schools – federal fundNo limit		
2	(c) There is appropriated for the above agency from the state		
3	institutions building fund for the fiscal year ending June 30, 2015, for the		
4	capital improvement project or projects specified, the following:		
5	Roth building repairs\$785,000		
6	Campus life safety and security\$597,623		
7	Facility conservation improvement debt service\$3,020		
8	Rehabilitation and repair projects\$265,000		
9	Sec. 66.		
10	STATE HISTORICAL SOCIETY		
11	(a) There is appropriated for the above agency from the state general		
12	fund for the fiscal year ending June 30, 2015, the following:		
13	Operating expenditures\$38,935		
14	(b) In addition to other purposes for which expenditures may be made		
15	by the above agency from the private gifts, grants and bequests fund for		
16	fiscal year 2015, expenditures may be made by the above agency from the		
17	following capital improvement account or accounts of the private gifts,		
18	grants and bequests fund for fiscal year 2015 for the following capital		
19	improvement project or projects, subject to the expenditure limitations		
20	prescribed therefor:		
21	Cottonwood ranch painting project\$30,000		
22	(c) On July 1, 2014, the cottonwood ranch stone wall repair account		
23	of the private gifts, grants and bequests fund of the state historical society		
24	is hereby abolished: Provided, That the expenditure limitation on the		
25	cottonwood ranch stone wall repair account of the private gifts, grants and		
26	bequests fund of the state historical society in the provisions of section		
27	227(b) of chapter 136 of the 2013 Session Laws of Kansas is hereby		
28	declared to be null and void and shall have no force and effect.		
29	Sec. 67.		
30	FORT HAYS STATE UNIVERSITY		
31	(a) There is appropriated for the above agency from the state general		
32	fund for the fiscal year ending June 30, 2015, the following:		
33	Operating expenditures (including official hospitality)\$764,875		
34	Sec. 68.		
35	KANSAS STATE UNIVERSITY		
36	(a) There is appropriated for the above agency from the state general		
37	fund for the fiscal year ending June 30, 2014, the following:		
38	Operating expenditures (including official hospitality)\$949,829		
39	Sec. 69.		
40	KANSAS STATE UNIVERSITY		
41	(a) There is appropriated for the above agency from the state general		
42	fund for the fiscal year ending June 30, 2015, the following:		
43	Operating expenditures (including official hospitality)\$1,196,484		

1 2	(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, for the capital improvement
3	project or projects specified, the following:
4	School of architecture\$1,500,000
5	Sec. 70.
6	KANSAS STATE UNIVERSITY
7	EXTENSION SYSTEMS AND AGRICULTURE
8	RESEARCH PROGRAMS
9	(a) There is appropriated for the above agency from the state general
10	fund for the fiscal year ending June 30, 2014, the following:
11	Cooperative extension service (including official hospitality)\$540,202
12	Agricultural experiment stations (including official hospitality)\$960,360
13	Sec. 71.
14	KANSAS STATE UNIVERSITY
15	EXTENSION SYSTEMS AND AGRICULTURE
16	RESEARCH PROGRAMS
17	(a) There is appropriated for the above agency from the state general
18	fund for the fiscal year ending June 30, 2015, the following:
19	Cooperative extension service (including official hospitality)\$511,115
20	Agricultural experiment stations (including official hospitality)\$908,649
21	Sec. 72.
22	EMPORIA STATE UNIVERSITY
23	(a) There is appropriated for the above agency from the state general
24	fund for the fiscal year ending June 30, 2014, the following:
25	Operating expenditures (including official hospitality)\$672,320
26	(b) In addition to the other purposes for which expenditures may be
27	made by Emporia state university from the restricted fees fund for fiscal
28	year 2014 as authorized by section 161(b) of chapter 136 of the 2013
29	Session Laws of Kansas, expenditures may be made by the above agency
30	from the restricted fees fund for fiscal year 2014 for official hospitality.
31	(c) In addition to the other purposes for which expenditures may be
32	made by Emporia state university from the reading recovery program
33	account for fiscal year 2014 as authorized by section 161(a) of chapter 136
34	of the 2013 Session Laws of Kansas, expenditures may be made by the
35	above agency from the reading recovery program account for fiscal year
36	2014 for official hospitality.
37	(d) In addition to the other purposes for which expenditures may be
38	made by Emporia state university from the nat'l board cert/future teacher
39	academy account for fiscal year 2014 as authorized by section 161(a) of
40	chapter 136 of the 2013 Session Laws of Kansas, expenditures may be

made by the above agency from the nat'l board cert/future teacher academy

account for fiscal year 2014 for official hospitality.

Sec. 73.

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HB 2529 27

# EMPORIA STATE UNIVERSITY

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:
- Operating expenditures (including official hospitality)..........\$1,811,386
- (b) In addition to the other purposes for which expenditures may be made by Emporia state university from the restricted fees fund for fiscal year 2015 as authorized by section 162(b) of chapter 136 of the 2013 Session Laws of Kansas, expenditures maybe made by the above agency from the restricted fees fund for fiscal year 2015 for official hospitality.
- (c) In addition to the other purposes for which expenditures may be made by Emporia state university from the reading recovery program account for fiscal year 2015 as authorized by section 162(a) of chapter 136 of the 2013 Session Laws of Kansas, expenditures may be made by the above agency from the reading recovery program account for fiscal year 2015 for official hospitality.
- (d) In addition to the other purposes for which expenditures may be made by Emporia state university from the nat'l board cert/future teacher academy account for fiscal year 2015 as authorized by section 162(a) of chapter 136 of the 2013 Session Laws of Kansas, expenditures may be made by the above agency from the nat'l board cert/future teacher academy account for fiscal year 2015 for official hospitality.

Sec. 74.

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# PITTSBURG STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures (including official hospitality).........\$1,068,383 Sec. 75.

#### UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following: Operating expenditures (including official hospitality)......\$77,935

Sec. 76.

#### UNIVERSITY OF KANSAS

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures (including official hospitality).....\$2,085,768 Sec. 77.

# UNIVERSITY OF KANSAS MEDICAL CENTER

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following:
- Operating expenditures (including official hospitality).........\$1,730,679 Sec. 78.

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UNIVERSITY OF KANSAS MEDICAL CENTER

1	(a) There is appropriated for the above agency from the state general
2	fund for the fiscal year ending June 30, 2015, the following:
3	Operating expenditures (including official hospitality)\$2,330,309
4	Rural health bridging\$70,000
5	Provided, That expenditures from the rural health bridging account shall
6	not be used to supplant or replace funds already budgeted for the rural
7	health bridging program of the university of Kansas medical center.
8	Midwest stem cell therapy center\$9,000
9	Sec. 79.
10	WICHITA STATE UNIVERSITY
11	(a) There is appropriated for the above agency from the state general
12	fund for the fiscal year ending June 30, 2014, the following:
13	Operating expenditures (including official hospitality)\$281,267
14	Sec. 80.
15	WICHITA STATE UNIVERSITY
16	(a) There is appropriated for the above agency from the state general
17	fund for the fiscal year ending June 30, 2015, the following:
18	Operating expenditures (including official hospitality)\$14,755
19	(b) There is appropriated for the above agency from the state general
20	fund for the fiscal year ending June 30, 2015, for the capital improvement
21	project or projects specified, the following:
22	Technology transfer facility\$2,000,000
23	Sec. 81.
24	STATE BOARD OF REGENTS
25	(a) There is appropriated for the above agency from the state general
26	fund for the fiscal year ending June 30, 2014, the following:
27	Tuition for technical education\$9,250,000
28	(b) There is appropriated for the above agency from the following
29	special revenue fund or funds for the fiscal year ending June 30, 2014, all
30	moneys now or hereafter lawfully credited to and available in such fund or
31	funds, except that expenditures other than refunds authorized by law shall
32 33	not exceed the following:
33	Temporary assistance for needy families federal fund
34 35	<u> </u>
36	Sec. 82. STATE BOARD OF REGENTS
37	(a) There is appropriated for the above agency from the state general
38	fund for the fiscal year ending June 30, 2015, the following:
39	Operating expenditures (including official hospitality)\$2,592
40	Tuition for technical education
41	(b) There is appropriated for the above agency from the following
42	special revenue fund or funds for the fiscal year ending June 30, 2015, all
43	moneys now or hereafter lawfully credited to and available in such fund or
15	moneys now or nereatter lawranty election to and available in such fund of

1 funds, except that expenditures other than refunds authorized by law shall 2 not exceed the following: 3 4 5 Sec. 83. DEPARTMENT OF CORRECTIONS 6 7 There is appropriated for the above agency from the state general 8 fund for the fiscal year ending June 30, 2014, the following: 9 Treatment and programs.....\$3,004,345 (b) On the effective date of this act, of the \$4,622,480 appropriated 10 for the above agency for the fiscal year ending June 30, 2014, by section 11 12 246(b) of chapter 136 of the 2013 Session Laws of Kansas from the 13 correctional institutions building fund in the capital improvements rehabilitation and repair of correctional institutions account, the sum of 14 15 \$7,450 is hereby lapsed. 16 (c) On the effective date of this act, of the \$128,521 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 17 18 246(b) of chapter 136 of the 2013 Session Laws of Kansas from the 19 correctional institutions building fund in the debt service payment for the 20 prison capacity expansion projects bond issue account, the sum of \$1,103 21 is hereby lapsed. 22 (d) On the effective date of this act, of the \$3,997,900 appropriated 23 for the above agency for the fiscal year ending June 30, 2014, by section 24 246(c) of chapter 136 of the 2013 Session Laws of Kansas from the state 25 institutions building fund in the debt service – Topeka complex and Larned iuvenile correctional facility account, the sum of \$3.461 is hereby lapsed. 26 27 Sec. 84. 28 DEPARTMENT OF CORRECTIONS 29 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following: 30 Operating expenditures ......\$26,006,246 31 Provided. That any unencumbered balance in the operating expenditures 32 33 account in excess of \$100 as of June 30, 2014, is hereby reappropriated for 34 fiscal year 2015: Provided, however, That expenditures from the operating 35 expenditures account for official hospitality shall not exceed \$2,000. 36 Operating expenditures – juvenile services......\$2,097,451 37 *Provided*. That any unencumbered balance in the operating expenditures – juvenile services account in excess of \$100 as of June 30, 2014, is hereby 38 39 reappropriated for fiscal year 2015: Provided, however, That expenditures 40 from the operating expenditures – juvenile services account for official hospitality shall not exceed \$2,000. 41 42 Community corrections......\$22,010,385 *Provided.* That any unencumbered balance in the community corrections 43

1	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for		
2	fiscal year 2015: <i>Provided, however,</i> That no expenditures may be made by		
3	any county from any grant made to such county from the community		
4			
5	corrections account for either half of state fiscal year 2015 which supplant any amount of local public or private funding of existing programs as		
6	determined in accordance with rules and regulations adopted by the		
7	secretary of corrections.		
8	Local jail payments		
9			
10 11	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for		
	fiscal year 2015: Provided further, That, notwithstanding the provisions of		
12	K.S.A. 19-1930, and amendments thereto, payments by the department of		
13	corrections under subsection (b) of K.S.A. 19-1930, and amendments		
14	thereto, for the cost of maintenance of prisoners shall not exceed the per		
15	capita daily operating cost, not including inmate programs, for the		
16	department of corrections.  Treatment and programs		
17			
18	Provided, That any unencumbered balance in the treatment and programs		
19	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for		
20	fiscal year 2015.		
21	Purchase of services		
22	Provided, That any unencumbered balance in the purchase of services		
23	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for		
24	fiscal year 2015.		
25	Prevention and graduated sanctions community grants\$21,383,874		
26	<i>Provided,</i> That any unencumbered balance in the prevention and graduated		
27	sanctions community grants account in excess of \$100 as of June 30, 2014,		
28	is hereby reappropriated for fiscal year 2015: Provided further, That		
29	money awarded as grants from the prevention and graduated sanctions		
30	community grants account is not an entitlement to communities, but a		
31	grant that must meet conditions prescribed by the above agency for		
32	appropriate outcomes.		
33	Topeka correctional facility – facilities operations\$15,800,313		
34	Provided, That any unencumbered balance in the Topeka correctional		
35	facility – facilities operations account in excess of \$100 as of June 30,		
36	2014, is hereby reappropriated for fiscal year 2015: Provided, however,		
37	That expenditures from the Topeka correctional facility - facilities		
38	operations account for official hospitality shall not exceed \$500.		
39	Hutchinson correctional facility – facilities operations\$31,297,298		
40	Provided, That any unencumbered balance in the Hutchinson correctional		
41	facility – facilities operations account in excess of \$100 as of June 30,		
42	2014, is hereby reappropriated for fiscal year 2015: Provided, however,		
43	That expenditures from the Hutchinson correctional facility - facilities		

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operations account for official hospitality shall not exceed \$500.

2	Lansing correctional facility – facilities operations\$40,587,191
3	Provided, That any unencumbered balance in the Lansing correctiona
4	facility - facilities operations account in excess of \$100 as of June 30
5	2014, is hereby reappropriated for fiscal year 2015: Provided, however
6	That expenditures from the Lansing correctional facility - facilities
7	operations account for official hospitality shall not exceed \$500.
8	Ellsworth correctional facility – facilities operations\$14,679,530
9	Provided, That any unencumbered balance in the Ellsworth correctional
10	facility - facilities operations account in excess of \$100 as of June 30
11	2014, is hereby reappropriated for fiscal year 2015: Provided, however
12	That expenditures from the Ellsworth correctional facility - facilities
13	operations account for official hospitality shall not exceed \$500.
14	Winfield correctional facility – facilities operations
15	Provided, That any unencumbered balance in the Winfield correctiona
16	facility - facilities operations account in excess of \$100 as of June 30
17	2014, is hereby reappropriated for fiscal year 2015: Provided, however
18	That expenditures from the Winfield correctional facility - facilities
19	operations account for official hospitality shall not exceed \$500.
20	Norton correctional facility – facilities operations\$15,470,321
21	Provided, That any unencumbered balance in the Norton correctiona
22	facility - facilities operations account in excess of \$100 as of June 30
23	2014, is hereby reappropriated for fiscal year 2015: Provided, however
24	That expenditures from the Norton correctional facility - facilities
25	operations account for official hospitality shall not exceed \$500.
26	El Dorado correctional facility – facilities operations\$28,879,631
27	Provided, That any unencumbered balance in the El Dorado correctiona
28	facility - facilities operations account in excess of \$100 as of June 30
29	2014, is hereby reappropriated for fiscal year 2015: Provided, however
30	That expenditures from the El Dorado correctional facility - facilities
31	operations account for official hospitality shall not exceed \$500.
32	Larned correctional mental health facility – facilities
33	operations\$10,818,707
34	Provided, That any unencumbered balance in the Larned correctional
35	mental health facility - facilities operations account in excess of \$100 as
36	of June 30, 2014, is hereby reappropriated for fiscal year 2015: Provided,
37	however, That expenditures from the Larned correctional mental health
38	facility - facilities operations account for official hospitality shall no
39	exceed \$500.
40	Kansas juvenile correctional complex facility operations\$16,680,604
41	Provided, That any unencumbered balance in the Kansas juvenile
42	correctional complex facility operations account in excess of \$100 as or
43	June 30, 2014, is hereby reappropriated for fiscal year 2015: Provided

1 further. That expenditures may be made from this account for educational 2 services contracts which are hereby authorized to be negotiated and 3 entered into by the above agency with unified school districts or other 4 accredited educational services providers. 5 Larned juvenile correctional facility operations.....\$9,477,032 Provided, That any unencumbered balance in the Larned juvenile 6 7 correctional facility operations account in excess of \$100 as of June 30, 8 2014, is hereby reappropriated for fiscal year 2015: Provided further, That expenditures may be made from this account for educational services 9 contracts which are hereby authorized to be negotiated and entered into by 10 the above agency with unified school districts or other accredited 11 12 educational services providers. Facilities operations......\$14,285,777 13 *Provided*, That any unencumbered balance in the facilities operations 14 15 account in excess of \$100 as of June 30, 2014, is hereby reappropriated for 16 fiscal year 2015. 17 Any unencumbered balance in the management information systems 18 account in excess of \$100 as of June 30, 2014, is hereby reappropriated for 19 fiscal year 2015. 20 (b) There is appropriated for the above agency from the following 21 special revenue fund or funds for the fiscal year ending June 30, 2015, all 22 moneys now or hereafter lawfully credited to and available in such fund or 23 funds, except that expenditures other than refunds authorized by law shall 24 not exceed the following: 25 26 27 28 Provided, That expenditures may be made from the department of 29 corrections forensic psychologist fund for general health care contract 30 expenses. 31 Ed Byrne memorial justice assistance grants – federal fund..........No limit 32 33 34 35 36 Victims of crime act – federal fund No limit 37 38 *Provided*, That expenditures may be made from the correctional industries 39 fund for official hospitality. 40 41 42 43 

1	Workplace and community transition training – federal fund	
2	USMS reimbursement – federal fund	
3	Community awareness project – federal fund	
4	Corrections training and staff development – federal fund	No limit
5	Second chance act – federal fund	No limit
6	Alcohol and drug abuse treatment fund	
7	Provided, That expenditures may be made from the alcohol and	drug abuse
8	treatment fund for payments associated with providing treatment	nt services
9	to offenders who were driving under the influence of alcoho	l or drugs
10	regardless of when the services were rendered.	
11	Juvenile delinquency prevention trust fund	No limit
12	State of Kansas – department of corrections inmate benefit fund.	No limit
13	Department of corrections – alien incarceration grant fund –	
14	federal	
15	Department of corrections – general fees fund	
16	Provided, That expenditures may be made from the depart	
17	corrections - general fees fund for operating expenditures for	
18	programs for correctional personnel, including official h	nospitality:
19	Provided further, That the secretary of corrections is hereby aut	thorized to
20	fix, charge and collect fees for such programs: And provided fu	
21	such fees shall be fixed in order to recover all or part of the	
22	expenses incurred for such training programs, includin	
23	hospitality: And provided further, That all fees received for such	
24	shall be deposited in the state treasury in accordance with the pro-	
25	K.S.A. 75-4215, and amendments thereto, and shall be credi	ited to the
26	department of corrections – general fees fund.	
27	Sedgwick county program fund	No limit
28	Topeka correctional facility – community development block	
29	grant – federal fund.	No limit
30	Topeka correctional facility – bureau of prisons contract –	
31	federal fund	
32	Topeka correctional facility – general fees fund	
33	Hutchinson correctional facility – general fees fund	No limit
34	Lansing correctional facility – general fees fund	
35	Ellsworth correctional facility – general fees fund	
36	Winfield correctional facility – general fees fund	
37	Norton correctional facility – general fees fund	
38	El Dorado correctional facility – general fees fund	
39	Larned correctional mental health facility – general fees fund	
40	Correctional services special revenue fund	
41	JEHT reentry program fund	
42	Community corrections supervision fund	
43	Community corrections special revenue fund	No limit

I	Medical assistance program – federal fund	No limit
2	Title IV-E fund	
3	Juvenile accountability incentive block grant – federal fund	No limit
4	Juvenile justice delinquency prevention – federal fund	No limit
5	Juvenile detention facilities fund	No limit
6	Juvenile justice fee fund – central office	
7	Juvenile justice federal fund – Larned juvenile correctional	
8	facility	No limit
9	Juvenile justice federal fund – Kansas juvenile correctional	
10	complex	No limit
11	Juvenile justice federal fund	
12	Byrne grant – federal fund – Kansas juvenile correctional	
13	complex	No limit
14	Byrne grant – federal fund – Larned juvenile correctional	
15	facility	No limit
16	Byrne grant – federal fund	
17	Prisoner reentry initiative demonstration – federal fund	
18	Comprehensive approaches to sex offender management	(0 1111110
19	discretionary grant – federal fund	No limit
20	Part E – developing, testing, and demonstrating promising	10 111111
21	new programs – federal fund	No limit
22	Title V – delinquency prevention program – federal fund	
23	Block grants for prevention and treatment of substance	10 111111
24	abuse – federal fund	No limit
25	Promoting safe and stable families – federal fund.	
26	Title I program for neglected and delinquent children – federal	1 10 111111
27	fund	No limit
28	Improving teacher quality state grants – federal fund	
29	Kansas juvenile correctional complex – juvenile accountability	1 10 111111
30	block grant – federal fund	No limit
31	Larned juvenile correctional facility – juvenile accountability	140 1111111
32	block grant – federal fund	No limit
33	National school lunch program – federal fund –	140 1111111
34	Kansas juvenile correctional complex	No limit
35	National school lunch program – federal fund –	100 1111111
36	Larned juvenile correctional facility	No limit
37	Atchison youth residential center fee fund	
38	Larned juvenile correctional facility fee fund	
39	Larned juvenile correctional facility – Title I neglected and	INO IIIIII
40	delinquent children – federal fund	No limit
40 41	National school breakfast program – federal fund – Larned	INO IIIIII
42	juvenile correctional facility	No limit
42 43	Dev/test/demo new prgs – Larned juvenile correctional	INO IIIIII
+3	Devitest demo new pigs – Lamed Juvenne confectional	

Kansas juvenile correctional complex – Title I neglected and National school breakfast program – federal fund – Kansas Kansas juvenile correctional complex – gifts, grants, and Kansas juvenile correctional complex – improvement fund...........No limit Comprehensive approach to sex offender management discretionary grant – Kansas juvenile correctional (c) During the fiscal year ending June 30, 2015, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2015, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2015 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. 

- (d) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim to be paid from the local jail payments account of the state general fund during fiscal year 2015 for costs pursuant to subsection (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.
- (e) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the correctional industries fund during fiscal year 2015 for operating or manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act. The director of Kansas correctional industries shall provide to the director of

the budget on or before September 15, 2014, a detailed accounting of all such payments made from the correctional industries fund during fiscal year 2014.

- (f) On July 1, 2014, October 1, 2014, January 1, 2015, and April 1, 2015, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$233,750 from the correctional industries fund to the department of corrections general fees fund.
- (g) During the fiscal year ending June 30, 2015, all expenditures made by the department of corrections from the correctional industries fund shall be made on budget for all purposes of state accounting and budgeting for the department of corrections.
- (h) On July 1, 2014, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 79-4805, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the community corrections special revenue fund of the department of corrections.
- (i) In addition to the other purposes for which expenditures may be made by the department of corrections from the juvenile detention facilities fund for fiscal year 2015, notwithstanding the provisions of K.S.A. 79-4803, and amendments thereto, the department of corrections is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2015 for purchase of services.
- (j) Any unencumbered balance in each of the following accounts in the children's initiatives fund in excess of \$100 as of June 30, 2014, is hereby reappropriated for fiscal year 2015: Judge Riddel boys ranch.
- (k) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following: Capital improvements rehabilitation and

repair of juvenile correctional facilities......\$221,955

- (l) On July 1, 2014, of the \$3,998,825 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 247(c) of chapter 136 of the 2013 Session Laws of Kansas from the state institutions building fund in the debt service Topeka complex and Larned juvenile correctional facility account, \$1,575 is hereby lapsed.
- (m) On July 1, 2014, of the \$4,140,675 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 247(b) of chapter 136 of the 2013 Session Laws of Kansas from the correctional institutions building fund in the capital improvements rehabilitation and repair of correctional institutions account, the sum of \$3,740 is hereby lapsed.
  - (n) In addition to the other purposes for which expenditures may be

made by the department of corrections from the moneys appropriated from the state institutions building fund or from any special revenue fund or funds for fiscal year 2015 as authorized by this or other appropriation act of the 2014 regular session of the legislature, expenditures may be made by the department of corrections from moneys appropriated from the state institutions building fund or from any special revenue fund or funds for fiscal year 2015 to raze building no. 9 (Kiowa living unit).

Sec. 85.

## ADJUTANT GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following:

Operating expenditures.....\$80,000

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Sec. 86.

#### ADJUTANT GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Operating expenditures.....\$88,959

Civil air patrol – operating expenditures.....\$167

(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:

Rehabilitation and repair projects......\$13

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

State and local implementation grant program – federal fund........No limit

*Provided,* That the adjutant general is hereby authorized to accept gifts and donations of money during fiscal year 2015 for military funeral honors or

42 purposes related thereto: *Provided further*. That such gifts and donations of

money shall be deposited in the state treasury in accordance with the

provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the military honors funeral fund.

(d) Any unencumbered balance in excess of \$100 as of June 30, 2015, for the above agency in the disaster relief account of the state general fund is hereby reappropriated for fiscal year 2016: *Provided,* That on July 1, 2014, the provisions of section 176(e) of chapter 136 of the 2013 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.

Sec. 87.

#### STATE FIRE MARSHAL

(a) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$51,998 from the hazardous material program fund of the state fire marshal to the fire marshal fee fund of the state fire marshal.

Sec. 88.

#### STATE FIRE MARSHAL

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 178(a) of chapter 136 of the 2013 Session Laws of Kansas on the fire marshal fee fund of the state fire marshal is hereby increased from \$3,291,929 to \$3,471,153.
- (b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 178(a) of chapter 136 of the 2013 Session Laws of Kansas on the hazardous material program fund of the state fire marshal is hereby decreased from \$363,314 to \$347,795.
- (c) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 178(a) of chapter 136 of the 2013 Session Laws of Kansas on the state fire marshal liquefied petroleum gas fee fund of the state fire marshal is hereby decreased from \$157,742 to \$151,982.
- (d) On July 1, 2014, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$15,519 from the hazardous material program fund of the state fire marshal to the fire marshal fee fund of the state fire marshal.
- (e) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

## KANSAS HIGHWAY PATROL

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 179(a) of chapter 136 of the 2013 Session Laws of Kansas on the Kansas highway

patrol operations fund of the Kansas highway patrol is hereby decreased from \$53,989,285 to \$53,839,722.

Sec. 90.

#### KANSAS HIGHWAY PATROL

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 180(a) of chapter 136 of the 2013 Session Laws of Kansas on the Kansas highway patrol operations fund of the Kansas highway patrol is hereby decreased from \$56,502,222 to \$55,875,382.
- (b) On July 1, 2014, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$573,162 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol.

Sec. 91.

#### ATTORNEY GENERAL -

#### KANSAS BUREAU OF INVESTIGATION

- (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 181(b) of chapter 136 of the 2013 Session Laws of Kansas on the criminal justice information system line fund of the attorney general Kansas bureau of investigation is hereby increased from \$743,390 to \$744,740.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2014, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- (c) During the fiscal year ending June 30, 2014, the attorney general may authorize full-time non-FTE unclassified permanent positions and regular part-time non-FTE unclassified permanent positions, for the Kansas bureau of investigation that are paid from appropriations for the attorney general Kansas bureau of investigation for fiscal year 2014 made in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, which shall be in addition to the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, authorized for fiscal year 2014 for the attorney general Kansas bureau of investigation. The attorney general shall certify each such authorization for non-FTE unclassified permanent positions for the Kansas bureau of investigation to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the director of legislative research and the director of the budget.

Sec. 92.

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#### KANSAS BUREAU OF INVESTIGATION

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

  Operating expenditures......\$123,891
- (b) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 182(b) of chapter 136 of the 2013 Session Laws of Kansas on the criminal justice information system line fund of the attorney general Kansas bureau of investigation is hereby increased from \$743,390 to \$744,740.
- (c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

(d) During the fiscal year ending June 30, 2015, the attorney general may authorize full-time non-FTE unclassified permanent positions and regular part-time non-FTE unclassified permanent positions, for the Kansas bureau of investigation that are paid from appropriations for the attorney general – Kansas bureau of investigation for fiscal year 2015 made in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, which shall be in addition to the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, authorized for fiscal year 2015 for the attorney general – Kansas bureau of investigation. The attorney general shall certify each such authorization for non-FTE unclassified permanent positions for the Kansas bureau of investigation to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the director of legislative research and the director of the budget.

Sec. 93.

#### EMERGENCY MEDICAL SERVICES BOARD

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 184(a) of chapter 136 of the 2013 Session Laws of Kansas on the emergency medical services operating fund of the emergency medical services board is hereby increased from \$1,301,782 to \$1,311,044.

Sec. 94.

# KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 187(a) of chapter 136 of the 2013 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund of the Kansas

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commission on peace officers' standards and training is hereby increased from \$528,351 to \$581,351.

Sec. 95.

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## KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 188(a) of chapter 136 of the 2013 Session Laws of Kansas on the Kansas commission on peace officers' standards and training fund of the Kansas commission on peace officers' standards and training is hereby increased from \$527,899 to \$586,235.

Sec. 96.

### KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following: Operating expenditures......\$494.945

(b) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2015, for the water plan

19 project or projects specified, the following: 20 Streambank stabilization projects.....\$800,000 21

Provided, That any unencumbered balance in the streambank stabilization projects account in excess of \$100 as of June 30, 2015, is hereby

reappropriated for fiscal year 2016.

23 24 Interstate water issues....\$2,993 25 Basin management....\$4,516 26 Conservation reserve enhancement program.....\$233

(c) On July 1, 2014, of the \$575,110 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 190(f) of chapter 136 of the 2013 Session Laws of Kansas from the state economic development initiatives fund in the agriculture marketing program account, \$2,092 is hereby lapsed.

Sec. 97.

#### STATE FAIR BOARD

- (a) On the effective date of this act, of the \$341,331 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 191(b) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the state fair debt service account, the sum of \$84,919 is hereby lapsed.
- (b) On the effective date of this act, of the \$510,000 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 254(c) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the state fair bonded debt service account, the sum of \$355,000 is hereby lapsed.

(c) On the effective date of this act, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$50,000 from the state fair fee fund of the state fair board to the state fair capital improvements fund of the state fair board.

Sec. 98.

#### STATE FAIR BOARD

- (a) On July 1, 2014, of the \$315,831 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 192(b) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the state fair debt service account, the sum of \$3,131 is hereby lapsed.
- (b) On June 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$50,000 from the state fair fee fund of the state fair board to the state fair capital improvements fund of the state fair board.

Sec. 99.

#### KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

Water resources operating expenditures.....\$8,272

(b) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2015, for the state water plan project or projects specified, the following:

John Redmond reservoir bonds......\$1,619,835

*Provided*, That any unencumbered balance in the John Redmond reservoir bonds account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

Sec. 100.

# KANSAS DEPARTMENT OF WILDLIFE,

#### PARKS AND TOURISM

- (a) On the effective date of this act, of the \$3,026,203 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 195(a) of chapter 136 of the 2013 Session Laws of Kansas from the state economic development initiatives fund in the operating expenditures account, the sum of \$191,382 is hereby lapsed.
- (b) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2014, the following:
- State parks operating expenditures \$187,069
- *Provided,* That the expenditure limitation for official hospitality established for the fiscal year ending June 30, 2014, by section 195(a) of
- 42 chapter 136 of the 2013 Session Laws of Kansas on the state parks
- 43 operating expenditures account of the state economic development

initiatives fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$1,000 to \$0.

- (c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 195(b) of chapter 136 of the 2013 Session Laws of Kansas for the department access roads fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$846,456 to \$1,269,915.
- (d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 195(b) of chapter 136 of the 2013 Session Laws of Kansas for the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$873,350 to \$1,156,605: *Provided,* That the expenditure limitation for official hospitality established for the fiscal year ending June 30, 2014, by section 195(b) of chapter 136 of the 2013 Session Laws of Kansas on the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$1,000 to \$2,000.
- (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 195(b) of chapter 136 of the 2013 Session Laws of Kansas for the wildlife fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$25,998,361 to \$25,329,232: *Provided*, That expenditures from this fund for official hospitality shall not exceed \$2,000.
- (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 195(b) of chapter 136 of the 2013 Session Laws of Kansas for the parks fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$7,261,605 to \$6,454,743.
- (g) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2014, for the capital improvement project or projects specified, the following:

Debt service – Kansas City district office.....\$4,313

- (h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 256(h) of chapter 136 of the 2013 Session Laws of Kansas for the debt service Kansas City district office account on the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$10,400 to \$11,645.
- (i) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2014, by section 256(k) of chapter 136 of the 2013 Session Laws of Kansas for the debt service Kansas City office account on the wildlife fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from

\$43,000 to \$61,065.

(j) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2014, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2014 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Debt service – Kansas City district office.....\$26,377

(k) In addition to the other purposes for which expenditures may be made by the above agency from the nonfederal grants fund for fiscal year 2014, expenditures may be made by the above agency from the following capital improvement account or accounts of the nonfederal grants fund for fiscal year 2014 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

15 Imperiled aquatic species building at

Farlington fish hatchery improvements......\$543,000 Sec. 101

# KANSAS DEPARTMENT OF WILDLIFE,

#### PARKS AND TOURISM

- (a) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 196(a) of chapter 136 of the 2013 Session Laws of Kansas for the operating expenditures account on the state economic development initiatives fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$3,043,135 to \$2,876,528.
- (b) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2015, the following:
- - initiatives fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$1,000 to \$0.
    - (c) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 196(b) of chapter 136 of the 2013 Session Laws of Kansas for the department access roads fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$851,441 to \$1,660,215.
    - (d) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 196(b) of chapter 136 of the

2013 Session Laws of Kansas for the parks fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$7,284,260 to \$5,607,651.

- (e) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 196(b) of chapter 136 of the 2013 Session Laws of Kansas for the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$1,176,761 to \$1,170,537: *Provided,* That expenditures from this account for official hospitality shall not exceed \$2,000.
- (f) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 196(b) of chapter 136 of the 2013 Session Laws of Kansas for the wildlife fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$24,003,137 to \$23,562,701: *Provided,* That the expenditure limitation for official hospitality established for the fiscal year ending June 30, 2015, by section 196(b) of chapter 136 of the 2013 Session Laws of Kansas on the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$1,000 to \$2,000.
- (g) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following:

Debt service – Kansas City district office.....\$3,453

- (h) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2015, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2015 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Debt service Kansas City district office.....\$21,108
  - (i) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(e) of chapter 136 of the 2013 Session Laws of Kansas for the public lands major maintenance account on the state agricultural production fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$563,000 to \$257,000.
  - (j) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(h) of chapter 136 of the 2013 Session Laws of Kansas for the debt service Kansas City district office account on the boating fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$11,050 to \$12,047.
  - (k) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2015,

expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2015 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Coast guard boating projects....\$200,000

- (l) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(k) of chapter 136 of the 2013 Session Laws of Kansas for the shooting range development account on the wildlife fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$100,000 to \$250,000.
- (m) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(k) of chapter 136 of the 2013 Session Laws of Kansas for the debt service Kansas City office account on the wildlife fee fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$46,800 to \$61,242.
- (n) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(cc) of chapter 136 of the 2013 Session Laws of Kansas for the public lands major maintenance account on the federally licensed wildlife areas fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$187,000 to \$490,000.
- (o) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(p) of chapter 136 of the 2013 Session Laws of Kansas for the public lands major maintenance account on the wildlife restoration fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$60,000 to \$625,000.
- (p) On July 1, 2014, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 257(r) of chapter 136 of the 2013 Session Laws of Kansas for the public lands major maintenance account on the sport fish restoration program fund of the Kansas department of wildlife, parks and tourism is hereby increased from \$140,000 to \$480,000.

Sec. 102.

#### DEPARTMENT OF TRANSPORTATION

(a) On the effective date of this act, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$3,500,000 from the municipal university forensic laboratory fund of the department of transportation to the state highway fund of the department of transportation.

Sec. 103.

#### DEPARTMENT OF TRANSPORTATION

(a) On July 1, 2014, the expenditure limitation established for the

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fiscal year ending June 30, 2015, by section 198(b) of chapter 136 of the 2013 Session Laws of Kansas for the agency operations account of the state highway fund of the department of transportation is hereby increased from \$259,050,575 to \$260,553,628.

Sec. 104. On June 30, 2014, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the expanded lottery act revenues fund for the fiscal year ending June 30, 2014, is insufficient to fund the appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2014, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the expanded lottery act revenues fund in order to fund all such appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2014. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the expanded lottery act revenues fund that is required in accordance with the certification by the director of the budget under this subsection. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

On June 30, 2015, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the expanded lottery act revenues fund for the fiscal year ending June 30, 2015, is insufficient to fund the appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2015, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the expanded lottery act revenues fund in order to fund all such appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2015. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the expanded lottery act revenues fund that is required in accordance with the certification by the director of the budget under this subsection. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

Sec. 106. K.S.A. 2013 Supp. 12-5256 is hereby amended to read as follows: 12-5256. (a) All expenditures from the state housing trust fund made for the purposes of K.S.A. 2013 Supp. 12-5253 through 12-5255,

and amendments thereto, shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the Kansas housing resources corporation.

- (b) (1) On July 1, 2013, on July 1, 2014, and on July 1, 2015, the director of accounts and reports shall transfer \$2,000,000 from the state economic development initiatives fund to the state housing trust fund established by K.S.A. 2013 Supp. 74-8959, and amendments thereto.
- (2) On *July 1, 2014, on* July 1, 2016, and on July 1, 2017, the director of accounts and reports shall transfer \$2,000,000 from the state general fund to the state housing trust fund established by K.S.A. 2013 Supp. 74-8959, and amendments thereto.
- (3) Notwithstanding the provisions of K.S.A. 2013 Supp. 74-8959, and amendments thereto, to the contrary, during fiscal year 2013, fiscal year 2014, and fiscal year 2015, moneys in the state housing trust fund shall be used solely for the purpose of loans or grants to cities or counties for infrastructure or housing development in rural areas. During such fiscal years, on or before January 14, 2013, January 13, 2014, and January 12, 2015, the president of the Kansas housing resources corporation shall submit a report concerning the activities of the state housing trust fund to the house of representatives committee on appropriations and the senate committee on ways and means.

Sec. 107. K.S.A. 2013 Supp. 79-34,156 is hereby amended to read as follows: 79-34,156. On the effective date of this act, for the fiscal year ending June 30, 2014, the director of accounts and reports shall transfer \$200,000 from the state highway fund to the Kansas qualified biodiesel fuel producer incentive fund. No moneys shall be transferred from the state highway fund or from the state general fund to the Kansas qualified biodiesel fuel producer incentive fund during the fiscal year ending June 30, 2015. On July 1, 2015, and quarterly thereafter, the director of accounts and reports shall transfer \$875,000 from the state highway fund to the Kansas qualified biodiesel fuel producer incentive fund. If sufficient moneys are not available in the state highway fund for such transfer on July 1, 2015 2016, and on the first day of any calendar quarter thereafter, in any such fiscal year, then the director of accounts and reports shall transfer on such date the amount available in the state highway fund in accordance with this section and shall transfer on such date, or as soon thereafter as moneys are available therefor, the amount equal to the insufficiency from the state general fund to the Kansas qualified biodiesel fuel producer incentive fund.

Sec. 108. K.S.A. 2013 Supp. 79-4227 is hereby amended to read as follows: 79-4227. (a) All revenue collected or received by the director from the tax imposed by this act shall be remitted to the state treasurer in

accordance with the provisions of K.S.A. 75-4215, and amendments 1 2 thereto. Upon receipt of each such remittance, the state treasurer shall 3 deposit the entire amount in the state treasury. The state treasurer shall first 4 credit such amount as the director shall order to the mineral production tax 5 refund fund created under subsection (b) of this section. Except as 6 otherwise provided by this section, the state treasurer shall credit the 7 remainder of such amounts as follows: (1) Seven percent to the special 8 county mineral production tax fund created under subsection (c) of this 9 section; and (2) the remainder shall be credited to the state general fund. On and after July 1, 2012, and thereafter, except as otherwise provided by 10 this section, the state treasurer shall credit the remainder of such amounts 11 12 for oil and gas for any county which had \$100,000 or more in receipts of 13 the excise tax upon the severance and production of oil and gas as follows: 14 (1) Seven percent to the special county mineral production tax fund 15 created under subsection (c); (2) 12.41% to the oil and gas valuation 16 depletion trust fund; and (3) the remainder shall be credited to the state 17 general fund. Any revenue collected or received from the tax imposed by 18 this act during fiscal year 2013 shall be credited as provided in this section 19 as in existence on the effective date of this act. On and after July 1, 2013. 20 through June 30, 2014, the state treasurer shall credit the remainder of 21 such amounts for oil and gas for any county which had \$100,000 or more 22 in receipts of the excise tax upon the severance and production of oil and 23 gas as follows: (1) Seven percent to the special county mineral production 24 tax fund created under subsection (c); (2) 6% to the oil and gas valuation 25 depletion trust fund; and (3) the remainder shall be eredited to the state-26 general fund. On and after July 1, 2014, through June 30, 2015, the state 27 treasurer shall credit the remainder of such amounts for oil and gas for any 28 county which had \$100,000 or more in receipts of the excise tax upon the 29 severance and production of oil and gas as follows: (1) Seven percent to 30 the special county mineral production tax fund created under subsection-31 (e); (2) 8% to the oil and gas valuation depletion trust fund; and (3) the 32 remainder shall be credited to the state general fund The state treasurer 33 shall credit the remainder of such amounts collected or received from the 34 tax imposed by this act during fiscal year 2013 for oil and gas for any 35 county which had \$100,000 or more in receipts of the excise tax upon the 36 severance and production of oil and gas as follows: (1) Seven percent to 37 the special county mineral production tax fund created under subsection 38 (c); (2) 12.41% to the oil and gas valuation depletion trust fund; and (3) 39 the remainder shall be credited to the state general fund. The state 40 treasurer shall credit the remainder of such amounts collected or received 41 from the tax imposed by this act during fiscal year 2014 for oil and gas for 42 any county which had \$100,000 or more in receipts of the excise tax upon 43 the severance and production of oil and gas as follows: (1) Seven percent

to the special county mineral production tax fund created under subsection (c); (2) 6% to the oil and gas valuation depletion trust fund; and (3) the remainder shall be credited to the state general fund. The state treasurer shall credit the remainder of such amounts collected or received from the tax imposed by this act during fiscal year 2015 for oil and gas for any county which had \$100,000 or more in receipts of the excise tax upon the severance and production of oil and gas as follows: (1) Seven percent to the special county mineral production tax fund created under subsection (c); (2) 8% to the oil and gas valuation depletion trust fund; and (3) the remainder shall be credited to the state general fund.

- (b) A refund fund designated as "mineral production tax refund fund" not to exceed \$50,000 is hereby created for the prompt payment of all tax refunds. The mineral production tax refund fund shall be in such amount, within the limit set by this section, as the director shall determine is necessary to meet current refunding requirements under this act.
- (c) There is hereby created a special county mineral production tax fund. On December 1, 1983, and quarterly thereafter, the director of taxation shall distribute all moneys credited to such fund to the county treasurers of all counties in which taxes were levied under K.S.A. 79-4217, and amendments thereto, for the severing and producing of coal, oil or gas from property within the county, in the proportion that the taxes levied upon production in each county bears to the total of all of such taxes levied in all of such counties. Such distribution shall be based on returns filed, with any adjustments or corrections thereto made by the director of taxation.
- (d) The secretary of revenue shall make provision for the determination of the counties within which taxes are levied under K.S.A. 79-4217, and amendments thereto, for the severance of coal, oil or gas and shall certify the same to the director of accounts and reports.
- (e) The director of accounts and reports shall draw warrants on the state treasurer payable to the county treasurer of each county entitled to payment from the special county mineral production tax fund upon vouchers approved by the director of taxation. Upon receipt of such warrant, each county treasurer shall credit 50% of the amount thereof to the county general fund and shall distribute the remaining 50% thereof to the treasurer of each school district all or any portion of which is located within the county in the proportion that the assessed value of coal, oil and gas properties within each district bears to the total of the assessed value of all coal, oil and gas properties within the county. Such assessed valuation shall be determined upon the basis of the most recent November 1 tax roll. The treasurer of each school district shall credit the entire amount of the moneys so received to the general fund of the school district.

Sec. 109. K.S.A. 2013 Supp. 79-4804 is hereby amended to read as

 follows: 79-4804.(a) After the transfer of moneys pursuant to K.S.A. 2013 Supp. 79-4806, and amendments thereto, an amount equal to 85% of the balance of all moneys credited to the state gaming revenues fund shall be transferred and credited to the state economic development initiatives fund. Expenditures from the state economic development initiatives fund shall be made in accordance with appropriations acts for the financing of such programs supporting and enhancing the existing economic foundation of the state and fostering growth through the expansion of current, and the establishment and attraction of new, commercial and industrial enterprises as provided by this section and as may be authorized by law and not less than ½ of such money shall be distributed equally among the congressional districts of the state. Except as provided by subsection (g), all moneys credited to the state economic development initiatives fund shall be credited within the fund, as provided by law, to an account or accounts of the fund which are created by this section.

- (b) There is hereby created the Kansas capital formation account in the state economic development initiatives fund. All moneys credited to the Kansas capital formation account shall be used to provide, encourage and implement capital development and formation in Kansas.
- (c) There is hereby created the Kansas economic development research and development account in the state economic development initiatives fund. All moneys credited to the Kansas economic development research and development account shall be used to promote, encourage and implement research and development programs and activities in Kansas and technical assistance funded through state educational institutions under the supervision and control of the state board of regents or other Kansas colleges and universities.
- (d) There is hereby created the Kansas economic development endowment account in the state economic development initiatives fund. All moneys credited to the Kansas economic development endowment account shall be accumulated and invested as provided in this section to provide an ongoing source of funds which shall be used for economic development activities in Kansas, including, but not limited to, continuing appropriations or demand transfers for programs and projects which shall include, but are not limited to, specific community infrastructure projects in Kansas that stimulate economic growth.
- (e) Except as provided in subsection (f), the director of investments may invest and reinvest moneys credited to the state economic development initiatives fund in accordance with investment policies established by the pooled money investment board under K.S.A. 75-4232, and amendments thereto, in the pooled money investment portfolio. All moneys received as interest earned by the investment of the moneys credited to the state economic development initiatives fund shall be

 deposited in the state treasury and credited to the Kansas economic development endowment account of such fund.

- (f) Moneys credited to the Kansas economic development endowment account of the state economic development initiatives fund may be invested in government guaranteed loans and debentures as provided by law in addition to the investments authorized by subsection (e) or in lieu of such investments. All moneys received as interest earned by the investment under this subsection of the moneys credited to the Kansas economic development endowment account shall be deposited in the state treasury and credited to the Kansas economic development endowment account of the state economic development initiatives fund.
- (g) Except as provided further, in each fiscal year, the director of accounts and reports shall make transfers in equal amounts on July 15 and January 15 which in the aggregate equal \$2,000,000 from the state economic development initiatives fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto, except that. No moneys shall be transferred from the state economic development initiatives fund to the state water plan fund on such dates during state fiscal year 2014-or state fiscal year 2015. In state fiscal year 2015, the director of accounts and reports shall make transfers in equal amounts on July 15 and January 15 which in the aggregate equal \$800,000 from the state economic development initiatives fund to the state water plan fund. No other moneys credited to the state economic development initiatives fund shall be used for: (1) Water-related projects or programs, or related technical assistance; or (2) any other projects or programs, or related technical assistance, which meet one or more of the long-range goals, objectives and considerations set forth in the state water resource planning act.
- Sec. 110. K.S.A. 2013 Supp. 12-5256, 79-34,156, 79-4227 and 79-4804 are hereby repealed.
- Sec. 111. Severability. If any provision or clause of this act or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.
- Sec. 112. Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.
- (b) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiative fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any such funds.
  - Sec. 113. Savings. (a) Any unencumbered balance as of June 30,

2014, in any special revenue fund, or account thereof, of any state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act which is not otherwise specifically appropriated or limited for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or any other appropriation act of the 2014 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2015, for the same use and purpose as the same was heretofore appropriated.

- (b) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.
- Sec. 114. (a) During the fiscal year ending June 30, 2015, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2015, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund.
- (b) As used in this section, "bond special revenue fund" means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.
- Sec. 115. Federal grants. (a) During the fiscal year ending June 30, 2015, each federal grant or other federal receipt which is received by a state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act and which is not otherwise appropriated to that state agency for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, is hereby appropriated for fiscal year 2015 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2015, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2015.
  - (b) In addition to the other purposes for which expenditures may be

made by any state agency which is named in chapter 136 of the 2013 Session Laws of Kansas or this act and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or any other appropriation act of the 2014 regular session of the legislature to apply for and receive federal grants during fiscal year 2015, which federal grants are hereby authorized to be applied for and received by such state agencies: Provided, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

Sec. 116. (a) Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, and having an unencumbered balance as of June 30, 2014, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2015, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

(b) This subsection shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2013.

Sec. 117. (a) Any Kansas educational building fund appropriation heretofore appropriated to any institution named in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature and having an unencumbered balance as of June 30, 2014, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2015, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund that was encumbered for any fiscal year commencing prior to July 1, 2013.

Sec. 118. (a) Any state institutions building fund appropriation heretofore appropriated to any state agency named in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature and having an unencumbered balance as of June 30, 2014, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2015, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This subsection shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2013.

Sec. 119. (a) Any transfers of money during the fiscal year ending June 30, 2015, from any special revenue fund of any state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2015.

Sec. 120. This act shall take effect and be in force from and after its publication in the Kansas register.