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Jon Hummell, Interim Director

Division of the Budget

Sam Brownback, Governor

February 11, 2014

The Honorable Ty Masterson, Chairperson Senate Committee on Ways and Means Statehouse, Room 545-S Topeka, Kansas 66612

Dear Senator Masterson:

SUBJECT: Fiscal Note for SB 356 by Joint Committee on Special Claims Against the State

In accordance with KSA 75-3715a, the following fiscal note concerning SB 356 is respectfully submitted to your committee.

SB 356 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2014. The claims in this bill affect the Department of Corrections, Department for Aging and Disability Services, the Legislature, the State Treasurer, the University of Kansas, the Department of Administration, and the Department of Revenue.

Estimated State Fiscal Effect				
	FY 2014	FY 2014	FY 2015	FY 2015
	SGF	All Funds	SGF	All Funds
Revenue				-
Expenditure	\$44,694.86	\$249,404.70		
FTE Pos.				

SB 356 would authorize expenditures totaling \$249,404.70 from all funding sources, of which \$44,694.86 is from the State General Fund. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,

Jon Hummell,

Interim Director of the Budget