

January 28, 2014

The Honorable Pat Apple, Chairperson
Senate Committee on Utilities
Statehouse, Room 224-E
Topeka, Kansas 66612

Dear Senator Apple:

SUBJECT: Fiscal Note for SB 284 by Senate Committee on Utilities

In accordance with KSA 75-3715a, the following fiscal note concerning SB 284 is respectfully submitted to your committee.

SB 284 would amend the membership of the 911 Coordinating Council by adding an additional voting member. In addition, the bill would change the Council membership composition by replacing one voting member representing a law enforcement officer with one voting member representing the Kansas Sheriff's Association and one voting member representing the Kansas Association of Chiefs of Police. The initial term for the member representing the Kansas Sheriff's Association would be for a period of three years beginning on July 1, 2014. Advice and consent of the Legislative Coordinating Council would no longer be required for the Council to select a local collection point administrator (LCPA). For the selection of an LCPA, the bill would require the support of nine voting members. Expenses for the Council are paid from the 911 State Grant Fund. SB 284 would also increase the total amount of receipts designated for Council expenses from 1.5 percent to 2.5 percent. The bill would define "911 call" and "911 system operator." SB 284 would also make additional technical changes.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$500
FTE Pos.	--	--	--	--

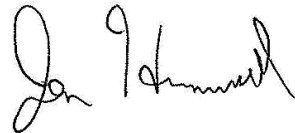
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The Kansas Association of Counties indicates enactment of SB 284 would have no fiscal effect to counties. The League of Kansas Municipalities indicates it is not possible to determine what, if any, fiscal effect passage of SB 284 would have upon Kansas cities. The Office of Information Technology Services (OITS) indicates the additional Council member could need to be reimbursed for mileage and tolls to attend Council meetings. According to OITS, the Council has met four to six times a year in the past and estimates expenditures of \$500 from the Public Safety Broadband Services Fund for travel related expenses for the new Council member. Any fiscal effect associated with SB 284 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is fluid and cursive, with the first name "Jon" being more prominent than the last name "Hummell".

Jon Hummell,
Interim Director of the Budget

cc: Larry Baer, League of Municipalities
Melissa Wangemann, Association of Counties
Pam Fink, Department of Administration