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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

March 28, 2013

The Honorable Garrett Love, Chairperson Senate Committee on Agriculture Statehouse, Room 237-E Topeka, Kansas 66612

Dear Senator Love:

SUBJECT: Fiscal Note for SB 230 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 230 is respectfully submitted to your committee.

SB 230 would amend the Pet Animal Act to allow rescue networks and animal shelters to act as licensing agents for pet animal foster homes and also allow for off-site adoption events. The bill would specify licensing requirements, including inspections, fees, rules, and regulations.

The Department of Agriculture indicates that passage of the bill would increase expenditures in FY 2014 by \$103,808. The increase would include 1.50 FTE positions as well as other operating expenditures enumerated below. The Department reports that the reason for the expenditure increase is that passage of the bill would result in 956 inspections for licensees that are not currently required to be inspected on an annual basis. The bill does not identify any funding source for the proposed changes to current law, so it is assumed they would be financed from the State General Fund.

Senior Admin Assistant (.50)	\$ 18,805
Agricultural Inspector II (1.0)	55,000
Vehicle	20,000
Computer/office equipment	3,500
Travel expenses	6,500
	\$103,808

Any fiscal effect associated with SB 230 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget