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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 27, 2013

The Honorable Ty Masterson, Chairperson Senate Committee on Ways and Means Statehouse, Room 545-S Topeka, Kansas 66612

Dear Senator Masterson:

SUBJECT: Fiscal Note for SB 195 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 195 is respectfully submitted to your committee.

SB 195 would designate the Vocational Rehabilitation Services Program within the Department of Children and Families (DCF) as the lead agency for the Kansas Employment First Initiative Act. The bill would authorize the agency to adopt rules and regulations and to establish and track goals and objectives to implement the Act. The bill would also require the cooperation of other state agencies in providing information and data to the Vocational Rehabilitation Services Program. The bill would require DCF to report to the Governor and Legislature each January on the progress in meeting the goals and objectives of the Act, strategies to attain the initiatives, and barriers which impede outcomes.

DCF states that the requirements of SB 195 could be achieved within the current budget.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget