

February 20, 2014

The Honorable Connie O'Brien, Chairperson
House Committee on Children and Seniors
Statehouse, Room 187-N
Topeka, Kansas 66612

Dear Representative O'Brien:

SUBJECT: Fiscal Note for HB 2717 by House Committee on Children and Seniors

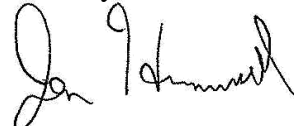
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2717 is respectfully submitted to your committee.

HB 2717 would require the Kansas Department for Aging and Disability Services to register operators of assisted living, residential health care, home plus, and adult day care facilities. The bill would establish minimum requirements for applicants. The bill would also allow the agency to charge fees for initial and renewal registrations.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$45,000
Expenditure	--	--	\$5,000	\$50,000
FTE Pos.	--	--	--	--

The Kansas Department for Aging and Disability Services estimates that expenditures of \$5,000 from the State General Fund would be incurred for start-up costs to make the necessary changes to the agency's registration software. The agency would then use registration fee revenue to finance ongoing administrative expenditures for production and processing of applications, processing approvals for continuing education requirements, consultation with operators and new applicants, and maintenance of the registry. The annual fee revenues and registration expenditures are estimated at \$45,000 per year. Any fiscal effect associated with HB 2717 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,



Jon Hummell,
Interim Director of the Budget