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Jon Hummell, Interim Director

**Division of the Budget** 

Sam Brownback, Governor

February 11, 2014

The Honorable Sharon Schwartz, Chairperson House Committee on Agriculture and Natural Resources Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2550 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2550 is respectfully submitted to your committee.

HB 2550 would repeal the requirement that the Kansas Department of Health and Environment (KDHE) establish and maintain six wet deposition mercury monitors.

| Estimated State Fiscal Effect |         |           |         |            |
|-------------------------------|---------|-----------|---------|------------|
|                               | FY 2014 | FY 2014   | FY 2015 | FY 2015    |
|                               | SGF     | All Funds | SGF     | All Funds  |
| Revenue                       |         |           |         | (\$20,000) |
| Expenditure                   |         |           |         | (\$20,000) |
| FTE Pos.                      |         |           |         |            |

The passage of HB 2550 would reduce expenditures and fee revenue by \$20,000 in FY 2015. The Department would retire at least one monitor, and the reduction in fee revenue would be offset by a corresponding reduction in expenditures for sampling and analysis related to the monitor.

Sincerely,

Jon Hummell.

Interim Director of the Budget