Jon Hummell, Interim Director



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**Division of the Budget** 

Sam Brownback, Governor

February 6, 2014

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2467 by House Committee on Veterans, Military, and

**Homeland Security** 

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2467 is respectfully submitted to your committee.

HB 2467 would make distinctive license plates for disabled veterans available for motorcycles.

Estimated State Fiscal Effect				
	FY 2014	FY 2014	FY 2015	FY 2015
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure		\$28,070		
FTE Pos.				

The Department of Revenue estimates that HB 2467 would increase expenditures from special revenue funds by \$28,070 in FY 2014. Of the amount, \$19,800 would be required for 120 hours of contractor programming at \$165 per hour; \$2,100 would be required for 60 hours of user testing at \$35 per hour; and \$6,170 would be required to develop 2,000 license plates at \$3.085 per plate to allow for sufficient inventories in all 105 counties. The Department indicates that the plate manufacturing costs would be paid from the Division of Vehicles Operating Fund. Any fiscal effect associated with HB 2467 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

Jon Hummell.

Interim Director of the Budget