

February 27, 2013

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2377 by House Committee on Appropriations

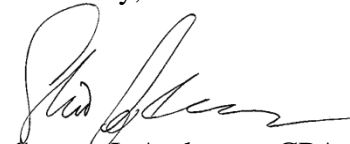
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2377 is respectfully submitted to your committee.

HB 2377 would extend the authority for the current Judicial Branch surcharge for two additional years, through July 1, 2015. The bill would also make a technical correction to remove language authorizing an application fee of \$25 for a written request to have driving privileges restricted, rather than suspended, for failure to comply with traffic citations. This provision expired on January 1, 2012.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	\$10,200,000
Expenditure	--	--	--	--
FTE Pos.	--	--	--	--

According to the Office of Judicial Administration, in FY 2012, the surcharge generated \$10.4 million. The Office estimates that it will generate \$10.2 million in FY 2013, and with passage of HB 2377, would result in \$10.2 million in surcharge revenue for both FY 2014 and FY 2015. Any fiscal effect associated with HB 2377 is not reflected in *The FY 2014 Governor's Budget Report*. The Judiciary submitted its budget without the surcharge for FY 2014, consistent with current law.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Mary Rinehart, Judiciary