

February 20, 2013

The Honorable David Crum, Chairperson
House Committee on Health and Human Services
Statehouse, Room 512-N
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2368 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2368 is respectfully submitted to your committee.

HB 2368 would rename the Governor's Mental Health Services Planning Council to the Governor's Behavioral Health Services Planning Council and would modify the Council's membership from 25 members to 33 members. The bill would also prescribe the requirements for appointment to the Council, as well as the terms of the members.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$13,600	\$13,600
FTE Pos.	--	--	--	--

Passage of HB 2368 would increase the travel and subsistence costs of the Kansas Department for Aging and Disability Services (KDADS). The travel and subsistence expense for the additional eight members is estimated to be \$13,600 from the State General Fund. Any fiscal effect associated with HB 2368 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jackie Aubert, DCF

Dave Halferty, KDADS