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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 19, 2013

The Honorable Sharon Schwartz, Chairperson House Committee on Agriculture and Natural Resources Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2321 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2321 is respectfully submitted to your committee.

HB 2321 would amend current water regulations administered by the Kansas Department of Health and Environment (KDHE) regarding graywater. The bill would define graywater as water from home showers, washing machines, and non-kitchen sinks, and would allow the use of graywater for irrigation. The bill would also direct the Secretary of KDHE to develop rules and regulations for graywater irrigation permitting.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue				
Expenditure			\$360,500	\$360,500
FTE Pos.				

Passage of HB 2321 would increase one-time State General Fund expenditures by \$360,500 for KDHE in FY 2014 because the agency would need to review modified county codes for graywater irrigation. The estimate is based on the amount of \$3,500 in contractual services for each review which would apply to 103 counties. Complaint investigations in subsequent years would be performed within existing resources at an approximate total of 160 staff hours per year. Any fiscal effect associated with HB 2321 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Aaron Dunkel, KDHE