

February 19, 2013

The Honorable Dennis Hedke, Chairperson
House Committee on Energy and Environment
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Hedke:

SUBJECT: Fiscal Note for HB 2295 by House Committee on Energy and Environment

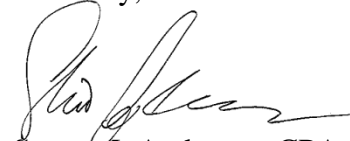
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2295 is respectfully submitted to your committee.

HB 2295 would create the Water Program Management Fund within the Kansas Department of Health and Environment (KDHE). Currently, water pollution control (wastewater) permit fees are directed to the State General Fund. The bill would redirect the fees to the Water Program Management Fund. The fund would support salaries and operating expenses for KDHEs water programs and would also be used to match federal grant funds associated with the implementation of the Clean Water Act and the Safe Drinking Water Act.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$380,000)	\$380,000
FTE Pos.	--	--	--	--

Passage of HB 2295 would reduce State General Fund expenditures at KDHE by \$380,000 and increase fee fund expenditures by the same amount. The Department estimates that revenue to the fee fund would match the estimated fee fund expenditures for FY 2014. Any fiscal effect associated with HB 2295 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Aaron Dunkel, KDHE