phone: 785-296-2436 fax: 785-296-0231 steve.anderson@budget.ks.gov

Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 13, 2013

The Honorable Sharon Schwartz, Chairperson House Committee on Agriculture and Natural Resources Statehouse, Room 149-S Topeka, Kansas 66612

Dear Representative Schwartz:

SUBJECT: Fiscal Note for HB 2207 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2207 is respectfully submitted to your committee.

HB 2207 would lock in separation distances between any proposed confined animal feeding facility and any nearby residential housing at the time the proposal was made. The Department of Health and Environment (KDHE) is the agency that regulates confined animal feeding facilities. Currently, the producer must register the facility, and then submit a complete permit application including plans and specifications at a later date. The separation distance would be established upon registration and remain in effect for up to 18 months while the producer develops a complete application for submittal.

Estimated State Fiscal Effect				
	FY 2013	FY 2013	FY 2014	FY 2014
	SGF	All Funds	SGF	All Funds
Revenue			\$1,000	\$1,000
Expenditure			\$500	\$500
FTE Pos.				

The Department of Health and Environment estimates there would be 40 new registrations per year. Based on that estimate, KDHE would spend \$280 for *Kansas Register* public notification (\$7 per facility) as well as \$220 for public notice mailing (\$5.50 per facility).

The Honorable Sharon Schwartz, Chairperson February 13, 2013 Page 2—HB 2207

Revenues from the 40 registrations would generate \$1,000 (\$25 x 40). Any fiscal effect associated with HB 2207 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Aaron Dunkel, KDHE