

January 31, 2013

The Honorable David Crum, Chairperson
House Committee on Health and Human Services
Statehouse, Room 512-N
Topeka, Kansas 66612

Dear Representative Crum:

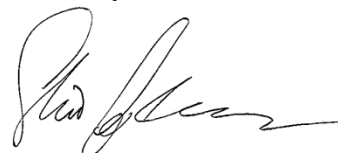
SUBJECT: Fiscal Note for HB 2025 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2025 is respectfully submitted to your committee.

HB 2025 would create the Joint Committee on Home and Community Based Services and KanCare Oversight. The Committee would have the same responsibilities as the original Joint Committee on Home and Community Based Services, with the addition of monitoring and studying community based service programs, the Children's Health Insurance Program, the Program for the All-inclusive Care of the Elderly and the state Medicaid programs. The bill would change the number of members on the committee from nine to 11, by adding one additional member to be appointed by the Speaker of the House and one additional member to be appointed by the President of the Senate. The bill would also require an annual report including quality of care and health outcomes for Medicaid recipients under KanCare, as compared to pre-KanCare changes, information on integration and coordination of care, utilization numbers, accessibility, expenditures, customer satisfaction, outreach efforts, a comparison of cost to pre-KanCare costs, and a comparison of projected to actual costs.

The Office of Legislative Services states that the Joint Committee on Home and Community Based Services held two one-day meetings during 2012 at a total cost of \$4,466.82. The estimate for one two-day meeting of the new larger committee is \$7,955, so passage of HB 2025 would increase legislative expenditures. However, because the number of meeting days is unknown, an exact fiscal effect cannot be estimated. Any fiscal effect associated with HB 2025 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jeff Russell, LAS

Aaron Dunkel, KDHE