



COMMITTEE ON TRANSPORTATION

January 17, 2012

KDOT Mission

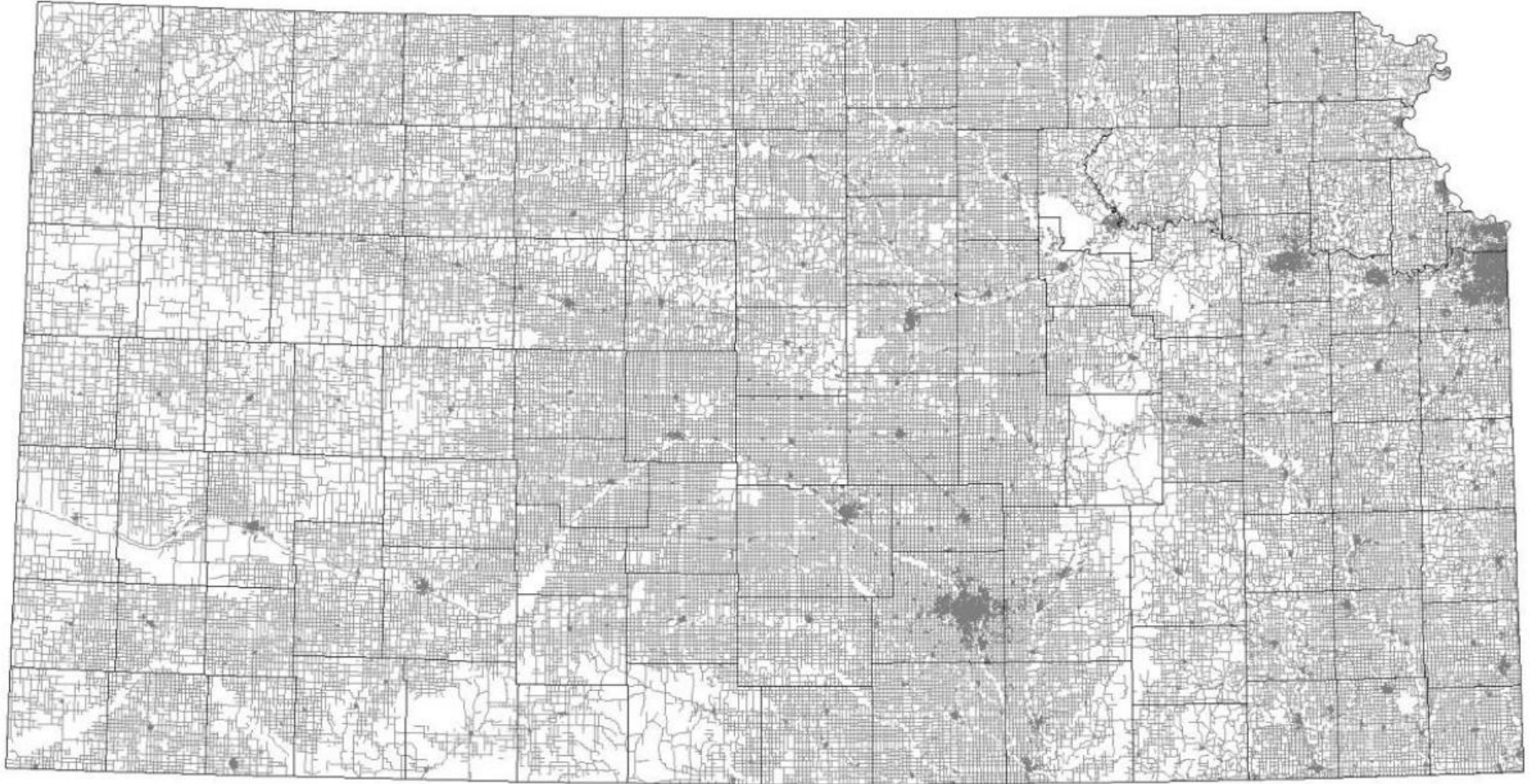
The Kansas Department of Transportation (KDOT) mission is to provide a multi-modal transportation system that serves the mobility needs of Kansans and positively contributes to economic growth of the state.



Today's Presentation

- Highway System Background
- Roadmap for Kansas
 - Accountability
 - T-WORKS Revenues & Expenditures
 - T-WORKS Progress
 - Local Consult
 - Responsibility
 - Efficiencies Implemented
 - Staffing & District Overview
 - Opportunity
 - T-WORKS Letting Information
 - Working with other Agencies
 - Economic Development Program
 - Aviation Program
 - Rail Program
 - Transit-Bus on Shoulder Update
- Questions

The Kansas Highway System: 140,000 miles of local roads & 25,000 bridges



Transportation Moves People and the Kansas Economy



10,000 miles of state highways

29.8 billion Vehicle Miles
Traveled

2 million+ registered vehicles

Nearly 2 million licensed drivers

\$160 billion+ of goods shipped
to, from and within Kansas
each year

30 Years of Transportation

- Comprehensive Highway Program (CHP)
 - 1989-1997
 - Focused on preservation
 - First time state funded transit
- Comprehensive Transportation Program (CTP)
 - 2000-2009
 - Focused on expansion
 - First time state funded aviation and rail
- **T-Works**
 - **2010-2020**
 - **Focus on maintaining the system**
 - **Economic Development**





Roadmap for Kansas

Implementing T-WORKS

Increasing private sector employment

Attracting new businesses to Kansas

Maintaining our nationally recognized highway system

Developing new opportunities for intermodal transportation

Goals



ACCOUNTABILITY



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- Kansas Legislature passed in 2010
- Funding increases begin in 2013 and will total \$7.8 billion for the program
- \$8 million to be invested in every Kansas county

TWORKS Revenue Sources



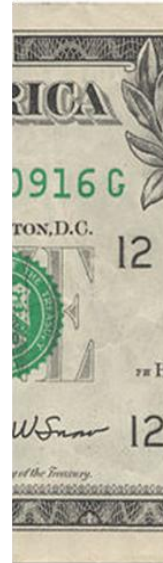
Sales Tax
(28¢)



**KS
Motor
Fuels Tax**
(26¢)



**Federal
Funds**
(23¢)



**Reg.
Fees**
(12¢)



**Bond
Proceeds**
(6¢)



Other
(3¢)



**Local
Funds**
(2¢)

TWORKS Expenditures



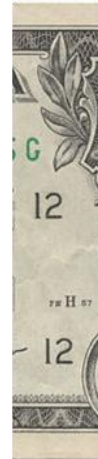
**Construction
(47¢)**



**Local
Programs
(18¢)**



**Debt
Service
(11¢)**



**Routine Maintenance
(8¢)**



**Transfers
(9¢)**



**Planning, Aviation,
Staffing, Buildings
(4¢)**



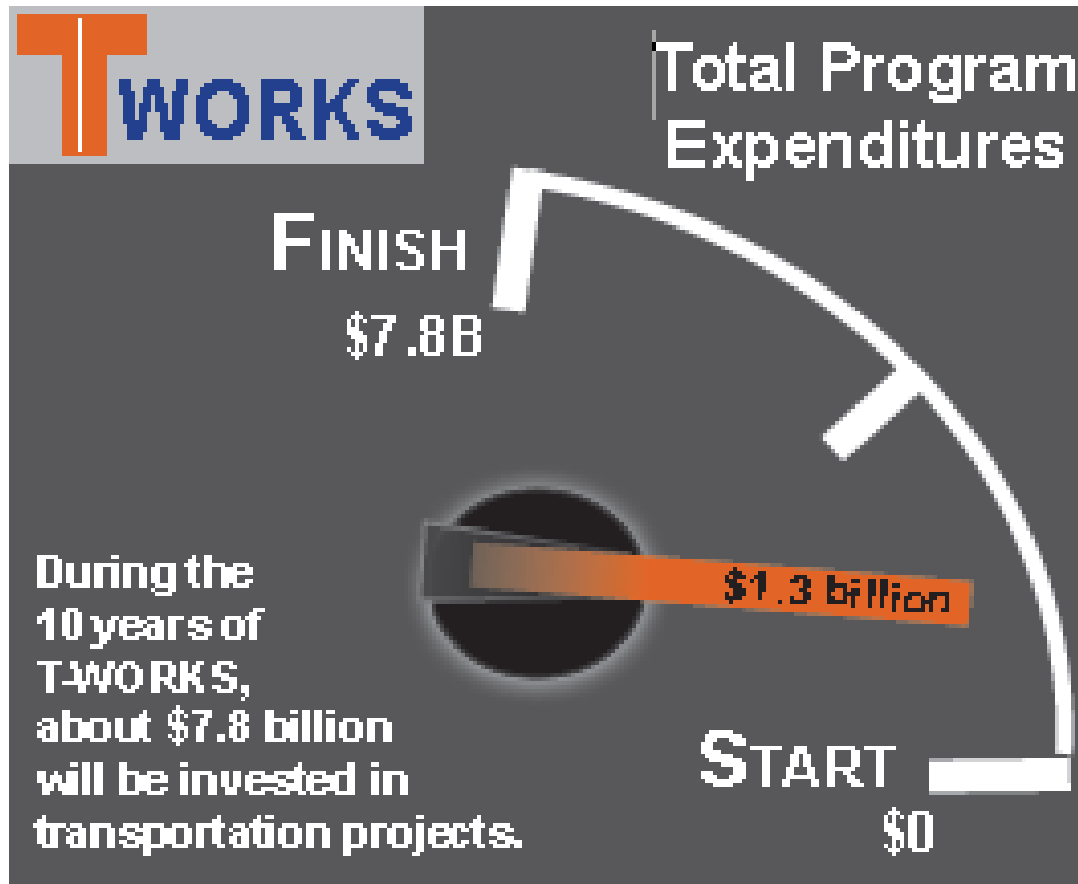
**Rail,
Transit
(3¢)**

TWORKS Funding Breakdown

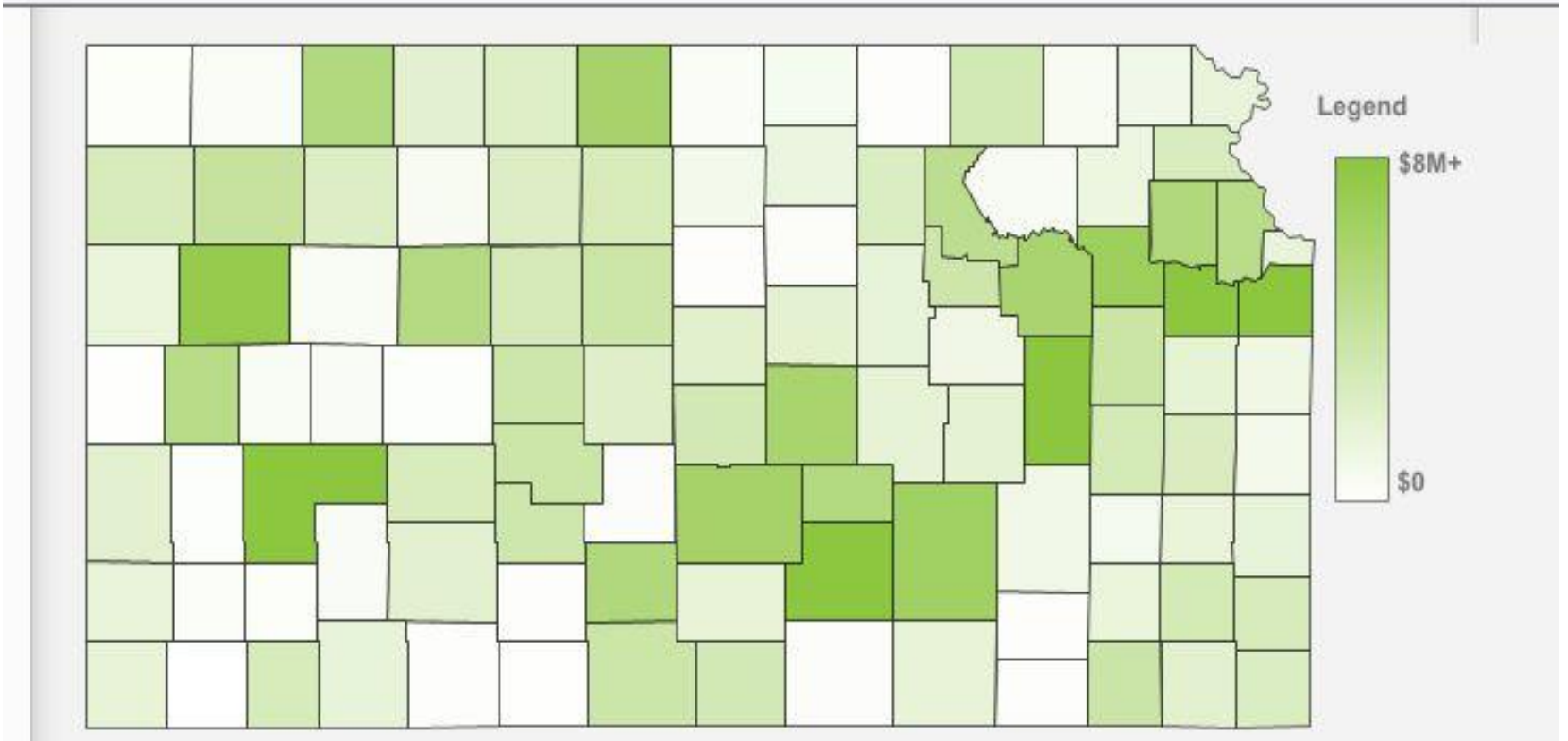
	(\$millions)
Preservation	\$4.2B
Mod/Expansion	\$1.8B
Transit	\$100
Aviation	\$46
Rail	\$40
SCCHF	\$1.6B
Total Program	\$7.8

TWORKS Progress

TRANSPORTATION WORKS FOR KANSAS
Jobs ■ Safety ■ Economic Development



\$8 Million Promise



More info about projects at www.ksdot.org/tworks

TRANSPORTATION WORKS FOR KANSAS Jobs Safety Economic Development

TWORKS

ABOUT INVESTMENTS PROJECTS \$8M PROMISE LOCAL PROGRAMS NEWS CONTACT

Welcome Project Search Construction

Welcome to the Transportation Works for Kansas (T-WORKS) website. T-WORKS is a 10-year, \$8 billion transportation program designed to create jobs, preserve highway infrastructure, and provide multimodal economic development opportunities across the state. The Kansas Department of Transportation is responsible for the delivery of T-WORKS. However, one of the important changes under T-WORKS is that Kansans have more input in the decision-making process than ever before. Thus, the success of this program will largely depend on how well we can all work together. And in the spirit of working together, we've launched this site as way to provide you the most up-to-date information on T-WORKS.

[READ ON about what I can find here](#)

A short tutorial of the T-Works website

January 23rd, 2012

Check out our tutorial on the operation of this website! The video explains the most efficient way to access the wealth of information available here, including how to track all spending associated with the program.



A short tutorial of the T-Works website.

T-WORKS News

Related Links

[Performance Measurements Website](#)

KDOT News Releases

[KDOT Traffic Information System Updates Wichita Drivers](#)
December 15, 2011

[Property Acquisition Steps to Begin on SLT Project](#)
November 21, 2011

[KDOT announces two-year schedule of projects](#)
October 6, 2011

[2012-2013 highway projects](#)
October 6, 2011

[U.S. 50 project kicks off](#)
August 22, 2011

[Governor announces North East Kansas Projects](#)
June 3, 2011

[Governor announces Western Kansas Projects](#)
June 2, 2011

[view all >](#)

KDOT Blogs

[U.S. 50 in Reno County to receive](#)

TWORKS Local Consult



RESPONSIBILITY



THIS LANE



KDOT Efficiencies

- Assets
- Budget Savings
- Operations Management

KDOT's Resources Strategically Deployed

2,619 employees

1,883 employees in 6 districts / 26 areas

Road maintenance and construction
inspection

736 employees at headquarters

Planning and local projects

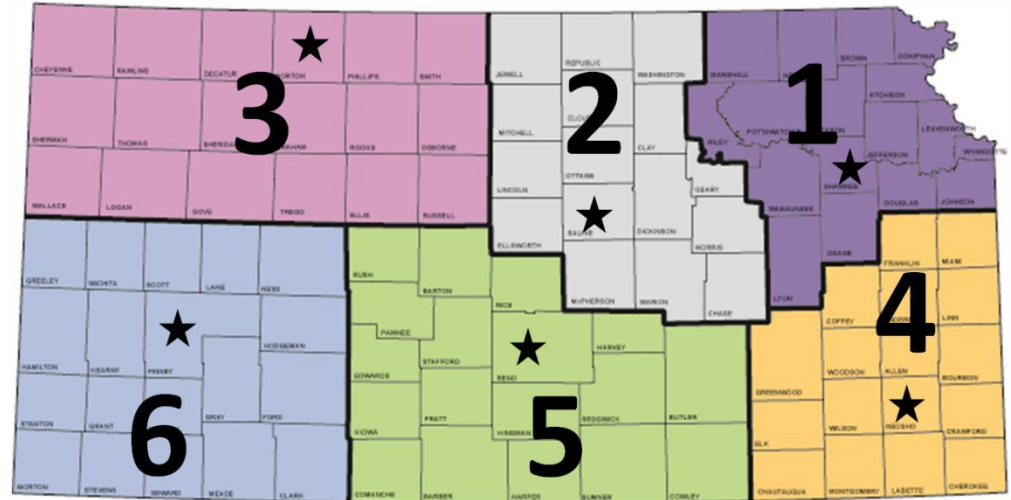
Road and bridge design

Aviation, rail, and transit services

Signs, access, and speed limits

KDOT Districts

- Established in 1926
- Expanded to 6 in response to a lack of staffing
- Districts based on geography, mileage



OPPORTUNITY

↓ **THIS LANE** ↓

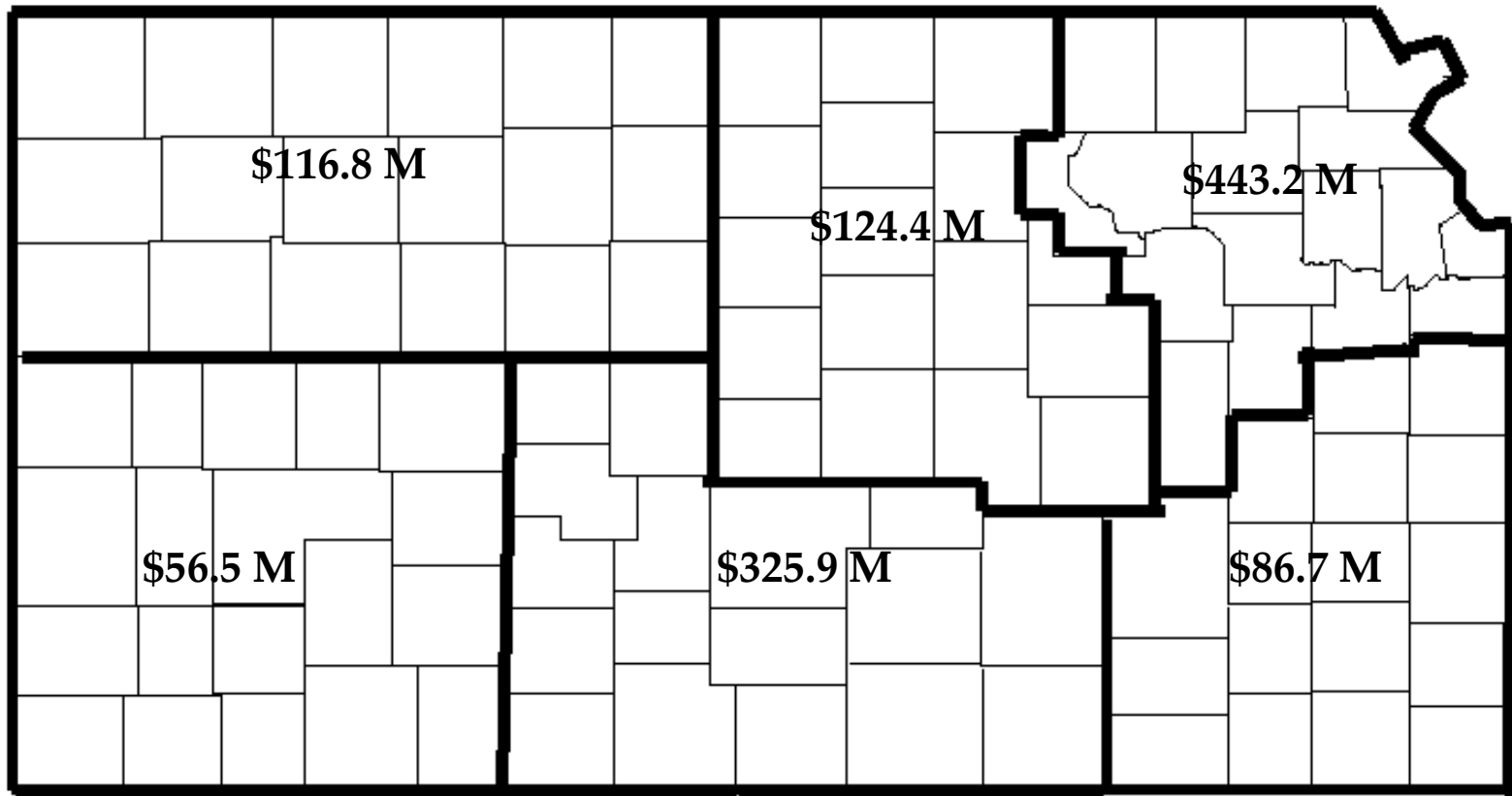




Summary

Miles Completed:	5,027.45
Bridges Repaired/Replaced:	245
Projects Completed:	592
Projects Let:	
Local Construction	\$142.4 M
Local Support	\$27.2 M
Preservation	\$519.5 M
Modernization	\$55.3 M
Expansion	\$414 M
Amount Paid to Contractors:	\$566M

Regional Breakdown of T-WORKS Lettings





KDOT programs at work

KDOT Partnerships



- Other Agencies
- Businesses
- Federal Entities

Economic Development Program Results

Project	Direct Jobs	Indirect Jobs	Total Jobs	One-time Jobs	KDOT Share	Capital Investment
Project Yonkers	450	944	1,394	115	\$1,100,00	\$10,463,835
Thomas County Dairy	44	68	112	108	\$328,000	\$10,000,000
Rubbermaid	240	177	417	172	\$2,000,000	\$16,000,000



TWORKS Aviation Program

- Increases spending from \$3 million to **\$5 million per year** in 2013
- **New statewide strategic approach** will improve air ambulance service
- Strategic plan used to evaluate proposed projects



Before

After

TWORKS Aviation Program

- September 2012 “Ops for Cops” program receives the National Association of State Aviation’s Education Program Award
- August 2012 FHWA announces \$5.45 million in funding for five Kansas projects
- April 2012 KDOT’s Airspace Awareness Tool receives top Honor Award in the American Council of Engineering Companies 2012 Engineering Excellence Awards competition

TWORKS Rail Program

- T-WORKS increased spending on rail projects by from \$3 M to \$5 M
- Expanded program - now open to local governments and shippers





Rail Program

- BNSF Intermodal facility scheduled to open during the third quarter 2013 in Edgerton
- Major infrastructure improvements along Kyle Railroad between Solomon and Downs are being completed this construction season
- Improvements to rail infrastructure along the South Kansas and Oklahoma Railroad are now completed
- K-TRIPS web-based motor carrier permitting and routing system scheduled to be complete soon.

2012 Program Updates

Implementation Update

Bus on Shoulder Program

Questions?



KDOT Key Contact List



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