

Instruction as a Percent of Operating Budgets

	10/1/2012		Col 1	Col 2	Col 3
USD#	COUNTY NAME	USD NAME	2010-11 1000-Instruction	2010-11 Current Operating Expend	2010-11 Pct Instruction
498	Marshall	Valley Heights	2,537,564	4,670,488	54.33%
356	Sumner	Conway Springs	2,957,226	5,348,453	55.29%
500	Wyandotte	Kansas City	121,663,502	219,468,912	55.44%
218	Morton	Elkhart	4,158,724	7,486,193	55.55%
384	Riley	Blue Valley	1,579,458	2,832,316	55.77%
259	Sedgwick	Wichita	288,345,471	513,363,989	56.17%
378	Riley	Riley County	3,717,653	6,610,865	56.24%
453	Leavenworth	Leavenworth	20,794,445	36,676,778	56.70%
327	Ellsworth	Ellsworth	3,557,839	6,261,988	56.82%
372	Shawnee	Silver Lake	3,826,703	6,716,581	56.97%
409	Atchison	Atchison Public Schools	10,290,450	18,049,779	57.01%
261	Sedgwick	Haysville	25,444,284	44,603,985	57.04%
452	Stanton	Stanton County	3,070,607	5,359,662	57.29%
212	Norton	Northern Valley	1,583,051	2,761,002	57.34%
225	Meade	Fowler	1,255,825	2,185,522	57.46%
473	Dickinson	Chapman	5,600,613	9,741,447	57.49%
403	Rush	Otis-Bison	1,370,967	2,372,684	57.78%
251	Lyon	North Lyon County	3,302,936	5,701,355	57.93%
330	Wabaunsee	Mission Valley	3,323,595	5,735,708	57.95%
300	Comanche	Comanche County	2,095,547	3,613,924	57.99%
443	Ford	Dodge City	36,082,452	62,094,660	58.11%
346	Linn	Jayhawk	3,144,719	5,409,558	58.13%
462	Cowley	Central	2,402,664	4,131,920	58.15%
458	Leavenworth	Basehor-Linwood	9,830,695	16,790,059	58.55%
322	Pottawatomie	Onaga-Havensville-Wheaton	2,043,071	3,486,683	58.60%
200	Greeley	Greeley County Schools	1,565,102	2,664,189	58.75%
310	Reno	Fairfield	2,362,880	4,020,863	58.77%
506	Labette	Labette County	8,740,545	14,840,505	58.90%
299	Lincoln	Sylvan Grove	1,541,423	2,616,325	58.92%
268	Sedgwick	Cheney	4,413,103	7,490,142	58.92%
307	Saline	Eil-Saline	2,820,074	4,784,738	58.94%
389	Greenwood	Eureka	3,965,325	6,727,454	58.94%
349	Stafford	Stafford	2,071,940	3,514,692	58.95%
412	Sheridan	Hoxie Community Schools	2,157,174	3,657,624	58.98%
434	Osage	Santa Fe Trail	6,350,737	10,766,284	58.99%
305	Saline	Salina	42,678,363	72,191,563	59.12%
220	Clark	Ashland	1,501,870	2,539,516	59.14%
484	Wilson	Fredonia	4,238,037	7,162,586	59.17%
399	Russell	Paradise	1,267,000	2,140,784	59.18%
337	Jackson	Royal Valley	5,635,129	9,516,944	59.21%
450	Shawnee	Shawnee Heights	18,242,780	30,797,005	59.24%
467	Wichita	Leoti	2,877,870	4,856,461	59.26%
379	Clay	Clay Center	7,129,732	12,028,399	59.27%
466	Scott	Scott County	5,526,028	9,316,906	59.31%
477	Gray	Ingalls	1,668,670	2,811,706	59.35%
285	Chautauqua	Cedar Vale	1,016,807	1,711,653	59.40%
275	Logan	Triplains	739,060	1,243,760	59.42%
475	Geary	Geary County Schools	43,872,907	73,826,470	59.43%
240	Ottawa	Twin Valley	3,919,831	6,594,258	59.44%
255	Barber	South Barber	1,716,579	2,885,378	59.49%
494	Hamilton	Syracuse	3,172,162	5,331,520	59.50%
262	Sedgwick	Valley Center Pub Sch	12,146,774	20,405,241	59.53%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
366	Woodson	Woodson	3,089,236	5,186,863	59.56%
335	Jackson	North Jackson	2,347,770	3,934,711	59.67%
342	Jefferson	McLouth	3,027,875	5,065,614	59.77%
386	Greenwood	Madison-Virgil	1,730,256	2,893,455	59.80%
287	Franklin	West Franklin	4,558,883	7,621,555	59.82%
303	Ness	Ness City	1,778,807	2,973,465	59.82%
457	Finney	Garden City	43,410,856	72,565,016	59.82%
440	Harvey	Halstead	4,379,980	7,321,406	59.82%
239	Ottawa	North Ottawa County	3,818,987	6,378,258	59.88%
263	Sedgwick	Mulvane	9,328,810	15,574,542	59.90%
465	Cowley	Winfield	14,049,565	23,446,044	59.92%
106	Ness	Western Plains	1,342,160	2,236,375	60.01%
271	Rooks	Stockton	2,045,263	3,407,449	60.02%
362	Linn	Prairie View	6,572,716	10,946,528	60.04%
112	Ellsworth	Central Plains	4,664,146	7,764,091	60.07%
387	Wilson	Altoona-Midway	1,481,884	2,466,078	60.09%
358	Sumner	Oxford	2,446,997	4,070,203	60.12%
257	Allen	Iola	8,503,404	14,143,808	60.12%
400	McPherson	Smoky Valley	5,705,140	9,485,370	60.15%
113	Nemaha	Prairie Hills	7,753,665	12,878,454	60.21%
227	Hodgeman	Jetmore	2,405,711	3,990,731	60.28%
323	Pottawatomie	Rock Creek	4,807,334	7,965,966	60.35%
397	Marion	Centre	1,806,685	2,993,407	60.36%
265	Sedgwick	Goddard	25,154,220	41,671,688	60.36%
101	Neosho	Erie-Galesburg	3,965,724	6,566,032	60.40%
219	Clark	Minneola	1,762,207	2,916,347	60.43%
320	Pottawatomie	Wamego	7,922,520	13,093,540	60.51%
377	Atchison	Atchison Co Comm Schools	4,445,792	7,346,031	60.52%
461	Wilson	Neodesha	4,385,505	7,240,427	60.57%
308	Reno	Hutchinson Public Schools	27,487,729	45,377,774	60.58%
309	Reno	Nickerson	6,944,313	11,446,655	60.67%
444	Rice	Little River	2,124,766	3,500,991	60.69%
329	Wabaunsee	Mill Creek Valley	3,219,134	5,303,057	60.70%
368	Miami	Paola	10,677,829	17,588,719	60.71%
311	Reno	Pretty Prairie	1,893,616	3,119,020	60.71%
369	Harvey	Burrton	1,760,471	2,898,845	60.73%
419	McPherson	Canton-Galva	2,643,782	4,352,310	60.74%
493	Cherokee	Columbus	6,575,154	10,824,209	60.74%
252	Lyon	Southern Lyon County	3,286,971	5,409,335	60.76%
246	Crawford	Northeast	3,791,615	6,232,119	60.84%
432	Ellis	Victoria	1,791,486	2,944,421	60.84%
380	Marshall	Vermillion	3,469,795	5,691,995	60.96%
331	Kingman	Kingman - Norwich	6,424,090	10,535,598	60.98%
437	Shawnee	Auburn Washburn	30,636,185	50,203,082	61.02%
410	Marion	Durham-Hillsboro-Lehigh	3,957,093	6,482,799	61.04%
315	Thomas	Colby Public Schools	5,337,272	8,741,328	61.06%
501	Shawnee	Topeka Public Schools	89,438,445	146,478,344	61.06%
463	Cowley	Udall	2,306,776	3,774,448	61.12%
107	Jewell	Rock Hills	2,415,747	3,952,312	61.12%
491	Douglas	Eudora	9,084,407	14,851,314	61.17%
344	Linn	Pleasanton	2,192,945	3,580,070	61.25%
209	Stevens	Moscow Public Schools	1,680,128	2,741,900	61.28%

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				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
229	Johnson	Blue Valley	123,661,678	201,710,387	61.31%
490	Butler	El Dorado	10,919,999	17,807,346	61.32%
269	Rooks	Palco	1,422,780	2,319,855	61.33%
474	Kiowa	Haviland	917,642	1,495,482	61.36%
367	Miami	Osawatomie	7,483,366	12,188,275	61.40%
460	Harvey	Hesston	4,538,289	7,388,201	61.43%
348	Douglas	Baldwin City	7,569,311	12,322,436	61.43%
345	Shawnee	Seaman	19,547,731	31,805,981	61.46%
422	Kiowa	Kiowa County	3,489,962	5,676,743	61.48%
476	Gray	Copeland	1,018,699	1,656,792	61.49%
396	Butler	Douglass Public Schools	4,560,945	7,414,383	61.51%
415	Brown	Hlawatha	5,622,837	9,139,370	61.52%
390	Greenwood	Hamilton	874,991	1,422,186	61.52%
254	Barber	Barber County North	3,130,291	5,086,577	61.54%
110	Phillips	Thunder Ridge Schools	2,099,929	3,408,235	61.61%
202	Wyandotte	Turner-Kansas City	22,064,252	35,808,977	61.62%
416	Miami	Louisburg	8,500,095	13,794,246	61.62%
401	Rice	Chase-Raymond	1,272,740	2,064,098	61.66%
371	Gray	Montezuma	1,698,472	2,753,318	61.69%
355	Barton	Ellinwood Public Schools	2,643,494	4,284,946	61.69%
497	Douglas	Lawrence	61,018,981	98,795,819	61.76%
392	Osborne	Osborne County	2,374,036	3,842,439	61.78%
313	Reno	Buhler	12,163,284	19,684,776	61.79%
332	Kingman	Cunningham	1,486,772	2,403,765	61.85%
482	Lane	Dighton	1,655,361	2,673,045	61.93%
426	Republic	Pike Valley	1,719,060	2,773,945	61.97%
264	Sedgwick	Clearwater	6,667,782	10,757,696	61.98%
495	Pawnee	Ft Larned	6,034,895	9,730,085	62.02%
449	Leavenworth	Easton	4,362,519	7,029,464	62.06%
361	Harper	Anthony-Harper	5,834,899	9,401,063	62.07%
241	Wallace	Wallace County Schools	1,339,137	2,156,296	62.10%
210	Stevens	Hugoton Public Schools	6,665,206	10,730,364	62.12%
270	Rooks	Plainville	2,573,010	4,134,316	62.24%
214	Grant	Ulysses	9,319,454	14,955,202	62.32%
373	Harvey	Newton	19,918,057	31,952,988	62.34%
398	Marion	Peabody-Burns	2,574,512	4,127,331	62.38%
205	Butler	Bluestem	3,994,426	6,401,796	62.40%
375	Butler	Circle	9,482,500	15,197,024	62.40%
431	Barton	Hoisington	4,050,706	6,477,283	62.54%
376	Rice	Sterling	3,651,870	5,838,540	62.55%
507	Haskell	Satanta	2,602,688	4,158,445	62.59%
492	Butler	Flinthills	1,975,126	3,155,280	62.60%
109	Republic	Republic County	3,345,977	5,342,870	62.63%
339	Jefferson	Jefferson County North	3,147,544	5,024,691	62.64%
325	Phillips	Phillipsburg	4,174,735	6,663,347	62.65%
232	Johnson	De Soto	34,490,123	54,990,717	62.72%
231	Johnson	Gardner Edgerton	28,227,368	44,993,338	62.74%
351	Stafford	Macksville	2,064,094	3,289,306	62.75%
338	Jefferson	Valley Falls	2,712,985	4,322,281	62.77%
291	Gove	Grinnell Public Schools	671,199	1,068,683	62.81%
383	Riley	Manhattan-Ogden	36,422,823	57,890,154	62.92%
314	Thomas	Brewster	890,208	1,413,721	62.97%

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487	Dickinson	Herington	3,367,861	5,345,737	63.00%
288	Franklin	Central Heights	3,961,197	6,286,516	63.01%
365	Anderson	Garnett	6,802,088	10,790,337	63.04%
321	Pottawatomie	Kaw Valley	7,861,066	12,467,892	63.05%
394	Butler	Rose Hill Public Schools	8,492,934	13,469,074	63.06%
480	Seward	Liberal	26,785,926	42,465,529	63.08%
293	Gove	Quinter Public Schools	2,085,690	3,304,619	63.11%
430	Brown	South Brown County	4,640,455	7,348,982	63.14%
247	Crawford	Cherokee	5,240,947	8,299,285	63.15%
508	Cherokee	Baxter Springs	6,102,729	9,659,340	63.18%
204	Wyandotte	Bonner Springs	12,805,375	20,237,778	63.27%
502	Edwards	Lewis	894,814	1,414,008	63.28%
417	Morris	Morris County	4,993,905	7,891,327	63.28%
226	Meade	Meade	3,123,165	4,934,195	63.30%
105	Rawlins	Rawlins County	2,220,323	3,507,678	63.30%
114	Doniphan	Riverside	4,579,739	7,233,043	63.32%
407	Russell	Russell County	5,765,901	9,105,560	63.32%
408	Marion	Marion-Florence	3,702,358	5,845,010	63.34%
511	Harper	Attica	1,212,842	1,914,416	63.35%
471	Cowley	Dexter	1,189,073	1,876,482	63.37%
385	Butler	Andover	24,170,702	38,095,428	63.45%
208	Trego	Wakeeney	2,765,970	4,358,808	63.46%
340	Jefferson	Jefferson West	5,641,176	8,888,767	63.46%
454	Osage	Burlingame Public School	2,044,273	3,218,266	63.52%
294	Decatur	Oberlin	2,704,589	4,255,615	63.55%
364	Marshall	Marysville	5,129,660	8,070,297	63.56%
423	McPherson	Moundridge	2,688,072	4,227,045	63.59%
363	Finney	Holcomb	5,459,522	8,578,487	63.64%
290	Franklin	Ottawa	14,755,890	23,183,957	63.65%
108	Washington	Washington Co. Schools	3,135,119	4,925,773	63.65%
316	Thomas	Golden Plains	1,465,645	2,301,733	63.68%
468	Lane	Healy Public Schools	934,260	1,466,947	63.69%
469	Leavenworth	Lansing	12,211,231	19,156,487	63.74%
237	Smith	Smith Center	3,134,554	4,915,615	63.77%
499	Cherokee	Galena	5,412,479	8,487,843	63.77%
404	Cherokee	Riverton	5,498,996	8,610,940	63.86%
509	Sumner	South Haven	1,853,797	2,902,176	63.88%
341	Jefferson	Oskaloosa Public Schools	3,950,331	6,177,072	63.95%
479	Anderson	Crest	1,597,613	2,498,010	63.96%
503	Labette	Parsons	8,160,819	12,757,877	63.97%
459	Ford	Bucklin	1,854,654	2,899,389	63.97%
103	Cheyenne	Cheylin	1,392,090	2,175,677	63.98%
211	Norton	Norton Community Schools	4,749,693	7,423,010	63.99%
245	Coffey	LeRoy-Gridley	1,889,400	2,952,574	63.99%
436	Montgomery	Caney Valley	4,908,324	7,669,953	63.99%
253	Lyon	Emporia	28,445,289	44,413,356	64.05%
388	Ellis	Ellis	2,518,331	3,930,460	64.07%
292	Gove	Wheatland	1,088,305	1,697,399	64.12%
420	Osage	Osage City	4,162,739	6,482,914	64.21%
393	Dickinson	Solomon	2,455,249	3,822,723	64.23%
230	Johnson	Spring Hill	15,738,682	24,489,431	64.27%
284	Chase	Chase County	2,771,691	4,310,839	64.30%

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267	Sedgwick	Renwick	9,958,381	15,483,482	64.32%
352	Sherman	Goodland	6,005,739	9,333,590	64.35%
445	Montgomery	Coffeyville	11,591,381	18,009,916	64.36%
350	Stafford	St John-Hudson	2,511,705	3,897,662	64.44%
289	Franklin	Wellsville	5,298,873	8,205,166	64.58%
273	Mitchell	Beloit	5,605,651	8,674,464	64.62%
244	Coffey	Burlington	5,898,189	9,122,566	64.65%
402	Butler	Augusta	11,715,394	18,110,572	64.69%
483	Seward	Kismet-Plains	5,466,297	8,428,013	64.86%
203	Wyandotte	Piper-Kansas City	9,407,559	14,502,835	64.87%
233	Johnson	Olathe	165,415,468	254,758,703	64.93%
217	Morton	Rolla	1,784,371	2,747,997	64.93%
413	Neosho	Chanute Public Schools	11,062,708	17,034,678	64.94%
242	Wallace	Weskan	959,162	1,476,795	64.95%
438	Pratt	Skyline Schools	2,810,483	4,323,027	65.01%
504	Labette	Oswego	3,265,755	5,022,563	65.02%
435	Dickinson	Abilene	8,723,435	13,399,812	65.10%
235	Bourbon	Uniontown	3,144,354	4,823,594	65.19%
446	Montgomery	Independence	10,648,603	16,318,328	65.26%
456	Osage	Marals Des Cygnes Valley	1,972,078	3,017,027	65.36%
411	Marion	Goessel	1,997,057	3,054,278	65.39%
250	Crawford	Pittsburg	17,614,789	26,937,159	65.39%
111	Doniphan	Doniphan West Schools	3,560,613	5,436,560	65.49%
256	Allen	Marmaton Valley	2,547,408	3,886,922	65.54%
216	Kearny	Deerfield	2,417,065	3,687,332	65.55%
481	Dickinson	Rural Vista	2,860,320	4,360,738	65.59%
381	Ford	Spearville	2,323,231	3,537,803	65.67%
283	Elk	Elk Valley	1,528,990	2,325,432	65.75%
374	Haskell	Sublette	3,987,537	6,060,278	65.80%
248	Crawford	Girard	6,558,939	9,964,435	65.82%
207	Leavenworth	Ft Leavenworth	10,502,646	15,953,728	65.83%
512	Johnson	Shawnee Mission Pub Sch	170,165,912	258,443,633	65.84%
359	Sumner	Argonia Public Schools	1,472,434	2,235,679	65.86%
439	Harvey	Sedgwick Public Schools	2,974,698	4,514,255	65.90%
428	Barton	Great Bend	18,502,787	28,065,743	65.93%
470	Cowley	Arkansas City	17,268,509	26,181,054	65.96%
115	Nemaha	Nemaha Central	4,340,488	6,577,928	65.99%
281	Graham	Graham County	2,685,739	4,061,675	66.12%
347	Edwards	Kinsley-Offerle	2,737,942	4,138,246	66.16%
489	Ellis	Hays	19,748,645	29,844,352	66.17%
326	Phillips	Logan	1,612,460	2,436,504	66.18%
333	Cloud	Concordia	7,792,061	11,753,702	66.29%
272	Mitchell	Waconda	2,933,391	4,422,538	66.33%
353	Sumner	Wellington	10,931,052	16,479,396	66.33%
234	Bourbon	Fort Scott	11,228,246	16,912,452	66.39%
395	Rush	LaCrosse	2,191,871	3,300,292	66.41%
343	Jefferson	Perry Public Schools	6,155,273	9,263,101	66.45%
260	Sedgwick	Derby	37,287,496	56,070,655	66.50%
224	Washington	Clifton-Clyde	2,136,249	3,212,246	66.50%
297	Cheyenne	St Francis Comm Sch	2,079,834	3,126,674	66.52%
418	McPherson	McPherson	13,421,546	20,170,412	66.54%
243	Coffey	Lebo-Waverly	3,584,495	5,366,675	66.79%

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282	Elk	West Elk	2,852,240	4,268,108	66.83%
334	Cloud	Southern Cloud	1,907,254	2,853,553	66.84%
405	Rice	Lyons	5,706,667	8,532,505	66.88%
298	Lincoln	Lincoln	2,739,287	4,094,353	66.90%
102	Gray	Cimarron-Ensign	4,122,887	6,150,053	67.04%
258	Allen	Humboldt	3,849,705	5,739,936	67.07%
249	Crawford	Frontenac Public Schools	5,297,393	7,891,135	67.13%
312	Reno	Haven Public Schools	6,627,996	9,864,546	67.19%
447	Montgomery	Cherryvale	5,598,999	8,304,451	67.42%
266	Sedgwick	Maize	34,180,942	50,683,914	67.44%
382	Pratt	Pratt	7,222,128	10,707,038	67.45%
306	Saline	Southeast Of Saline	4,411,990	6,535,070	67.51%
223	Washington	Barnes	2,849,838	4,216,634	67.59%
215	Kearny	Lakin	4,606,679	6,815,105	67.60%
464	Leavenworth	Tonganoxie	10,144,966	14,956,227	67.83%
206	Butler	Remington-Whitewater	3,738,331	5,490,870	68.08%
421	Osage	Lyndon	2,987,399	4,369,577	68.37%
274	Logan	Oakley	3,024,365	4,418,789	68.44%
448	McPherson	Inman	3,178,671	4,624,011	68.74%
357	Sumner	Belle Plaine	4,601,472	6,680,563	68.88%
505	Labette	Chetopa-St. Paul	4,107,981	5,963,826	68.88%
360	Sumner	Caldwell	2,003,605	2,862,842	69.99%
496	Pawnee	Pawnee Heights	1,243,777	1,770,643	70.24%
336	Jackson	Holton	6,907,891	9,812,967	70.40%
429	Doniphan	Troy Public Schools	2,939,755	4,063,286	72.35%
286	Chautauqua	Chautauqua Co Community	3,229,126	4,350,131	74.23%
TOTAL			2,816,792,835	4,576,249,956	61.55%