

Governor's Budget Recommendations

	FY 2013	FY 2014	FY 2015
Program	Gov. Rec.	Gov. Rec.	Gov. Rec.
General State Aid	1,978,617,574	1,972,222,270	1,972,532,270
	\$3,838 BSAPP	\$3,838 BSAPP	\$3,852 BSAPP
Supplemental General State Aid	339,224,103	339,212,000	339,212,000
School District Finance Fund	45,900,000	45,900,000	45,900,000
Capital Improvement Fund	110,818,543	114,000,000	118,560,000
Capital Outlay State Aid	-	-	-
Juvenile Detention Facilities	5,421,504	5,571,500	5,571,500
Declining Enrollment State Aid	-	-	-
Special Education Services	427,724,873	427,717,630	427,717,630
Mentor Teacher Program	-	-	-
Professional Development	-	-	-
School Food Service Match	2,510,486	2,510,486	2,510,486
Educable Deaf/Blind Program	110,000	110,000	110,000
Ag in the Classroom	-	-	-
Discretionary Grants			
After-school Enhancement Programs	187,500	187,500	187,500
After-School Programs for Middle School Students	125,000	125,000	125,000
Environmental Education	-	-	-
Communities in Schools	-	-	-
Kansas Teacher of the Year	9,957	9,957	9,957
Kansas History Teaching Materials	-	-	-
Discretionary Grants: Total	322,457	322,457	322,457
KANSAS CAREER PIPELINE GRANT	-	-	-
Parent Education	7,237,635	7,237,635	7,237,635
Pre-K Pilot	4,799,812	4,799,812	4,799,812
Pre-K Pilot - State General Fund	-	-	-
KPERS-Schools	328,795,760	365,757,211	402,774,462
National Board Certification	18,194	-	-
School Safety Hotline	10,000	10,000	10,000
Driver's Education	1,085,000	1,335,000	1,335,000
Tech Ed Transportation	600,000	650,000	650,000
Tech Ed Promotion	50,000	50,000	50,000
Fort Riley State Match	1,500,000	1,500,000	-
Total	3,254,745,941	3,288,906,001	3,329,293,252

	FY 2013	FY 2014	FY 2015
	Gov. Rec.	Gov. Rec.	Gov. Rec.
State General Fund	3,084,304,951	2,970,871,554	2,971,720,805
Children's Initiatives Fund <i>Tobacco</i>	12,037,447	12,037,447	12,037,447
School District Finance Fund	45,900,000	45,900,000	45,900,000
State Highway Fund	600,000	107,250,000	140,250,000
ELARF <i>Lottery</i>	-	37,512,000	39,490,000
Capital Improvements	110,818,543	114,000,000	118,560,000
State Safety Fund	1,085,000	1,335,000	1,335,000
Total	3,254,745,941	3,288,906,001	3,329,293,252