

Agency 5-Year Capital Improvement Plan

Active:	Bldg. Number
Dodge City WFC 2308 1 st Avenue	300-00005
Garden City WFC 107 E. Spruce Street	300-00007
Hays WFC 332 E. 8 th Street	300-00008
Kansas City WFC 552 State Avenue	300-00010
Salina WFC 203 N. 10 th Street	300-00016
Topeka WFC 1430 SW Topeka Blvd.	300-00030
Surplus:	
Atchison WFC 818 Kansas Avenue Disposal Pending	300-00002

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name 300 - Department of Commerce

Subsequent Years 5-2
100,000

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
FY14									
Elevator Cab Improvement Project - TPKWFC	10,000		10,000						
Storm Drain Inlet Repair Project - TPKWFC	10,000		10,000						
Carpet & Paint Improvement Project - DCWFC	24,000		24,000						
Rehab Parking Lot - DCWFC	6,250		6,250						
Rehab Parking Lot - GCWFC	8,250		8,250						
Rehab Parking Lot - HAYSWFC	4,250		4,250						
Rehab Parking Lot - SALWFC	6,250		6,250						
Rehab Parking Lot - KCWFC	31,000		31,000						
FY15									
Carpet & Paint Improvement Project - SALWFC	24,000			24,000					
Lighting Up-Grade - HAYSWFC	12,000			12,000					
Carpet & Paint-HAYSWFC	20,000			20,000					
Lighting Up-Grade-GCWFC	7,000			7,000					
HVAC-R&R 2 AHU-GCWFC	4,500			4,500					
Carpet & Paint Project-GCWFC	12,500			12,500					
Replace Elevator Project-TPKWFC	20,000			20,000					
FY16									
Re-Roof Project-KCWFC	100,000				100,000				
FY17									
Re-Roof Project-SALWFC	32,000					32,000			
Air Duct Cleaning Project-TPKWFC	20,000					20,000			
HVAC Controls Project-TPKWFC	24,000					24,000			
Interior Door Replacement-TPKWFC	24,000					24,000			
FY18									
Fence Replacement Project-TPKWFC	10,000						10,000		
Replace Elevator Project-TPKWFC	20,000						20,000		
Ext Window & Dr Replace Project-TPKWFC	70,000						70,000		
FY19									
Electrical Upgrade Project-TPKWFC	36,000							24,000	
Re-Roof Project-TPKWFC	64,000							76,000	
Total									
Debt Service - 1430 SW Topeka Blvd, Topeka, KS		1,479,108	136,400	136,775	136,900	132,150	137,150	136,525	403,431
Total	600,000	1,579,108	236,400	236,775	236,900	232,150	237,150	236,525	503,431

Project Request Explanation--DA 418B

1. Project Title: Elevator Cab Improvement Project-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY14 A2-S2				
3. Project Description and Justification:						
<p>Replace current mechanical devices with new electronic edges</p> <p>Reduces the risk of passenger injury with the installation of the more responsive electronic edges</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 10,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
Total \$ 10,000		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		10000				10,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	10,000		\$ --	\$ --	10,000

Project Request Explanation--DA 418B

1. Project Title: Storm Drain Inlet Repair Project - TOPEKA WFC			2. Project Priority:			
Agency: 300 - Department of Commerce			FY14 A3-S3			
3. Project Description and Justification:						
<p>Repair erosion damage at the inlet in advance of a parking lot surface mill and overlay project tentatively scheduled for FY20. Settling of the adjacent curbing has caused erosion in and around the collection point and needs to be repaired in advance of the overlay project.</p> <p>This abates a vehicle and pedestrian safety hazard from the parking lot</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 10,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
Total \$ 10,000			Total \$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		10,000				10,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	10,000		\$ --	\$ --	10,000

Project Request Explanation--DA 418B

1. Project Title: Carpet and Paint Improvement Project - DODGE CITY WFC			2. Project Priority:			
Agency: 300 - Department of Commerce			FY14 A4-S1			
3. Project Description and Justification:						
<p>Install approximately 2,500 sq. ft. of new carpet Paint all interior walls (some paneling) and two (2) exterior steel doors. Misc. other improvements TBD. (R&R restroom dispensers, etc.)</p> <p>The carpet was last replace over 12 years ago and is wore out, replacing it will improve customer and staff safety.</p> <p>The paint project will add a fresh look to the facility.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 24,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
Total \$ 24,000			Total \$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		24,000				24,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	24,000		\$ --	\$ --	24,000

Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - DODGE CITY WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY14 A5-S2				
3. Project Description and Justification:						
<p>Repair surface damage by replacing or patching (approximately 30 sq. ft.)</p> <p>Re-stripe stalls and re-paint caution and fire lanes on curbing as needed</p> <p>Project will improve vehicle and pedestrian safety</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
<ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 6,250 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs 		<ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 				
Total \$ 6,250		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		6,250				6,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	6,250		\$ --	\$ --	6,250

Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - GARDEN CITY WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY14 A6-S1				
3. Project Description and Justification:						
<p>R&R damaged retaining wall next to ally.</p> <p>R&R or patch damaged surfaces and curbs (Approximately 35 sq. ft. of surface and 4 lf of curbing)</p> <p>Re-stripe parking lot and paint fire and safety curbs</p> <p>This project will improve vehicle and pedestrian safety</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 8,250 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
Total \$ 8,250		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		8,250				8,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	8,250		\$ --	\$ --	8,250

Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - HAYS WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY14 A7-S1		
3. Project Description and Justification:						
<p>Complete minor repairs to parking lot surface and curbs.</p> <p>Re-strip parking stalls and paint caution and fire lane areas on curbing.</p> <p>Improves vehicle and pedestrian safety in the parking lot</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		4,250		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 4,250		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		4,250				4,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	4,250		\$ --	\$ --	4,250

Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot - SALINA WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY14 A8-S1		
3. Project Description and Justification:						
Repair surface and curbing (approximately 45 sq. ft. surface and 6 lf of curbing).						
Repaint the stalls and the caution and fire lanes on curbing as needed.						
Project improves vehicle and pedestrian safety in the parking lot						
Safety improvement project						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 6,250				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 6,250				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		6,250				6,250
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	6,250		\$ --	\$ --	6,250

Project Request Explanation--DA 418B

1. Project Title: Rehab Parking Lot and Storm Drain - KANSAS CITY WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY14 A9-S1				
3. Project Description and Justification:						
<p>Make necessary repairs to the storm drain collection point.</p> <p>Re-paint stalls and R&R signage as required</p> <p>Project will improve erosion control on the north slope and improve vehicle and pedestrian safety</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
<ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 28,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 3,000 5. Miscellaneous costs 	<ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 					
Total	\$ 31,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014		31,000				31,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	31,000		\$ --	\$ --	31,000

Project Request Explanation--DA 418B

1. Project Title: Carpet and Paint Improvement Project - SALINA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY15 A10-S2				
3. Project Description and Justification:						
<p>Install new carpet (approximately 3000 sq. ft.)</p> <p>Paint all interior walls and exterior steel doors and improve other items as required (restroom dispensers, etc.)</p> <p>This was last completed over 15 years ago and the caret is completely wore out and unsafe</p> <p>Painting will provide a fresh look to the facility</p>						
4. Estimated Project Cost:		5. Project Phasing:				
<ul style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 24,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs 	<ul style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 					
Total	\$ 24,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		24,000				24,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	24,000		\$ --	\$ --	24,000

Project Request Explanation--DA 418B

1. Project Title: Lighting Up-Grade-HAYS WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY15 A11-S2				
3. Project Description and Justification:						
<p>Up-grade all drop in ceiling light fixtures to T8 lamps and install motion devices where possible</p> <p>Energy conservation project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 12,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
Total \$ 12,000		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		12,000				12,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	12,000		\$ --	\$ --	12,000

Project Request Explanation--DA 418B

1. Project Title: Carpet & Paint Improvement Project-Hays WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY15 A12-S3		
3. Project Description and Justification:						
<p>Install new carpet (approximately 4500 sq. ft.)</p> <p>Paint all interior walls and exterior steel doors. Install new restroom dispensers as needed</p> <p>Last completed over 12 years ago and the carpet is wore out. This project will improve customer and staff safety and give the business center a fresh look</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 20,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)		
Total <u> </u> \$ 20,000				Total <u> </u>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		20,000				20,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	20,000		\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Lighting Up-Grade-GARDEN CITY WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY15 A13-S1				
3. Project Description and Justification:						
<p>Up-grade all drop in ceiling fixtures to T8 lamps and other lighting improvements. Install motion devices where possible</p> <p>Energy conservation project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	7,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 7,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		7,000				7,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	7,000		\$ --	\$ --	7,000

Project Request Explanation--DA 418B

1. Project Title: HVAC Project-GARDEN CITY WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY15 A14-S2		
3. Project Description and Justification:						
R&R (2) two AHU located in the equipment room. Existing units are old and require frequent service						
Energy conversation project						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 4,500				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 4,500				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		4,500				4,500
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	4,500		\$ --	\$ --	4,500

Project Request Explanation--DA 418B

1. Project Title: Carpet & Paint Improvement Project-GARDEN CITY WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY15 A15-S3				
3. Project Description and Justification:						
<p>Replace approximately 1900 sq. ft. of carpet</p> <p>Paint all interior walls and exterior surfaces as required. R&R restroom dispensers as needed</p> <p>Existing carpet is wore out</p> <p>Improve customer and staff safety and give the business center a fresh new look</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 12,500 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
Total \$ 12,500		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		12,500				12,500
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	12,500		\$ --	\$ --	12,500

Project Request Explanation--DA 418B

1. Project Title: Elevator Replacement Project-TOPEKA WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY15 A16-S4		
3. Project Description and Justification:						
R&R one (1) elevator equipment and cab (Elevator #1)						
Units require high maintenance and repair parts are becoming hard to find						
Replacement will improve reliability of equipment and greatly improve rider safety						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 20,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 20,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015		20,000				20,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	20,000		\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Re-Roof Project-KANSAS CITY WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY16 A17-S2		
3. Project Description and Justification:						
R&R existing roof (Approximately 143 sq.)						
Current roofing system has leaks and requires regular maintenance to prevent interior & property damage						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	96,000			1. Preliminary plans (including misc. costs)	500	
2. Architect or engineer fee	2,000			2. Final plans (including misc. and other costs)	1,500	
3. Moveable equipment				3. Construction (including misc. and other costs)	98,000	
4. Project contingency	2,000					
5. Miscellaneous costs						
Total		\$ 100,000		Total		\$ 100,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016		100,000				100,000
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	100,000		\$ --	\$ --	100,000

Project Request Explanation--DA 418B

1. Project Title: Re-Roof Project-SALINA WFC		2. Project Priority:	
Agency: 300 - Department of Commerce		FY17 A18-S3	
3. Project Description and Justification:			
<p>The current roof system was installed in 1998 and is nearing the end of it's useful life. Regular PM is required to prevent damage to the interior and contents</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	30,000	1. Preliminary plans (including misc. costs)	350
2. Architect or engineer fee	1,000	2. Final plans (including misc. and other costs)	650
3. Moveable equipment		3. Construction (including misc. and other costs)	31,000
4. Project contingency	1,000		
5. Miscellaneous costs			
Total	\$ 32,000	Total	\$ 32,000
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2275/2298	Wagner Peyser
Prior Years			
FY 2014			
FY 2015			
FY 2016			
FY 2017		32,000	
FY 2018			
FY 2019			
Subsequent Years			
Total	\$ --	32,000	\$ --

Project Request Explanation--DA 418B

1. Project Title: Clean Duct Work-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY17 A19-S5				
3. Project Description and Justification:						
<p>Clean out HVAC duct work system</p> <p>The duct work is dirty and when the AHU is running at 100% small particles become dislodged and are emitted into the atmosphere. This project is in lieu of replacing the entire duct system</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	18,000	1. Preliminary plans (including misc. costs)	350			
2. Architect or engineer fee	1,000	2. Final plans (including misc. and other costs)	650			
3. Moveable equipment		3. Construction (including misc. and other costs)	19,000			
4. Project contingency	1,000					
5. Miscellaneous costs						
Total	\$ 20,000	Total	\$ 20,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017		20,000				20,000
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	20,000		\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Install New HVAC Controls-TOPEKA WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY17 A20-S6		
3. Project Description and Justification:						
Install modern HVAC control system						
Current controls are unreliable and offer no options for night and weekend setbacks						
Energy conservation project						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	21,000			1. Preliminary plans (including misc. costs)	350	
2. Architect or engineer fee	1,000			2. Final plans (including misc. and other costs)	650	
3. Moveable equipment				3. Construction (including misc. and other costs)	23,000	
4. Project contingency	2,000					
5. Miscellaneous costs						
Total		\$ 24,000		Total		\$ 24,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017		24,000				24,000
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	\$ --	24,000		\$ --	\$ --	24,000

Project Request Explanation--DA 418B

1. Project Title: Interior Door & Hardware Replacement-TOPEKA WFC		2. Project Priority:	
Agency: 300 - Department of Commerce		FY17 A21-S7	
3. Project Description and Justification:			
<p>R&R all fire rated doors and other select doors that have high traffic</p> <p>Doors and hardware are original and were poor quality when installed and need replaced</p> <p>Safety improvement project</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	21,000	1. Preliminary plans (including misc. costs)	450
2. Architect or engineer fee	1,200	2. Final plans (including misc. and other costs)	750
3. Moveable equipment		3. Construction (including misc. and other costs)	22,800
4. Project contingency	1,800		
5. Miscellaneous costs			
Total	\$ 24,000	Total	\$ 24,000
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2275/2298	Wagner Peyser
Prior Years			
FY 2014			
FY 2015			
FY 2016			
FY 2017		24,000	
FY 2018			
FY 2019			
Subsequent Years			
Total	\$ --	24,000	\$ --

Project Request Explanation--DA 418B

1. Project Title: Privacy Fence Re-Placement-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY18 A22-S8				
3. Project Description and Justification:						
<p>Replace 150" of privacy fence on the south side of the 15th Street parking lot</p> <p>Existing wood fence is 30 years old and has rotted out making it difficult to maintain</p> <p>Safety improvement project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	10,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 10,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018		10,000				10,000
FY 2019						--
Subsequent Years						--
Total	\$ --	10,000		\$ --	\$ --	10,000

Project Request Explanation--DA 418B

1. Project Title: Elevator Replacement Project-TOPEKA WFC				2. Project Priority:		
Agency: 300 - Department of Commerce				FY17 A23-S9		
3. Project Description and Justification:						
R&R one (1) elevator equipment and cab (Elevator # 2)						
Units require high maintenance and repair parts are becoming hard to find						
Replacement will improve reliability of equipment and greatly improve rider safety						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 20,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total \$ 20,000				Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018		20,000				20,000
FY 2019						--
Subsequent Years						--
Total	\$ --	20,000		\$ --	\$ --	20,000

Project Request Explanation--DA 418B

1. Project Title: Exterior Window & Door Replacement-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY18 A24-S10				
3. Project Description and Justification:						
<p>Replace all exterior windows and doors with energy efficient units</p> <p>Existing windows and doors are original and have little or no R value. The exterior doors require regular maintenance to keep them in proper working condition</p> <p>Energy conservation project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	65,000	1. Preliminary plans (including misc. costs)	700			
2. Architect or engineer fee	2,000	2. Final plans (including misc. and other costs)	1,300			
3. Moveable equipment		3. Construction (including misc. and other costs)	68,000			
4. Project contingency	3,000					
5. Miscellaneous costs						
Total	\$ 70,000	Total	\$ 70,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018		70,000				70,000
FY 2019						--
Subsequent Years						--
Total	\$ --	70,000		\$ --	\$ --	70,000

Project Request Explanation--DA 418B

1. Project Title: Electrical Improvement Project-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY19 A25-S11				
3. Project Description and Justification:						
<p>Up-grade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed</p> <p>All the electrical equipment in this facility is original and needs up-graded. This is the first phase (lighting) of this project</p> <p>Energy conservation project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	24,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 24,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		24,000				24,000
Subsequent Years						--
Total	\$ --	24,000		\$ --	\$ --	24,000

Project Request Explanation--DA 418B

1. Project Title: Re-Roof Facility-TOPEKA WFC		2. Project Priority:				
Agency: 300 - Department of Commerce		FY19 A26-S12				
3. Project Description and Justification:						
<p>Re-roof approximately 120 sq.</p> <p>Current roof is reaching the end of it's useful life and needs replaced. Periodic maintenance is required to protect interior structure and property.</p> <p>Energy conservation project</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	76,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 76,000	Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years						--
FY 2014						--
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019		76,000				76,000
Subsequent Years						--
Total	\$ --	76,000		\$ --	\$ --	76,000