

KANSAS COMMISSION ON VETERANS' AFFAIRS

FIVE YEAR CAPITAL IMPROVEMENT PLAN SFY 2015 through SFY 2019



Submitted July 1, 2013

Revised September 30, 2013

Commission on Veterans' Affairs
700 S.W. Jackson St., Suite 1004
Topeka, KS 66603-3758



Phone: (785) 296-3976
Fax: (785) 296-1462
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Gregg Burden, Executive Director

Sam Brownback, Governor

September 30, 2013

Division of the Budget
900 SW Jackson, Room 504-N
Topeka, KS 66612

COPY

Dear Mr. Hummell:

The KCVA is hereby submitting a revision to the budget that was submitted on September 16th, 2013. These changes are in regards to Capital Improvements. It has recently come to our attention that one of our projects to replace an elevator at \$300,000 is not necessary. However, we have requested this appropriation to address two other safety concerns. One is regarding Halsey Hall packaged terminal air-conditioners (PTAC) and involves upgrading a 40 year old system at estimated cost of \$240,000. The other is regarding the upgrading of electrical systems to resolve potential safety hazards with estimated cost of \$60,000. More information on these projects are available in the revised form DA 418B which are attached.

As always, my staff and I are prepared to provide any additional information which you or our budget analyst may require.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregg Burden". The signature is written in a cursive style with a large, sweeping flourish at the end.

Gregg Burden,
Executive Director

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas

Agency Name Kansas Commission on Veterans' Affairs - KS Soldiers Home

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
Kansas Soldiers' Home									
Rehabilitation & Repair:									
KSH #1 Soldiers' Home Major Maintenance	\$1,050,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
KSH #2 Soldiers' Home Domiciliary Plumbing	\$201,300.00		\$201,300.00						
KSH #3 Soldiers' Home Domiciliary & LTC Floor Covering	\$414,505.00		\$207,253.00	\$207,252.00					
KSH #4 Soldiers' Home Replace Sanitation Line	\$125,000.00		\$125,000.00						
KSH #5 Soldiers' Home Eisenhower Window Replacement	\$25,000.00			\$25,000.00					
KSH #6 Halsey Hall Elevator Replacement CANCELLED	\$0.00			\$0.00					
KSH #7 Soldiers' Home Nurse Call System Replacement	\$75,000.00			\$75,000.00	\$413,750.00				
KSH #8 Repair and Renovate Eisenhower Hall and Auditorium	\$413,750.00				\$150,000.00				
KSH #9 Soldiers' Home Lincoln Hall Bathroom Renovation	\$150,000.00				\$150,000.00				
KSH #10 Soldiers' Home Key System Replacement	\$150,000.00				\$80,000.00				
KSH #11 Soldiers' Home Phone System Replacement	\$80,000.00				\$150,000.00				
KSH #12 Soldiers' Home Facility Wide Wi-Fi	\$150,000.00								
KSH #13 Soldiers' Home Halsey Hall Doors & Thresholds	\$200,000.00			\$240,000.00					
KSH #14 Soldiers' Home Halsey PTAC Circulation System Upgrade				\$60,000.00					
KSH #15 Soldiers' Home Halsey Electrical Upgrade									
Total KSH Rehab & Repair	\$3,034,555.00	\$150,000.00	\$683,553.00	\$757,252.00	\$1,093,750.00	\$350,000.00	\$150,000.00	\$150,000.00	
State Institutions Building Fund Total	\$3,034,555.00	\$150,000.00	\$683,553.00	\$757,252.00	\$1,093,750.00	\$350,000.00	\$150,000.00	\$150,000.00	
Total KS Soldiers Home	\$3,334,555.00	\$150,000.00	\$683,553.00	\$757,252.00	\$1,093,750.00	\$350,000.00	\$150,000.00	\$150,000.00	

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name Kansas Commission on Veterans' Affairs - KS Veterans Home

State of Kansas

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
Kansas Veterans' Home									
Rehabilitation & Repair:									
KVH #1. Emergency Repair & Maintenance	\$700,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
KVH #2. Dining Room Renovation at Bleckley Hall	\$150,000.00		\$150,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
KVH #3. Facility-wide Nurse Call System	\$150,000.00		\$150,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
KVH #4. Freight Dock at Timmerman	\$62,000.00		\$62,000.00	\$62,000.00					
KVH #5. Funston Roof Replace & Repair	\$550,000.00		\$550,000.00	\$550,000.00					
KVH #6. Sprinkler System Change to Donlon Hall	\$231,000.00		\$231,000.00	\$231,000.00					
KVH #7. Paved Sidewalks From Buildings	\$66,000.00		\$66,000.00	\$66,000.00					
KVH #8. Bleckley Driveway Redesign	\$99,000.00		\$99,000.00	\$99,000.00					
KVH #9. Sprinkler System for Hallway connecting Timmerman and Triplett Halls	\$220,000.00		\$220,000.00	\$220,000.00					
KVH #10. Roof Replacement on Donlon Hall	\$165,000.00			\$165,000.00					
Total KVH Rehab & Repair	\$2,393,000.00	\$100,000.00	\$1,258,000.00	\$635,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
State Institutions Building Fund Total	\$2,393,000.00	\$100,000.00	\$1,236,394.00	\$635,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
Winfield Vet Home Acq/Const Fd			\$21,606.00						
Total KS Veterans Home	\$2,393,000.00	\$100,000.00	\$1,258,000.00	\$635,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas

Agency Name Kansas Commission on Veterans' Affairs - KS Cemetery Program

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
Kansas Cemeteries Program Rehabilitation & Repair: KVCP #1, Asphalt Road Repair KVCP #2, Pre-placed Grave Liners KVCP #3, Committal Shelter Doors (Winfield Cemetery)	\$15,000.00	\$0.00	\$0.00	\$15,000.00					
	\$50,000.00	\$0.00	\$0.00	\$50,000.00					
	\$37,000.00	\$0.00	\$0.00	\$37,000.00					
Total KS Cemetery Program	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
State General Fund Total	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total KS Cemeteries Program	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Project Request Explanation--DA 418B

<p>1. Project Title: Emergency Repairs and Maintenance</p> <p>Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home</p>	<p>2. Project Priority:</p> <p style="text-align: center;">KSH 1</p>
<p>3. Project Description and Justification:</p> <p>This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to 65 cottages, 3 domiciliary buildings, a long term care facility, and numerous ancillary buildings. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.</p> <p>The Kansas Soldiers' Home has continual maintenance for its systems of heating, water, sewer and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which requires maintenance. The water system consist of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.</p> <p>Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes and cottages, maintaining interior and exterior paint and weather-proofing, and cottage renovations.</p> <p>During FY 2014 the funding would be used for general maintenance and repair of items across the complex. For instance as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repainting the walls and ceilings, replacing worn carpet and/or vinyl floor covering and replacing and/or repairing plumbing, heating or electrical issues.</p> <p>If repair and rehabilitation is not conducted in a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.</p> <p>KAR 28-139-162. Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>	

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and site work)	1,050,000	1. Preliminary plans (including misc. costs)	
2. Architect's fee		2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	1,050,000
4. Project contingency			
5. Miscellaneous costs			
	Total \$1,050,000		Total \$1,050,000

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$150,000.00				\$150,000.00
Current Year		\$150,000.00				\$150,000.00
FY 2015		\$150,000.00				\$150,000.00
FY 2016		\$150,000.00				\$150,000.00
FY 2017		\$150,000.00				\$150,000.00
FY 2018		\$150,000.00				\$150,000.00
FY 2019		\$150,000.00				\$150,000.00
Subsequent Years						\$0.00
Total		\$1,050,000.00				\$1,050,000.00

Project Request Explanation--DA 418B

1. Project Title: Domiciliary Plumbing Replacement - Grant and Lincoln Halls		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 2				
3. Project Description and Justification:						
<p>Plumbing lines throughout the building are original and the building was built in 1922. These lines have many breaks creating extra work for our maintenance staff and costs the facility valuable resources throughout the year from its Other Operating Funds.</p> <p>KAR 28-139-162. Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 201,300 2. Architect's fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 201,300				
Total <u>\$201,300</u>		Total <u>\$201,300</u>				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year		\$201,300.00				\$201,300.00
FY 2015						\$0.00
FY 2016						\$0.00
FY 2017						\$0.00
FY 2018						\$0.00
FY 2019						\$0.00
Subsequent Years						\$0.00
Total		\$201,300.00				\$201,300.00

Project Request Explanation--DA 418B

1. Project Title: Long Term Care & Domciliary Floor Covering Replacement	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH 3

3. Project Description and Justification:

Lincoln and Halsey Halls were built in 1922 and 1968 respectively and are being used for residential living facilities. The vinyl in the hallways were replaced in the early 1980's in Lincoln and the tile was changed in 1999 at Halsey Hall. The vinyl coverings are worn, and sun burnt by window and door areas. The tiles in Halsey could be covered by new carpet that is specially designed for LTC resident living reducing noise levels and improve care for the residents while stabilizing temperatures in the units.

KAR 28-139-162. Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">414,505</td> </tr> <tr> <td>2. Architect's fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$414,505</td> </tr> </table>	1. Construction (including fixed equipment and site work)	414,505	2. Architect's fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$414,505	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">414,505</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$414,505</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	414,505	Total	\$414,505
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5. Miscellaneous costs																					
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2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	414,505																				
Total	\$414,505																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year		\$207,253.00				\$207,253.00
FY 2015		\$207,252.00				\$207,252.00
FY 2016						\$0.00
FY 2017						\$0.00
FY 2018						\$0.00
FY 2019						\$0.00
Subsequent Years						\$0.00
Total		\$414,505.00			\$0.00	\$414,505.00

Project Request Explanation--DA 418B

1. Project Title: Sanitation Line Replacement - Halsey Hall Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	2. Project Priority: KSH 4																																																																						
3. Project Description and Justification: Existing sanitation pipes in Halsey Hall are original to the building which was erected in 1970. The pipes are cast iron and have tendency to crack with time. Nursing Facilities KAR 26-40-305 KAR 28-139-162. Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public. KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems. KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes. KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">125,000</td> </tr> <tr> <td>2. Architect's fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$125,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	125,000	2. Architect's fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$125,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">125,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$125,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	125,000	Total	\$125,000																																																		
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Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total																																																																	
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Total	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00																																																																	

Project Request Explanation--DA 418B

1. Project Title: Eisenhower Hall Energy Efficient Window Replacement		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 5				
3. Project Description and Justification:						
<p>Eisenhower Hall was built in 1962 and is currently used as the administrative offices. There are 60 single pane aluminum windows that fail to manage the heat exchange associated with severe weather of hot or cold temperatures. Installation of modern double-pane models would improve much of the climate control issues of the building and realize a reduction in energy consumption.</p> <p>KAR 28-39-162, a,b,c & d Physical environment for a healthy and safety concerns...of residents, staff and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 25,000 2. Architect's fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 25,000				
Total \$25,000		Total \$25,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2015		\$25,000.00				\$25,000.00
FY 2016						\$0.00
FY 2017						\$0.00
FY 2018						\$0.00
FY 2019						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Project Request Explanation--DA 418B

<p>1. Project Title: Halsey Hall Elevator Replacement(Cancelled and replaced with KSH 14 & 15)</p> <p>Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home</p>	<p>2. Project Priority:</p> <p style="text-align: center;">KSH 6</p>																																																																						
<p>3. Project Description and Justification:</p> <p>Halsey Hall elevators continue to break down causing extra workload on our maintenance staff and additional money out of our already stressed Other Operating Budget dollars. Dietary, Resident Activities and many types of therapies on first floor that need the elevators to provide those services to the residents on second and third floor. There are two elevators side by side that do allow for some downtime repairs but recently KSH has experienced significantly more downtime than usual prompting the need to add this project.</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																																																																							
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Project Request Explanation--DA 418B

1. Project Title: Nurse Call System Replacement for Lincoln and Halsey Hall						2. Project Priority:	
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home						KSH 7	
3. Project Description and Justification:							
<p>This project would replace the existing hard wired Dukane nurse call light system with a wireless system for Lincoln Hall (Assisted Living), Halsey Hall (Skilled Nursing), and the cottage residents. The existing system was installed in the initial rehab of the facilities in 1998-1999. The current system, though still operational, is out dated. Replacement parts and manufacturer support are no longer available. Wireless systems are becoming the industry standard and takes advantage of current day technologies.</p> <p>KAR 26-40-303, Physical Environment; Existing Nursing Facilities Nursing facility support systems. Each nursing facility shall have support systems to promote staff responsiveness to each resident's needs and safety. Call system. Each nursing facility shall have a functional call system that ensures that nursing personnel working in the resident unit and other staff designated to respond to resident calls are notified immediately when a resident has activated the call system.</p> <p>CMS - 100-07 State Operations. F461, Appendix PP/483.70 (f) & F463</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and site work) 75,000				1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee				2. Final plans (including misc. & other costs)			
3. Moveable equipment				3. Construction (including misc. & other costs) 75,000			
4. Project contingency							
5. Miscellaneous costs							
Total \$75,000				Total \$75,000			
6. Amount by Source of Financing:							
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years						--	
Current Year						--	
FY 2015		75,000				75,000	
FY 2016						--	
FY 2017						--	
FY 2018						--	
FY 2019						--	
Subsequent Years						--	
Total	--	75,000	--	--	--	75,000	

Project Request Explanation--DA 418B

1. Project Title: Repair and Renovate Eisenhower Administration and Auditorium		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 8				
3. Project Description and Justification:						
<p>Eisenhower Hall was built in 1962. The Auditorium where resident activities are held multiple times a week is in need of repair. It is a cinder block construction and large cracks have developed over time in a few locations from the floor extending upward almost to the ceiling. KSH would hire an architecture firm to plan for the repair needs as well as remodel the interior office spaces and add on to the front of the building to provide front door service for Veterans and their family members. This would allow KSH to relocate the Human Resources Office out of the business office and would make them front door accessible. KSH would also create a small parking area along the street.</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	350,000.00	1. Preliminary plans (including misc. costs)	9,188			
2. Architect or engineer fee		2. Final plans (including misc. & other costs)	11,812			
3. Moveable equipment	37,500	3. Construction (including misc. & other costs)	392,750			
4. Project contingency						
5. Miscellaneous costs	26,250					
Total	\$413,750	Total	\$413,750			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015						--
FY 2016		413,750				413,750
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	413,750	--	--	--	413,750

9-14

Project Request Explanation--DA 418B

1. Project Title: Lincoln Hall Bathroom Renovations				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home				KSH 9		
3. Project Description and Justification:						
<p>KSH Lincoln Hall was built in 1922 and has had no renovations for over 30 years. There are eight bathrooms in need of fixtures and wall coverings to be replaced. The fixtures and stools do not meet current ADA requirements. The toilets, and water closet replacements will save over 3 gallons per flush and the sink replacements will save over 2.5 gallons of water per minute. This project would be completed by KSH staff.</p> <p>Nursing Facilities KAR 26-40-303 & 26-40-304</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		150,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. & other costs)		
3. Moveable equipment				3. Construction (including misc. & other costs)		150,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$150,000		Total		\$150,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015						--
FY 2016		\$150,000				150,000
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	150,000	--	--	--	150,000

9-15

Project Request Explanation--DA 418B

1. Project Title: Key System Replacement				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home				KSH 10		
3. Project Description and Justification:						
<p>This project would update and implement a Master Key system for the entire campus. This facility has over 90 buildings on grounds. There is current key system is out of date. We need the ability to create a current key system to improve and simplify key organization utilized by staff.</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code # 22.2.11.7, 22.2.11.8.2 (2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 150,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 150,000		
Total \$150,000				Total \$150,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						---
Current Year						---
FY 2015						---
FY 2016		150,000				150,000
FY 2017						---
FY 2018						---
FY 2019						---
Subsequent Years						---
Total	--	150,000	--	--	--	150,000

Project Request Explanation--DA 418B

1. Project Title: Phone System Replacement		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 11				
3. Project Description and Justification:						
<p>The KSH current Telephone system was installed in 1998 and is coming to the end of its industry supported lifespan with parts no longer available. Many new technologies have improved telecommunications world wide while simplifying old infrastructure complexities and save hundreds of dollars a year in monthly telephone costs. The system would be a VOIP system utilizing the internet to reduce the costs of long distance calls.</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, life Safety Code: A.7.2.12.2.6</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	80,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	80,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$80,000	Total	\$80,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015						--
FY 2016		80,000				80,000
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	80,000	--	--	--	80,000

Project Request Explanation--DA 418B

1. Project Title: Facility Wide Wi-Fi		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 12				
3. Project Description and Justification:						
<p>KSH would like to establish a facility wide Wi-Fi - 33 wireless system that could sustain KSH connectivity for use in multi-buildings on campus for health care requirements for staff, residents, their visitors, and KSH Historical tourists. Technology has advanced to include all populations young and old and many of our current residents are wanting to take advantage of these wireless advances. KSH staff will install the facility wide Wi-Fi - 33.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 150,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 150,000					
Total <u> </u> \$150,000	Total <u> </u> \$150,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015						--
FY 2016		150,000				150,000
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	150,000	--	--	--	150,000

Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Door & Threshold Replacement		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 13				
3. Project Description and Justification:						
<p>KSH Halsey Hall was built in 1968 and has had some renovations or updating of its infrastructure and interior floor plans in 1999. This Long-Term Skilled Care veteran living quarter is capable of housing 72 residents. We will replace all resident doors and thresholds with properly fire coded doors costing over \$2,000 each door. KSH staff will complete this project.</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>Nursing Facilities KAR 26-40-303 and KAR 26-40-304</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 200,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 200,000					
Total \$200,000	Total \$200,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015						--
FY 2016						--
FY 2017		200,000				200,000
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	200,000	--	--	--	200,000

Project Request Explanation--DA 418B

<p>1. Project Title: KSH Halsey Hall Packaged Terminal Air-Conditioner (PTAC) Circulation System upgrade</p> <p>Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home</p>	<p>2. Project Priority:</p> <p style="text-align: center;">KSH 14</p>																																																																						
<p>3. Project Description and Justification:</p> <p>Project Description:</p> <p>Halsey Hall requires an upgrade to its current 40 year old closed loop packaged terminal air-conditioners (PTAC) circulation system. The maintenance staff has discovered degrading circulation lines in residents' rooms when doing work in the building. These lines contain glycol (anti-freeze mixture) so the condition of the lines pose a potential safety issue for our residents. This project will replace the entire circulation system for the heating/cooling system for each individual resident room. This is an extremely high priority item that needs immediate attention which will greatly enhance the safety and comfort of our residents.</p> <p>Justification:</p> <p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																																																																							
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<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. SIBF</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Current Year</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td></td> <td style="text-align: center;">240,000</td> <td></td> <td></td> <td></td> <td style="text-align: center;">240,000</td> </tr> <tr> <td>FY 2016</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2018</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">--</td> <td style="text-align: center;">240,000</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">240,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	Prior Years						--	Current Year						--	FY 2015		240,000				240,000	FY 2016						--	FY 2017						--	FY 2018						--	FY 2019						--	Subsequent Years						--	Total	--	240,000	--	--	--	240,000
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total																																																																	
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Subsequent Years						--																																																																	
Total	--	240,000	--	--	--	240,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: KSH Halsey Hall Electrical Upgrade		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH 15				
3. Project Description and Justification:						
Project Description:						
<p>KSH requires an electrical system upgrade in Halsey Hall for 46 resident rooms and the first floor pharmacy. The KSH maintenance staff is obligated to provide safe electrical service with the ever changing needs in medical technology. Halsey Hall residents currently have 4 dedicated outlets per resident. One of these outlets is used for the resident's bed. Residents require different levels of care but it is not uncommon for a resident to need a variety of medical devices to include, O2 concentrator, air mattress, nebulizer, CPAP, BPAP, IV Pump, and feeding pump. The use of one or more of these devices severely limits the ability for the resident to have outlets for personal items that may need power. The current system has 3 rooms wired in series on one single 20 amp breaker which could pose a potential safety hazard. The objective is to rewire all resident rooms to a single dedicated 20 amp breaker and to upgrade each duplex outlet to a 4-plex outlet. This upgrade will greatly enhance the safety and comfort of our residents.</p>						
Justification:						
<p>KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.</p> <p>KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	55,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	60,000			
4. Project contingency	5,000					
5. Miscellaneous costs						
Total	\$60,000	Total	\$60,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
Current Year						--
FY 2015		60,000				60,000
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	--	60,000	--	--	--	60,000

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs and Maintenance Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: KVH 1																								
3. Project Description and Justification: <p>This project covers the annual SIBF requirements, by year for the KVH from SFY 2015 through SFY 2019. This is for emergency repairs and maintenance.</p> <p>A major factor in maintenance of KVH involves the geography of the facility. The five main buildings and connected structures were built between 1948 and 1983 with the exception of the storm shelters adjacent to Timmerman and Triplett Halls. These two shelters and their connecting walkway were built in 2004. The four older structures assigned as residence halls were renovated between 1998 and 2000, through a grant. All told, the facility is spread out across 154.5 acres, and contains a total interior space of 249,287 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="margin-left: auto; margin-right: auto; border: none;"> <tr> <td style="padding: 2px 10px;">Donlon Hall</td> <td style="padding: 2px 10px; text-align: center;">1970</td> <td style="padding: 2px 10px; text-align: right;">59,822 sq. ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Persian Gulf War Memorial Walkway</td> <td style="padding: 2px 10px; text-align: center;">1970</td> <td style="padding: 2px 10px; text-align: right;">500 ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Bleckley Hall</td> <td style="padding: 2px 10px; text-align: center;">1968</td> <td style="padding: 2px 10px; text-align: right;">65,400 sq. ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Battle of Midway Memorial Walkway</td> <td style="padding: 2px 10px; text-align: center;">1983</td> <td style="padding: 2px 10px; text-align: right;">75 ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Timmerman Hall</td> <td style="padding: 2px 10px; text-align: center;">1983</td> <td style="padding: 2px 10px; text-align: right;">42,564 sq. ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Ploesti Air Raids Memorial Walkway and Tornado Shelters</td> <td style="padding: 2px 10px; text-align: center;">2004</td> <td style="padding: 2px 10px; text-align: right;">4,453 sq. ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Triplett Hall</td> <td style="padding: 2px 10px; text-align: center;">1956</td> <td style="padding: 2px 10px; text-align: right;">32,067 sq. ft.</td> </tr> <tr> <td style="padding: 2px 10px;">Funston Hall</td> <td style="padding: 2px 10px; text-align: center;">1948</td> <td style="padding: 2px 10px; text-align: right;">44, 981 sq. ft.</td> </tr> </table> <p>K.A.R. 28-39-162. Physical Environment Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.</p> <p>K.A.R. 28-39-162a. Physical Environment; General Requirements Nursing facility physical environment; general requirements addresses requirements for maintaining plumbing, electrical, heating and ventilation/air condition, and other mechanical systems.</p> <p>K.A.R. 28-39-162b. Nursing facility physical environment; details and finishes This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>K.A.R. 28-39-162c. Mechanical and Electrical Requirements Nursing facility physical environment with emphasis upon temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. K.A.R. 28-39-162c(o) speaks directly to a preventative maintenance program by requiring the facility to ensure that the (A) electrical and mechanical equipment is maintained in good operating condition; (B) the interior exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial Walkway	1970	500 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	75 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelters	2004	4,453 sq. ft.	Triplett Hall	1956	32,067 sq. ft.	Funston Hall	1948	44, 981 sq. ft.
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Funston Hall	1948	44, 981 sq. ft.																							

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	700,000	1. Preliminary plans (including misc. costs)	
2. Architect or engineer fee		2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	700,000
4. Project contingency			
5. Miscellaneous costs			
Total	\$700,000	Total	\$700,000

6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years	100,000					100,000
Current Year	100,000					100,000
FY 2015	100,000					100,000
FY 2016	100,000					100,000
FY 2017	100,000					100,000
FY 2018	100,000					100,000
FY 2019	100,000					100,000
Subsequent Years						--
Total	700,000		--	--	--	700,000

Project Request Explanation--DA 418B

1. Project Title: Dining Room Renovation - Bleckley Hall		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home		KVH 2				
3. Project Description and Justification:						
<p>This project renovates Bleckley Hall (skilled nursing facility) dining room. By setting back existing walls, the dining room square footage would increase approximately 400 square feet. The current design was established in the initial rehabilitation of Bleckley Hall in 1999. The building is licensed for 95 beds with the census consistently exceeding 95%. Renovating the dining room would elevate current crowding conditions plus improve the environment to enhance the culture change movement within the long term care industry. In addition, the project includes purchasing 25 dining room tables and 75 chairs with aesthetically pleasing and functional design for the elder care population.</p> <p>K.A.R 26-40-303. Physical Environment Living, dining, and recreation areas. Each nursing facility shall have sufficient space to accommodate separate and distinct resident activities of living, dining, and recreation. If a resident unit is located in a freestanding building, the resident unit shall include living, dining, and recreation areas.</p> <p>Space for living, dining, and recreation shall be provided at a rate of at least 27 square feet per resident based on each resident unit's capacity, with at least 14 square feet per resident in the dining area.</p> <p>Nursing Home Reform Law of 1987 (OBRA 87) Requires that each nursing home "care for its residents in such a manner and in such an environment as will promote maintenance or enhancement of the quality of life of each resident."</p> <p>Centers for Medicare and Medicaid Services (CMS) Environment where residents eat (e.g. dining room and/or resident's room) is conducive to dining.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 100,000 2. Architect or engineer fee 3. Moveable equipment 50,000 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 150,000					
Total \$150,000	Total \$150,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						--
Current Year	150,000					150,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	150,000	--	--	--	--	150,000

Project Request Explanation--DA 418B

1. Project Title: Nurse Call System Replacement - Donlon, Bleckley and Triplett Halls Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: KVH 3																																																																						
3. Project Description and Justification: <p>This project would replace the existing hard wired Dukane nurse call light system with a wireless system for Donlon Hall (Assisted Living), Bleckley Hall (Skilled Nursing), and Triplett Hall (Skilled Nursing). The existing system was installed in the initial rehab of the facilities in 1998-1999. The current system, though still operational, is out dated. Replacement parts and manufacturer support is no longer available.</p> <p>Wireless systems are becoming the industry standard and takes advantage of current technology. Systems tend to be less expensive and significantly more flexible to internal changes in existing structures.</p> <p>26-40-303, Physical Environment; Existing Nursing Facilities Nursing facility support systems. Each nursing facility shall have support systems to promote staff responsiveness to each resident's needs and safety.</p> <p>Call system. Each nursing facility shall have a functional call system that ensures that nursing personnel working in the resident unit and other staff designated to respond to resident calls are notified immediately when a resident has activated the call system.</p>																																																																							
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 150,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$150,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 150,000 <div style="text-align: right;">Total \$150,000</div>																																																																						
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Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
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FY 2019						--																																																																	
Subsequent Years						--																																																																	
Total	150,000	--	--	--	--	150,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Freight Dock at Timmerman		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home		KVH 4				
3. Project Description and Justification:						
<p>With an expected increase in census at KVH the need for a delivery dock will increase. Currently freight deliveries must be transferred to a ground-level door that opens to a slightly inclined parking lot. This means that within the delivery vehicle it must shift uphill to the rear of the truck and then down. When a truck does not have an adequate automatic lift, this means managing a large item as it drops or unloading a shipment piece by piece. Either one of these options increases risk of a workers' compensation injury due to over exertion or repetitive strain.</p> <p>This dock would be placed at the northeast corner of Timmerman Hall where a natural slope could be used to reduce the excavation process and the building already has a double door for larger items. Additionally, there is some protection from weather at this location.</p> <p>K.A.R. 28-39-162. Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 62,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 62,000					
Total \$62,000	Total \$62,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						--
Current Year	62,000					62,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	62,000	--	--	--	--	62,000

Project Request Explanation--DA 418B

1. Project Title: Funston Roof Replacement and Repair		2. Project Priority:				
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home		KVH 5				
3. Project Description and Justification:						
<p>Funston Hall is the oldest of the structures in the KVH complex having been built in 1948. The existing roofs were installed at least 30 years ago and have been patched as necessary in the years since. The three-story building's roof measures approximately 15,000 sq. feet.</p> <p>K.A.R. 28-39-162. Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 550,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 550,000					
Total \$550,000	Total \$550,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						--
Current Year	550,000					550,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	550,000	--	--	--	--	550,000

Project Request Explanation--DA 418B

1. Project Title: Sprinkler System Change to Donlon Hall Patios and Exits				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home				KVH 6		
3. Project Description and Justification:						
<p>This project would convert the portion of the Wet Sprinkler System in Donlon Hall that addresses the covered patios to a Dry Sprinkler System and sprinkle the 16 exits.</p> <p>The Wet Sprinkler System associated with the four covered patios cannot utilize antifreeze to protect the system from freezing. The Life Safety issue was identified as a problem during the last VA survey dated 3/7/2013. The project must be completed before the deficiency is corrected.</p> <p>Each of the 16 fire exits in Donlon Hall have an attached overhang that exceeds four foot. As a Life Safety issue, attached overhangs that exceed four foot are required to be sprinkled. The existing Wet Sprinkle System can be extended to address the overhangs.</p> <p>NFPA (National Fire Protection Act) 2011 requires Wet Systems meet recommended freeze point for the area without using glycerin as an additive. Glycerin is an accelerant. Converting a Wet System to a Dry System meets the code.</p> <p>NFPA 101, 2000, Section 13 and CMS K38 requires all fire exits with building attached overhangs greater than four feet be sprinkled</p> <p>K.A.R. 28-39-162 Physical Environment.</p> <p>Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of resident, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 210,000 2. Architect or engineer fee 21,000 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 231,000		
Total \$231,000				Total \$231,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2. Medicaid	3.	4.	5.	Total
Prior Years						--
Current Year	231,000					231,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	231,000		--	--	--	231,000

Project Request Explanation--DA 418B

1. Project Title: Paved Sidewalks From Building Exits				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home				KVH 7		
3. Project Description and Justification:						
<p>This project meets a Life Safety requirement requiring all designated exits will have a hard surface path to a hard surface.</p> <p>Most of the 16 fire exits in Donlon Hall do not have a hard surface to hard surface path. As a Life Safety issue, ADA designed cement sidewalks with ramps will be installed at all designated fire exits to either an existing parking lot or road. All buildings on KVH campus are included in this project.</p> <p>This Life Safety issue was identified as a problem during the last VA survey dated 3/7/2013.</p> <p>NFPA 101, 2000, Section 13 and CMS K38 requires all fire exits to be hard surface to hard surface.</p> <p>K.A.R. 28-39-162 Physical Environment.</p> <p>Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		60,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		6,000		2. Final plans (including misc. & other costs)		
3. Moveable equipment				3. Construction (including misc. & other costs)		66,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$66,000		Total		\$66,000
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2. Medicaid	3.	4.	5.	Total
Prior Years						--
Current Year	66,000					66,000
FY 2015						--
FY 2016						--
FY 2017						--
FY 2018						--
FY 2019						--
Subsequent Years						--
Total	66,000		--	--	--	66,000

Project Request Explanation--DA 418B

1. Project Title: Bleckley Driveway Redesign		2. Project Priority:			
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home		KVVH 8			
3. Project Description and Justification:					
This project redesigns Beleckley Hall driveway entrance and employee parking.					
The entrance of Bleckley Hall driveway is redesign to increase the safety of loading and unloading residents from transportation buses and emergency vehicles. The current design represents a congested unsafe traffic flow and parking patterns					
K.A.R. 28-39-162 Physical Environment.					
Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.					
4. Estimated Project Cost:		5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	90,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	9,000	2. Final plans (including misc. & other costs)			
3. Moveable equipment		3. Construction (including misc. & other costs)	99,000		
4. Project contingency					
5. Miscellaneous costs					
Total	\$99,000	Total	\$99,000		
6. Amount by Source of Financing:					
Fiscal Years	1. SIBF	2. 8806 Acq/Const	4.	5.	Total
Prior Years					--
Current Year	77,394	21,606			99,000
FY 2015					--
FY 2016					--
FY 2017					--
FY 2018					--
FY 2019					--
Subsequent Years					--
Total	77,394	21,606		--	99,000

Project Request Explanation--DA 418B

1. Project Title: Sprinkle Hallway connecting Timmerman and Triplet Halls				2. Project Priority:																						
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home				KVH 9																						
3. Project Description and Justification:																										
<p>This project would complete sprinkling all areas of KVH campus. Ploesti Air Raid Memorial Walkway connects Trimmerman and Triplet Hall. The memorial walkway was built in 2005, before KVH was certified by CMS and was not sprinkled. CMS requires all buildings to be sprinkled.</p> <p>NFPA 101, 2000, Section 13 and CMS K38 requires all areas of a nursing facility to be sprinkled.</p> <p>K.A.R. 28-39-162 Physical Environment.</p> <p>Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>																										
4. Estimated Project Cost:				5. Project Phasing:																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$220,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	200,000	2. Architect or engineer fee	20,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$220,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">220,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$220,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	220,000	Total	\$220,000
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6. Amount by Source of Financing:																										
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total																				
Prior Years						--																				
Current Year																										
FY 2015	220,000					220,000																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
Subsequent Years						--																				
Total	220,000	--	--	--	--	220,000																				

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement on Donlon Hall				2. Project Priority:																						
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home				KVH 10																						
3. Project Description and Justification:																										
<p>This project would complete roofing replacement of all the units of Donlon Hall. Three units have existing roofs that were installed in 1970. One of the four units roof was replaced in 2013 with the Holly Kitchen, Holly Power Plant, Gulf War Memorial Walkway roof replacement project. Total square footage for the three units is 44,866.</p> <p>K.A.R. 28-39-162 Physical Environment.</p> <p>Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of resident, personnel, and public.</p>																										
4. Estimated Project Cost:				5. Project Phasing:																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">150,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">15,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$165,000</td> </tr> </table>				1. Construction (including fixed equipment and sitework)	150,000	2. Architect or engineer fee	15,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$165,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">165,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$165,000</td> </tr> </table>			1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	165,000	Total	\$165,000
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Prior Years						--																				
Current Year																										
FY 2015	165,000					165,000																				
FY 2016						--																				
FY 2017						--																				
FY 2018						--																				
FY 2019						--																				
Subsequent Years						--																				
Total	165,000	--	--	--	--	165,000																				

Project Request Explanation--DA 418B

1. Project Title: Asphalt Road Repair (Fort Riley Cemetery)				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - State Veterans' Cemetery Program				KVCP 1		
3. Project Description and Justification:						
The Agency is requesting funds to repair the asphalt roads in the Kansas Veterans' Cemetery at Fort Riley. The repairs include filling cracks in the asphalt roads with hot rubber sealant trim and apply coats of protector sealer.						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	15,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)		15,000		
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 15,000		Total \$ 15,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SIBF	3. Fund	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014						--
FY 2015	15,000					15,000
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
Total	15,000	\$ --	\$ --	\$ --	\$ --	15,000

Project Request Explanation--DA 418B

1. Project Title: Pre-placed oversized grave-liners				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - State Veterans' Cemetery Program				KVCP 2		
3. Project Description and Justification:						
<p>The agency is requesting funds to have 60 oversized pre-placed grave-liners placed in the State Veterans' Cemeteries. When the cemeteries were built, each (as part of the federal grant) had in-ground burial spaces with pre-set, double depth, concrete grave-liners for veterans and eligible dependents placed in the ground for their use at no cost to the family.</p> <p>Grave-liners are a concrete box which is placed in the ground that the casket is placed in. The four State Veterans' Cemeteries have regular sized pre-placed grave-liners, but no oversized pre-placed grave-liners for veterans and their dependents to use. If an oversized casket is used, than an oversized grave-liner is needed, it is the responsibility of the family to purchase the oversized grave-liner.</p> <p>The agency would like to have pre-placed grave-liners available for all veterans and their dependents.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	48,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	2,000			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		50,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 50,000		Total		\$ 50,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SIBF	3. Fund	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014						--
FY 2015	50,000					50,000
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
Total	50,000	\$ --	\$ --	\$ --	\$ --	50,000

Project Request Explanation--DA 418B

1. Project Title: Committal Shelter Doors (Winfield Cemetery)				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - State Veterans' Cemetery Program				KVCP 3		
3. Project Description and Justification:						
<p>The construction of the Kansas Veterans' Cemetery at Winfield began in December 2003, and was dedicated in October 2004. The cemetery consists of an administration building, maintenance building, columbarium wall, and committal shelter that is used for holding funeral services. The committal shelter was originally built as an open concept with a roof, one wall, and no doors. As built, it gives no protection from the weather elements.</p> <p>The agency has determined it is necessary for the well-being and safety of veterans, their families, and friends that committal shelter doors be added to the structure to protect individuals during funeral services from the outside weather.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	35,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	2,000			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)	37,000	
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 37,000		Total		\$ 37,000
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SIBF	3. Fund	4.	5.	Total
Prior Years						--
FY 2013						--
FY 2014						--
FY 2015	37,000					37,000
FY 2016						--
FY 2017						--
FY 2018						--
Subsequent Years						--
Total	37,000	\$	--	\$	--	\$
		--	\$	--	\$	--
		\$	--	\$	--	37,000