

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas

Agency Name Kansas State Historical Society

Note: Non-state funds shown in parentheses ()

Current Year:	Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
	Cottonwood Ranch repair west stone wall on Ranch house	(40,000)	--	(40,000)	-	-	-	-	-	--
	Red Rocks: repair foundation walls on Mother's House	(34,757)	--	(34,757)	-	-	-	-	-	--
	Shawnee Indian Mission west building mold remediation	(22,000)	--	(22,000)	-	-	-	-	-	--
	1. Emergency Repairs	1,750,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	2. Cottonwood Ranch repair and paint outbuildings	(30,000)	--	-	(30,000)	-	-	-	-	--
	3. Hollenberg Station exterior siding preservation and repaint Visitors Center	50,000	--	-	(20,000)	30,000	-	-	-	--
	4. Shawnee Indian Mission west building interior restoration	(485,000)	-	-	(120,000)	(80,000)	(285,000)	-	-	--
	5. Fort Hays: Repair hail damage and repaint exterior on Guardhouse and Officer's Quarters No. 3 and 4	28,000	--	-	-	28,000	-	-	-	--
	6. Cottonwood Ranch restore Stained Glass	(15,000)	--	-	-	(15,000)	-	-	-	--
	7. Kansas Museum of History: Chiller #4 Compressor Replacement	45,000	--	-	-	45,000	-	-	-	--
	8. Shawnee Indian Mission east, north, & west buildings: window and wood restoration and repainting	40,000	--	-	-	40,000	-	-	-	--

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Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
9. State Archives: Repair and replace roof over public spaces	85,000	-	-	-	-	85,000	-	-	-
10. Pawnee Indian Museum exterior wood replacement and cedar fascia shingles	38,000	-	-	-	-	38,000	-	-	-
11. Fort Hays: Repair and repaint exterior on Blockhouse, and Visitors Center	50,000	-	-	-	-	50,000	-	-	-
12. Cottonwood Ranch repair stone fence	(25,000)	-	-	-	-	(25,000)	-	-	-
13. Kansas Museum of History: Clean exterior masonry and reseal joints	225,000	-	-	-	-	225,000	-	-	-
14. Constitution Hall exterior & interior repainting	55,000	-	-	-	-	-	55,000	-	-
15. Fort Hays: Repair and reseal Parking Lot	15,000	-	-	-	-	-	15,000	-	-
16. Potawatomi Mission Building Rehabilitation	(650,000)	-	-	-	-	-	(650,000)	-	-
17. Red Rocks: sidewalk replacement	(35,000)	-	-	-	-	-	(35,000)	-	-
18. State Archives: Clean exterior masonry and reseal joints	200,000	-	-	-	-	-	200,000	-	-
19. Iowa and Sac & Fox Mission roof repairs, repainting of trim and interior mold remediation	60,000	-	-	-	-	-	-	60,000	-
20. Grinter Place South Porch Restoration	30,000	-	-	-	-	-	-	30,000	-
21. Kansas Museum of History: Parking Lot mill and 2" overlay	50,000	-	-	-	-	-	-	50,000	-
22. Kansas Museum of History ceiling tile, carpet, and lobby floor replacement	178,500	-	-	-	-	-	-	178,500	-

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Subsequent Years
23. Kansas Museum of History: Replace HVAC controls with digital	275,000	--	-	-	-	-	-	275,000	--
Total		250,000	346,757	420,000	488,000	958,000	1,205,000	843,500	250,000

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Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch repair west stone wall on Ranch house Agency: Kansas State Historical Society	2. Project Priority: Current FY14
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3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.

Earnings from a private endowment for the Cottonwood Ranch will be used to repair damaged masonry walls on the west and north side of the ranch house where the exterior veneer has separated from the inside stone causing the wall to bulge out and endanger of falling away from the building.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 40,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$40,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 40,000 <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$40,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	40,000	-	-	-	40,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	40,000	--	--	--	40,000

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: Repair foundation walls on Mother's House	2. Project Priority: Current FY14
Agency: Kansas State Historical Society	

3. Project Description and Justification:

William Allen White was a nationally known newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from the heartland town of Emporia. White looms particularly large in the colorful politics of Kansas, debating the Populists of the 1890s and battling against the Ku Klux Klan in the 1920s. His home at 927 Exchange Street is in Emporia (Lyons County).

The mother's house located within the historic stie has been sitting vacant for over 40 years and the foundation walls have deteriorated to a degree that has made the house unstable and at a high risk for structural failure. This project is to straighten and repair the foundation walls, rebuild the center load bearing masonry wall, and redirect ground water to prevent further damage. Grant funds have been obtained for this project and no State funds will be used.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">34,757</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$34,757</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	34,757	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$34,757	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">34,757</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$34,757</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	34,757	Total	\$34,757
1. Construction (including fixed equipment and sitework)	34,757																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
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3. Construction (including misc. & other costs)	34,757																				
Total	\$34,757																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	34,757	-	-	34,757
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	34,757	--	--	34,757

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Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission West Building - Mold Remediation Agency: Kansas State Historical Society	2. Project Priority: Current FY14
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3. Project Description and Justification:

Shawnee Indian Mission is located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas.

This project will remove mold from the interior surfaces, basement structure, and HVAC systems of the west building.

The Shawnee Indian Mission Foundation has obtained grant funds for this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 22,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency - 5. Miscellaneous costs <div style="text-align: right;">Total \$22,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 22,000 <div style="text-align: right;">Total \$22,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4. County grant	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	22,000	-	22,000
FY 2014	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	--	--	22,000	--	22,000

8-6

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs	2. Project Priority: 1
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Historical Society requests \$250,000 annually to make routine or unanticipated repairs to the more than 50 buildings and structures located at the 16 state historic sites and the central complex in Topeka. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the State Archives to those with outdated, poorly functioning ones. Many of the State Historic Sites are over 100 years old. These funds are used for repairs such as roofs, windows, doors, heating and air conditioning, and plumbing.

These funds have been annually allocated to the agency for emergency repairs. The agency has no other source of funding for emergencies.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">250,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$250,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	250,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$250,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">250,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$250,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	250,000	Total	\$250,000
1. Construction (including fixed equipment and sitework)	250,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
Total	\$250,000																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	250,000																				
Total	\$250,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	250,000	-	-	-	-	250,000
FY 2014	250,000	-	-	-	-	250,000
FY 2015	250,000	-	-	-	-	250,000
FY 2016	250,000	-	-	-	-	250,000
FY 2017	250,000	-	-	-	-	250,000
FY 2018	250,000	-	-	-	-	250,000
FY 2019	250,000	-	-	-	-	250,000
Subsequent Years	250,000	-	-	-	-	250,000
Total	2,000,000	--	--	--	--	2,000,000

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch repair and paint out buildings					2. Project Priority: 2	
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.</p> <p>Earnings from a private endowment for the Cottonwood Ranch will be used to repair and repaint the wood features on barns and storage buildings.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	30,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	-			2. Final plans (including misc. & other costs)		
3. Moveable equipment	-			3. Construction (including misc. & other costs)	30,000	
4. Project contingency	-					
5. Miscellaneous costs	-					
Total		\$30,000		Total \$30,000		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	30,000	-	-	-	30,000
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	30,000	--	--	--	30,000

Project Request Explanation--DA 418B

1. Project Title: Hollenberg Station exterior siding preservation and repaint Visitors Center Agency: Kansas State Historical Society	2. Project Priority: 3
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3. Project Description and Justification:

In 1857 Gerat & Sophia Hollenberg established a way station for travelers on the Oregon-California Trail near what is now Hanover in Washington County. In 1860-61 the station also served as a Pony Express Station.

Station: The walnut exterior siding requires the cyclical application of a special wood preservative in order to protect the natural clear wood finish from deteriorating. New walnut siding must be custom milled to replace damaged and deteriorated siding. Windows will be removed and inspected for deterioration, regluing loose joints, and reglazing glass.

Visitors Center: The exterior plywood siding and trim will be reattached and repaired as needed. Joints will be resealed, siding and trim will scraped and repainted.

Federal grant funds will be utilized for immediate repairs needed to keep the building secure and weather tight. The agency is requesting SGF monies for 2016 to complete the project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs <p style="text-align: right;">Total <u> \$50,000</u></p>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 50,000 <p style="text-align: right;">Total <u> \$50,000</u></p>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	20,000	-	-	20,000
FY 2016	30,000	-	-	-	-	30,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	30,000	--	20,000	--	--	50,000

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission west building interior restoration & site improvements Agency: Kansas State Historical Society	2. Project Priority: 4
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3. Project Description and Justification:

Shawnee Indian Mission is located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas.

The Shawnee Indian Mission Foundation was created to serve as the local advocate to the Historical Society. One of their primary responsibilities is to raise funds for preservation of the site. The Foundation had received a \$75,000 grant from the county to develop construction plans for the interior restoration of the west building, enhancement of the outdoor space, and creation of a fund-raising plan for the improvements.

Upon approval of the restoration and enhancement plan, the Foundation will raise the funds from non-state sources. Construction will occur after the funds are raised. No state funds will be used in this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 485,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency - 5. Miscellaneous costs <div style="text-align: right;"> Total \$485,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 485,000 <div style="text-align: right;"> Total \$485,000 </div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4. County grant	5.	Total
Prior Years	-	-	-			--
FY 2014	-	-	-			--
FY 2015	-	120,000	-	-		120,000
FY 2016	-	80,000	-	-		80,000
FY 2017	-	285,000	-	-		285,000
FY 2018	-	-	-	-		--
FY 2019	-	-	-	-		--
Subsequent Years	-	-	-	-		--
Total	--	485,000	--	--		485,000

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Repair hail damage and repaint exterior on Guardhouse and Officer's Quarters No. 3 and 4 Agency: Kansas State Historical Society	2. Project Priority: 5
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3. Project Description and Justification:

Fort Hays protected railroad workers and travelers on the Smoky Hill Trail in the land of the Cheyenne and Arapaho. Fort Hays has a rich history including the "Buffalo Soldiers", General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok served at the Fort. Fort Hays was established in 1865 and is located next to the city of Hays in Ellis County.

The painted wood finishes on the historic Officer's Quarters have received extensive hail damage removing paint and exposing historic material to the weather which accelerates deterioration. The wood siding, and trim will be patched and repaired and a new coat of paint applied to seal the building from further deterioration.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 28,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$28,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 28,000 <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$28,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	28,000	-	-	-	-	28,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	28,000	--	--	--	--	28,000

8-11

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch restore stained Glass	2. Project Priority: 6
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.

Earnings from a private endowment for the Cottonwood Ranch will be used to remove the stained glass panels from the ranch house, replace broken pieces, re-lead and cement the panels and reinstall.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$15,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	15,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$15,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$15,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	15,000	Total	\$15,000
1. Construction (including fixed equipment and sitework)	15,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
Total	\$15,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	15,000																				
Total	\$15,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	-
FY 2014	-	-	-	-	-	-
FY 2015	-	-	-	-	-	-
FY 2016	-	15,000	-	-	-	15,000
FY 2017	-	-	-	-	-	-
FY 2018	-	-	-	-	-	-
FY 2019	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Total	--	15,000	--	--	--	15,000

Project Request Explanation--DA 418B

1. Project Title: Kansas Historical Society: Chiller #4 Compressor Replacement	2. Project Priority: 7
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Kansas Museum of History opened its doors to the public almost 30 years ago in 1984. Since then hundreds of thousands of visitors have utilized the facility. Chiller #4 has been running continuously through all seasons for the last 29 years. A high demand, due to the complex mechanical systems, have taken it's toll on the compressor. It is recommended that the compressor be replaced before failure, causing down time and putting the interior systems at risk.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$45,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	45,000	2. Architect or engineer fee		3. Moveable equipment	-	4. Project contingency		5. Miscellaneous costs		Total	\$45,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$45,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	45,000	Total	\$45,000
1. Construction (including fixed equipment and sitework)	45,000																				
2. Architect or engineer fee																					
3. Moveable equipment	-																				
4. Project contingency																					
5. Miscellaneous costs																					
Total	\$45,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	45,000																				
Total	\$45,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	45,000	-	-	-	-	45,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	45,000	--	--	--	--	45,000

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission east, north, & west buildings exterior window and wood restoration and repainting Agency: Kansas State Historical Society	2. Project Priority: 8
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3. Project Description and Justification:

Shawnee Indian Mission is located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas.

The three primarily brick buildings have wood exterior windows, doors, porches, trim, and other wood components that require scraping, surface preparation, and repainted to protect the historic material from continued deterioration. Each window will have the sashes removed and individually inspected for deterioration and repaired including regluing loose joints. Putty holding glass in place will be replaced where failing, and sashes repainted before being reinstalled.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 40,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;">Total \$40,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 40,000 <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;">Total \$40,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	40,000	-	-	-	-	40,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	40,000	--	--	--	--	40,000

Project Request Explanation--DA 418B

1. Project Title: State Archives: Repair and replace roof over public spaces	2. Project Priority: 9
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The flat portion of the roof over the State Archives in Topeka has reached a time where it is no longer feasible to continue patching. This project is to remove the existing roof, replace damaged insulation board and install new single ply roof membrane.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$85,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	80,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	5,000	Total	\$85,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">85,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$85,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	85,000	Total	\$85,000
1. Construction (including fixed equipment and sitework)	80,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
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Total	\$85,000																				
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2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	85,000																				
Total	\$85,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	85,000	-	-	-	-	85,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	85,000	--	--	--	--	85,000

8-15

Project Request Explanation--DA 418B

<p>1. Project Title: Pawnee Indian Museum exterior wood replacement and cedar fascia shingles</p> <p>Agency: Kansas State Historical Society</p>	<p>2. Project Priority: 10</p>																																																																						
<p>3. Project Description and Justification:</p> <p>Pawnee Indian Museum, located near Republic in Republic County, was constructed in 1968 over an excavated Pawnee earth lodge. The story of the Pawnee Nation is told in the museum with the remains of the 1820s earth lodge the centerpiece.</p> <p>The primarily stone faced building has cedar board panel accents that have begun to separate and warp causing small gaps within the exterior walls. Boards are in need of replacement and a coating of stain applied to extend their life provide greater weatherization. Cedar shingles along the fascia / edge of roof are beginning to deteriorate and need to be replaced.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">38,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	38,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$38,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">38,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$38,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	38,000	Total	\$38,000																																																		
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Total	\$38,000																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: right;">38,000</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">38,000</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2019</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">38,000</td> <td></td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: right;">38,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2.	3.	4.	5.	Total	Prior Years	-		-	-	-	--	FY 2014	-		-	-	-	--	FY 2015	-		-	-	-	--	FY 2016	-		-	-	-	--	FY 2017	38,000		-	-	-	38,000	FY 2018	-		-	-	-	--	FY 2019	-		-	-	-	--	Subsequent Years	-		-	-	-	--	Total	38,000		--	--	--	38,000
Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
Prior Years	-		-	-	-	--																																																																	
FY 2014	-		-	-	-	--																																																																	
FY 2015	-		-	-	-	--																																																																	
FY 2016	-		-	-	-	--																																																																	
FY 2017	38,000		-	-	-	38,000																																																																	
FY 2018	-		-	-	-	--																																																																	
FY 2019	-		-	-	-	--																																																																	
Subsequent Years	-		-	-	-	--																																																																	
Total	38,000		--	--	--	38,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Repair and repaint exterior on Blockhouse and Visitors Center Agency: Kansas State Historical Society	2. Project Priority: 11
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3. Project Description and Justification:

Fort Hays protected railroad workers and travelers on the Smoky Hill Trail in the land of the Cheyenne and Arapaho. Fort Hays was established in 1865 and is located next to the city of Hays in Ellis County.

The deteriorated and warped wood siding, soffits, and trim on exterior of the visitor center constructed in 1968 will be replaced and painted. The window sashes will be removed and repaired and repainted and reinstalled in the blockhouse and the remaining wood trim will be repainted.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 50,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;">Total \$50,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 50,000 <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;">Total \$50,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	50,000	-	-	-	-	50,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	50,000	--	--	--	--	50,000

Project Request Explanation--DA 418B

1. Project Title: Cottonwood Ranch repair and paint out buildings				2. Project Priority: 12		
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.</p> <p>Earnings from a private endowment for the Cottonwood Ranch will be used to repair damaged to the stone fence base that has shifted in areas due to tree roots and deterioration over the years. Metal sections of the fence will be cleaned of rust, straightened, and repainted.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)		25,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee		-	2. Final plans (including misc. & other costs)			
3. Moveable equipment		-	3. Construction (including misc. & other costs)		25,000	
4. Project contingency		-				
5. Miscellaneous costs		-				
Total		\$25,000	Total		\$25,000	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	25,000	-	-	-	25,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	25,000	--	--	--	25,000

8-18

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Clean exterior masonry and reseal joints Agency: Kansas State Historical Society	2. Project Priority: 13
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3. Project Description and Justification:

The Kansas Museum in Topeka opened in 1984. Work will include repairs to the stone veneer on the Kansas History museum which has accumulated biological growth that is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints have begun to fail allowing water to penetrate the wall which will soon start causing water damage in the interior of the facilities.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 210,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs 15,000 <div style="text-align: right;"> Total \$225,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 225,000 <div style="text-align: right;"> Total \$225,000 </div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	225,000	-	-	-	-	225,000
FY 2018	-	-	-	-	-	--
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	225,000	--	--	--	--	225,000

8-19

Project Request Explanation--DA 418B

1. Project Title: Constitution Hall exterior and interior repainting	2. Project Priority: 14
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The nation's eyes were fixed on this site in 1857, waiting to see what kind of constitution would be drafted and whether Kansas would join the Union as a free or slave state. The simple wood frame building is in Lecompton (Douglas County).

Much of the exterior wood siding is still the original walnut construction with the remainder local cottonwood. Some original plaster remains inside the building. Cyclical painting is critical to protecting and preserving this fragile building. Exterior wood will be carefully scraped, holes and gaps caulked, and the surfaces repainted. Interior plaster, sheetrock, and wood doors, windows, and trim will be repainted.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">53,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	53,000	2. Architect or engineer fee	-	3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs	2,000	Total	\$55,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	55,000	Total	\$55,000
1. Construction (including fixed equipment and sitework)	53,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment																					
4. Project contingency	-																				
5. Miscellaneous costs	2,000																				
Total	\$55,000																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	55,000																				
Total	\$55,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	55,000	-	-	-	-	55,000
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	55,000	--	--	--	--	55,000

Project Request Explanation--DA 418B

1. Project Title: Fort Hays: Repair and reseal parking lot		2. Project Priority: 15				
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Fort Hays protected railroad workers and travelers on the Smoky Hill Trail in the land of the Cheyenne and Arapaho. Fort Hays was established in 1865 and is located next to the city of Hays in Ellis County.</p> <p>The asphalt parking lot and entry drive are beginning to deteriorate and starting to crack and break apart. By repairing the cracks at an early stage and applying a new sealer we will be able to extend the life of the asphalt pavement and avoid costly removal and installation of a new system.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 15,000		1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee -		2. Final plans (including misc. & other costs)				
3. Moveable equipment -		3. Construction (including misc. & other costs) 15,000				
4. Project contingency -						
5. Miscellaneous costs -						
Total \$15,000		Total \$15,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	15,000	-	-	-	-	15,000
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	15,000	--	--	--	--	15,000

8-21

Project Request Explanation--DA 418B

1. Project Title: Pottawatomie Mission Building Rehabilitation	2. Project Priority: 16
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Potawatomi mission located adjacent to the Kansas History Museum was a boarding school for children of the Potawatomi and other native people who had been forced west by the Federal Government. The school functioned for eleven years then closed and made into a barn for raising horses. The property sits on the site of the Kansas Historical Society.

The Mission has been closed for an extended time due to the costs associated with repairs to maintain the mechanical systems, and large utility fees due to the outdated non-efficient system. The rehabilitation of the Mission will consist of reconfiguring the existing layout of the interior spaces, replacement of the outdated and non-repairable mechanical, electrical and plumbing systems, to provide for a more comfortable and useful room layout that can be better used for education and third party events.

Private funds will be raised to complete this project.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	600,000
2. Architect or engineer fee	50,000
3. Moveable equipment	-
4. Project contingency	-
5. Miscellaneous costs	-
Total	\$650,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	-
2. Final plans (including misc. & other costs)	-
3. Construction (including misc. & other costs)	650,000
Total	\$650,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	650,000	-	-	-	650,000
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	650,000	--	--	--	650,000

Project Request Explanation--DA 418B

1. Project Title: Red Rocks: sidewalk replacement	2. Project Priority: 17
Agency: Kansas State Historical Society	

3. Project Description and Justification:

William Allen White was a nationally known newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from the heartland town of Emporia. White looms particularly large in the colorful politics of Kansas, debating the Populists of the 1890s and battling against the Ku Klux Klan in the 1920s. His home at 927 Exchange Street is in Emporia (Lyons County).

Deteriorated and therefore dangerous stone slabs within the approximately 300 foot sidewalks around the perimeter of the corner lot will be replaced.

Private funds will be raised for this project.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$35,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	35,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$35,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$35,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	35,000	Total	\$35,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	35,000	-	-	-	35,000
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	35,000	--	--	--	35,000

8-23

Project Request Explanation--DA 418B

1. Project Title: State Archives: Clean exterior masonry and reseal joints	2. Project Priority: 18
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Kansas Museum in Topeka opened in 1984. Work will include repairs to the stone veneer on the Kansas History museum which has accumulated biological growth that is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints have begun to fail allowing water to penetrate the wall which will soon start causing water damage in the interior of the facilities.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">190,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$200,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	190,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	10,000	Total	\$200,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$200,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	200,000	Total	\$200,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	200,000	-	-	-	-	200,000
FY 2019	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	200,000	--	--	--	--	200,000

8-24

Project Request Explanation--DA 418B

<p>1. Project Title: Iowa and Sac & Fox Mission roof repairs, repainting of trim and interior mold remediation</p> <p>Agency: Kansas State Historical Society</p>	<p>2. Project Priority: 19</p>																																																																						
<p>3. Project Description and Justification:</p> <p>The Mission was built in 1845 near Highland in Doniphan County to educate the children of the Iowa and the Sac & Fox nations. After the reservations of the native people were moved farther away, the mission closed in 1863.</p> <p>The Historical Society closed the building to the public in 2009 due to budget reductions, but continues to be responsible for it's preservation. Exterior interpretive signs were installed on the grounds to encourage visitors to learn about the history of the site.</p> <p>Exterior windows, doors, porches, trim, and other wood components will be scraped, prepared, and repainted. to protect the historic materials. Curled, loose, or missing wood shingles will be replaced. Mold that has developed on the walls and wood ceiling beams will be removed.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$60,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	60,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$60,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$60,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	60,000	Total	\$60,000																																																		
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FY 2018	-		-	-	-	--																																																																	
FY 2019	60,000		-	-	-	60,000																																																																	
Subsequent Years	-		-	-	-	--																																																																	
Total	60,000		--	--	--	60,000																																																																	

8-25

Project Request Explanation--DA 418B

1. Project Title: Grinter Place South Porch Restoration	2. Project Priority: 20																																																																						
Agency: Kansas State Historical Society																																																																							
3. Project Description and Justification:																																																																							
<p>Grinter Place was the home of Moses and Annie Grinter in what is now Kansas City in Wyandotte County. Moses operated a ferry crossing and trading post on the Kansas River. Annie was Lenape (Delaware) and helped farm, raise poultry and livestock, and grow apples.</p> <p>The two story ornamental south porch that overlooks the Kansas River has been modified over the years. This project is to remove the non-historic balusters and railings and install new balusters that more closely match the historic balusters. Repair and repaint deteriorated historic porch decking, columns, and architectural features.</p>																																																																							
4. Estimated Project Cost:	5. Project Phasing:																																																																						
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FY 2019	30,000	-	-	-	-	30,000																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
Total	30,000	--	--	--	--	30,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Kansas Historical Society Parking Lot	2. Project Priority: 21
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Kansas Museum of History opened its doors to the public in 1984. Since then hundreds of thousands of visitors have utilized the facility and the surrounding nature trails. The asphalt parking lot has reached the end of its life where patching and resealing are no longer an option to extend its life. This project will patch areas that have broken up and remaining areas will be milled/ grind down 2 inches and a new 2 inch overlay of asphalt applied.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: center;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	50,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs		Total	\$50,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$50,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	50,000	Total	\$50,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	50,000	-	-	-	-	50,000
Subsequent Years	-	-	-	-	-	--
Total	50,000	--	--	--	--	50,000

8.27

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History ceiling tile, carpet, and lobby floor replacement Agency: Kansas State Historical Society	2. Project Priority: 22
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3. Project Description and Justification:

The Kansas Museum of History opened its doors to the public in 1984. Since then hundreds of thousands of visitors have utilized the facility. Over time many of the ceiling tiles in the office area have become stained and damaged from water leaks and the carpet worn from heavy traffic. The lobby gets heavy use from third party events such as wedding receptions and reunions. The wood parquet flooring has come loose in many areas, creating hazards and the appearance of a poorly maintained facility. The parquet flooring available today does not match the original, but the agency has installed patches as temporary repairs.

In 2007 the Historical Society replaced some of the most deteriorated ceiling tiles and worn carpet in public areas. This project would complete the replacement of the ceiling tiles and carpeting in the office areas and replace the existing wood flooring in the lobby with a durable wood or synthetic material.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 175,000 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs 3,500 <div style="text-align: right;">Total \$178,500</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2,100 2. Final plans (including misc. & other costs) 1,400 3. Construction (including misc. & other costs) 175,000 <div style="text-align: right;">Total \$178,500</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	178,500	-	-	-	-	178,500
Subsequent Years	-	-	-	-	-	--
Total	178,500	--	--	--	--	178,500

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Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History: Replace HVAC controls with digital	2. Project Priority: 23
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The building HVAC controls at the Kansas Museum of History are now 30yrs old. This system is a Pneumatic Control (operates with air) and has long been replaced with Direct Digital Controls (DDC) in new and renovated construction. Parts for this system are almost impossible to get now and this is fast becoming a high priority.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 245,000 2. Architect or engineer fee 25,000 3. Moveable equipment 4. Project contingency - 5. Miscellaneous costs 5,000 <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$275,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 15,000 2. Final plans (including misc. & other costs) 10,000 3. Construction (including misc. & other costs) 250,000 <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;">Total \$275,000</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
FY 2019	275,000	-	-	-	-	275,000
Subsequent Years	-	-	-	-	-	--
Total	275,000	--	--	--	--	275,000

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