

K.S.D.S. Matching Grant Program Totals

Fiscal year	contributions	% increase	account owners	beneficiaries	average contribution	average income
2007	\$43,278.15		84	93	\$515	\$24,795
2008	\$274,715.84	534.77%	528	611	\$516	\$27,287
2009	\$266,295.76	-3.07%	522	558	\$532	\$27,869
2010	\$279,785.00	5.07%	531	592	\$535	\$19,780
2011	\$342,378.93	22.37%		660	\$517	\$32,617
2012	\$423,210.45	23.61%		815	\$519	\$33,718
2013	\$500,945.11	18.37%		988		
	\$2,130,609.24			4317		

\*\* The match is based on contributions in the prior calendar

\*\*\* Beginning in Calendar year 2010, the match is per beneficiary rather than per account owner

988 participants in 2012, 444 of which were not approved in 2010 or 2011

521 participants in 2012 were also approved in 2011

345 participants in 2012 were also approved in 2010

323 Participants were approved in all three years

KIDS qualified withdrawals

Calendar Year	Withdraw	# of accounts
2007	\$1,706.15	4
2008	\$15,866.42	33
2009	\$20,810.71	37
2010	\$21,992.93	31
2011	\$33,715.31	40
2012	\$60,072.61	68
total	\$154,164.13	

Attachment 6  
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