

Omnibus Bill Requests of the Attorney General

Memo Item	FY 2013			Total	FTE Positions
	State General Fund	Tort Claims Fund*	All Other Funds		
A County Law Enforcement Fund	\$ -	\$ -	\$ -	\$ -	-
B SB 59 - Rewards	-	-	-	-	-
C SB 75- Bulk Plastics	-	-	-	-	-
D SB 102-2nd Amendment Protection	-	25,000	-	25,000	-
E SB 149-Drug Testing	-	-	-	-	-
F Senate Sub. for HB 2022-Payroll Deductions	-	-	-	-	-
G HB 2201 - KCC Regulation	-	-	-	-	-
H HB 2253 - Abortion Changes	-	-	-	-	-
I Sub. for HB 2024 - Roofing Contractors	-	-	-	-	-
J Senate Sub. for HB 2034-Human Trafficking	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>-</b>

Memo Item	FY 2014			Total	FTE Positions
	State General Fund	Tort Claims Fund*	All Other Funds		
A County Law Enforcement Fund	\$ -	\$ -	\$ 191,140	\$ 191,140	-
B SB 59 - Rewards	-	-	50,000	50,000	-
C SB 75- Bulk Plastics	-	-	25,000	25,000	-
D SB 102-2nd Amendment Protection	-	100,000	-	100,000	-
E SB 149-Drug Testing	-	150,000	-	150,000	-
F Senate Sub. for HB 2022-Payroll Deductions	-	150,000	-	150,000	-
G HB 2201 - KCC Regulation	100,000	-	-	100,000	2.0
H HB 2253 - Abortion Changes	-	250,000	-	250,000	-
I Sub. for HB 2024 - Roofing Contractors	-	-	266,000	266,000	2.0
J Senate Sub. for HB 2034-Human Trafficking	-	-	636,000	636,000	2.0
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 650,000</b>	<b>\$ 1,168,140</b>	<b>\$ 1,918,140</b>	<b>6.0</b>

*Bundle*

Memo Item	FY 2015			Total	FTE Positions
	State General Fund	Tort Claims Fund*	All Other Funds		
A County Law Enforcement Fund	\$ -	\$ -	\$ 30,100	\$ 30,100	-
B SB 59 - Rewards	-	-	50,000	50,000	-
C SB 75- Bulk Plastics	-	-	25,000	25,000	-
D SB 102-2nd Amendment Protection	-	100,000	-	100,000	-
E SB 149-Drug Testing	-	100,000	-	100,000	-
F Senate Sub. for HB 2022-Payroll Deductions	-	100,000	-	100,000	-
G HB 2201 - KCC Regulation	100,000	-	-	100,000	2.0
H HB 2253 - Abortion Changes	-	250,000	-	250,000	-
I Sub. for HB 2024 - Roofing Contractors	-	-	116,000	116,000	2.0
J Senate Sub. for HB 2034-Human Trafficking	-	-	1,272,000	1,272,000	2.0
<b>TOTAL</b>	<b>\$ 100,000</b>	<b>\$ 550,000</b>	<b>\$ 1,493,100</b>	<b>\$ 2,143,100</b>	<b>6.0</b>

Three Year Total

**Three Year Total Expenditures**                      \$    200,000    \$ 1,225,000    \$ 2,661,240    \$ 4,086,240

\*Tort claims expenditures are funded through a transfer from the State General Fund to the Tort Claims Fund