

**Reduced Resource Budget for FY 2014**

	SGF	
<b>Attorney General</b>		
Shift Salaries to Medicaid Fraud Fund	\$ 249,146.00	
<b>Board of Indigents' Defense Services</b>		
Carry over expenditures of FY 2015	\$ 2,108,050.00	
<b>Department of Commerce</b>		
Medicaid Reform Incentive Program	\$ 50,000.00	
<b>Kansas Human Rights Commission</b>		
Eliminate Capital Outlay for FY 2013	\$ 10,864.00	
<b>Department of Administration</b>		
Division of the Budget Reduction	\$ 159,691.00	
<b>Court of Tax Appeals</b>		
Small Claims Hearing Officers	\$ 50,000.00	
<b>Human Services</b>		
Switch Portion of MH Grant Funding	\$ 3,500,000.00	Backfill with Association Assistant Plan Fund
Implement Operational Efficiencies	\$ 321,133.00	
<b>Health &amp; Environ. - Health &amp; Health Care Finance</b>		
Aid to Local	\$ 480,571.00	
<b>Department of Labor</b>		
Office of Administration	\$ 38,265.00	
<b>Department for Children &amp; Families</b>		
Funding Shift in Cash Assistance Program	\$ 4,140,782.00	
<b>Board of Regents</b>		
Non-Tiered Course Credit Hour Grant	\$ 8,101,228.00	
Postsecondary Tiered Tech. Education State Aid	\$ 5,574,087.00	
Municipal University Operating Grant	\$ 1,129,243.00	
Nursing Faculty & Supplies Grant	\$ 181,312.00	
Administration	\$ 411,671.00	
<b>Department of Education</b>		
School Safety Hotline	\$ 5,000.00	
Tech Ed Promotion	\$ 10,000.00	
Moving/Increased Rent	\$ 75,171.00	
State Assessment Contract	\$ 896,873.00	
Shrinkage	\$ 189,106.00	

<b>School for the Blind</b>		
Use fee fund instead of SGF	\$	96,557.00
<b>Juvenile Justice Authority</b>		
KJCC - Discharge youth over 19	\$	1,560,017.00
Graduated Sanctions - Discharge youth over 19	\$	1,602,500.00
Central Office Operations	\$	100,000.00
Graduated Sanctions - Discharge youth over 19	\$	400,000.00
Prevention	\$	1,061,049.00
Prevention Trust Fund	\$	346,376.00
<b>Adjutant General</b>		
Administration	\$	119,527.00
Emergency Prep.	\$	98,983.00
State Military Service Operations	\$	7,658.00
<b>KS. Bureau of Investigation</b>		
Administration	\$	109,253.00
Investigation	\$	802,535.00
Laboratory	\$	400,000.00
Capital Improvements	\$	100,000.00
<b>Sentencing Commission</b>	\$	653,840.00
	\$	<b>35,140,488.00</b>