

Moving Expenses	Cost
Department of Administration	
Office of Information Technology	
Install/Relocate Wiring	
Material Charges	\$1,733
Labor Charges	\$12,255
Facilities Management and Property Management	
IT Room	
Architectural and engineering fee	\$250
Construction	\$6,305
COTA Office	
Design and administration fee	\$5,000
Sheet rock walls	\$8,800
Install new ultra walls	\$8,580
3070 doors w/ side lite SR	\$10,500
3070 u-wall door	\$900
6070 double door SR	\$1,800
Build platform and new bench	\$12,000
New ceiling in hearing room	\$2,856
Paint columns	\$800
Relocate horn/strobes	\$5,000
New lighting in hearing room	\$3,000
Relocate lights	\$2,800
Relocated t-stat	\$200
Adjust sprinkler heads to raise hearing room ceiling	\$3,000
Adjust sprinkler heads for new wall locations	\$6,000
Add emergency light and exit signs	\$1,200
Add outlets	\$3,750
Add light switches	\$1,200
Add sensors where needed	\$1,000
Relocate existing HVAC devices	\$3,500
Demo existing HVAC ductwork and devices	\$1,500
Install new ductwork raise ceiling (hearing rm)	\$5,000
Painting	\$9,590
Set up cubicles	\$4,140
Moving labor	\$7,000
Commercial Floorworks, Inc. (state contract)	
Carpet	\$25,133
Centry United (state contract)	
Moving copiers	\$200
Staples (state contract)	
Additional floor mats	\$395
<b>Total Moving Expenses</b>	<b>\$155,387</b>

<b>Annual Fixed Costs</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>
Docking State Office Bldg - 10,841 sq ft			
Rent	\$176,666	\$88,333	
Monumental Surcharge	\$30,138	\$30,138	
Phone	\$3,718	\$1,859	
Eisenhower State Office Bldg - 6,535 sq ft			
Rent		\$53,097	\$106,194
Monumental Surcharge			\$18,167
Phone		\$3,056	\$6,112
<hr/> Total Annual Expenses	<hr/> \$210,522	<hr/> \$176,483	<hr/> \$130,473
<b>Reduction in Expenses</b>		<b>\$34,039</b>	<b>\$80,049</b>