


FY 2013, FY 2014, and FY 2015

Agriculture and Natural Resources Budget Committee

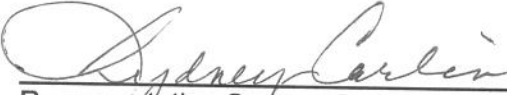
**Board of Accountancy
Citizens' Utility Ratepayer Board
Department of Credit Unions
Office of the State Bank Commissioner**



Representative Kyle Hoffman, Chair



Representative Don Schroeder, Vice-Chair



Representative Sydney Carlin, Ranking
Minority Member




Representative Randy Garber



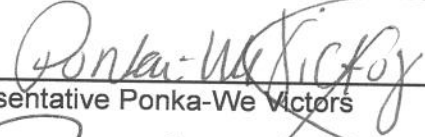
Representative Steven Johnson



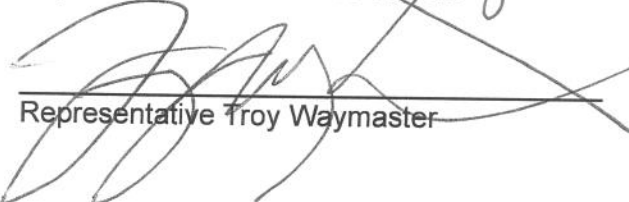
Representative Charles Macheers



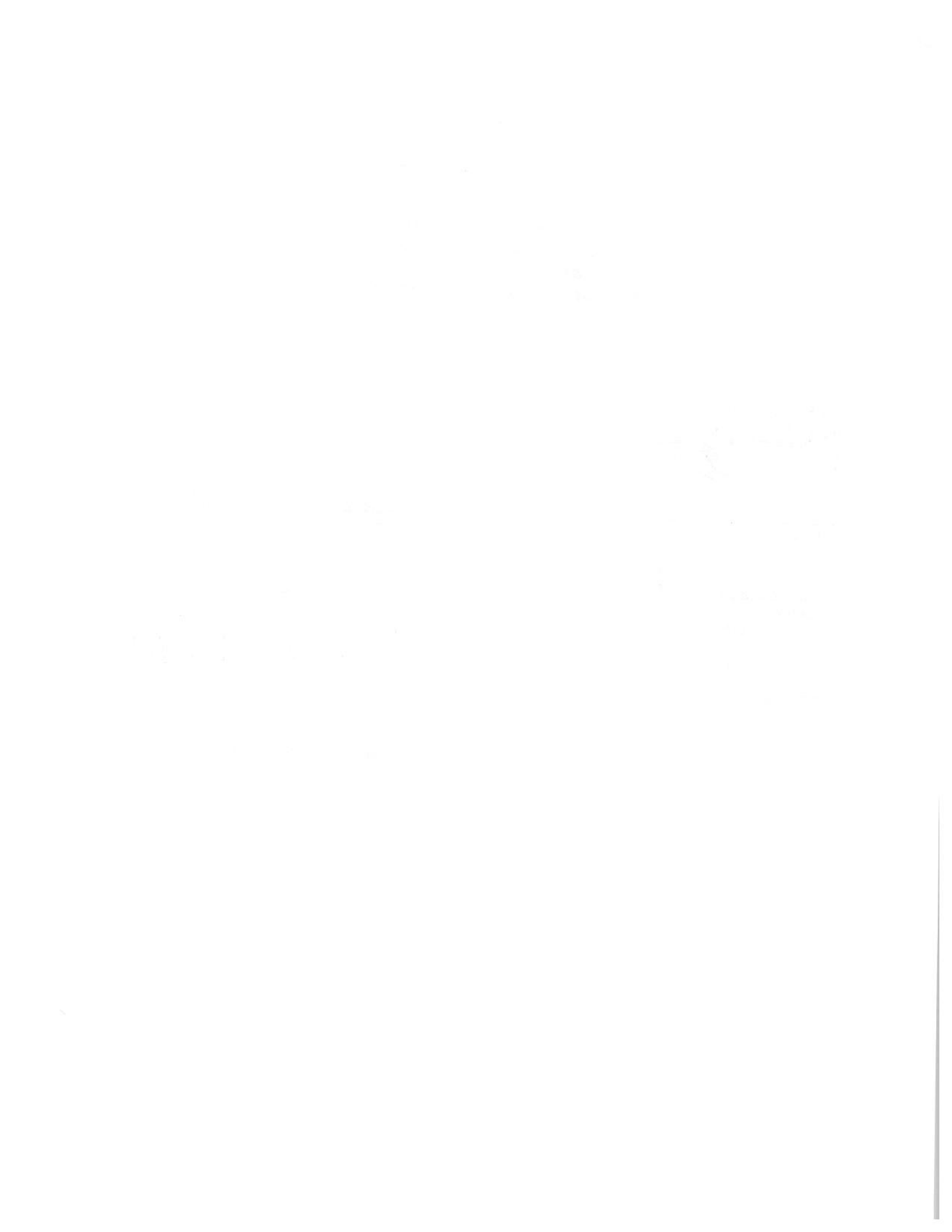
Representative Joe Seiwert



Representative Ponka-We Vectors



Representative Troy Waymaster



House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2208

Bill Sec. 3

Analyst: Dear

Analysis Pg. No. 637

Budget Page No. 450

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	364,455	364,455	0
Subtotal	<u>\$ 364,455</u>	<u>\$ 364,455</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 364,455</u></u>	<u><u>\$ 364,455</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

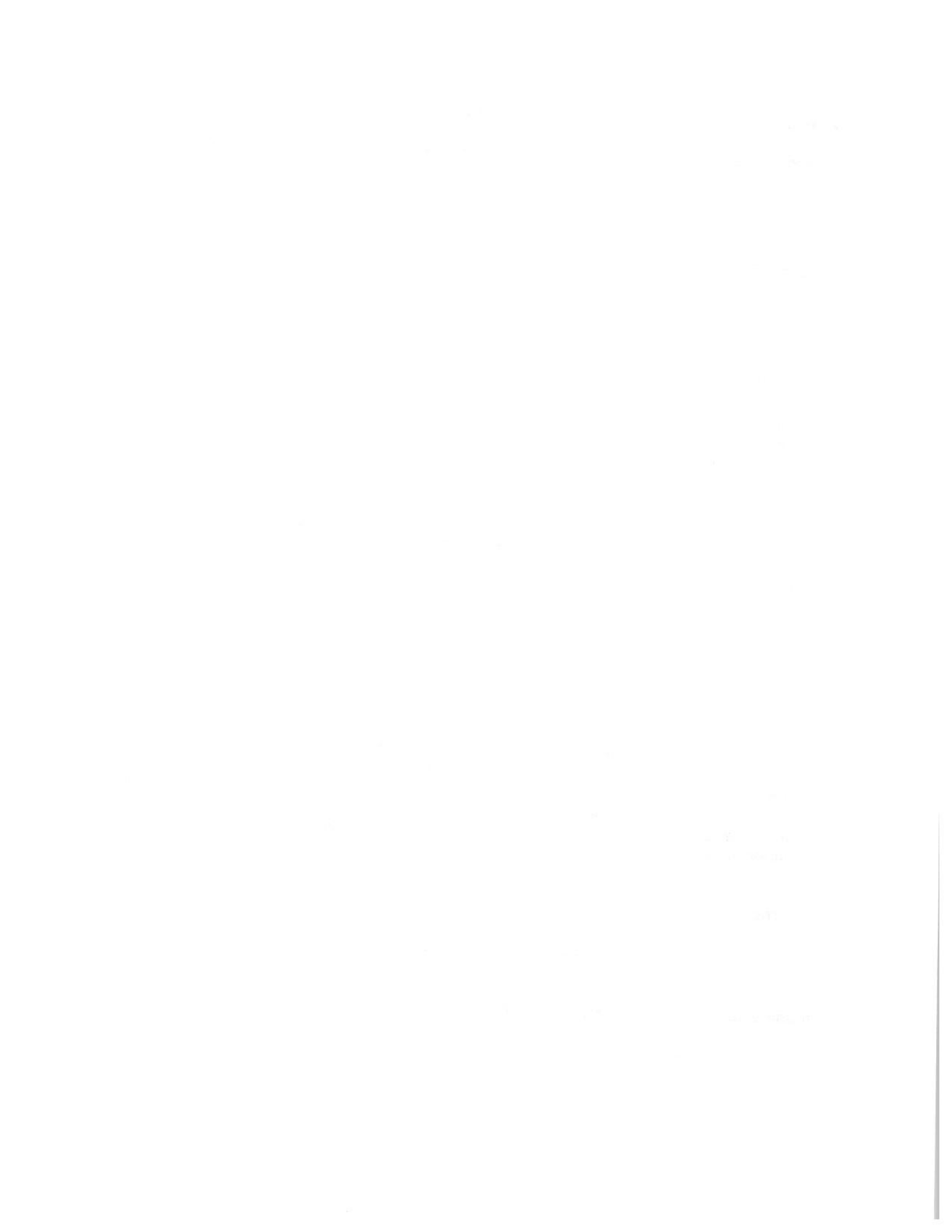
The **agency** estimates FY 2013 expenditures of \$364,455, an increase of \$18,029, or 5.2 percent, above the FY 2013 approved budget. The increase is attributable to moving expenditures incurred during an office relocation. The moving expenses are described in greater detail within the supplemental estimate. There are no other changes to the agency approved budget. The 2012 Legislature approved 1.0 FTE position and 2.0 Non-FTE unclassified permanent positions.

Governor's Recommendation

The **Governor** concurs with the agency request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.



House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2231

Bill Sec. 3

Analyst: Dear

Analysis Pg. No. 637

Budget Page No. 450

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	357,021	356,820	0
Subtotal	<u>\$ 357,021</u>	<u>\$ 356,820</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 357,021</u></u>	<u><u>\$ 356,820</u></u>	<u><u>\$ 0</u></u>
FTE positions			
	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Request

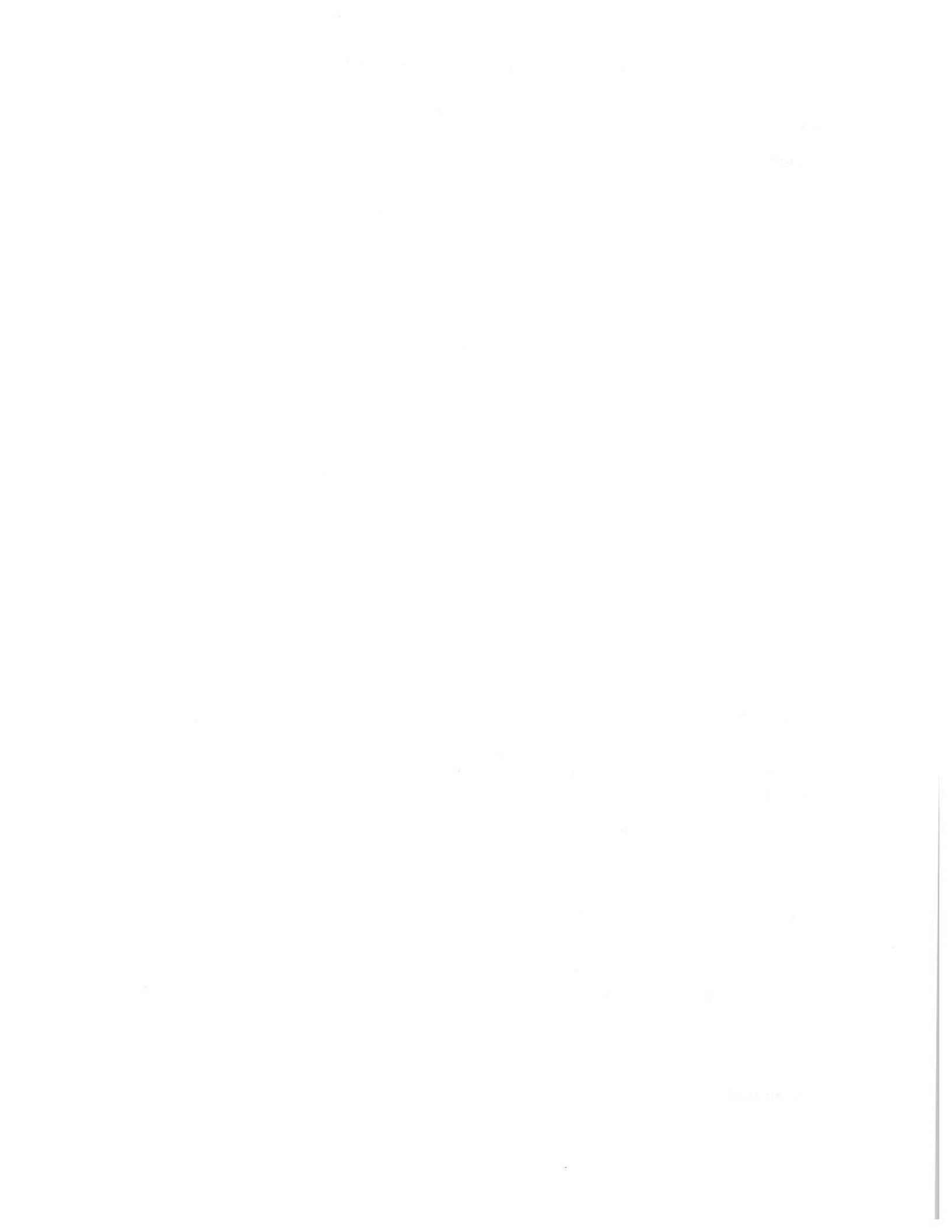
The **agency** requests \$357,021, all from special revenue funds, for FY 2014 operating expenditures. The request is a decrease of \$7,434, or 2.0 percent, below the FY 2013 revised estimate. The decrease is attributable to the elimination of one-time expenditures incurred during moving in FY 2013 of \$9,022 in computer relocation fees and furniture costs. The decrease is partially offset by an increase of \$1,514 in Kansas Public Employee Retirement System (KPERs) contributions.

Governor's Recommendation

The **Governor** recommends \$356,820, all from special revenue funds, a decrease of \$201, or 0.1 percent, below the FY 2014 agency request. The decrease is attributable to a reduction of \$201 to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability rate from the statutory 1.0 percent to 0.85 percent for FY 2014.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation.



House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2231

Bill Sec. 3

Analyst: Dear

Analysis Pg. No. 637

Budget Page No. 450

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	358,207	358,007	0
Subtotal	<u>\$ 358,207</u>	<u>\$ 358,007</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 358,207</u></u>	<u><u>\$ 358,007</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Request

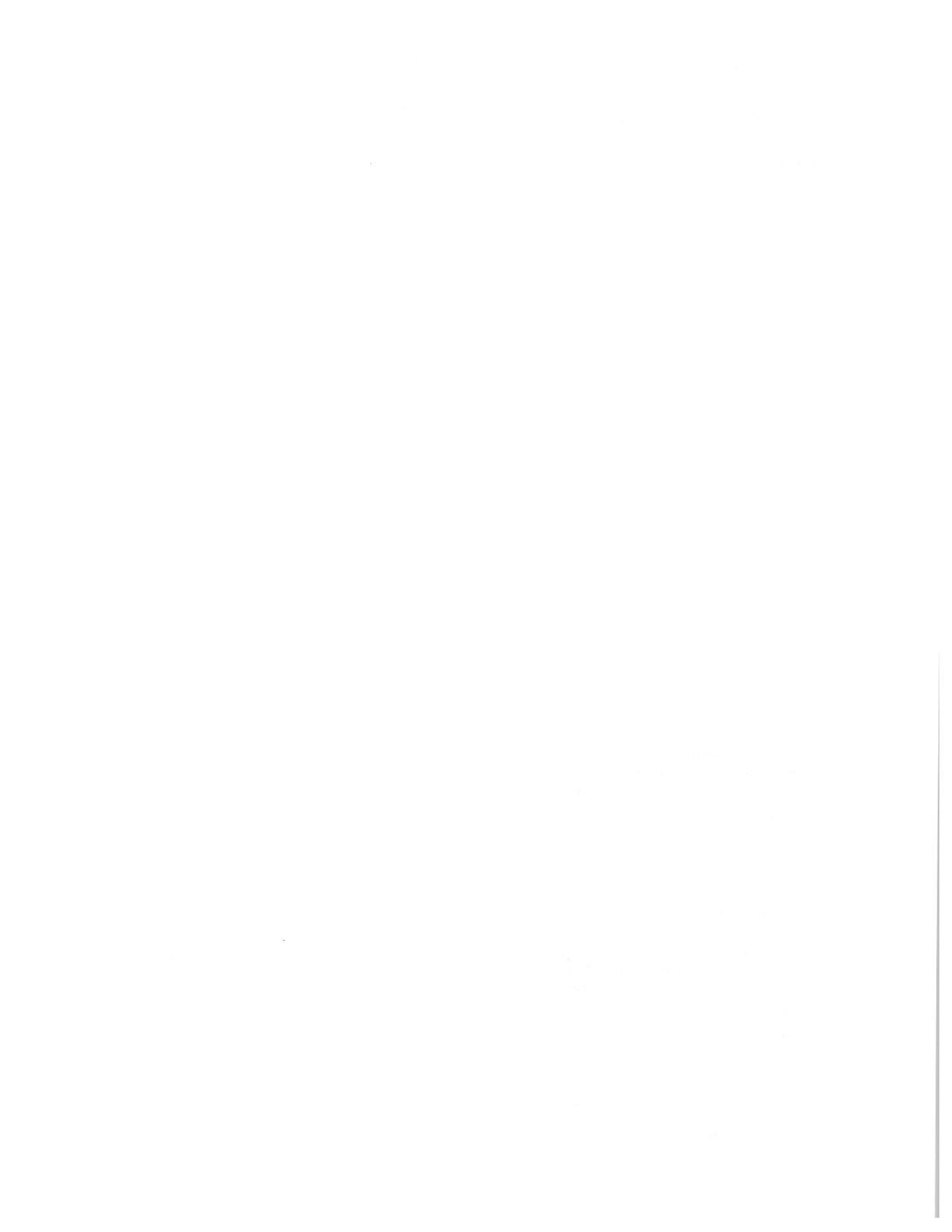
The **agency** requests \$358,207, all from special revenue funds, for FY 2015 operating expenditures. The request is an increase of \$1,186, or 0.3 percent, above the FY 2014 agency request. The change is attributable to increased non-FTE unclassified employee compensation (\$1,543) and employer contributions for the Kansas Public Employee Retirement System (\$1,338). The increases are partially offset by the end of expenditures from FY 2014 for SMART development (\$1,471).

Governor's Recommendation

The **Governor** recommends \$358,007, all from special revenue funds, a decrease of \$200, or 0.1 percent, below the FY 2015 agency request. The decrease is attributable to a reduction of \$200 to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability rate from the statutory 1.0 percent to 0.85 percent for FY 2014.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.



House Budget Committee Report

Agency: Citizens' Utility Ratepayer Board

Bill No. HB 2088

Bill Sec. --

Analyst: Manes

Analysis Pg. No. --

Budget Page No. 58

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	843,918	843,918	0
Subtotal	<u>\$ 843,918</u>	<u>\$ 843,918</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 843,918</u></u>	<u><u>\$ 843,918</u></u>	<u><u>\$ 0</u></u>
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>6.0</u></u>	<u><u>6.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$843,918, all from special revenue funds, which is the same as the amount approved by the 2012 Legislature. A total of \$8,313 of funding for professional services was carried forward from FY 2012. Appropriations bill language limits the allowed carry-over funds to those used for consultant contracts. The estimate includes 6.0 FTE positions, which is the same as the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency estimate for FY 2013.

House Subcommittee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Citizens' Utility Ratepayer Board **Bill No.** HB 2231

Bill Sec. 55

Analyst: Manes

Analysis Pg. No. --

Budget Page No. 58

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	845,595	845,040	0
Subtotal	\$ 845,595	\$ 845,040	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 845,595	\$ 845,040	\$ 0
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	6.0	6.0	0.0

Agency Request

The **agency** requests FY 2014 operating expenditures of \$845,595, an increase of \$1,677, or 0.2 percent, above the FY 2013 revised estimate. This request does not include remaining funds to be carried forward from the current year. The agency is allowed to carry forward any unused balances in consulting fees from the previous year but can only use this money on contracts for consultants. The request includes 6.0 FTE positions, which is the same as the current year.

Governor's Recommendation

The **Governor** recommends FY 2014 operating expenditures of \$845,040, an increase of \$1,122 above the Governor's FY 2013 recommendation. Compared to the agency's FY 2014 estimate, the recommendation is a decrease of \$555, or less than 0.1 percent, due to a reduction of the Kansas Public Employees Retirement System death and disability fund employer contribution rate. The Governor concurs with the agency request for 6.0 FTE positions.

House Subcommittee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Citizens' Utility Ratepayer Board **Bill No.** HB 2231

Bill Sec. 56

Analyst: Manes

Analysis Pg. No. --

Budget Page No. 58

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ --	\$ 0	\$ 0
Other Funds	--	853,668	0
Subtotal	\$ --	\$ 853,668	\$ 0
Capital Improvements:			
State General Fund	\$ --	\$ 0	\$ 0
Other Funds	--	0	0
Subtotal	\$ --	\$ 0	\$ 0
TOTAL	\$ --	\$ 853,668	\$ 0
FTE positions	--	6.0	0.0
Non FTE Uncl. Perm. Pos.	--	0.0	0.0
TOTAL	--	6.0	0.0

Agency Request

There were no agency budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends a FY 2015 budget of \$853,668, all from special revenue funds. The recommendation is an increase of \$8,628, or 1.0 percent, above the FY 2014 Governor's recommendation. The increase is attributable to an increase in salaries and wages due to increased employer contributions for the Kansas Public Employee Retirement System and group health insurance contributions.

House Subcommittee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.



House Budget Committee Report

Agency: Department of Credit Unions

Bill No. HB 2088

Bill Sec. --

Analyst: Tevis

Analysis Pg. No. 700

Budget Page No. 460

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,036,245	1,042,382	0
Subtotal	\$ 1,036,245	\$ 1,042,382	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 1,036,245	 \$ 1,042,382	 \$ 0
 FTE positions	 12.0	 12.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	12.0	12.0	0.0

Note: The table reflects the Governor's Recommendation as amended by the Governor's Budget Amendment No. 1, Item 3, which added expenditures of \$6,137.

Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$1,036,245, all from the Credit Union Fee Fund. This is the same as the amount approved by the 2012 Legislature. The agency estimates 12.0 FTE positions, the same as the amount approved by the 2012 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Concur with the Governor's Budget Amendment No. 1, Item 3, which added \$6,137 in expenditures in FY 2013.

House Budget Committee Report

Agency: Department of Credit Unions

Bill No. HB 2231

Bill Sec. 9

Analyst: Tevis

Analysis Pg. No. 700

Budget Page No. 460

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,068,429	1,104,447	0
Subtotal	<u>\$ 1,068,429</u>	<u>\$ 1,104,447</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 1,068,429</u>	 <u>\$ 1,104,447</u>	 <u>\$ 0</u>
 FTE positions	 12.0	 12.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>12.0</u>	<u>12.0</u>	<u>0.0</u>

Note: The table reflects the Governor's Recommendation as amended by the Governor's Budget Amendment No. 1, Item 3, which added expenditures of \$36,819.

Agency Request

The **agency** requests FY 2014 operating expenditures of \$1,068,429, all from the Credit Union Fee Fund. This is an increase of \$32,184, or 3.1 percent, above the revised FY 2013 estimate. The agency requests 12.0 FTE positions, the same as the revised FY 2013 estimate.

The request includes enhancements totaling \$15,616, all from the Credit Union Fee Fund, to purchase a new replacement vehicle. **Absent the enhancement**, the request is \$1,052,813 all from the Credit Union Fee Fund. This is an increase of \$16,568, or 1.6 percent, above the FY 2013 estimate.

Governor's Recommendation

The **Governor** recommends FY 2014 expenditures of \$1,067,628, all from the Credit Union Fee Fund, a decrease of \$801. The decrease is due to a reduction of \$801, all from the Credit Union Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution from the statutory 1.0 percent to 0.85 percent for FY 2014.

Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation as amended by the Governor's Budget Amendment No. 1, item 3.

House Budget Committee Report

Agency: Department of Credit Unions

Bill No. HB 2231

Bill Sec. 9

Analyst: Tevis

Analysis Pg. No. 700

Budget Page No. 460

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,104,942	1,140,758	0
Subtotal	<u>\$ 1,104,942</u>	<u>\$ 1,140,758</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,104,942</u></u>	<u><u>\$ 1,140,758</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0 0</u></u>

Note: The table reflects the Governor's Recommendation as amended by the Governor's Budget Amendment No. 1, Item 3, which added expenditures of \$36,819.

Agency Request

The **agency** requests FY 2015 operating expenditures of \$1,104,942, all from the Credit Union Fee Fund. The request is an increase of \$36,513, or 3.4 percent, above the FY 2014 request. The agency requests 12.0 FTE positions, the same as the FY 2014 request.

The request includes enhancements totaling, \$15,775 all from the Credit Union Fee Fund, to purchase a new replacement vehicle. **Absent the enhancement**, the request is \$1,089,167 all from the Credit Union Fee Fund. This is an increase of \$20,738, or 1.9 percent, above the FY 2014 estimate.

Governor's Recommendation

The **Governor** recommends FY 2015 expenditures of \$1,103,939, all from the Credit Union Fee Fund, a decrease of \$1,003 from the agency's FY 2015 request. The decrease is due to a reduction of \$1,003, all from the Credit Union Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution from the statutory 1.0 percent to 0.85 percent for FY 2014.

Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation, as amended by the Governor's Budget Amendment No. 1, item 3.

House Budget Committee Report

Agency: Office of the State Bank
Commissioner

Bill No. HB 2088

Bill Sec. --

Analyst: Tevis

Analysis Pg. No. 647

Budget Page No. 452

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	11,257,753	11,257,753	0
Subtotal	<u>\$ 11,257,753</u>	<u>\$ 11,257,753</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,257,753</u></u>	<u><u>\$ 11,257,753</u></u>	<u><u>\$ 0</u></u>
FTE positions	109.0	109.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>109.0</u></u>	<u><u>109.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$11,257,753, an increase of \$2,015, or less than 0.1 percent, above the amount approved by the 2012 Legislature. The increase is attributable to the 2012 Legislature's approved undermarket pay distributed by the State Finance Council. The estimate includes 109.0 FTE positions, the same as the amount approved by the 2012 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Office of the State Bank
Commissioner

Bill No. HB 2231

Bill Sec. 4

Analyst: Tevis

Analysis Pg. No. 647

Budget Page No. 452

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	11,632,792	11,599,183	0
Subtotal	<u>\$ 11,632,792</u>	<u>\$ 11,599,183</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,632,792</u></u>	<u><u>\$ 11,599,183</u></u>	<u><u>\$ 0</u></u>
FTE positions	109.0	109.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>109.0</u></u>	<u><u>109.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2014 operating expenditures of \$11,632,792, including \$11,317,433 from the Bank Commissioner's Fee Fund and \$281,750 from the Consumer Education Settlement Fund. The request is an all funds increase of \$375,039, or 3.3 percent, above the revised FY 2013 estimate. The increase is primarily attributable to increased unclassified wages and increased annual fringe benefit costs due to an enhancement that was submitted and approved in last year's budget to address the problem of retaining experienced staff. The agency request includes 109.0 FTE positions, the same as the revised FY 2013 estimate.

Governor's Recommendation

The **Governor** recommends FY 2014 expenditures of \$11,599,183, including \$11,317,433 from the Bank Commissioner's Fee Fund and \$281,750 from the Consumer Education Settlement Fund. The recommendation is a decrease of \$33,609, or 0.3 percent, below the agency's FY 2014 request, and an increase of \$341,430, or 3.0 percent, above the Governor's FY 2013 recommendation. The decrease from the agency's request is all in salaries and wages and includes a decrease of \$10,669 to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution from the statutory 1.0 percent to 0.85 percent for FY 2014. The decrease

is also attributable to an additional \$22,940 in shrinkage reductions to bring the overall shrinkage rate to 2.0 percent, offset by \$2,070 for undermarket pay adjustments.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Office of the State Bank
Commissioner

Bill No. HB 2231

Bill Sec. 4

Analyst: Tevis

Analysis Pg. No. 647

Budget Page No. 452

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	11,780,028	11,764,240	0
Subtotal	<u>\$ 11,780,028</u>	<u>\$ 11,764,240</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,780,028</u></u>	<u><u>\$ 11,764,240</u></u>	<u><u>\$ 0</u></u>
FTE positions	109.0	109.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>109.0</u></u>	<u><u>109.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2015 operating expenditures of \$11,780,028, including \$11,498,278 from the Bank Commissioner's Fee Fund and \$281,750 from the Consumer Education Settlement Fund. The request is an all funds increase of \$147,236, or 1.3 percent above the FY 2014 request. The increase is primarily attributable to increased unclassified wages, increased annual fringe benefit costs, and increased contractual services fees for travel, advertising, computer software, and building rentals. The request includes 109.0 FTE positions, the same as the FY 2014 request.

Governor's Recommendation

The **Governor** recommends FY 2015 expenditures of \$11,764,240, including \$11,482,490 from the Bank Commissioner's Fee Fund and \$281,750 from the Consumer Education Settlement Fund. The recommendation is a decrease of \$15,788, or 0.1 percent, below the agency's FY 2015 request, and an increase of \$165,057, or 1.4 percent, above the Governor's FY 2014 recommendation. The decrease from the agency's request is all in salaries and wages and includes a decrease of \$10,807 to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution from the statutory 1.0 percent to 0.85 percent for FY 2014. The decrease

is also attributable to an additional \$4,981 in shrinkage reductions to bring the overall shrinkage rate to 2.0 percent, offset by \$2,087 for undermarket pay adjustments.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.