

ERO #42 Presentation to: House Appropriations Committee

January 24, 2013

Secretary Ray Roberts
Kansas Department of Corrections

ERO 42

- Friday, January 19, which starts the 60-day clock
- ➤ Effective date of consolidation will be the beginning of Fiscal Year 2014 (July 1, 2013)
- **ERO 42 purpose** is to improve the quality of juvenile corrections

Minimal Administrative Consolidation

- ➤ FY 2011 Budget began a limited administrative consolidation of KDOC-JJA
 - ➤ Information Technology
 - > Research
 - Communications
 - > Fiscal Services
 - ➤ Training

Other States

- ➤ 9 other states have an organizational structure where juvenile corrections/services are placed within the Department of Corrections
 - ➤ Those states include: Montana, North Dakota, South Dakota, North Carolina, Wisconsin, Minnesota, Indiana, Maine, & California

Opportunities Presented

- Increased stabilization for JJA
- Increased institutional support & resources
 - > Increased efficiencies of central functions
 - > Elimination of duplicative processes
 - ➤ Increased economies of scale for contract services
 - Increased data collection, analysis, & reporting

Stabilizations

- **► JJA Acting Commissioner Terri Williams will continue as Deputy Secretary of Juvenile Services**
- ➤ Resolution of pay scale equalization between KDOC & JJA uniformed staff
- ➤ Working toward resolution of the Legislative Post Audit results
- ➤ Security audits led by Secretary Roberts & other KDOC staff
 - **➤ NO placing of juveniles within adult facilities**