

**Kansas Department of Revenue
Individual Income Tax Components
by Fiscal Year**

	FY 2014	% of Gross	FY 2013	% of Gross	FY 2012	% of Gross	FY 2011	% of Gross	FY 2010	% of Gross	FY 2009	% of Gross
Withholding	\$ 2,163.7	76.9%	\$ 2,413.4	68.9%	\$ 2,471.1	71.3%	\$ 2,325.7	71.7%	\$ 2,218.3	74.2%	\$ 2,244.5	70.0%
Estimated	\$ 235.7	8.4%	\$ 411.7	11.7%	\$ 421.8	12.2%	\$ 379.2	11.7%	\$ 354.8	11.9%	\$ 446.7	13.9%
Balance Due	\$ 414.6	14.7%	\$ 678.9	19.4%	\$ 573.4	16.5%	\$ 539.3	16.6%	\$ 417.3	14.0%	\$ 516.1	16.1%
Gross	\$ 2,814.0	100.0%	\$ 3,504.0	100.0%	\$ 3,466.3	100.0%	\$ 3,244.2	100.0%	\$ 2,990.4	100.0%	\$ 3,207.3	100.0%
Refunds	\$ 569.7		\$ 546.7		\$ 532.2		\$ 519.7		\$ 556.5		\$ 508.8	
Skill/Impact	\$ 25.7		\$ 25.4		\$ 25.8		\$ 14.5		\$ 15.3		\$ 16.7	
Net	\$ 2,218.6		\$ 2,931.9		\$ 2,908.3		\$ 2,710.0		\$ 2,418.6		\$ 2,681.9	

KANSAS DEPARTMENT OF REVENUE
OFFICE OF POLICY AND RESEARCH

WITHHOLDING TAX RECEIPTS
(IN MILLIONS)

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<u>Month</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
January	\$215.8	\$210.0	\$219.4	\$220.4	\$244.4	\$254.1	\$239.8	\$196.1	\$0.0
February	\$157.4	\$182.8	\$187.6	\$179.2	\$176.3	\$192.4	\$172.8	\$189.9	\$0.0
March	\$179.1	\$200.3	\$183.5	\$189.9	\$197.3	\$212.3	\$184.4	\$183.9	\$0.0
April	\$197.3	\$184.9	\$186.1	\$187.8	\$210.5	\$239.8	\$192.4	\$181.4	\$0.0
May	\$149.4	\$157.1	\$160.4	\$173.1	\$175.3	\$164.8	\$147.6	\$146.5	\$0.0
June	\$177.6	\$191.6	\$176.9	\$176.0	\$180.9	\$202.6	\$182.7	\$181.7	\$0.0
July	\$177.5	\$181.0	\$176.4	\$179.9	\$197.4	\$207.2	\$167.6	\$168.2	\$0.0
August	\$160.9	\$177.5	\$183.6	\$190.8	\$190.7	\$188.2	\$155.5 *	\$172.6	\$0.0
September	\$174.5	\$185.3	\$164.4	\$174.1	\$186.2	\$216.7	\$185.9	\$179.6	\$0.0
October	\$180.5	\$187.2	\$179.4	\$197.2	\$213.4	\$202.9	\$172.1	\$171.9	\$0.0
November	\$173.7	\$187.4	\$185.6	\$187.1	\$182.5	\$204.6	\$169.1	\$179.8	\$0.0
December	\$199.9	\$195.5	\$187.2	\$197.0	\$209.9	\$249.1	\$208.7	\$0.0	\$0.0
CY Total	\$2,143.6	\$2,240.6	\$2,190.5	\$2,252.5	\$2,364.8	\$2,534.7	\$2,178.6	\$1,951.6	\$0.0
FY Total	\$2,064.9	\$2,193.7	\$2,227.8	\$2,203.0	\$2,310.8	\$2,446.1	\$2,388.4	\$2,138.4	\$872.1
Jan - June	\$1,076.6	\$1,126.7	\$1,113.9	\$1,126.4	\$1,184.7	\$1,266.0	\$1,119.7	\$1,079.5	\$0.0
July - Dec	\$1,067.0	\$1,113.9	\$1,076.6	\$1,126.1	\$1,180.1	\$1,268.7	\$1,058.9	\$872.1	\$0.0
July - Oct	\$648.9	\$693.4	\$731.0	\$703.8	\$742.0	\$787.7	\$815.0	\$681.1	\$692.3
% of FY	31.43%	31.61%	32.81%	31.95%	32.11%	32.20%	34.12%	31.85%	79.38%
July - March	\$1,540.6	\$1,660.1	\$1,704.4	\$1,666.1	\$1,744.1	\$1,838.9	\$1,865.7	\$1,628.8	\$872.1
% of FY	74.61%	75.68%	76.51%	75.63%	75.48%	75.18%	78.12%	76.17%	100.00%

* \$9.6 million transfer to Job Creation Fund

KANSAS DEPARTMENT OF REVENUE
OFFICE OF POLICY AND RESEARCH

INDIVIDUAL INCOME TAX ESTIMATED PAYMENTS
(IN MILLIONS)

3-3

<u>Month</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
January	\$123.0	\$147.2	\$122.3	\$100.3	\$108.2	\$103.3	\$141.3	\$74.5	\$0.0
February	\$3.0	\$3.3	\$2.5	\$2.4	\$2.4	\$3.6	\$2.5	\$2.2	\$0.0
March	\$4.6	\$4.5	\$3.5	\$3.7	\$4.0	\$3.7	\$3.9	\$2.4	\$0.0
April	\$69.0	\$76.2	\$54.5	\$47.5	\$57.1	\$63.0	\$41.0	\$20.3	\$0.0
May	\$9.9	\$7.7	\$2.8	\$3.2	\$3.3	\$6.5	\$9.2	\$2.1	\$0.0
June	\$107.2	\$110.9	\$80.1	\$70.4	\$82.1	\$91.1	\$58.0	\$29.0	\$0.0
July	\$5.8	\$5.9	\$3.9	\$3.7	\$5.5	\$5.1	\$4.6	\$2.2	\$0.0
August	\$5.5	\$4.5	\$3.7	\$3.5	\$5.4	\$5.2	\$4.7	\$2.2	\$0.0
September	\$117.0	\$116.2	\$83.7	\$78.7	\$87.0	\$94.0	\$64.6	\$34.6	\$0.0
October	\$6.5	\$7.0	\$4.8	\$4.5	\$7.7	\$10.3	\$6.0	\$3.5	\$0.0
November	\$4.0	\$3.1	\$2.6	\$2.4	\$3.2	\$3.0	\$2.4	\$1.5	\$0.0
December	<u>\$32.1</u>	<u>\$44.3</u>	<u>\$28.8</u>	<u>\$29.3</u>	<u>\$41.7</u>	<u>\$38.2</u>	<u>\$22.9</u>	\$0.0	\$0.0
CY Total	\$487.6	\$530.8	\$393.2	\$349.6	\$407.6	\$427.0	\$361.1	\$174.5	\$0.0
FY Total	\$464.5	\$520.7	\$446.7	\$355.0	\$379.2	\$421.7	\$411.7	\$235.7	\$44.0
Jan - June	\$316.7	\$349.8	\$265.7	\$227.5	\$257.1	\$271.2	\$255.9	\$130.5	\$0.0
July - Dec	\$170.9	\$181.0	\$127.5	\$122.1	\$150.5	\$155.8	\$105.2	\$44.0	\$0.0
July - Oct	\$108.6	\$134.8	\$133.6	\$96.1	\$90.4	\$105.6	\$114.6	\$79.9	\$42.5
% of FY	23.38%	25.89%	29.91%	27.07%	23.84%	25.04%	27.84%	33.90%	96.59%
July - March	\$278.4	\$325.9	\$309.3	\$233.9	\$236.7	\$261.1	\$303.5	\$184.3	\$44.0
% of FY	59.94%	62.59%	69.24%	65.89%	62.42%	61.92%	73.72%	78.19%	100.00%

KANSAS DEPARTMENT OF REVENUE
OFFICE OF POLICY AND RESEARCH

INDIVIDUAL INCOME TAX REGULAR RECEIPTS
(IN MILLIONS)

3-4

<u>Month</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
January	\$7.2	\$6.2	\$9.1	\$5.7	\$12.3	\$8.4	\$14.4	\$9.6	\$0.0
February	\$14.4	\$13.3	\$19.5	\$17.9	\$11.9	\$19.9	\$11.3	\$64.2	\$0.0
March	\$50.3	\$57.4	\$54.7	\$54.8	\$64.0	\$67.6	\$47.1	\$32.6	\$0.0
April	\$163.8	\$220.2	\$327.9	\$227.2	\$297.2	\$216.4	\$331.8	\$177.6	\$0.0
May	\$246.5	\$231.7	\$26.2	\$33.6	\$76.5	\$177.0	\$183.1	\$27.2	\$0.0
June	\$8.0	\$10.9	\$11.5	\$10.1	\$10.8	\$11.3	\$11.9	\$9.2	\$0.0
July	\$9.7	\$9.0	\$8.6	\$7.3	\$10.9	\$9.0	\$11.9	\$8.6	\$0.0
August	\$8.8	\$8.3	\$11.2	\$8.6	\$10.2	\$10.0	\$10.5	\$8.0	\$0.0
September	\$7.8	\$7.2	\$9.3	\$11.9	\$9.3	\$11.0	\$12.1	\$9.1	\$0.0
October	\$26.1	\$31.1	\$25.3	\$25.3	\$26.5	\$33.6	\$43.3	\$21.2	\$0.0
November	\$9.9	\$6.6	\$7.2	\$7.9	\$8.2	\$8.0	\$8.3	\$6.0	\$0.0
December	<u>\$4.6</u>	<u>\$5.0</u>	<u>\$6.5</u>	<u>\$5.6</u>	<u>\$7.7</u>	<u>\$8.0</u>	<u>\$8.1</u>	<u>\$0.0</u>	<u>\$0.0</u>
CY Total	\$557.1	\$606.9	\$517.0	\$415.9	\$545.5	\$580.2	\$693.8	\$373.3	\$0.0
FY Total	\$543.6	\$606.6	\$516.1	\$417.4	\$539.3	\$573.4	\$679.2	\$414.6	\$52.9
Jan - June	\$490.2	\$539.7	\$448.9	\$349.3	\$472.7	\$500.6	\$599.6	\$320.4	\$0.0
July - Dec	\$66.9	\$67.2	\$68.1	\$66.6	\$72.8	\$79.6	\$94.2	\$52.9	\$0.0
July - Oct	\$43.9	\$52.4	\$55.6	\$54.4	\$53.1	\$56.9	\$63.6	\$77.8	\$46.9
% of FY	8.08%	8.64%	10.77%	13.03%	9.85%	9.92%	9.36%	18.77%	88.66%
July - March	\$125.3	\$143.8	\$150.5	\$146.5	\$154.8	\$168.7	\$152.4	\$200.6	\$52.9
% of FY	23.05%	23.71%	29.16%	35.10%	28.70%	29.42%	22.44%	48.38%	100.00%

KANSAS DEPARTMENT OF REVENUE
OFFICE OF POLICY AND RESEARCH

INDIVIDUAL INCOME TAX REFUNDS
(IN MILLIONS)

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Month	2007	2008	2009	2010	2011	2012	2013	2014	2015
January	\$35.5	\$37.6	\$42.8	\$28.3 *	\$46.4	\$58.6	\$28.8	\$10.7	\$0.0
February	\$110.6	\$123.8	\$133.6	\$153.0	\$153.2	\$162.2	\$179.8	\$140.5	\$0.0
March	\$66.1	\$73.3	\$100.0	\$97.4	\$120.6	\$114.0	\$112.7	\$108.5	\$0.0
April	\$60.2	\$72.7	\$100.8	\$108.5	\$94.6	\$90.5	\$112.1	\$153.3	\$0.0
May	\$24.1	\$30.2	\$45.8	\$44.5	\$30.2	\$27.5	\$27.0	\$33.3	\$0.0
June	\$13.2	\$23.7		\$11.9	\$9.1	\$14.3	\$13.2	\$14.6	\$0.0
July	\$10.2	\$23.3	\$38.7	\$12.8	\$13.2	\$16.5	\$20.7	\$31.1	\$0.0
August	\$10.9	\$7.0	\$9.4	\$10.3	\$8.0	\$12.3	\$11.9	\$13.8	\$0.0
September	\$6.7	\$9.3	\$10.6	\$7.8	\$7.3	\$7.6	\$9.8	\$15.7	\$0.0
October	\$10.1	\$15.4	\$14.3	\$16.4	\$19.7	\$20.6	\$34.4	\$43.4	\$0.0
November	\$11.6	\$22.5	\$14.9	\$11.2	\$9.8	\$10.0	\$21.8	\$10.1	\$0.0
December	\$14.2	\$8.3	\$25.3	\$7.3	\$7.1	\$6.1	\$10.2	\$0.0	\$0.0
CY Total	\$373.4	\$447.1	\$535.9	\$509.4	\$519.2	\$540.2	\$582.4	\$575.0	\$0.0
FY Total	\$363.3	\$425.0	\$508.5	\$556.8	\$519.9	\$532.2	\$546.7	\$569.7	\$114.1
Jan - June	\$309.7	\$361.3	\$422.7	\$443.6	\$454.1	\$467.1	\$473.6	\$460.9	\$0.0
July - Dec	\$63.7	\$85.8	\$113.2	\$65.8	\$65.1	\$73.1	\$108.8	\$114.1	\$0.0
July - Oct	\$35.1	\$37.9	\$55.0	\$73.0	\$47.3	\$48.2	\$57.0	\$76.8	\$104.0
% of FY	9.66%	8.92%	10.82%	13.11%	9.10%	9.06%	10.43%	13.48%	91.15%
July - March	\$265.8	\$298.4	\$362.2	\$391.9	\$386.0	\$399.9	\$394.4	\$368.5	\$114.1
% of FY	73.16%	70.21%	71.23%	70.38%	74.25%	75.14%	72.14%	64.68%	100.00%

* Federal Funds Paid \$18.7 million of refunds. Total refunds paid is \$47 million.

KANSAS DEPARTMENT OF REVENUE
OFFICE OF POLICY AND RESEARCH

INDIVIDUAL INCOME TAX SGF RECEIPTS
(IN MILLIONS)

3-6

<u>Month</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
January	\$310.6	\$325.8	\$307.9	\$298.1	\$318.5	\$307.0	\$366.8	\$269.5	\$0.0
February	\$64.2	\$75.6	\$76.1	\$46.5	\$37.4	\$53.7	\$6.8	\$115.7	\$0.0
March	\$167.9	\$189.0	\$141.7	\$151.0	\$145.1	\$169.6	\$122.6	\$110.4	\$0.0
April	\$368.7	\$408.7	\$467.7	\$354.0	\$470.2	\$428.7	\$453.1	\$226.0	\$0.0
May	\$381.7	\$366.2	\$143.6	\$165.4	\$224.9	\$320.8	\$312.9	\$142.5	\$0.0
June	\$279.5	\$289.7	\$268.8	\$244.6	\$264.8	\$290.7	\$239.4	\$205.3	\$0.0
July	\$183.0	\$172.6	\$150.1	\$178.2	\$200.6	\$204.9	\$163.5	\$147.9	\$0.0
August	\$164.3	\$183.3	\$189.1	\$192.6	\$198.3	\$191.2	\$158.6	\$169.0	\$0.0
September	\$293.7	\$299.5	\$246.9	\$256.9	\$275.2	\$314.1	\$252.8	\$207.6	\$0.0
October	\$202.9	\$209.8	\$195.2	\$210.5	\$228.0	\$226.3	\$186.9	\$153.2	\$0.0
November	\$176.0	\$174.5	\$180.6	\$186.3	\$184.2	\$204.1	\$157.9	\$177.2	\$0.0
December	\$222.4	\$236.4	\$197.2	\$224.6	\$252.2	\$289.2	\$229.5	\$0.0	\$0.0
CY Total	\$2,814.9	\$2,931.1	\$2,564.9	\$2,508.7	\$2,799.4	\$3,000.3	\$2,650.8	\$1,924.3	\$0.0
FY Total	\$2,708.8	\$2,897.3	\$2,681.9	\$2,418.7	\$2,710.0	\$2,909.0	\$2,931.4	\$2,218.6	\$854.9
Jan - June	\$1,572.6	\$1,655.0	\$1,405.8	\$1,259.6	\$1,460.9	\$1,570.5	\$1,501.6	\$1,069.4	\$0.0
July - Dec	\$1,242.3	\$1,276.1	\$1,159.1	\$1,249.1	\$1,338.5	\$1,429.8	\$1,149.2	\$854.9	\$0.0
July -Oct	\$766.4	\$843.9	\$865.2	\$781.3	\$838.2	\$902.1	\$936.5	\$761.8	\$677.7
% of FY	28.29%	29.13%	32.26%	32.30%	30.93%	31.01%	31.95%	34.34%	79.27%
July -March	\$1,678.9	\$1,832.7	\$1,801.8	\$1,654.7	\$1,750.1	\$1,868.8	\$1,926.0	\$1,644.8	\$854.9
% of FY	61.98%	63.25%	67.18%	68.41%	64.58%	64.24%	65.70%	74.14%	100.00%