

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Kenny Wilk at 9:05 a.m. on March 7, 2001, in Room 514-S of the Capitol.

All members were present except: Representative Hermes

Committee staff present: Alan Conroy, Legislative Research
Rae Anne Davis, Legislative Research
Carolyn Rampey, Legislative Research
Paul West, Legislative Research
Stuart Little, Legislative Research
Jim Wilson, Revisor of Statutes
Mike Corrigan, Revisor of Statutes
Nikki Feuerborn, Committee Secretary

Conferees appearing before the committee:

Others attending: See Attached

Representative Minor moved for the introduction of legislation concerning methods used to obtain water rights. Motion was seconded by Representative Campbell. Motion carried.

Representative Shultz, Chairman of Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Board of Regents for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Nichols. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the Board of Regents for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted adjustments and observations (Attachment 1). Motion was seconded by Representative Nichols. Motion carried.

The Committee discussed the impact of 1999 **SB 345** and the amended version of 2000 **HB 2996** on the community colleges (Attachment 2). It was pointed out that one feature of the new funding formula is that 80 percent of the net increase in state aid from one year to the next must be used for property tax reduction. The spending of the extra money which remained at the community colleges was left to the discretion of the community college trustees. Copies of testimony by the Kansas Association of Community College Trustees before the House Appropriations Education Budget Committee were distributed (Attachment 3).

Representative Nichols presented the Budget Committee report on the Governor's budget recommendations for the Regents Systemwide for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1) Motion was seconded by Representative Light. Motion carried.

Representative Nichols presented the Budget Committee report on the Governor's budget recommendations for the Regents Systemwide for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Light.

Representative Stone made a motion that a one-year proviso be added to the Budget Committee report on the budget recommendations for the Regents Systemwide for FY 2002 regarding institutions being held harmless for five years regarding enrollment declines and they be allowed to request block grants to offset tuition declines. Motion was seconded by Representative Feuerborn. Motion carried.

Representative Stone made a motion that the Budget Committee report on the budget recommendations for the Regents Systemwide for FY 2002 include similar language as that found in the Senate's report in Item 4 on Page 3 regarding the Governor's recommendation which does not provide for an increase in the institutional operating grants for the costs associated with servicing new buildings that are projected to come on line in FY 2002 and that this issue

be re-examined at Omnibus. Motion was seconded by Representative Nichols. Motion carried.

Representative Nichols moved for the adoption of the amended Budget Committee report on the Governor's budget recommendations for the Regents Systemwide for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the University of Kansas for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the University of Kansas for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Nichols. Motion carried

Committee members requested statistics on enrollment data from the Regents Universities regarding the percent of students who are Kansas educated.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendation for the University of Kansas Medical Center for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendation for the University of Kansas Medical Center for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Neufeld. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for Kansas State University for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Schultz. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for Kansas State University for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Nichols. Motion carried.

The Budget Committee reported that Dr. Wefald did an outstanding job for Kansas State University in listing the "points of pride" of the institution. Committee members were concerned with the Governor's recommendation of discontinuing the \$1 million in matching funds for technology grants which has been very successful in the past under this program: the state matched with \$2 every \$1 spent by the educational institution. The Committee recommended the LEPC look at the future funding of technology programs during the interim. It was brought to the attention of the Committee that there has been a 29 percent increase in enrollment in technical and vocational schools in some areas of the state.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for Kansas State University Veterinary Medicine Center for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Shultz. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for Kansas State University Veterinary Medicine Center for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 (Attachment 1). Motion was seconded by Representative Shultz. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for KSU-ESARP for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Shultz. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for KSU-ESARP for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY

2002 with the noted adjustment (Attachment 1). Motion was seconded by Representative Shultz. Motion carried.

The Committee discussed recommending the funding of the Farm Analyst program in the amount of \$69,372 at this

point rather than waiting until Omnibus.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for Wichita State University for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for Wichita State University for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with observations (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Emporia State University for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Stone. Motion carried.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Emporia State University for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted comments (Attachment 1). Motion was seconded by Representative Stone. Motion carried

It was noted that the Governor's recommendations for FY 2002 did not include enhancements for libraries at the Regents schools but they are recommended in those of the Budget Committee. The biggest hurdle is the funding of the \$6.1 million shortage for FY 2001.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Fort Hays State University for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Fort Hays State University for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted comments (Attachment 1). Motion was seconded by Representative Light. Motion carried

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Pittsburg State University for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Light. Motion carried

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for Pittsburg State University for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted comments (Attachment 1). Motion was seconded by Representative Shultz. Motion carried

In response to a request for an explanation as to why he did not sign the Budget Committee reports, Representative Toplikar said that he did not disagree with the report but that he did not want to sign it.

Action on SB 32–K-Goal; clean up amendments

Representative Neufeld moved to amend the bill by striking the first sentence of Section b, Page 4, lines 25, 26, 27, and part of line 28 through the word "secretary." Motion was seconded by Representative Bethell. Motion carried.

Representative Campbell moved to report the bill favorably as amended. Motion was seconded by Representative Neufeld. Motion carried.

Action on SB 31–SRS Oversight committee; creation of

Representative Landwehr moved for a conceptual amendment which would add a provision regarding membership of the Joint Committee on Children's Issues requiring that the majority from each house also be members of either the House Committee on Appropriations or the Senate Committee on Ways and Means at the beginning of the session in 2003. The amendment included the authorization of the Joint Committee on Children's Issues to introduce legislation. Motion was seconded by Representative Nichols. Motion carried.

Representative Landwehr offered a conceptual amendment which adds a provision regarding the membership of the SRS Oversight Committee requiring that the majority from each house also be members of either the House

Committee on Appropriations or the Senate Committee on Ways and Means, when the Committee is continued, effective July 1, 2001. Motion was seconded by Representative Light. Motion carried.

Representative Ballard moved that the bill be reported favorably as amended. Motion was seconded by Representative Bethell. Motion carried.

Alan Conroy, Legislative Research Department, distributed copies of State General Fund receipts with the tobacco settlement payments backed out (Attachment 4).

The meeting was adjourned at 11:00 a.m. The next meeting is scheduled for March 8, 2001.