

Substitute for SENATE BILL No. 433

By Committee on Ways and Means

3-19

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing certain transfers, capital improvement
4 projects and fees imposing certain restrictions and limitations, and
5 directing or authorizing certain receipts, disbursements, procedures and
6 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 12-5256,
7 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-783, 76-
8 7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-34,156, 79-
9 34,171 and 82a-953a and repealing the existing sections.

10

11 *Be it enacted by the Legislature of the State of Kansas:*

12

13 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
14 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
15 restrictions and limitations are hereby imposed, and transfers, capital
16 improvement projects, fees, receipts, disbursements and acts incidental to
17 the foregoing are hereby directed or authorized as provided in this act.

17

18 (b) The agencies named in this act are hereby authorized to initiate
19 and complete the capital improvement projects specified and authorized by
20 this act or for which appropriations are made by this act, subject to the
21 restrictions and limitations imposed by this act.

21

22 (c) This act shall not be subject to the provisions of subsection (a) of
23 K.S.A. 75-6702, and amendments thereto.

23

24 (d) The appropriations made by this act shall not be subject to the
25 provisions of K.S.A. 46-155, and amendments thereto.

25

Sec. 2.

26

LEGISLATIVE COORDINATING COUNCIL

27

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2013, the following:

29

Legislative coordinating council – operations.....\$559,259

30

31 *Provided,* That any unencumbered balance in the legislative
32 coordinating council – operations account in excess of \$100 as of June 30,
33 2012, is hereby reappropriated for fiscal year 2013.

33

Legislative research department – operations.....\$3,699,971

34

35 *Provided,* That any unencumbered balance in the legislative research
36 department – operations account in excess of \$100 as of June 30, 2012, is
hereby reappropriated for fiscal year 2013.

1 Office of revisor of statutes – operations.....\$3,093,804

2 *Provided*, That any unencumbered balance in the office of revisor of
3 statutes – operations account in excess of \$100 as of June 30, 2012, is
4 hereby reappropriated for fiscal year 2013.

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

10 Legislative research department special revenue fund. No limit
11 Sec. 3.

12 LEGISLATURE

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2013, the following:

15 Operations (including official hospitality).....\$17,153,774

16 *Provided*, That any unencumbered balance in the operations (including
17 official hospitality) account in excess of \$100 as of June 30, 2012, is
18 hereby reappropriated for fiscal year 2013: *Provided, however*, That, on
19 July 1, 2012, if there is an unencumbered balance reappropriated in the
20 operations (including official hospitality) account of the state general fund
21 for the above agency, then an amount not to exceed \$160,000 of such
22 unencumbered balance in the operations (including official hospitality)
23 account of the state general fund for the above agency is hereby lapsed:

24 *Provided further*, That expenditures may be made from this account,
25 pursuant to vouchers approved by the chairperson or vice-chairperson of
26 the legislative coordinating council, to pay compensation and travel
27 expenses and subsistence expenses or allowances as authorized by K.S.A.
28 75-3212, and amendments thereto, for members and associate members of
29 the advisory committee to the Kansas commission on interstate
30 cooperation established under K.S.A. 46-407a, and amendments thereto,
31 for attendance at meetings of the advisory committee which are authorized
32 by the legislative coordinating council, except that: (1) The legislative
33 coordinating council may establish restrictions or limitations, or both, on
34 travel expenses, subsistence expenses or allowances, or any combination
35 thereof, paid to members and associate members of such advisory
36 committee; and (2) any person who is an associate member of such
37 advisory committee, by reason of such person having been accredited by
38 the national conference of commissioners on uniform state laws as a life
39 member of that organization, shall receive the same travel expenses and
40 subsistence expenses for attendance at meetings of the advisory committee
41 as a regular member, but shall receive no per diem compensation: *And*
42 *provided further*, That expenditures may be made from this account for
43 services, facilities and supplies provided for legislators in addition to those

1 provided under the approved budget and for related copying, facsimile
 2 transmission and other services provided to persons other than legislators,
 3 in accordance with policies and any restrictions or limitations prescribed
 4 by the legislative coordinating council: *And provided further*, That no
 5 expenditures shall be made from this account for any meeting of any joint
 6 committee, or of any subcommittee of any joint committee, chargeable to
 7 fiscal year 2013 unless such meeting is approved by the legislative
 8 coordinating council: *And provided further*, That, notwithstanding the
 9 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
 10 no expenditures shall be made from this account for the printing and
 11 distribution of copies of the permanent journals of the senate or house of
 12 representatives to each member of the legislature during fiscal year 2013:
 13 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 14 138, and amendments thereto, or any other statute, no expenditures shall
 15 be made from this account for the printing and distribution of complete
 16 sets of the Kansas Statutes Annotated to each member of the legislature in
 17 excess of one complete set of the Kansas Statutes Annotated to each
 18 member at the commencement of the member's first term as legislator
 19 during fiscal year 2013: *And provided further*, That, notwithstanding the
 20 provisions of K.S.A. 77-138, and amendments thereto, or any other statute,
 21 no expenditures shall be made from this account for the legislator's name to
 22 be printed on one complete set of the Kansas Statutes Annotated during
 23 fiscal year 2013: *And provided further*, That, notwithstanding the
 24 provisions of K.S.A. 77-165, and amendments thereto, or any other statute,
 25 no expenditures shall be made from this account for the printing and
 26 delivering of a set of the cumulative supplements of the Kansas Statutes
 27 Annotated to each member of the legislature in excess of one cumulative
 28 supplement set of the Kansas Statutes Annotated to each member of the
 29 legislature during fiscal year 2013.

30 Legislative information system.....\$496,000

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Legislative special revenue fund.....No limit

37 *Provided*, That expenditures may be made from the legislative special
 38 revenue fund, pursuant to vouchers approved by the chairperson or the
 39 vice-chairperson of the legislative coordinating council, to pay
 40 compensation and travel expenses and subsistence expenses or allowances
 41 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 42 and associate members of the advisory committee to the Kansas
 43 commission on interstate cooperation established under K.S.A. 46-407a,

1 and amendments thereto, for attendance at meetings of the advisory
2 committee which are authorized by the legislative coordinating council,
3 except that: (1) The legislative coordinating council may establish
4 restrictions or limitations, or both, on travel expenses, subsistence
5 expenses or allowances, or any combination thereof, paid to members and
6 associate members of such advisory committee; and (2) any person who is
7 an associate member of such advisory committee, by reason of such
8 person having been accredited by the national conference of
9 commissioners on uniform state laws as a life member of that organization,
10 shall receive the same travel expenses and subsistence expenses for
11 attendance at meetings of the advisory committee as a regular member, but
12 shall receive no per diem compensation: *Provided further*; That
13 expenditures may be made from this fund for services, facilities and
14 supplies provided for legislators in addition to those provided under the
15 approved budget and for related copying, facsimile transmission and other
16 services provided to persons other than legislators, in accordance with
17 policies and any restrictions or limitations prescribed by the legislative
18 coordinating council: *And provided further*; That amounts are hereby
19 authorized to be collected for such services, facilities and supplies in
20 accordance with policies of the council: *And provided further*; That such
21 amounts shall be fixed in order to recover all or part of the expenses
22 incurred for providing such services, facilities and supplies and shall be
23 consistent with policies and fees established in accordance with K.S.A. 46-
24 1207a, and amendments thereto: *And provided further*; That all such
25 amounts received shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the legislative special revenue fund: *And provided further*;
28 That all donations, gifts or bequests of money for the legislative branch of
29 government which are received and accepted by the legislative
30 coordinating council shall be deposited in the state treasury and credited to
31 an account of the legislative special revenue fund: *And provided further*;
32 That no expenditures shall be made from this fund for any meeting of any
33 joint committee, or of any subcommittee of any joint committee, during
34 fiscal year 2013 unless such meeting is approved by the legislative
35 coordinating council: *And provided further*; That, notwithstanding the
36 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
37 no expenditures shall be made from this fund for the printing and
38 distribution of copies of the permanent journals of the senate or house of
39 representatives to each member of the legislature during fiscal year 2013:
40 *And provided further*; That, notwithstanding the provisions of K.S.A. 77-
41 138, and amendments thereto, or any other statute, no expenditures shall
42 be made from this fund for the printing and distribution of complete sets of
43 the Kansas Statutes Annotated to each member of the legislature in excess

1 of one complete set of the Kansas Statutes Annotated to each member at
 2 the commencement of the member’s first term as legislator during fiscal
 3 year 2013: *And provided further*, That, notwithstanding the provisions of
 4 K.S.A. 77-138, and amendments thereto, or any other statute, no
 5 expenditures shall be made from this fund for the legislator’s name to be
 6 printed on one complete set of the Kansas Statutes Annotated during fiscal
 7 year 2013: *And provided further*, That, notwithstanding the provisions of
 8 K.S.A. 77-165, and amendments thereto, or any other statute, no
 9 expenditures shall be made from this fund for the printing and delivering
 10 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 11 each member of the legislature in excess of one cumulative supplement set
 12 of the Kansas Statutes Annotated to each member of the legislature during
 13 fiscal year 2013.

14 Capitol restoration – gifts and donations fund.....No limit

15 (c) As used in this section, “joint committee” includes the joint
 16 committee on rules and regulations, health care stabilization fund
 17 oversight committee, joint committee on special claims against the state,
 18 legislative budget committee, legislative educational planning committee,
 19 joint committee on economic development, joint committee on state
 20 building construction, joint committee on the arts and cultural resources,
 21 joint committee on information technology, joint committee on pensions,
 22 investments and benefits, joint committee on state-tribal relations, workers
 23 compensation fund oversight committee, confirmation oversight
 24 committee, joint committee on corrections and juvenile justice oversight,
 25 joint committee on children’s issues, compensation commission, joint
 26 committee on Kansas security, joint committee on health policy oversight,
 27 state employee pay plan oversight committee, joint committee on energy
 28 and environmental policy, joint committee on home and community based
 29 services oversight, capitol restoration commission, redistricting advisory
 30 group, capitol preservation committee and any other committee,
 31 commission or other body for which expenditures are to be paid from
 32 moneys appropriated for the legislature for the expenses of any meeting of
 33 any such body or for the expenses of any member thereof.

34 Sec. 4.

35 DIVISION OF POST AUDIT

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2013, the following:

38 Operations (including legislative post audit committee).....\$2,337,633

39 *Provided*, That any unencumbered balance in the operations (including
 40 legislative post audit committee) account in excess of \$100 as of June 30,
 41 2012, is hereby reappropriated for fiscal year 2013.

42 (b) There is appropriated for the above agency from the following
 43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures shall not exceed the following:

3 Audit services fund.....No limit

4 *Provided*, That the division of post audit is hereby authorized to fix,
 5 charge and collect fees for copies of public records of the division,
 6 including distribution of such copies: *Provided further*, That such fees shall
 7 be fixed to recover all or part of the expenses incurred for reproducing and
 8 distributing such copies and shall be consistent with policies and fees
 9 established in accordance with K.S.A. 46-1207a, and amendments thereto:
 10 *And provided further*, That all moneys received for such fees shall be
 11 deposited in the state treasury in accordance with the provisions of K.S.A.
 12 75-4215, and amendments thereto, and shall be credited to the audit
 13 services fund.

14 Conversion of materials and equipment fund.....No limit

15 State agency audits fund.....No limit

16 Sec. 5.

17 GOVERNOR'S DEPARTMENT

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2013, the following:

20 Governor's department.....\$2,290,526

21 *Provided*, That any unencumbered balance in the governor's department
 22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 23 fiscal year 2013: *Provided further*, That expenditures may be made from
 24 this account for official hospitality and contingencies without limitation at
 25 the discretion of the governor.

26 Domestic violence prevention grants.....\$3,760,516

27 *Provided*, That any unencumbered balance in the domestic violence
 28 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 30 may be made from the domestic violence prevention grants account for
 31 official hospitality and contingencies without limitation at the discretion of
 32 the governor.

33 Child advocacy centers.....\$833,731

34 *Provided*, That any unencumbered balance in the child advocacy
 35 centers account in excess of \$100 as of June 30, 2012, is hereby
 36 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 37 may be made from the child advocacy centers account for official
 38 hospitality and contingencies without limitation at the discretion of the
 39 governor.

40 (b) Expenditures may be made by the above agency for travel
 41 expenses of the governor's spouse when accompanying the governor or
 42 when representing the governor on official state business, for travel and
 43 subsistence expenditures for security personnel when traveling with the

1 governor and for entertainment of officials and other persons as guests
2 from the amount appropriated for the fiscal year ending June 30, 2013, by
3 subsection (a) from the state general fund in the governor's department
4 account.

5 (c) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 Special programs fund.....No limit

10 *Provided*, That expenditures may be made from the special programs
11 fund for operating expenditures for the governor’s department, including
12 conferences and official hospitality: *Provided further*, That the governor is
13 hereby authorized to fix, charge and collect fees for such conferences: *And*
14 *provided further*, That fees for such conferences shall be fixed in order to
15 recover all or part of the operating expenses incurred for such conferences,
16 including official hospitality: *And provided further*, That all fees received
17 for such conferences shall be deposited in the state treasury in accordance
18 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
19 be credited to the special programs fund.

20 Hispanic and Latino American affairs fee fund.....No limit
21 Miscellaneous projects fund.....No limit

22 *Provided*, That expenditures may be made from the miscellaneous
23 projects fund for operating expenditures for the governor’s department,
24 including conferences and official hospitality: *Provided further*, That the
25 governor is hereby authorized to fix, charge and collect fees for such
26 conferences: *And provided further*, That fees for such conferences shall be
27 fixed in order to recover all or part of the operating expenses incurred for
28 such conferences, including official hospitality: *And provided further*, That
29 all fees received for such conferences and all fees received by the
30 governor’s department under the open records act for providing access to
31 or furnishing copies of public records, shall be deposited in the state
32 treasury in accordance with the provisions of K.S.A. 75-4215, and
33 amendments thereto, and shall be credited to the miscellaneous projects
34 fund.

35 Intragovernmental service fund.....No limit

36 *Provided*, That expenditures may be made from the intragovernmental
37 service fund for operating expenditures for the governor’s department,
38 including conferences and official hospitality: *Provided further*, That the
39 governor is hereby authorized to fix, charge and collect fees for such
40 conferences: *And provided further*, That fees for such conferences shall be
41 fixed in order to recover all or part of the operating expenses incurred for
42 such conferences, including official hospitality: *And provided further*, That
43 all fees received for such conferences shall be deposited in the state

- 1 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 2 amendments thereto, and shall be credited to the intragovernmental service
- 3 fund.
- 4 Conversion of materials and equipment fund.....No limit
- 5 Federal grants fund.....No limit
- 6 Justice assistance grant – federal fund.....No limit
- 7 Hispanic and Latino American affairs commission –
- 8 donations fund.....No limit
- 9 Advisory commission on African-American affairs –
- 10 donations fund.....No limit
- 11 Kansas commission on disability concerns fee fund.....No limit
- 12 Kansas commission on disability concerns – gifts, grants
- 13 and donations fund.....No limit
- 14 Domestic violence grants fund.....No limit
- 15 *Provided*, That grants made for domestic violence prevention shall be
- 16 made after consideration of the recommendation of an entity that has been
- 17 designated by the United States department of health and human services
- 18 and by the centers for disease control as the official domestic violence or
- 19 sexual assault coalition.

20 Child advocacy centers grants fund.....No limit

21 (d) On July 1, 2012, or as soon thereafter as moneys are available, the

22 director of accounts and reports shall transfer \$300,000 from the problem

23 gambling and addictions fund of the department for aging and disability

24 services to the domestic violence grants fund of the governor's department.

25 (e) On July 1, 2012, or as soon thereafter as moneys are available, the

26 director of accounts and reports shall transfer \$150,000 from the problem

27 gambling and addictions fund of the department for aging and disability

28 services to the child advocacy center grants fund of the governor's

29 department.

30 Sec. 6.

31 LIEUTENANT GOVERNOR

32 (a) There is appropriated for the above agency from the state general

33 fund for the fiscal year ending June 30, 2013, the following:

34 Operations.....\$182,265

35 *Provided*, That any unencumbered balance in the operations account in

36 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year

37 2013.

38 (b) There is appropriated for the above agency from the following

39 special revenue fund or funds for the fiscal year ending June 30, 2013, all

40 moneys now or hereafter lawfully credited to and available in such fund or

41 funds, except that expenditures other than refunds authorized by law shall

42 not exceed the following:

43 Special programs fund.....No limit

1 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 3 may be made by the attorney general from the abuse, neglect and
 4 exploitation unit account pursuant to contracts with other agencies or
 5 organizations to provide services related to the investigation or litigation of
 6 findings related to abuse, neglect or exploitation.

7 Lab feasibility study.....\$100,000

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds authorized by law shall
 12 not exceed the following:

13 Private detective fee fund.....No limit

14 Court cost fund.....No limit

15 Bond transcript review fee fund.....No limit

16 Conversion of materials and equipment fund.....No limit

17 Attorney general’s antitrust special revenue fund.....No limit

18 Private gifts fund.....No limit

19 Medicaid fraud reimbursement fund.....No limit

20 Attorney general’s antitrust suspense fund.....No limit

21 Attorney general’s consumer protection clearing fund.....No limit

22 Attorney general’s committee on crime prevention fee fund.....No limit

23 *Provided*, That expenditures may be made from the attorney general’s
 24 committee on crime prevention fee fund for operating expenditures
 25 directly or indirectly related to conducting training seminars organized by
 26 the attorney general’s committee on crime prevention, including official
 27 hospitality: *Provided further*, That the attorney general is hereby
 28 authorized to fix, charge and collect fees for conducting training seminars
 29 organized by the attorney general’s committee on crime prevention: *And*
 30 *provided further*, That such fees shall be fixed in order to recover all or
 31 part of the direct and indirect operating expenses incurred for conducting
 32 such seminars, including official hospitality: *And provided further*, That all
 33 fees received for conducting such seminars shall be deposited in the state
 34 treasury in accordance with the provisions of K.S.A. 75-4215, and
 35 amendments thereto, and shall be credited to the attorney general’s
 36 committee on crime prevention fee fund.

37 Tort claims fund.....No limit

38 Crime victims compensation fund.....No limit

39 *Provided*, That expenditures from the crime victims compensation fund
 40 for state operations shall not exceed \$454,058: *Provided further*, That any
 41 expenditures for payment of compensation to crime victims are authorized
 42 to be made from this fund regardless of when the claim was awarded.

43 Crime victims assistance fund.....No limit

- 1 Protection from abuse fund.....No limit
- 2 Crime victims grants and gifts fund.....No limit
- 3 *Provided, That all private grants and gifts received by the crime victims*
- 4 *compensation board shall be deposited to the credit of the crime victims*
- 5 *grants and gifts fund.*
- 6 Debt collection administration cost recovery fund.....No limit
- 7 *Provided, That the attorney general shall deposit in the state treasury to*
- 8 *the credit of the debt collection administration cost recovery fund all*
- 9 *moneys remitted to the attorney general as administrative costs under*
- 10 *contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.*
- 11 Medicaid fraud prosecution revolving fund.....No limit
- 12 *Provided, That all moneys recovered by the medicaid fraud and abuse*
- 13 *division of the attorney general's office in the enforcement of state and*
- 14 *federal law which are in excess of any restitution for overcharges and*
- 15 *interest, including all moneys recovered as recoupment of expenses of*
- 16 *investigation and prosecution, shall be deposited in the state treasury to the*
- 17 *credit of the medicaid fraud prosecution revolving fund: *Provided further;**
- 18 *That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and*
- 19 *amendments thereto, or any other statute, expenditures may be made from*
- 20 *the medicaid fraud prosecution revolving fund for other operating*
- 21 *expenditures of the attorney general's office other than for medicaid fraud*
- 22 *prosecution costs.*
- 23 Interstate water litigation fund.....No limit
- 24 *Provided, That, in addition to the other purposes authorized by K.S.A.*
- 25 *82a-1802, and amendments thereto, expenditures may be made from the*
- 26 *interstate water litigation fund for: (1) Litigation costs for the case of*
- 27 *Kansas v. Colorado No. 105, Original in the Supreme Court of the United*
- 28 *States, including repayment of past contributions; (2) expenses related to*
- 29 *the appointment of a river master or such other official as may be*
- 30 *appointed by the Supreme Court to administer, implement or enforce its*
- 31 *decree or other orders of the Supreme Court related to this case; and (3)*
- 32 *expenses incurred by agencies of the state of Kansas to monitor actions of*
- 33 *the state of Colorado and its water users and to enforce any settlement,*
- 34 *decree or order of the Supreme Court related to this case.*
- 35 Suspense fund.....No limit
- 36 Children’s advocacy center fund.....No limit
- 37 Abuse, neglect and exploitation of people with disabilities
- 38 unit grant acceptance fund.....No limit
- 39 Concealed weapon licensure fund.....No limit
- 40 Tobacco master settlement agreement compliance fund.....No limit
- 41 Sexually violent predator expense fund.....No limit
- 42 County law enforcement equipment fund.....No limit
- 43 Child exchange and visiting centers fund.....No limit

1	State medicaid fraud control unit – federal fund.....	No limit
2	Com def sol – violence against women federal fund.....	No limit
3	Crime victims compensation federal fund.....	No limit
4	Ed Byrne state/local law enforcement federal fund.....	No limit
5	Violence against women – ARRA federal fund.....	No limit
6	Comm prsct/project safe neighborhood federal fund.....	No limit
7	Public safety prtnt/comm pol fund.....	No limit
8	Anti-gang initiative federal fund.....	No limit
9	Alcohol impaired driving cntrmsr federal fund.....	No limit
10	Children’s justice grant federal fund.....	No limit
11	Corr research/evaluation/policy firearms federal fund.....	No limit
12	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
13	State victims compensation formula grant federal fund.....	No limit
14	Medicaid indirect cost federal fund.....	No limit
15	Federal forfeiture fund.....	No limit
16	False claims litigation revolving fund.....	No limit

17 *Provided*, That expenditures may be made from the false claims
 18 litigation revolving fund for costs associated with litigation under the
 19 Kansas false claims act, K.S.A. 2011 Supp. 75-7501 *et seq.*, and
 20 amendments thereto.

21	GTEAP federal fund.....	No limit
22	Ed Byrne memorial justice assistance grant federal fund.....	No limit
23	911 state maintenance fund.....	No limit
24	911 federal grant fund.....	No limit

25 (c) During the fiscal year ending June 30, 2013, grants made pursuant
 26 to K.S.A. 74-7325, and amendments thereto, from the protection from
 27 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
 28 thereto, from the crime victims assistance fund shall be made after
 29 consideration of the recommendation of an entity that has been designated
 30 by the United States department of health and human services and by the
 31 centers for disease control and prevention as the official domestic violence
 32 or sexual assault coalition.

33 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 34 director of accounts and reports shall transfer \$485,593 from the Kansas
 35 endowment for youth fund to the tobacco master settlement agreement
 36 compliance fund of the attorney general.

37 (e) During the fiscal year ending June 30, 2013, the attorney general,
 38 with the approval of the director of the budget, may transfer any part of
 39 any item of appropriation for fiscal year 2013 from the state general fund
 40 for the attorney general to another item of appropriation for fiscal year
 41 2013 from the state general fund for the attorney general. The attorney
 42 general shall certify each such transfer to the director of accounts and
 43 reports and shall transmit a copy of each such certification to the director

1 of legislative research.

2 Sec. 8.

3

SECRETARY OF STATE

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Cemetery and funeral audit fee fund.....No limit

9 HAVA ELVIS fund.....No limit

10 Conversion of materials and equipment fund.....No limit

11 Information and services fee fund.....No limit

12 *Provided*, That expenditures from the information and services fee fund
13 for official hospitality shall not exceed \$2,500.

14 State register fee fund.....No limit

15 Uniform commercial code fee fund.....No limit

16 State flag and banner fund.....No limit

17 Secretary of state fee refund fund.....No limit

18 Electronic voting machine examination fund.....No limit

19 Credit card clearing fund.....No limit

20 Suspense fund.....No limit

21 Prepaid services fund.....No limit

22 Athlete agent registration fee fund.....No limit

23 Democracy fund.....No limit

24 *Provided*, That all expenditures from the democracy fund shall be to
25 provide matching funds to implement Title II of the federal help America
26 vote act of 2002, public law 107-252, as prescribed under that act.

27 Technology communication fee fund.....No limit

28 Help America Vote Act federal fund.....No limit

29 HAVA title I federal fund.....No limit

30 Voting access – disabled individuals federal fund.....No limit

31 Cemetery maintenance and merchandise fee fund.....No limit

32 Sec. 9.

33

STATE TREASURER

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures shall not exceed the following:

38 State treasurer operating fund.....\$1,628,975

39 *Provided*, That, notwithstanding the provisions of the uniform
40 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
41 or any other statute, of all the moneys received under the uniform
42 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
43 during fiscal year 2013, the state treasurer is hereby authorized and

1 directed to credit the first \$1,625,000 received and deposited in the state
 2 treasury to the state treasurer operating fund: *Provided further*, That, after
 3 such aggregate amount has been credited to the state treasurer operating
 4 fund, then all of the moneys received under the uniform unclaimed
 5 property act during fiscal year 2013 shall be credited as prescribed under
 6 the unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments
 7 thereto: *And provided further*, That all moneys credited to the state
 8 treasurer operating fund during fiscal year 2013 are to reimburse the state
 9 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and
 10 purchasing services and any other governmental services which are
 11 performed to administer the provisions of the uniform unclaimed property
 12 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not
 13 otherwise reimbursed under any other provision of law.

14	Fiscal agency fund.....	No limit
15	Bond services fee fund.....	No limit
16	City bond finance fund.....	No limit
17	Local ad valorem tax reduction fund.....	No limit
18	County and city revenue sharing fund.....	No limit
19	Suspense fund.....	No limit
20	County and city retailers' sales tax fund.....	No limit
21	County and city compensating use tax fund.....	No limit
22	Local alcoholic liquor fund.....	No limit
23	Local alcoholic liquor equalization fund.....	No limit
24	Unclaimed property claims fund.....	No limit
25	Unclaimed property expense fund.....	No limit

26 *Provided*, That expenditures from the unclaimed property expense fund
 27 for official hospitality shall not exceed \$2,000.

28	County and city transient guest tax fund.....	No limit
29	Racing admissions tax fund.....	No limit
30	Rental motor vehicle excise tax fund.....	No limit
31	Transportation development district sales tax fund.....	No limit
32	Redevelopment bond fund.....	No limit
33	Municipal investment pool fund.....	No limit
34	Pooled money investment portfolio fee fund.....	No limit

35 *Provided*, That, on or before the fifth day of each month of the fiscal
 36 year ending June 30, 2013, the state treasurer shall certify to the pooled
 37 money investment board an accounting of the banking fees incurred by the
 38 state treasurer during the second preceding month that are attributable to
 39 the investment of the pooled money investment portfolio during such
 40 month: *Provided further*, That, prior to the 10th day of each month during
 41 the fiscal year ending June 30, 2013, the pooled money investment board
 42 shall review the certification from the state treasurer and shall make
 43 expenditures from the pooled money investment portfolio fee fund to pay

1 the amount of banking fees incurred by the state treasurer during the
2 second preceding month that are attributable to the investment of the
3 pooled money investment portfolio during the second preceding month, as
4 determined by the pooled money investment board: And provided further,
5 That expenditures from the pooled money investment portfolio fee fund
6 for official hospitality shall not exceed \$800.

7 Special qualified industrial manufacturer fund.....No limit

8 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
9 74-50,122, and amendments thereto, or any other statute, the special
10 qualified industrial manufacturer fund shall be maintained in the state
11 treasury and shall be administered by the state treasurer for the purposes of
12 the qualified industrial manufacturer act: *Provided further*, That, on the
13 15th day of each month that commences during fiscal year 2013, the
14 secretary of commerce and the secretary of revenue shall consult and
15 determine the amount of revenue received by the state from withholding
16 taxes paid by each taxpayer that is a qualified industrial manufacturer
17 during the preceding month and then, jointly, shall certify the amount so
18 determined to the director of accounts and reports and, at the same time as
19 such certification is transmitted to the director of accounts and reports,
20 shall transmit a copy of such certification to the director of the budget and
21 the director of legislative research: *And provided further*, That, upon
22 receipt of each such certification, the director of accounts and reports shall
23 transfer the amount certified from the state general fund to the special
24 qualified industrial manufacturer fund established by this subsection: *And*
25 *provided further*, That, on or before the 10th day of each month
26 commencing during fiscal year 2013, the director of accounts and reports
27 shall transfer from the state general fund to the special qualified industrial
28 manufacturer fund interest earnings based on: (1) The average daily
29 balance of moneys in the special qualified industrial manufacturer fund
30 established by this subsection for the preceding month; and (2) the net
31 earnings rate of the pooled money investment portfolio for the preceding
32 month: *And provided further*, That the moneys credited to the special
33 qualified industrial manufacturer fund from the withholding taxes paid by
34 a qualified industrial manufacturer shall be paid by the state treasurer to
35 such qualified industrial manufacturer on such dates as are mutually
36 agreed to by the secretary of commerce and the state treasurer, serving as
37 paying agent in accordance with the terms of the agreement entered into
38 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
39 secretary of commerce and such qualified industrial manufacturer: *And*
40 *provided further*, That not more than \$2,000,000 shall be paid from the
41 special qualified industrial manufacturer fund established by this
42 subsection by the state treasurer to a qualified industrial manufacturer:
43 And provided further, That the words and phrases used in these provisos to

1 the appropriation of moneys in the special qualified industrial
2 manufacturer fund shall have the meanings respectively ascribed thereto
3 by K.S.A. 2011 Supp. 74-50,121, and amendments thereto, unless the
4 context requires otherwise.

5 Kansas postsecondary education savings program trust fund.....No limit

6 *Provided, That, notwithstanding the provisions of subsection (f) of*
7 *K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,*
8 *moneys are hereby appropriated for the fiscal year ending June 30, 2013,*
9 *for the purpose of matching contributions of qualified applicants.*

10 Kansas postsecondary education savings expense fund.....No limit

11 Conversion of materials and equipment fund.....No limit

12 Tax increment financing revenue replacement fund.....No limit

13 Spirit bonds fund.....No limit

14 *Provided, That, on the 15th day of each month that commences during*
15 *fiscal year 2013, the secretary of revenue shall determine the amount of*
16 *revenue received by the state during the preceding month from*
17 *withholding taxes paid with respect to an eligible project by each taxpayer*
18 *that is an eligible business for which bonds have been issued under K.S.A.*
19 *2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit*
20 *bonds fund was created, and shall certify the amount so determined to the*
21 *director of accounts and reports and, at the same time as such certification*
22 *is transmitted to the director of accounts and reports, shall transmit a copy*
23 *of such certification to the director of the budget and the director of*
24 *legislative research: *Provided further, That, upon receipt of each such**
25 *certification, the director of accounts and reports shall transfer the amount*
26 *certified from the state general fund to the Spirit bonds fund: *And provided**
27 *further, That, on or before the 10th day of each month commencing during*
28 *fiscal year 2013, the director of accounts and reports shall transfer from*
29 *the state general fund to the Spirit bonds fund interest earnings based on:*
30 *(1) The average daily balance of moneys in the Spirit bonds fund for the*
31 *preceding month; and (2) the net earnings rate of the pooled money*
32 *investment portfolio for the preceding month: *And provided further, That**
33 *the moneys credited to the Spirit bonds fund from the withholding taxes*
34 *paid by an eligible business and the interest earnings thereon shall be*
35 *transferred by the state treasurer from the Spirit bonds fund to the special*
36 *economic revitalization fund administered by the state treasurer in*
37 *accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.*

38 Learjet bond fund.....No limit

39 *Provided, That, on the 15th day of each month that commences during*
40 *fiscal year 2013, the secretary of revenue shall determine the amount of*
41 *revenue received by the state during the preceding month from*
42 *withholding taxes paid with respect to an eligible project by each taxpayer*
43 *that is an eligible business for which bonds have been issued under K.S.A.*

1 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
 2 bond fund was created, and shall certify the amount so determined to the
 3 director of accounts and reports and, at the same time as such certification
 4 is transmitted to the director of accounts and reports, shall transmit a copy
 5 of such certification to the director of the budget and the director of
 6 legislative research: *Provided further*, That, upon receipt of each such
 7 certification, the director of accounts and reports shall transfer the amount
 8 certified from the state general fund to the Learjet bond fund: *And*
 9 *provided further*, That, on or before the 10th day of each month
 10 commencing during fiscal year 2013, the director of accounts and reports
 11 shall transfer from the state general fund to the Learjet bond fund interest
 12 earnings based on: (1) The average daily balance of moneys in the Learjet
 13 bond fund for the preceding month; and (2) the net earnings rate of the
 14 pooled money investment portfolio for the preceding month: *And provided*
 15 *further*, That the moneys credited to the Learjet bond fund from the
 16 withholding taxes paid by an eligible business and the interest earnings
 17 thereon shall be transferred by the state treasurer from the Learjet bond
 18 fund to the appropriate account of the special economic revitalization fund
 19 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 20 74-50,136, and amendments thereto.

21 Siemens bond fund.....No limit

22 *Provided*, That, on the 15th day of each month that commences during
 23 fiscal year 2013, the secretary of revenue shall determine the amount of
 24 revenue received by the state during the preceding month from
 25 withholding taxes paid with respect to an eligible project by each taxpayer
 26 that is an eligible business for which bonds have been issued under K.S.A.
 27 2011 Supp. 74-50,136, and amendments thereto, and for which the
 28 Siemens bond fund was created, and shall certify the amount so
 29 determined to the director of accounts and reports and, at the same time as
 30 such certification is transmitted to the director of accounts and reports,
 31 shall transmit a copy of such certification to the director of the budget and
 32 the director of legislative research: *Provided further*, That, upon receipt of
 33 each such certification, the director of accounts and reports shall transfer
 34 the amount certified from the state general fund to the Siemens bond fund:
 35 *And provided further*, That, on or before the 10th day of each month
 36 commencing during fiscal year 2013, the director of accounts and reports
 37 shall transfer from the state general fund to the Siemens bond fund interest
 38 earnings based on: (1) The average daily balance of moneys in the
 39 Siemens bond fund for the preceding month; and (2) the net earnings rate
 40 of the pooled money investment portfolio for the preceding month: *And*
 41 *provided further*, That the moneys credited to the Siemens bond fund from
 42 the withholding taxes paid by an eligible business and the interest earnings
 43 thereon shall be transferred by the state treasurer from the Siemens bond

1 fund to the appropriate account of the special economic revitalization fund
 2 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 3 74-50,136, and amendments thereto.
 4 Business machinery and equipment tax reduction assistance fund.....\$0
 5 Telecommunications and railroad machinery and equipment tax
 6 reduction assistance fund.....\$0
 7 Community improvement district sales tax fund.....No limit
 8 Special economic revitalization fund.....No limit
 9 Bioscience development and investment fund.....No limit

10 (b) During the fiscal year ending June 30, 2013, notwithstanding the
 11 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 12 statute, the commissioner of insurance shall remit all moneys received by
 13 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 14 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 16 the state treasurer shall deposit the entire amount in the state treasury:
 17 *Provided, however*, That, for each such remittance deposited in the state
 18 treasury during fiscal year 2013, the state treasurer shall not credit such
 19 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 20 credit such deposit in accordance with the provisions of this subsection:
 21 *Provided further*, That the state treasurer shall credit 10% of each such
 22 deposit to the state general fund and the state treasurer shall credit the
 23 remainder of each such deposit as follows: (1) The amount equal to 64%
 24 of the remainder of such deposit shall be credited to the fire marshal fee
 25 fund of the state fire marshal; (2) the amount equal to 20% of the
 26 remainder of such deposit shall be credited to the emergency medical
 27 services board operating fund of the emergency medical services board;
 28 and (3) the amount equal to 16% of the remainder of such deposit shall be
 29 credited to the fire service training program fund of the university of
 30 Kansas: *And provided further*, That the amount of each such deposit that is
 31 credited to the state general fund pursuant to this subsection is to
 32 reimburse the state general fund for accounting, auditing, budgeting, legal,
 33 payroll, personnel and purchasing services and any other governmental
 34 services which are performed on behalf of the state fire marshal, the
 35 emergency medical services board, and the fire service training program of
 36 the university of Kansas by other state agencies which receive
 37 appropriations from the state general fund to provide such services: *And*
 38 *provided further*, That, whenever in fiscal year 2013 the aggregate amount
 39 that the 10% credit to the state general fund prescribed by this subsection
 40 is equal to \$100,000, then: (1) The provisions of this subsection
 41 prescribing the 10% credit to the state general fund no longer shall apply
 42 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;
 43 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit

1 the full 100% so received of each such deposit as follows: (A) The amount
2 equal to 64% of such deposit shall be credited to the fire marshal fee fund
3 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
4 be credited to the emergency medical services board operating fund of the
5 emergency medical services board; and (C) the amount equal to 16% of
6 such deposit shall be credited to the fire service training program fund of
7 the university of Kansas.

8 Sec. 10.

9 INSURANCE DEPARTMENT

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Insurance department service regulation fund.....No limit

16 *Provided*, That expenditures from the insurance department service
17 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
18 *further*, That transfers may be made from this fund to the insurance
19 department rehabilitation and repair fund of the insurance department.

20 Insurance company examination fund.....No limit

21 *Provided*, That transfers may be made from the insurance company
22 examination fund to the insurance department rehabilitation and repair
23 fund of the insurance department.

24 Insurance company annual statement examination fund.....No limit

25 Insurance company examiner training fund.....No limit

26 Conversion of materials and equipment fund.....No limit

27 Commissioner’s travel reimbursement fund.....No limit

28 *Provided*, That expenditures may be made from the commissioner's
29 travel reimbursement fund only to reimburse the commissioner of
30 insurance, or any designated employee, for expenses incurred for in-state
31 or out-of-state travel for official purposes, including travel to meetings of
32 public or private associations: *Provided further*, That all moneys received
33 by the commissioner of insurance for such travel from any non-state
34 agency source shall be deposited in the state treasury to the credit of this
35 fund.

36 Workers compensation fund.....No limit

37 *Provided*, That expenditures from the workers compensation fund for
38 attorney fees and other costs and benefit payments may be made regardless
39 of when services were rendered or when the initial award of benefits was
40 made.

41 State firefighters relief fund.....No limit

42 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
43 amendments thereto, or any other statute, transfers may be made from the

1 state firefighters relief fund to the insurance department rehabilitation and
2 repair fund of the insurance department: *Provided further*, That, pursuant
3 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
4 Kansas, one or more transfers may be made during fiscal year 2013 from
5 the state firefighters relief fund to the insurance department service
6 regulation fund to repay the amount that was borrowed for the special
7 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
8 the 2008 Session Laws of Kansas, relating to the overpayment to the
9 firefighters relief association for Manhattan, KS: *And provided further*,
10 That, as used in this proviso: (1) “2013 formula amount” means the
11 amount determined in accordance with the formula and other provisions of
12 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
13 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
14 amount” means the amount actually paid to the firefighters relief
15 association for Manhattan, KS, from the state firefighters relief fund for
16 fiscal year 2008; and (3) “2013 repayment amount” means the difference
17 between the 2013 formula amount and the 2008 payment amount: *And*
18 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
19 and amendments thereto, or any other statute, the amount of the
20 distribution to be paid to the firefighters relief association for Manhattan,
21 KS, from the state firefighters relief fund for fiscal year 2013 shall not
22 exceed the 2008 payment amount: *And provided further*, That the
23 commissioner of insurance shall certify the 2013 repayment amount to the
24 director of accounts and reports and the outstanding amount that remains
25 to be repaid to the insurance department service regulation fund pursuant
26 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
27 of Kansas after the transfer to the insurance department service regulation
28 fund pursuant to this proviso: *And provided further*, That, upon receipt of
29 such certification, the director of accounts and reports shall transfer the
30 amount equal to the 2013 repayment amount from the state firefighters
31 relief fund to the insurance department service regulation fund: *And*
32 *provided further*, That, at the same time that the commissioner of insurance
33 transmits such certification to the director of accounts and reports, the
34 commissioner of insurance shall transmit a copy of such certification to the
35 director of the budget and to the director of legislative research.

36 Insurance company tax and fee refund fund.....No limit
37 Group-funded workers’ compensation pools fee fund.....No limit
38 *Provided*, That transfers may be made from the group-funded workers’
39 compensation pools fee fund to the insurance department rehabilitation
40 and repair fund of the insurance department.

41 Municipal group-funded pools fee fund.....No limit
42 *Provided*, That transfers may be made from the municipal group-
43 funded pools fee fund to the insurance department rehabilitation and repair

- 1 fund of the insurance department.
- 2 Uninsurable health insurance plan fund.....No limit
- 3 Insurance education and training fundNo limit
- 4 *Provided*, That expenditures may be made from the insurance education
- 5 and training fund for training programs and official hospitality: *Provided*
- 6 *further*; That the insurance commissioner is hereby authorized to fix,
- 7 charge and collect fees for such training programs: *And provided further*;
- 8 That fees for such training programs shall be fixed in order to collect all or
- 9 part of the operating expenses incurred for such training programs,
- 10 including official hospitality: *And provided further*; That all fees received
- 11 for such training programs shall be deposited in the state treasury in
- 12 accordance with the provisions of K.S.A. 75-4215, and amendments
- 13 thereto, and shall be credited to the insurance education and training fund.
- 14 Monumental life settlement fund.....No limit
- 15 *Provided*, That all expenditures from the monumental life settlement
- 16 fund shall be made for scholarship purposes: *Provided further*; That the
- 17 scholarship recipients shall be African-American students who are
- 18 currently enrolled and are attending an accredited higher education
- 19 institution in the state of Kansas and who have designated a major in
- 20 mathematics, computer science or business.
- 21 Fines and penalties fund.....\$10,000
- 22 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
- 23 amendments thereto, or any other statute, all moneys received during fiscal
- 24 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and
- 25 amendments thereto, shall be deposited in the state treasury in accordance
- 26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 27 be credited to the fines and penalties fund.
- 28 Settlements fund.....No limit
- 29 *Provided*, That moneys may be transferred or otherwise credited to the
- 30 settlements fund as the result of or pursuant to court orders under K.S.A.
- 31 40-3644, and amendments thereto, court-ordered settlements, or legislative
- 32 authority: *Provided further*; That expenditures from the settlements fund
- 33 shall be made for the purpose of providing consumer education and
- 34 outreach or for costs that the insurance department may incur in closeout
- 35 of any troubled insurance company matters.
- 36 Emergency management performance grant – federal fund.....No limit
- 37 Affordable care act – federal fund.....No limit
- 38 HHS consumer assistance grant – federal fund.....No limit
- 39 HHS exchange planning & establishment grant – federal fund.....No limit
- 40 HHS rate review grant – federal fund.....No limit
- 41 Exchange – KMED early innovator federal grant.....No limit
- 42 (b) In addition to the other purposes for which expenditures may be
- 43 made by the insurance department from the insurance company

1 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
 2 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and
 3 amendments thereto, or any other statute, expenditures may be made by
 4 the insurance department from the insurance company examination fund
 5 for fiscal year 2013 for the examination of annual statements filed with the
 6 commissioner of insurance, regardless of when the services were rendered,
 7 when the expenses were incurred or when any claim was submitted or
 8 processed for payment and regardless of whether or not the services were
 9 rendered or the expenses were incurred prior to the effective date of this
 10 act.

11 Sec. 11.

12 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

13 (a) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18 Health care stabilization fund.....No limit
 19 Conference fee fund.....No limit

20 (b) Expenditures from the health care stabilization fund for the fiscal
 21 year ending June 30, 2013, other than refunds authorized by law for the
 22 following specified purposes shall not exceed the limitations prescribed
 23 therefor as follows:

24 Operating expenditures.....\$1,719,802

25 *Provided*, That expenditures may be made from the operating
 26 expenditures account for official hospitality.

27 Legal services and other claims expenses.....No limit
 28 Claims and benefits.....No limit

29 Sec. 12.

30 JUDICIAL COUNCIL

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2013, the following:

33 Judicial performance operations.....\$639,135

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures other than refunds authorized by law shall
 38 not exceed the following:

39 Judicial council fund.....No limit
 40 Grants and gifts fund.....No limit

41 *Provided*, That all private grants and gifts received by the judicial
 42 council, other than moneys received as grants, gifts or donations for the
 43 preparation, publication or distribution of legal publications, shall be

1 deposited to the credit of the grants and gifts fund.
 2 Publications fee fund.....No limit
 3 Judicial performance fund.....No limit

4 (c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
 5 2207, and amendments thereto, or any other statute, the director of
 6 accounts and reports shall transfer the amount of any unencumbered
 7 balance in the publications fee fund as of June 30, 2013, in excess of
 8 \$175,000 from the publications fee fund to the state general fund:
 9 *Provided*, That the transfer of such amount shall be in addition to any other
 10 transfer from the publications fee fund to the state general fund as
 11 prescribed by law: *Provided further*, That the amount transferred from the
 12 publications fee fund to the state general fund pursuant to this subsection
 13 is to reimburse the state general fund for accounting, auditing, budgeting,
 14 legal, payroll, personnel and purchasing services and any other
 15 governmental services which are performed on behalf of the judicial
 16 council by other state agencies which receive appropriations from the state
 17 general fund to provide such services: *And provided further*, That, when
 18 the judicial council must expend moneys for unforeseen and unbudgeted
 19 items, such moneys shall be paid first from the judicial council fund and
 20 then from the publication fees fund.

21 (d) On July 1, 2012, or as soon thereafter as moneys are available,
 22 notwithstanding the provisions of K.S.A. 20-3207, and amendments
 23 thereto, or any other statute, the director of accounts and reports shall
 24 transfer \$84,777 from the judicial performance fund of the judicial council
 25 to the judicial council fund of the judicial council.

26 Sec. 13.

27 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

28 (a) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2013, the following:

30 Operating expenditures.....\$12,208,409

31 *Provided*, That any unencumbered balance in the operating
 32 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 34 for indigents' defense services are authorized to be made from the
 35 operating expenditures account regardless of when services were rendered:
 36 *Provided further*, That expenditures may be made from the operating
 37 expenditures account for negotiated contracts for malpractice insurance for
 38 public defenders and deputy or assistant public defenders: *And provided*
 39 *further*, That all contracts for malpractice insurance for public defenders
 40 and deputy or assistant public defenders shall be negotiated and purchased
 41 by the state board of indigents' defense services, shall not be subject to
 42 approval or purchase by the committee on surety bonds and insurance
 43 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not

1 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.
 2 Assigned counsel expenditures.....\$9,300,000
 3 *Provided*, That any unencumbered balance in excess of \$100 as of June
 4 30, 2012, in the assigned counsel expenditures account is hereby
 5 reappropriated for fiscal year 2013: *Provided further*, That expenditures for
 6 indigents' defense services are authorized to be made from the assigned
 7 counsel expenditures account regardless of when services were rendered.

8 Capital defense operations.....\$1,436,781
 9 *Provided*, That any unencumbered balance in excess of \$100 as of June
 10 30, 2012, in the capital defense operations account is hereby
 11 reappropriated for fiscal year 2013: *Provided further*, That expenditures for
 12 indigents' defense services are authorized to be made from the capital
 13 defense operations account regardless of when services were rendered.

14 Legal services for prisoners.....\$289,592

15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law shall
 19 not exceed the following:

20 Capital litigation training grant fund.....No limit
 21 Indigents' defense services fund.....No limit

22 *Provided*, That expenditures may be made from the indigents' defense
 23 services fund for the purpose of assigned counsel and other professional
 24 services related to contract cases.

25 Inservice education workshop fee fund.....No limit

26 *Provided*, That expenditures may be made from the inservice education
 27 workshop fee fund for operating expenditures, including official
 28 hospitality, incurred for inservice workshops and conferences: *Provided*
 29 *further*, That the state board of indigents' defense services is hereby
 30 authorized to fix, charge and collect fees for inservice workshops and
 31 conferences: *And provided further*, That such fees shall be fixed in order to
 32 recover all or part of such operating expenditures incurred for inservice
 33 workshops and conferences: *And provided further*, That all fees received
 34 for inservice workshops and conferences shall be deposited in the state
 35 treasury in accordance with the provisions of K.S.A. 75-4215, and
 36 amendments thereto, and shall be credited to the inservice education
 37 workshop fee fund.

38 (c) During the fiscal year ending June 30, 2013, the executive director
 39 of the state board of indigents' defense services, with the approval of the
 40 director of the budget, may transfer any part of any item of appropriation
 41 for the fiscal year ending June 30, 2013, from the state general fund for the
 42 state board of indigents' defense services to any other item of
 43 appropriation for fiscal year 2013 from the state general fund for the state

1 board of indigents' defense services. The executive director shall certify
2 each such transfer to the director of accounts and reports and shall transmit
3 a copy of each such certification to the director of legislative research.

4 (d) On July 1, 2012, or as soon thereafter as moneys are available,
5 notwithstanding the provisions of K.S.A. 20-3207, and amendments
6 thereto, or any other statute, the director of accounts and reports shall
7 transfer \$706,190 from the judicial performance fund of the judicial
8 council to the indigents' defense services fund of the board of indigents'
9 defense services.

10 Sec. 14.

11 JUDICIAL BRANCH

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Judiciary operations.....\$108,147,251

15 *Provided*, That any unencumbered balance in the judiciary operations
16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
17 fiscal year 2013: *Provided further*, That contracts for computer input of
18 judicial opinions and all purchases thereunder shall not be subject to the
19 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
20 *further*, That expenditures may be made from the judiciary operations
21 account for contingencies without limitation at the discretion of the chief
22 justice: *And provided further*, That expenditures from the judiciary
23 operations account for such contingencies shall not exceed \$25,000: *And*
24 *provided further*, That expenditures from the judiciary operations account
25 for official hospitality shall not exceed \$4,000: *And provided further*, That
26 expenditures shall be made from the judiciary operations account for the
27 travel expenses of panels of the court of appeals for travel to cities across
28 the state to hear appealed cases.

29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

34 Library report fee fund.....No limit

35 Judiciary technology fund.....No limit

36 Judicial branch gifts fund.....No limit

37 Dispute resolution fund.....No limit

38 Judicial branch education fund.....No limit

39 *Provided*, That expenditures may be made from the judicial branch
40 education fund to provide services and programs for the purpose of
41 educating and training judicial branch officers and employees,
42 administering the training, testing and education of municipal judges as
43 provided in K.S.A. 12-4114, and amendments thereto, educating and

1 training municipal judges and municipal court support staff, and for the
 2 planning and implementation of a family court system, as provided by law,
 3 including official hospitality: *Provided further*; That the judicial
 4 administrator is hereby authorized to fix, charge and collect fees for such
 5 services and programs: *And provided further*; That such fees may be fixed
 6 to cover all or part of the operating expenditures incurred in providing
 7 such services and programs, including official hospitality: *And provided*
 8 *further*; That all fees received for such services and programs, including
 9 official hospitality, shall be deposited in the state treasury in accordance
 10 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 11 be credited to the judicial branch education fund.

12 Conversion of materials and equipment fund	No limit
13 Child welfare federal grant fund.....	No limit
14 Child support enforcement contractual agreement fund.....	No limit
15 Bar admission fee fund.....	No limit
16 Permanent families account – family and children investment 17 fund.....	No limit
18 Duplicate law book fund.....	No limit
19 Court reporter fund.....	No limit
20 Access to justice fund.....	No limit
21 Judicial technology and building and grounds fund.....	No limit
22 Judicial branch nonjudicial salary initiative fund.....	No limit
23 Judicial branch nonjudicial salary adjustment fund.....	No limit
24 Federal grants fund.....	No limit
25 District magistrate judge supplemental compensation fund.....	No limit
26 Judicial branch surcharge fund.....	No limit
27 Correctional supervision fund.....	No limit
28 Edward Byrne memorial justice assistance fund	No limit
29 Community defense solutions – violence against women fund.....	No limit
30 Edward Byrne justice assistance grant fund – ARRA.....	No limit
31 S.T.O.P. violence against women act fund – ARRA	No limit
32 Violence against women grant fund – ARRA	No limit
33 State court improvement program fund	No limit

34 (c) July 1, 2012, or as soon thereafter as moneys are available
 35 notwithstanding the provisions of K.S.A. 20-3207, and amendments
 36 thereto, or any other statute, the director of accounts and reports shall
 37 transfer \$107,002 from the judicial performance fund of the judicial
 38 council to the judicial branch surcharge fund of the judicial branch.

39 Sec. 15.

40 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2013, the following:

43 13 th retirement check – debt service.....	\$3,208,993
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1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures other than refunds authorized by law shall
5 not exceed the following:

6 Kansas public employees retirement fund.....No limit

7 *Provided*, That no expenditures may be made from the Kansas public
8 employees retirement fund other than for benefits, investments, refunds
9 authorized by law, and other purposes specifically authorized by this or
10 other appropriation act.

11 Kansas public employees deferred compensation fees fund.....No limit

12 Group insurance reserve fund.....No limit

13 Optional death benefit plan reserve fund.....No limit

14 Kansas endowment for youth fund.....No limit

15 Senior services trust fund.....No limit

16 Family and children endowment account – family and children
17 investment fund.....No limit

18 Non-retirement administration fund.....No limit

19 *Provided*, That the executive officer of the Kansas public employees
20 retirement system shall certify to the director of accounts and reports the
21 amount of moneys to transfer from the Kansas endowment for youth fund,
22 the senior services trust fund, the family and children endowment account
23 – family and children investment fund, and the unclaimed property
24 account of the state general fund for the purpose of reimbursing the costs
25 of non-retirement related administrative activities and investment-related
26 expenses for managing such funds in accordance with K.S.A. 74-4909b,
27 and amendments thereto.

28 K DFA series 2003H bond debt service fundNo limit

29 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
30 *seq.*, and amendments thereto, any employer contributions remitted in
31 accordance with the provisions of K.S.A. 20-2605, and amendments
32 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
33 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
34 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49, 109
35 *et seq.*, and amendments thereto, shall be deposited in the K DFA series
36 2003H bond debt service fund: *Provided further*, That the executive
37 director of the Kansas public employees retirement system shall certify to
38 the director of accounts and reports an amount to reimburse the state
39 general fund for bond debt service payments authorized in fiscal year
40 2013: *And provided further*, That the director of accounts and reports shall
41 transfer to the state general fund such amount certified as provided by the
42 executive director no later than June 30, 2013.

43 (c) Expenditures may be made from the expense reserve of the

1 Kansas public employees retirement fund for the fiscal year ending June
2 30, 2013, for the following specified purposes:

- 3 Agency operations.....\$9,400,906
- 4 *Provided*, That expenditures from the agency operations account may be
- 5 made for official hospitality.
- 6 Investment-related expenses.....No limit
- 7 KPERS technology project.....No limit

8 (d) Expenditures may be made from the non-retirement
9 administration fund for the fiscal year ending June 30, 2013, for the
10 following specified purposes:

- 11 Agency operations.....\$82,776
- 12 Investment-related expenses.....No limit

13 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
14 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
15 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
16 2012, by the director of accounts and reports from the Kansas endowment
17 for youth fund to the children’s initiatives fund is hereby decreased to
18 \$55,800,000.

19 Sec. 16.

20 KANSAS HUMAN RIGHTS COMMISSION

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2013, the following:

- 23 Operating expenditures\$1,216,576

24 *Provided*, That any unencumbered balance in the operating
25 expenditures account in excess of \$100 as of June 30, 2012, is hereby
26 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
27 from this account for official hospitality shall not exceed \$150: *Provided*
28 *further*; That expenditures for mediation services contracted with Kansas
29 legal services shall be made only upon certification by the executive
30 director of the human rights commission to the director of accounts and
31 reports that private moneys are available to match the expenditure of state
32 moneys on a \$1 of private moneys to \$3 of state moneys basis.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

- 38 Federal fundNo limit
- 39 Conversion of materials and equipment fundNo limit
- 40 Annual banquet fundNo limit

41 *Provided*, That expenditures may be made from the annual banquet
42 fund for operating expenditures for the commission’s annual banquet,
43 including official hospitality: *Provided further*; That the executive director

1 is hereby authorized to fix, charge and collect fees for such banquet: *And*
 2 *provided further*, That such fees shall be fixed in order to recover all or
 3 part of the operating expenses incurred for such banquet, including official
 4 hospitality: *And provided further*, That all fees received for such banquet
 5 shall be deposited in the state treasury in accordance with the provisions of
 6 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 7 annual banquet fund.

8 Education and training fundNo limit

9 *Provided*, That expenditures may be made from the education and
 10 training fund for operating expenditures for the commission’s education
 11 and training programs for the general public, including official hospitality:
 12 *Provided further*, That the executive director is hereby authorized to fix,
 13 charge and collect fees for such programs: *And provided further*, That such
 14 fees shall be fixed in order to recover all or part of the operating expenses
 15 incurred for such training programs, including official hospitality: *And*
 16 *provided further*, That all fees received for such programs shall be
 17 deposited in the state treasury in accordance with the provisions of K.S.A.
 18 75-4215, and amendments thereto, and shall be credited to the education
 19 and training fund.

20 Sec. 17.

21 STATE CORPORATION COMMISSION

22 (a) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 Public service regulation fund.....No limit

28 Motor carrier license fees fund.....No limit

29 Conservation fee fund.....No limit

30 *Provided*, That any expenditure made from the conservation fee fund
 31 for plugging abandoned wells, cleanup of pollution from oil and gas
 32 activities and testing of wells shall be in addition to any expenditure
 33 limitation imposed on this fund: *Provided further*, That expenditures may
 34 be made from this fund for debt collection and set-off administration: *And*
 35 *provided further*, That a percentage of the fees collected, not to exceed
 36 27%, shall be transferred from the conservation fee fund to the accounting
 37 services recovery fund of the department of administration for services
 38 rendered in collection efforts: *And provided further*, That all expenditures
 39 made from the conservation fee fund for debt collection and set-off
 40 administration shall be in addition to any expenditure limitation imposed
 41 on this fund: *And provided further*, That the state corporation commission
 42 shall include as part of the fiscal year 2014 budget estimates for the state
 43 corporation commission submitted pursuant to K.S.A. 75-3717, and

1 amendments thereto, a three-year projection of receipts to and
2 expenditures from the conservation fee fund for fiscal years 2014, 2015
3 and 2016.

4 Energy grants management federal fund – ARRA.....No limit

5 *Provided*, That the state corporation commission is hereby designated
6 as the state agency to receive moneys from federal agencies for energy
7 conservation and other energy related activities under the federal American
8 recovery and reinvestment act of 2009, as amended: *Provided further*,
9 That, whenever moneys are received by the state corporation commission
10 from federal agencies for energy conservation and other energy-related
11 activities under the federal American recovery and reinvestment act of
12 2009, as amended, such moneys shall be deposited in the state treasury in
13 accordance with the provisions of K.S.A. 75-4215, and amendments
14 thereto, and shall be credited to the energy grants management federal
15 fund – ARRA.

16 State electricity regulators assistance – ARRA federal fund.....No limit

17 Energy efficiency revolving loan program – ARRA federal fund....No limit

18 *Provided*, That expenditures may be made from the energy efficiency
19 revolving loan program – ARRA federal fund for the energy efficiency
20 revolving loan program pursuant to vouchers approved by the chairperson
21 of the state corporation commission or by a person or persons designated
22 by the chairperson: *Provided further*, That the state corporation
23 commission is hereby authorized to establish the energy efficiency
24 revolving loan program for the purpose of making loans for energy
25 conservation and other energy-related activities: *And provided further*, That
26 loans under such program shall be made at an interest rate established by
27 the state corporation commission: *And provided further*, That the state
28 corporation commission is hereby authorized to enter into contracts with
29 other state agencies and with persons as may be necessary to administer
30 the energy efficiency revolving loan program: *And provided further*, That
31 any person who agrees to receive money from the energy efficiency
32 revolving loan program – ARRA federal fund shall enter into an agreement
33 requiring such person to submit a written report to the state corporation
34 commission detailing and accounting for all expenditures and receipts
35 related to the use of the moneys received from the energy efficiency
36 revolving loan program – ARRA federal fund: *And provided further*, That
37 moneys repaid to the energy efficiency revolving loan program moneys
38 shall be deposited in the state treasury in accordance with the provisions of
39 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
40 energy efficiency revolving loan program – ARRA federal fund: *And*
41 *provided further*, That, on or before the 10th day of each month, the director
42 of accounts and reports shall transfer from the state general fund to the
43 energy efficiency revolving loan program – ARRA federal fund interest

1 earnings based on: (1) The average daily balance of repaid moneys in the
 2 energy efficiency revolving loan program – ARRA federal fund for the
 3 preceding month; and (2) the net earnings rate for the pooled money
 4 investment portfolio for the preceding month.

5 Natural gas underground storage fee fund.....No limit
 6 Gas pipeline inspection fee fund.....No limit
 7 Special one-call – federal fund.....No limit
 8 Compressed air energy storage fee fund.....No limit
 9 Abandoned oil and gas well fund.....No limit
 10 Well plugging assurance fund.....No limit
 11 Facility conservation improvement program fund.....No limit
 12 Gas pipeline safety program – federal fund.....No limit
 13 Carbon dioxide injection well and underground storage fund.....No limit
 14 Energy related grants – federal fund.....No limit
 15 Energy grants management fund.....No limit
 16 Energy conservation plan – federal fund.....No limit
 17 Vehicle information systems network – federal fundNo limit
 18 Underground injection control class II – federal fund.....No limit
 19 One call – federal fund.....No limit
 20 Inservice education workshop fee fund.....No limit

21 *Provided*, That expenditures may be made from the inservice education
 22 workshop fee fund for operating expenditures, including official
 23 hospitality, incurred for inservice workshops and conferences conducted
 24 by the state corporation commission for staff and members of the state
 25 corporation commission: *Provided further*, That the state corporation
 26 commission is hereby authorized to fix, charge and collect fees for such
 27 inservice workshops and conferences: *And provided further*, That such fees
 28 shall be fixed in order to recover all or part of the operating expenditures
 29 incurred for conducting such inservice workshops and conferences: *And*
 30 *provided further*, That all moneys received for such fees shall be deposited
 31 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 32 and amendments thereto, and shall be credited to the inservice education
 33 workshop fee fund.

34 Unified carrier registration clearing fund.....No limit
 35 Credit card clearing fund.....No limit
 36 Suspense fund.....No limit
 37 KETA administrative fund.....No limit
 38 KETA development fund.....No limit

39 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
 40 corporation commission from the public service regulation fund, the motor
 41 carrier license fees fund and the conservation fee fund shall not exceed, in
 42 the aggregate, \$17,209,134: *Provided*, That, within such limitation on the
 43 aggregate of expenditures, expenditures made for fiscal year 2013 from the

1 public service regulation fund, the motor carrier license fees fund and the
2 conservation fee fund for official hospitality shall not exceed, in the
3 aggregate, \$2,000.

4 (c) Expenditures for the fiscal year ending June 30, 2013, by the state
5 corporation commission from the conservation fee fund or the abandoned
6 oil and gas well fund may be made for the service of independent on-site
7 supervision of well plugging contracts: *Provided*, That all such
8 expenditures from the conservation fee fund or the abandoned oil and gas
9 well fund for the purpose of plugging of abandoned oil and gas wells
10 during fiscal year 2013 shall be subject to the competitive bidding
11 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
12 exempt from such competitive bidding requirements on the basis of the
13 estimated amount of such purchases.

14 (d) During the fiscal year ending June 30, 2013, the executive
15 director of the state corporation commission, with the approval of the
16 director of the budget, may transfer additional moneys from the
17 conservation fee fund of the state corporation commission, which are in
18 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
19 thereto, to the abandoned oil and gas well plugging fund of the state
20 corporation commission: *Provided*, That the executive director of the state
21 corporation commission shall certify each such transfer of additional
22 moneys to the director of accounts and reports and shall transmit a copy of
23 each such certification to the director of legislative research.

24 (e) During the fiscal year ending June 30, 2013, notwithstanding the
25 provisions of any other statute, the executive director of the state
26 corporation commission, with the approval of the director of the budget,
27 may transfer funds from any special revenue fund or funds of the state
28 corporation commission to any other special revenue fund or funds of the
29 state corporation commission. The executive director of the state
30 corporation commission shall certify each such transfer to the director of
31 accounts and reports and shall transmit a copy of each such certification to
32 the director of legislative research.

33 (f) On July 1, 2012, or as soon thereafter as moneys are available,
34 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
35 thereto, or any other statute, the director of accounts and reports shall
36 transfer \$100,000 from the public service regulation fund of the state
37 corporation commission to the KETA administrative fund of the state
38 corporation commission: *Provided*, That, on July 1, 2012, or as soon
39 thereafter as moneys are available, notwithstanding the provisions of
40 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in
41 addition to any other moneys transferred pursuant to this subsection, the
42 director of accounts and reports shall transfer the amount equal to the
43 remaining amount of the unexpended or unencumbered expenditure

1 authority for fiscal year 2012, that was to be used for the expenses of the
2 Kansas electric transmission authority for fiscal year 2012, by the state
3 corporation commission from the public service regulation fund as
4 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of
5 Kansas, from the public service regulation fund of the state corporation
6 commission to the KETA administrative fund of the state corporation
7 commission.

8 Sec. 18.

9 CITIZENS' UTILITY RATEPAYER BOARD

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Utility regulatory fee fund.....\$836,462

16 (b) During the fiscal year ending June 30, 2013, in addition to other
17 purposes for which expenditures may be made by the citizens' utility
18 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
19 the citizens' utility ratepayer board as authorized by this or other
20 appropriation act of the 2012 regular session of the legislature or by any
21 appropriation act of the 2013 regular session of the legislature,
22 notwithstanding the provisions of any other statute to the contrary, if the
23 total expenditures authorized to be expended on contracts for professional
24 services by the citizens' utility ratepayer board by the expenditure
25 limitation prescribed by subsection (a) are not expended or encumbered
26 for fiscal year 2012, then the amount equal to the remaining amount of
27 such expenditure authority for fiscal year 2012 may be expended from the
28 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
29 professional services and any such expenditure for fiscal year 2013 shall
30 be in addition to any expenditure limitation imposed on the utility
31 regulatory fee fund for fiscal year 2013.

32 (c) On and after the effective date of this act, during the fiscal year
33 ending June 30, 2013, no expenditures shall be made by the above agency
34 from the utility regulatory fee fund for the review or other oversight of
35 proposed administrative rules and regulations or any other duties pursuant
36 to executive order no. 11-02.

37 Sec. 19.

38 DEPARTMENT OF ADMINISTRATION

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 General administration\$891,268

42 *Provided*, That any unencumbered balance in the general administration
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013: *Provided, however;* That expenditures from this account
2 for official hospitality shall not exceed \$1,000: *Provided further,* That,
3 notwithstanding the provisions of K.S.A. 75-2935, and amendments
4 thereto, or any other statute, in addition to other positions within the
5 department of administration in the unclassified service as prescribed by
6 law, expenditures may be made from the general administration account
7 for three employees in the unclassified service under the Kansas civil
8 service act.

9 Department of administration systems.....\$1,866,848
10 *Provided,* That any unencumbered balance in the department of
11 administration systems account in excess of \$100 as of June 30, 2012, is
12 hereby reappropriated for fiscal year 2013: *Provided further;* That
13 expenditures from the department of administration systems account for
14 official hospitality shall not exceed \$1,000.

15 Personnel services.....\$1,612,540
16 *Provided,* That any unencumbered balance in the personnel services
17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
18 fiscal year 2013.

19 Purchasing.....\$461,628
20 *Provided,* That any unencumbered balance in the purchasing account in
21 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
22 2013.

23 Budget analysis.....\$1,605,359
24 *Provided,* That any unencumbered balance in the budget analysis
25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
26 fiscal year 2013: *Provided further;* That, notwithstanding the provisions of
27 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition
28 to other positions within the department of administration in the
29 unclassified service as prescribed by law, expenditures may be made from
30 the budget analysis account for eight employees in the unclassified service
31 under the Kansas civil service act: *And provided further;* That expenditures
32 from this account for official hospitality shall not exceed \$1,000.

33 Facilities management.....\$47,514
34 *Provided,* That any unencumbered balance in the facilities management
35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
36 fiscal year 2013.

37 Accounts and reports.....\$1,564,507
38 *Provided,* That any unencumbered balance in the accounts and reports
39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
40 fiscal year 2013.

41 Public broadcasting council grants.....\$1,482,000
42 *Provided,* That any unencumbered balance in the public broadcasting
43 council grants account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 2 from the public broadcasting council grants account for capital equipment
 3 shall be made to provide matching funds for federal capital equipment
 4 grants awarded to eligible public broadcasting stations: *And provided*
 5 *further*, That expenditures from this account may be made to provide
 6 matching funds for capital equipment projects funded from any nonstate
 7 source in the event federal capital equipment grants are not awarded: *And*
 8 *provided further*, That in the event the federal facility programs cease to
 9 exist or fail to conduct grant solicitations, expenditures may be made from
 10 this account to provide matching funds for capital equipment projects
 11 funded from any nonstate source without first applying for federal capital
 12 equipment grants.

13 Long-term care ombudsman.....\$251,883

14 *Provided*, That any unencumbered balance in the long-term care
 15 ombudsman account in excess of \$100 as of June 30, 2012, is hereby
 16 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 17 from this account for official hospitality shall not exceed \$1,000.

18 (b) There is appropriated for the above agency from the expanded
 19 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 20 following:

21 KPERS bond debt service.....\$36,142,328

22 Public broadcasting digital conversion debt service.....\$733,156

23 (c) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds or indirect cost
 27 recoveries authorized by law shall not exceed the following:

28 Federal cash management fund.....No limit

29 State leave payment reserve fund.....No limit

30 Building and ground fund.....No limit

31 *Provided*, That expenditures may be made from the building and
 32 ground fund for operating and other expenses for the Hiram Price Dillon
 33 House.

34 General fees fund.....No limit

35 *Provided*, That expenditures may be made from the general fees fund
 36 for operating expenditures for the division of personnel services, including
 37 human resources programs and official hospitality: *Provided further*, That
 38 the director of personnel services is hereby authorized to fix, charge and
 39 collect fees: *And provided further*, That fees shall be fixed in order to
 40 recover all or part of the operating expenses incurred, including official
 41 hospitality: *And provided further*, That all fees received, including fees
 42 received under the open records act for providing access to or furnishing
 43 copies of public records, shall be deposited in the state treasury in

1 accordance with the provisions of K.S.A. 75-4215, and amendments
2 thereto, and shall be credited to the general fees fund.

3 Human resource information systems cost recovery fund.....No limit
4 Budget fees fund.....No limit

5 *Provided*, That expenditures may be made from the budget fees fund
6 for operating expenditures for the division of the budget, including training
7 programs, special projects and official hospitality: *Provided further*, That
8 the director of the budget is hereby authorized to fix, charge and collect
9 fees for such training programs: *And provided further*, That fees for such
10 training programs and special projects shall be fixed in order to recover all
11 or part of the operating expenses incurred for such training programs and
12 special projects, including official hospitality: *And provided further*, That
13 all fees received for such training programs and special projects and all
14 fees received by the division of the budget under the open records act for
15 providing access to or furnishing copies of public records shall be
16 deposited in the state treasury in accordance with the provisions of K.S.A.
17 75-4215, and amendments thereto, and shall be credited to the budget fees
18 fund.

19 Purchasing fees fund.....No limit

20 *Provided*, That expenditures may be made from the purchasing fees
21 fund for operating expenditures of the division of purchases, including
22 training seminars and official hospitality: *Provided further*, That the
23 director of purchases is hereby authorized to fix, charge and collect fees
24 for operating expenditures incurred to reproduce and disseminate
25 purchasing information, administer vendor applications, administer state
26 contracts and conduct training seminars, including official hospitality: *And*
27 *provided further*, That such fees shall be fixed in order to recover all or
28 part of such operating expenses: *And provided further*, That all fees
29 received for such operating expenses shall be deposited in the state
30 treasury in accordance with the provisions of K.S.A. 75-4215, and
31 amendments thereto, and shall be credited to the purchasing fees fund.

32 Architectural services fee fund.....No limit

33 *Provided*, That expenditures may be made from the architectural
34 services fee fund for operating expenditures for distribution of
35 architectural information: *Provided further*, That the director of facilities
36 management is hereby authorized to fix, charge and collect fees for
37 reproduction and distribution of architectural information: *And provided*
38 *further*, That such fees shall be fixed in order to recover all or part of the
39 operating expenses incurred for reproducing and distributing architectural
40 information: *And provided further*, That all fees received for such
41 reproduction and distribution of architectural information shall be
42 deposited in the state treasury in accordance with the provisions of K.S.A.
43 75-4215, and amendments thereto, and shall be credited to the

- 1 architectural services fee fund.
- 2 Budget equipment conversion fund.....No limit
- 3 Conversion of materials and equipment fund.....No limit
- 4 Architectural services equipment conversion fund.....No limit
- 5 Property contingency fund.....No limit
- 6 Flood control emergency – federal fund.....No limit
- 7 INK special revenue fundNo limit
- 8 CJIS Byrne Grant – federal fund.....No limit
- 9 FICA reimbursements medical residents fund.....No limit
- 10 Information technology fund.....No limit
- 11 *Provided*, That any moneys collected from a fee increase for
- 12 information services recommended by the governor shall be deposited in
- 13 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 14 amendments thereto, and shall be credited to the information technology
- 15 fund.
- 16 Information technology reserve fund.....No limit
- 17 State buildings operating fund.....No limit
- 18 *Provided*, That expenditures may be made from the state buildings
- 19 operating fund for operating and other expenses for the Hiram Price Dillon
- 20 House: *Provided further*, That the secretary of administration is hereby
- 21 authorized to fix, charge and collect fees for use of the rooms and other
- 22 facilities of the Hiram Price Dillon House in accordance with policies
- 23 adopted by the legislative coordinating council under K.S.A. 75-3682, and
- 24 amendments thereto, for approving the use of such property: *And provided*
- 25 *further*, That fees for approved use of such property shall be reasonable
- 26 and directly related to the costs of such use and shall be fixed in order to
- 27 recover all or part of the operating expenses incurred for such use: *And*
- 28 *provided further*, That all moneys received for such fees shall be deposited
- 29 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
- 30 and amendments thereto, and shall be credited to the state buildings
- 31 operating fund or the building and ground fund, as determined and
- 32 directed by the secretary of administration: *And provided further*, That the
- 33 secretary of administration is hereby authorized to fix, charge and collect a
- 34 real estate property leasing services fee at a reasonable rate per square foot
- 35 of space leased by state agencies as approved by the secretary of
- 36 administration under K.S.A. 75-3765, and amendments thereto, to recover
- 37 the costs incurred by the department of administration in providing
- 38 services to state agencies relating to leases of real property: *And provided*
- 39 *further*, That each state agency that is party to a lease of real property that
- 40 is approved by the secretary of administration under K.S.A. 75-3765, and
- 41 amendments thereto, shall remit to the secretary of administration the real
- 42 estate property leasing services fee upon receipt of the billing therefor:
- 43 *And provided further*, That all moneys received for real estate property

1 leasing services fees shall be deposited in the state treasury in accordance
 2 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 3 be credited to the state buildings operating fund or the building and ground
 4 fund, as determined and directed by the secretary of administration: *And*
 5 *provided further*, That the net proceeds from the sale of all or any part of
 6 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
 7 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
 8 state treasury and credited to the state buildings operating fund or the
 9 building and ground fund, as determined and directed by the secretary of
 10 administration: *And provided further*, That the secretary of administration
 11 is hereby authorized to fix, charge and collect a surcharge against all state
 12 agency leased square footage in Shawnee County including both state-
 13 owned and privately owned buildings: *And provided further*, That all
 14 moneys received for such surcharge shall be deposited in the state treasury
 15 in accordance with the provisions of K.S.A. 75-4215, and amendments
 16 thereto, and shall be credited to the state buildings operating fund or the
 17 building and ground fund, as determined and directed by the secretary of
 18 administration.

19 Accounting services recovery fund.....No limit

20 *Provided*, That expenditures may be made from the accounting services
 21 recovery fund for the operating expenditures, including official hospitality,
 22 of the department of administration: *Provided further*, That the secretary of
 23 administration is hereby authorized to fix, charge and collect fees for
 24 services or sales provided by the department of administration which are
 25 not specifically authorized by any other statute: *And provided further*, That
 26 all fees received for such services or sales shall be deposited in the state
 27 treasury in accordance with the provisions of K.S.A. 75-4215, and
 28 amendments thereto, and shall be credited to the accounting services
 29 recovery fund: *And provided further*, That on July 1, 2012, or as soon
 30 thereafter as moneys are available, notwithstanding the provisions of any
 31 other statute, the director of accounts and reports shall transfer \$411,578
 32 from the accounting services recovery fund of the department of
 33 administration to the state general fund: *And provided further*, That the
 34 transfer of such amount shall be in addition to any other transfer from the
 35 accounting services recovery fund to the state general fund as prescribed
 36 by law: *And provided further*, That the amount transferred from the
 37 accounting services recovery fund to the state general fund pursuant to this
 38 subsection is to reimburse the state general fund for accounting, auditing,
 39 budgeting, legal, payroll, personnel and purchasing services and any other
 40 governmental services which are performed on behalf of the department of
 41 administration by other state agencies which receive appropriations from
 42 the state general fund to provide such services.

43 Architectural services recovery fund.....No limit

1 *Provided*, That expenditures may be made from the architectural
 2 services recovery fund for operating expenditures for the division of
 3 facilities management: *Provided further*, That the director of facilities
 4 management is hereby authorized to fix, charge and collect fees for
 5 services provided to other state agencies not directly related to the
 6 construction of a capital improvement project: *And provided further*, That
 7 all fees received for all such services shall be deposited in the state
 8 treasury in accordance with the provisions of K.S.A. 75-4215, and
 9 amendments thereto, and shall be credited to the architectural services
 10 recovery fund.

- 11 Motor pool service fund.....No limit
- 12 Intragovernmental printing service fund.....No limit
- 13 Intragovernmental printing service depreciation reserve fund.....No limit
- 14 Municipal accounting and training services recovery fund.....No limit

15 *Provided*, That expenditures may be made from the municipal
 16 accounting and training services recovery fund to provide general ledger,
 17 payroll reporting, utilities billing, data processing, and accounting services
 18 to municipalities and to provide training programs conducted for
 19 municipal government personnel, including official hospitality: *Provided*
 20 *further*, That the director of accounts and reports is hereby authorized to
 21 fix, charge and collect fees for such services and programs: *And provided*
 22 *further*, That such fees shall be fixed to cover all or part of the operating
 23 expenditures incurred in providing such services and programs, including
 24 official hospitality: *And provided further*, That all fees received for such
 25 services and programs, including official hospitality, shall be deposited in
 26 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the municipal accounting and
 28 training services recovery fund.

- 29 Canceled warrants payment fund.....No limit
- 30 State emergency fund.....No limit
- 31 Bid and contract deposit fund.....No limit
- 32 Federal withholding tax clearing fund.....No limit
- 33 Financial management system development fund.....No limit

34 *Provided*, That the secretary of administration may establish fees and
 35 make special assessments in order to finance the costs of developing the
 36 financial management system: *Provided further*, That all moneys received
 37 for such fees and special assessments shall be deposited in the state
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and
 39 amendments thereto, and shall be credited to the financial management
 40 system development fund.

- 41 State gaming revenues fund.....No limit
- 42 Financial management system development fund – on budget.....No limit
- 43 Construction defects recovery fund.....No limit

1	Facilities conservation improvement fund.....	No limit
2	State revolving fund services fee fund.....	No limit
3	Conversion of materials and equipment – recycling program fund..	No limit
4	Curtis office building maintenance reserve fund.....	No limit
5	Equipment lease purchase program administration clearing fund...	No limit
6	Suspense fund.....	No limit
7	Electronic funds transfer suspense fund.....	No limit
8	Surplus property program fund – on budget.....	No limit
9	Surplus property program fund – off budget.....	No limit
10	Older Americans act long-term care ombudsman federal fund.....	No limit
11	Long-term care ombudsman gift and grant fund.....	No limit
12	Title XIX – long-term care ombudsman medicaid federal grant	
13	fund.....	No limit
14	Wireless enhanced 911 grant fund.....	No limit
15	Landon state office building repair expense fund.....	No limit
16	MacVicar avenue assessment expense fund.....	No limit
17	Bioscience development fund.....	No limit

18 (d) On July 1, 2012, the director of accounts and reports shall transfer
 19 \$210,000 from the state highway fund to the state general fund for the
 20 purpose of reimbursing the state general fund for the cost of providing
 21 purchasing services to the department of transportation.

22 (e) During the fiscal year ending June 30, 2013, the secretary of
 23 administration is hereby authorized to approve refinancing of equipment
 24 being financed by state agencies through the department's equipment
 25 financing program. Such refinancing project is hereby approved for the
 26 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

27 (f) In addition to the other purposes for which expenditures may be
 28 made by the above agency from moneys appropriated in any capital
 29 improvement account of any special revenue fund or in any capital
 30 improvement account of the state general fund for the above agency for
 31 fiscal year 2013 by this or other appropriation act of the 2012 regular
 32 session of the legislature, expenditures may be made by the above agency
 33 from any such capital improvement account of any special revenue fund or
 34 any such capital improvement account of the state general fund for fiscal
 35 year 2013 for the purpose of making emergency repairs to any facility that
 36 is under the charge, care, management or control of the department of
 37 administration as provided by law: *Provided*, That the secretary of
 38 administration shall make a full report on such repairs and expenditures to
 39 the director of the budget and the director of legislative research.

40 (g) (1) On July 1, 2012, the director of accounts and reports shall
 41 record a debit to the state treasurer's receivables for the children's
 42 initiatives fund and shall record a corresponding credit to the children's
 43 initiatives fund in an amount certified by the director of the budget, which

1 shall be equal to 65% of the amount estimated by the director of the
2 budget to be transferred and credited to the children's initiatives fund
3 during the fiscal year ending June 30, 2013, except that such amount shall
4 be proportionally adjusted during fiscal year 2013 with respect to any
5 change in the moneys to be transferred and credited to the children's
6 initiatives fund during fiscal year 2013. Among other appropriate factors,
7 the director of the budget shall take into consideration the estimated and
8 actual receipts and interest earnings of the Kansas endowment for youth
9 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
10 be certified under this subsection. All moneys transferred and credited to
11 the children's initiatives fund during fiscal year 2013 shall reduce the
12 amount debited and credited to the children's initiatives fund under this
13 subsection.

14 (2) On June 30, 2013, the director of accounts and reports shall adjust
15 the amounts debited and credited to the state treasurer's receivables and to
16 the children's initiatives fund pursuant to this subsection, to reflect all
17 moneys actually transferred and credited to the children's initiatives fund
18 during fiscal year 2013.

19 (3) The director of accounts and reports shall notify the state treasurer
20 of all amounts debited and credited to the children's initiatives fund
21 pursuant to this subsection and all reductions and adjustments thereto
22 made pursuant to this subsection. The state treasurer shall enter all such
23 amounts debited and credited and shall make reductions and adjustments
24 thereto on the books and records kept and maintained for the children's
25 initiatives fund by the state treasurer in accordance with the notice thereof.

26 (4) The reductions and adjustments prescribed to be made by the
27 director of accounts and reports and the state treasurer pursuant to this
28 subsection for the children's initiatives fund to account for moneys
29 actually received that are to be transferred and credited to the children's
30 initiatives fund shall be made after the reductions and adjustments
31 prescribed to be made by the director of accounts and reports and the state
32 treasurer pursuant to subsection (i) for the Kansas endowment for youth
33 fund to account for moneys actually received that are to be deposited in the
34 state treasury and credited to the Kansas endowment for youth fund.

35 (h) (1) On July 1, 2012, the director of accounts and reports shall
36 record a debit to the state treasurer's receivables for the state economic
37 development initiatives fund and shall record a corresponding credit to the
38 state economic development initiatives fund in an amount certified by the
39 director of the budget which shall be equal to 50% of the amount estimated
40 by the director of the budget to be transferred and credited to the state
41 economic development initiatives fund during the fiscal year ending June
42 30, 2013, except that such amount shall be proportionally adjusted during
43 fiscal year 2013 with respect to any change in the moneys to be transferred

1 and credited to the state economic development initiatives fund during
2 fiscal year 2013. All moneys transferred and credited to the state economic
3 development initiatives fund during fiscal year 2013 shall reduce the
4 amount debited and credited to the state economic development initiatives
5 fund under this subsection.

6 (2) On June 30, 2013, the director of accounts and reports shall adjust
7 the amounts debited and credited to the state treasurer's receivables and to
8 the state economic development initiatives fund pursuant to this
9 subsection, to reflect all moneys actually transferred and credited to the
10 state economic development initiatives fund during fiscal year 2013.

11 (3) The director of accounts and reports shall notify the state treasurer
12 of all amounts debited and credited to the state economic development
13 initiatives fund pursuant to this subsection and all reductions and
14 adjustments thereto made pursuant to this subsection. The state treasurer
15 shall enter all such amounts debited and credited and shall make
16 reductions and adjustments thereto on the books and records kept and
17 maintained for the state economic development initiatives fund by the state
18 treasurer in accordance with the notice thereof.

19 (i) (1) On July 1, 2012, the director of accounts and reports shall
20 record a debit to the state treasurer's receivables for the correctional
21 institutions building fund and shall record a corresponding credit to the
22 correctional institutions building fund in an amount certified by the
23 director of the budget which shall be equal to 80% of the amount estimated
24 by the director of the budget to be transferred and credited to the
25 correctional institutions building fund during the fiscal year ending June
26 30, 2013, except that such amount shall be proportionally adjusted during
27 fiscal year 2013 with respect to any change in the moneys to be transferred
28 and credited to the correctional institutions building fund during fiscal year
29 2013. All moneys transferred and credited to the correctional institutions
30 building fund during fiscal year 2013 shall reduce the amount debited and
31 credited to the correctional institutions building fund under this subsection.

32 (2) On June 30, 2013, the director of accounts and reports shall adjust
33 the amounts debited and credited to the state treasurer's receivables and to
34 the correctional institutions building fund pursuant to this subsection, to
35 reflect all moneys actually transferred and credited to the correctional
36 institutions building fund during fiscal year 2013.

37 (3) The director of accounts and reports shall notify the state treasurer
38 of all amounts debited and credited to the correctional institutions building
39 fund pursuant to this subsection and all reductions and adjustments thereto
40 made pursuant to this subsection. The state treasurer shall enter all such
41 amounts debited and credited and shall make reductions and adjustments
42 thereto on the books and records kept and maintained for the correctional
43 institutions building fund by the state treasurer in accordance with the

1 notice thereof.

2 (j) (1) On July 1, 2012, the director of accounts and reports shall
3 record a debit to the state treasurer's receivables for the Kansas
4 endowment for youth fund and shall record a corresponding credit to the
5 Kansas endowment for youth fund in an amount certified by the director of
6 the budget which shall be equal to 80% of the amount approved for
7 expenditure by the children's cabinet during the fiscal year ending June 30,
8 2013, as certified by the director of the budget. All moneys received and
9 credited to the Kansas endowment for youth fund during fiscal year 2013
10 shall reduce the amount debited and credited to the Kansas endowment for
11 youth fund under this subsection.

12 (2) On June 30, 2013, the director of accounts and reports shall adjust
13 the amounts debited and credited to the state treasurer's receivables and to
14 the Kansas endowment for youth fund pursuant to this subsection, to
15 reflect all moneys actually transferred and credited to the Kansas
16 endowment for youth fund during fiscal year 2013.

17 (3) The director of accounts and reports shall notify the state treasurer
18 of all amounts debited and credited to the Kansas endowment for youth
19 fund pursuant to this subsection and all reductions and adjustments thereto
20 made pursuant to this subsection. The state treasurer shall enter all such
21 amounts debited and credited and shall make reductions and adjustments
22 thereto on the books and records kept and maintained for the Kansas
23 endowment for youth fund by the state treasurer in accordance with the
24 notice thereof.

25 (4) The reductions and adjustments prescribed to be made by the
26 director of accounts and reports and the state treasurer pursuant to this
27 subsection for the Kansas endowment for youth fund to account for
28 moneys actually received that are to be deposited in the state treasury and
29 credited to the Kansas endowment for youth fund shall be made before the
30 reductions and adjustments prescribed to be made by the director of
31 accounts and reports and the state treasurer pursuant to subsection (g) for
32 the children's initiatives fund to account for moneys actually received that
33 are to be transferred and credited to the children's initiatives fund.

34 (k) During the fiscal year ending June 30, 2013, the secretary of
35 administration, with the approval of the director of the budget, may
36 transfer any part of any item of appropriation for the fiscal year ending
37 June 30, 2013, from the state general fund for the department of
38 administration to another item of appropriation for fiscal year 2013 from
39 the state general fund for the department of administration. The secretary
40 of administration shall certify each such transfer to the director of accounts
41 and reports and shall transmit a copy of each such certification to the
42 director of legislative research.

43 (l) There is appropriated for the above agency from the state

1 institutions building fund for the fiscal year ending June 30, 2013, the
2 following:

3 SIBF – state building insurance\$150,000

4 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
5 amendments thereto, expenditures may be made by the above agency from
6 the SIBF – state building insurance account of the state institutions
7 building fund for state building insurance premiums.

8 (m) There is appropriated for the above agency from the correctional
9 institutions building fund for the fiscal year ending June 30, 2013, the
10 following:

11 CIBF – state building insurance.....\$130,000

12 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
13 amendments thereto, expenditures may be made by the above agency from
14 the CIBF – state building insurance account of the correctional institutions
15 building fund for state building insurance premiums.

16 (n) On July 1, 2012, or as soon thereafter as moneys are available
17 during the fiscal year ending June 30, 2013, the director of accounts and
18 reports shall transfer an amount or amounts from the appropriate federal
19 fund or funds of the department on aging to the older Americans act long-
20 term care ombudsman federal fund of the department of administration:
21 *Provided*, That the aggregate of such amount or amounts transferred
22 during fiscal year 2013 shall be equal to and shall not exceed the older
23 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
24 Americans act Title III: part B supportive services award.

25 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
26 statute, the director of accounts and reports shall record a debit to the state
27 treasurer’s receivables for the state general fund and shall record a
28 corresponding credit to the state general fund in the net amount equal to
29 \$32,689,900 minus the amount credited and debited on or before June 30,
30 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
31 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
32 fiscal year ending June 30, 2006, for state agencies.

33 (2) On or before September 1, 2012, the director of accounts and
34 reports shall adjust the amounts debited and credited to the state treasurer’s
35 receivables and to the state general fund pursuant to this subsection (o), to
36 reflect all moneys actually transferred and credited to the state general
37 fund during fiscal year 2013.

38 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
39 determine and certify to the director of accounts and reports the amount
40 reappropriated in each account of the state general fund of a state agency,
41 other than any regents agency, from the state general fund that has a
42 specific expenditure limitation prescribed for fiscal year 2013 and that is in
43 excess of the amount authorized under the approved budget of

1 expenditures to be expended from such reappropriated amount for fiscal
2 year 2013.

3 (ii) On or before June 30, 2013, the director of the budget shall
4 determine and certify to the director of accounts and reports the amount
5 reappropriated in each account of the state general fund of a state agency,
6 other than any regents agency, from the state general fund that has no
7 specific expenditure limitation prescribed for the fiscal year, that is in
8 excess of the amount estimated under the approved budget of expenditures
9 to be expended from such reappropriated amount for fiscal year 2013, and
10 that is determined by the director of the budget not to be needed for the
11 purpose for which such amount was originally budgeted, including, but not
12 limited to, actual or projected cost savings as a result of completed,
13 canceled or modified projects, programs or operations.

14 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
15 "specific expenditure limitation prescribed for the fiscal year" includes any
16 case in which no expenditures may be made from such reappropriated
17 balance except upon approval by the state finance council.

18 (B) Prior to August 15, 2012, the director of the budget shall
19 determine and certify to the director of accounts and reports the aggregate
20 of all unanticipated lapses of moneys which were appropriated or
21 reappropriated from the state general fund for fiscal year 2012 and which
22 were not reappropriated for fiscal year 2013, as determined by the director
23 of the budget: Provided, That, as used in this subsection (o)(3)(B),
24 "unanticipated lapses of moneys" shall not include any amount lapsed
25 from the state general fund pursuant to explicit language in an
26 appropriation act of the 2012 regular session of the legislature or any
27 amount lapsed from the state general fund for which specific
28 reappropriation language was deliberately not included in any
29 appropriation act of the 2012 regular session of the legislature.

30 (C) Prior to August 15, 2012, the director of the budget shall
31 determine and certify to the director of accounts and reports the aggregate
32 of all amounts of unencumbered balances in accounts of the state general
33 fund that were first encumbered during a fiscal year commencing prior to
34 July 1, 2011, that were released during fiscal year 2012, and that were not
35 specifically reappropriated by an appropriation act of the 2012 regular
36 session of the legislature.

37 (4) (A) On August 15, 2012, in accordance with the certification by
38 the director of the budget that is submitted to the director of accounts and
39 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year
40 2013 for each account of the state general fund that is appropriated or
41 reappropriated for the fiscal year ending June 30, 2013, by this or other
42 appropriation act of the 2012 regular session of the legislature is hereby
43 respectively lapsed by the amount equal to the amount certified under

1 subsection (o)(3)(A)(i).

2 (B) On June 30, 2013, in accordance with the certification by the
3 director of the budget that is submitted to the director of accounts and
4 reports under subsection (O)(3)(A)(ii), the appropriation for fiscal year
5 2013 for each account of the state general fund that is appropriated or
6 reappropriated for the fiscal year ending June 30, 2013, by this or other
7 appropriation act of the 2012 regular session of the legislature is hereby
8 respectively lapsed by the amount equal to the amount certified under
9 subsection (o)(3)(A)(ii).

10 (5) At the same time as the director of the budget transmits each
11 certification to the director of accounts and reports pursuant to subsection
12 (o)(3), the director of the budget shall transmit a copy of such certification
13 to the director of legislative research.

14 (6) (A) Prior to August 15, 2012, the state board of regents shall
15 determine and certify to the director of the budget each of the specific
16 amounts from the amounts appropriated from the state general fund or
17 from the moneys appropriated and available in the special revenue funds
18 for each of the regents agencies to be transferred to and debited to the 27th
19 payroll adjustment account of the state general fund by the director of
20 accounts and reports pursuant to this subsection (o): *Provided*, That the
21 aggregate of all such amounts certified to the director of the budget shall
22 be an amount that is equal to or more than \$1,184,054. The certification by
23 the state board of regents shall specify the amount in each account of the
24 state general fund or in each special revenue fund, or account thereof, that
25 is designated by the state board of regents pursuant to this subsection for
26 each of the regents agencies to be transferred to and debited to the 27th
27 payroll adjustment account in the state general fund by the director of
28 accounts and reports pursuant to this subsection (o). At the same time as
29 such certification is transmitted to the director of the budget, the state
30 board of regents shall transmit a copy of such certification to the director
31 of legislative research.

32 (B) The director of the budget shall review each such certification
33 from the state board of regents and shall certify a copy of each such
34 certification from the state board of regents to the director of accounts and
35 reports. At the same time as such certification is transmitted to the director
36 of accounts and reports, the director of the budget shall transmit a copy of
37 each such certification to the director of legislative research.

38 (C) On August 15, 2012, in accordance with the certification by the
39 director of the budget that is submitted to the director of accounts and
40 reports under this subsection (o)(6), the appropriation for fiscal year 2013
41 for each account of the state general fund, state economic development
42 initiatives fund, state water plan fund and children's initiatives fund that is
43 appropriated or reappropriated for the fiscal year ending June 30, 2013, by

1 this or other appropriation act of the 2012 regular session of the legislature
2 is hereby respectively lapsed by the amount equal to the amount certified
3 under this subsection (o)(6).

4 (7) In determining the amounts to be certified to the director of
5 accounts and reports in accordance with this subsection (o), the director of
6 the budget and the state board of regents shall consider any changed
7 circumstances and unanticipated reductions in expenditures or
8 unanticipated and required expenditures by the state agencies for fiscal
9 year 2013.

10 (8) (A) On or before September 1, 2012, after receipt of each
11 certification by the director of the budget pursuant to this subsection (o),
12 the director of accounts and reports shall transfer and debit to the 27th
13 payroll adjustment account of the state general fund, which is hereby
14 established in the state general fund, by an amount equal to the aggregate
15 of the amounts certified by the director of the budget pursuant to
16 subsection (o)(3) and subsection (o)(6) in accordance with such
17 certifications.

18 (B) On September 1, 2012, the director of accounts and reports shall
19 transfer the balance of the 27th payroll adjustment account of the state
20 general fund to the master account of the state general fund: *Provided,*
21 *however;* That the amount transferred shall not exceed the amount of the
22 then outstanding balance of the state treasurer's receivables for the state
23 general fund.

24 (C) On September 1, 2012, the director of accounts and reports shall
25 adjust the amounts debited and credited to the state treasurer's receivables
26 and to the 27th payroll adjustment account of the state general fund
27 pursuant to this subsection (o), to reflect all moneys actually transferred
28 and credited to the 27th payroll adjustment account of the state general
29 fund pursuant to this subsection (o) during fiscal year 2013.

30 (D) On or before June 30, 2013, after receipt of each certification by
31 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director
32 of accounts and reports shall transfer and debit to the 27th payroll
33 adjustment account of the state general fund, which is hereby established
34 in the state general fund, an amount equal to the aggregate of the amounts
35 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
36 in accordance with such certifications.

37 (E) On June 30, 2013, the director of accounts and reports shall
38 transfer the balance of the 27th payroll adjustment account of the state
39 general fund to the master account of the state general fund: *Provided,*
40 *however;* That the amount transferred shall not exceed the amount of the
41 then outstanding balance of the state treasurer's receivables for the state
42 general fund.

43 (F) On June 30, 2013, the director of accounts and reports shall adjust

1 the amounts debited and credited to the state treasurer's receivables and to
2 the 27th payroll adjustment account of the state general fund pursuant to
3 this subsection (o), to reflect all moneys actually transferred and credited
4 to the 27th payroll adjustment account of the state general fund pursuant to
5 this subsection (o) during fiscal year 2013.

6 (G) On June 30, 2013, the director of accounts and reports shall
7 record a credit to the state treasurer's receivables for the state general fund
8 and shall record a corresponding debit to the state general fund in the
9 amount of the outstanding receivable created to finance the cost of the 27th
10 payroll chargeable to the fiscal year ending June 30, 2006.

11 (H) The director of accounts and reports shall notify the state
12 treasurer of all amounts debited and credited to the 27th payroll adjustment
13 account of the state general fund pursuant to this subsection (o) and all
14 reductions and adjustments thereto made pursuant to this subsection (o).
15 The state treasurer shall enter all such amounts debited and credited and
16 shall make reductions and adjustments thereto on the books and records
17 kept and maintained for the state general fund by the state treasurer in
18 accordance with the notice thereof.

19 (9) As used in this subsection (o), "regents agency" means the state
20 board of regents, Fort Hays state university, Kansas state university,
21 Kansas state university extension systems and agriculture research
22 programs, Kansas state university veterinary medical center, Emporia state
23 university, Pittsburg state university, university of Kansas, university of
24 Kansas medical center, and Wichita state university.

25 (10) The provisions of this subsection (o) shall not apply to:

26 (A) The health care stabilization fund of the health care stabilization
27 fund board of governors;

28 (B) any money held in trust in a trust fund or held in trust in any other
29 special revenue fund of any state agency;

30 (C) any moneys received from any agency or authority of the federal
31 government or from any other federal source, other than any such federal
32 moneys that are credited to or may be received and credited to special
33 revenue funds of a regents agency and that are determined by the state
34 board of regents to be federal moneys that may be transferred to and
35 debited to the 27th payroll adjustment account of the state general fund by
36 the director of accounts and reports pursuant to this subsection (o);

37 (D) any account of the Kansas educational building fund or the state
38 institutions building fund; or

39 (E) any fund in the state treasury, as determined by the director of the
40 budget, that would experience financial or administrative difficulties as a
41 result of executing the provisions of this subsection (o), including, but not
42 limited to, cash-flow problems, the inability to meet ordinary expenditure
43 obligations, or any conflicts with prevailing contracts, compacts or other

1 provisions of law.

2 (11) Each amount transferred from any special revenue fund of any
3 state agency, including any regents agency, to the state general fund
4 pursuant to this subsection (o), is transferred to reimburse the state general
5 fund for accounting, auditing, budgeting, legal, payroll, personnel and
6 purchasing services and any other governmental services which are
7 performed on behalf of the state agency involved by other state agencies
8 which receive appropriations from the state general fund to provide such
9 services.

10 (12) On or after July 1, 2012, notwithstanding the provisions of
11 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
12 specific authorization in an appropriation act of the legislature, the pooled
13 money investment board is authorized and directed to loan an amount of
14 not more than \$6,000,000 to the state general fund to provide financing for
15 any additional amounts required above the moneys otherwise provided by
16 law to repay amounts provided by law to finance the cost of the 27th
17 payroll chargeable to the fiscal year 2006 and to provide for an adequate
18 reserve in the 27th payroll adjustment account. The pooled money
19 investment board is authorized and directed to use any moneys in the
20 operating accounts, investment accounts or other investments of the state
21 of Kansas to provide the funds for such loan. Such loan shall not bear
22 interest and shall not be deemed to be an indebtedness or debt of the state
23 of Kansas within the meaning of section 6 of article 11 of the constitution
24 of the state of Kansas. Any such loan shall be repaid from the state general
25 fund and any appropriate special revenue funds in the state treasury.

26 (p) During the fiscal year ending June 30, 2013, in addition to the
27 other purposes for which expenditures may be made by the above agency
28 from moneys appropriated from the state general fund or any special
29 revenue fund for the above agency for fiscal year 2013 by this or other
30 appropriation act of the 2012 regular session of the legislature,
31 expenditures may be made by the above agency from the state general
32 fund or from any special revenue fund for fiscal year 2013, for the
33 secretary of administration to fix, charge and collect fees for architectural,
34 engineering and management services provided for capital improvement
35 projects of the state board of regents or any state educational institution, as
36 defined by K.S.A. 76-711, and amendments thereto, for which the
37 department of administration provides such services and which are
38 financed in whole or in part by gifts, bequests or donations made by one or
39 more private individuals or other private entities: *Provided*, That such fees
40 for such services are hereby authorized to be fixed, charged and collected
41 in accordance with the provisions of K.S.A. 75-1269, and amendments
42 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
43 amendments thereto, to the contrary: *Provided further*, That all such fees

1 received shall be deposited in the state treasury in accordance with the
2 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
3 credited to the architectural services recovery fund.

4 (q) During the fiscal year ending June 30, 2013, notwithstanding the
5 provisions of any statute or any rules and regulations to the contrary, in
6 addition to the other purposes for which expenditures may be made by the
7 above agency from moneys appropriated from the state general fund or
8 any special revenue fund for the above agency for fiscal year 2013 as
9 authorized by this or other appropriation act of the 2012 regular session of
10 the legislature, expenditures shall be made by the above agency from the
11 state general fund or from any special revenue fund for fiscal year 2013,
12 for the secretary of administration to provide parking for state employees
13 on state-owned parking lots located within the state capitol area, as defined
14 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
15 charge or cost to such employees for such parking: *Provided*, That this
16 subsection shall not apply to parking garages or other parking structures in
17 such state capitol area or to any state-owned parking lots for which
18 revenues have been pledged to repay bonds issued for the construction of
19 any such parking garage, structure or lot: *Provided further*, That the
20 secretary of administration shall continue otherwise to administer access to
21 state-owned parking lots in accordance with policies and procedures
22 adopted as provided by law, including use of hang tags and waiting lists
23 for specific parking lots, in order to ensure orderly parking procedures:
24 *And provided further*, That the secretary of administration shall make
25 expenditures from moneys appropriated from the state buildings operating
26 fund or any other special revenue funds for the purpose of maintaining the
27 state-owned parking lots.

28 Sec. 20.

29 OFFICE OF ADMINISTRATIVE HEARINGS

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 Administrative hearings office fund.....No limit

36 *Provided*, That expenditures from the administrative hearings office
37 fund for official hospitality shall not exceed \$100.

38 Sec. 21.

39 STATE COURT OF TAX APPEALS

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2013, the following:

42 Operating expenditures.....\$970,216

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8 Duplicating fees fund.....	\$5,000
9 COTA filing fee fund.....	\$1,027,107

10 Sec. 22.

11 DEPARTMENT OF REVENUE

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....	\$16,282,106
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15 *Provided*, That any unencumbered balance in the operating
 16 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 17 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 18 from this account for official hospitality shall not exceed \$1,500.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Sand royalty fund.....	No limit
25 Division of vehicles operating fund.....	\$47,503,086

26 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 27 and amendments thereto, shall be credited to the division of vehicles
 28 operating fund: *Provided further*; That any expenditure from the division
 29 of vehicles operating fund of the department of revenue to reimburse the
 30 audit services fund of the division of post audit for a financial-compliance
 31 audit in an amount certified by the legislative post auditor shall be in
 32 addition to any expenditure limitation imposed on the division of vehicles
 33 operating fund for the fiscal year ending June 30, 2013: *And provided*
 34 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and
 35 amendments thereto, or of any other statute, expenditures may be made
 36 from this fund for the administration and operation of the department of
 37 revenue.

38 Vehicle dealers and manufacturers fee fund.....	No limit
39 Kansas qualified agricultural ethyl alcohol producer incentive 40 fund.....	No limit
41 Kansas qualified biodiesel fuel producer incentive fund.....	No limit
42 Division of vehicles modernization fund.....	No limit
43 Kansas retail dealer incentive fund.....	No limit

- 1 Local report fee fund.....No limit
- 2 Conversion of materials and equipment fund.....No limit
- 3 Forfeited property fee fund.....No limit
- 4 Setoff services revenue fund.....No limit
- 5 Publications fee fund.....No limit
- 6 State bingo regulation fund.....No limit
- 7 Child support enforcement contractual agreement fund.....No limit
- 8 County treasurers' vehicle licensing fee fund.....No limit
- 9 Tax amnesty recovery fund.....No limit
- 10 Reappraisal reimbursement fund.....No limit
- 11 *Provided*, That all moneys received for the costs incurred for
- 12 conducting appraisals for any county shall be deposited in the state
- 13 treasury and credited to the reappraisal reimbursement fund: *Provided*
- 14 *further*; That expenditures may be made from this fund for the purpose of
- 15 conducting appraisals pursuant to orders of the court of tax appeals under
- 16 K.S.A. 79-1479, and amendments thereto.
- 17 Special training fund.....No limit
- 18 *Provided*, That expenditures may be made from the special training
- 19 fund for operating expenditures, including official hospitality, incurred for
- 20 conferences, training seminars, workshops and examinations: *Provided*
- 21 *further*; That the secretary of revenue is hereby authorized to fix, charge
- 22 and collect fees for conferences, training seminars, workshops and
- 23 examinations sponsored or cosponsored by the department of revenue:
- 24 *And provided further*; That such fees shall be fixed in order to recover all
- 25 or part of the operating expenditures incurred for such conferences,
- 26 training seminars, workshops and examinations or for qualifying
- 27 applicants for such conferences, training seminars, workshops and
- 28 examinations: *And provided further*; That all fees received for conferences,
- 29 training seminars, workshops and examinations shall be deposited in the
- 30 state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 31 amendments thereto, and shall be credited to the special training fund.
- 32 Recovery fund for enforcement actions and attorney fees.....No limit
- 33 Federal commercial motor vehicle safety fund.....No limit
- 34 State homeland security program federal fund.....No limit
- 35 Earned income tax credits – TANF – federal fund.....No limit
- 36 Central stores fund.....No limit
- 37 *Provided*, That expenditures may be made from the central stores fund
- 38 to operate and maintain a central stores activity to sell supplies to other
- 39 state agencies: *Provided further*; That all moneys received for such
- 40 supplies shall be deposited in the state treasury in accordance with the
- 41 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 42 credited to the central stores fund.
- 43 Performance/registration information systems management

1	federal fund.....	No limit
2	Commercial vehicle information systems/network federal fund.....	No limit
3	Temporary assistance – needy families federal fund.....	No limit
4	Highway planning construction federal fund.....	No limit
5	Immigration MOU federal fund.....	No limit
6	Commercial drivers licensing state program federal fund.....	No limit
7	Real ID program federal fund.....	No limit
8	Microfilming fund.....	No limit
9	<i>Provided</i> , That expenditures may be made from the microfilming fund	
10	to operate and maintain a microfilming activity to sell microfilming	
11	services to other state agencies: <i>Provided further</i> , That all moneys received	
12	for such services shall be deposited in the state treasury in accordance with	
13	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
14	credited to the microfilming fund.	
15	Miscellaneous trust bonds fund.....	No limit
16	Oil and gas valuation depletion trust fund.....	No limit
17	Liquor excise tax guarantee bond fund.....	No limit
18	Non-resident contractors cash bond fund.....	No limit
19	Bond guaranty fund.....	No limit
20	Interstate motor fuel user cash bond fund.....	No limit
21	Motor fuel distributor cash bond fund.....	No limit
22	Special county mineral production tax fund.....	No limit
23	State emergency fund – business restoration assistance.....	No limit
24	State emergency fund – southeast Kansas business recovery	
25	assistance.....	No limit
26	County drug tax fund.....	No limit
27	Escheat proceeds suspense fund.....	No limit
28	Privilege tax refund fund.....	No limit
29	Suspense fund.....	No limit
30	Cigarette tax refund fund.....	No limit
31	Motor-vehicle fuel tax refund fund.....	No limit
32	Cereal malt beverage tax refund fund.....	No limit
33	Income tax refund fund.....	No limit
34	Sales tax refund fund.....	No limit
35	Compensating tax refund fund.....	No limit
36	Alcoholic liquor tax refund fund.....	No limit
37	Cigarette/tobacco products regulation fund.....	No limit
38	Motor carrier tax refund fund.....	No limit
39	Car company tax fund.....	No limit
40	Protested motor carrier taxes fund.....	No limit
41	Tobacco products refund fund.....	No limit
42	Transient guest tax refund fund established by K.S.A. 12-1694a....	No limit
43	Interstate motor fuel taxes clearing fund.....	No limit

1	Motor carrier permits escrow clearing fund.....	No limit
2	Bingo refund fund.....	No limit
3	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
4	Interstate motor fuel taxes refund fund.....	No limit
5	Interfund clearing fund.....	No limit
6	Local alcoholic liquor clearing fund.....	No limit
7	International registration plan distribution clearing fund.....	No limit
8	Rental motor vehicle excise tax refund fund.....	No limit
9	International fuel tax agreement clearing fund.....	No limit
10	Mineral production tax refund fund.....	No limit
11	Special fuels tax refund fund.....	No limit
12	LP-gas motor fuels refund fund.....	No limit
13	Local alcoholic liquor refund fund.....	No limit
14	Sales tax clearing fund.....	No limit
15	Rental motor vehicle excise tax clearing fund.....	No limit
16	VIPS/CAMA technology hardware fund.....	No limit

17 *Provided*, That, notwithstanding the provisions of K.S.A. 74-2021, and
 18 amendments thereto, or of any other statute, expenditures may be made
 19 from the VIPS/CAMA technology hardware fund for the purposes of
 20 upgrading the VIPS/CAMA computer hardware and software for the state
 21 or for the counties and for administration and operation of the department
 22 of revenue.

23	County and city retailers sales tax clearing fund – county and	
24	city sales tax.....	No limit
25	City and county compensating use tax clearing fund.....	No limit
26	County and city transient guest tax clearing fund.....	No limit
27	Automated tax systems fund.....	No limit
28	Dyed diesel fuel fee fund.....	No limit
29	Electronic databases fee fund.....	No limit

30 *Provided*, That, notwithstanding the provisions of K.S.A. 74-2022, and
 31 amendments thereto, or of any other statute, expenditures may be made
 32 from electronic databases fee fund for the purposes of operating
 33 expenditures, including expenditures for capital outlay; of operating,
 34 maintaining or improving the vehicle information processing system
 35 (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and
 36 other electronic database systems of the department of revenue, including
 37 the costs incurred to provide access to or to furnish copies of public
 38 records in such database systems and for the administration and operation
 39 of the department of revenue.

40	Photo fee fund.....	No limit
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41 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-
 42 299, and amendments thereto, or any other statute, expenditures may be
 43 made from the photo fee fund for administration and operation of the

1 driver license program and related support operations in the division of
 2 administration of the department of revenue, including costs of
 3 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-
 4 1325, and amendments thereto, relating to drivers licenses, instruction
 5 permits and identification cards.

6	Estate tax abatement refund fund.....	No limit
7	Distinctive license plate fund.....	No limit
8	Repossessed certificates of title fee fund.....	No limit
9	Hazmat fee fund.....	No limit
10	Intra-governmental service fund.....	No limit
11	Community improvement district sales tax administration fund.....	No limit
12	Community improvement district sales tax refund fund.....	No limit
13	Community improvement district sales tax clearing fund.....	No limit
14	Drivers license first responders indicator federal fund.....	No limit
15	Byrne grant national motor vehicle title information systems federal fund	
16	No limit
17	Enforcing underage drinking federal fund.....	No limit
18	FDA tobacco program federal fund.....	No limit

19 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 20 2013, the director of accounts and reports shall transfer \$11,307,203 from
 21 the state highway fund of the department of transportation to the division
 22 of vehicles operating fund of the department of revenue for the purpose of
 23 financing the cost of operation and general expense of the division of
 24 vehicles and related operations of the department of revenue.

25 (d) On August 1, 2012, the director of accounts and reports shall
 26 transfer \$77,250 from the accounting services recovery fund of the
 27 department of administration to the setoff services revenue fund of the
 28 department of revenue for reimbursing costs of recovering amounts owed
 29 to state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

30 (e) On August 1, 2012, the director of accounts and reports shall
 31 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
 32 child support enforcement fund of the department of social and
 33 rehabilitation services to the child support enforcement contractual
 34 agreement fund of the department of revenue to reimburse costs of
 35 administrative expenses of child support enforcement activities under the
 36 agreement.

37 (f) On July 1, 2012, the director of accounts and reports shall transfer
 38 \$576,271 from the state emergency fund-business restoration assistance
 39 program of the state department of revenue to the state general fund.

40 (g) On July 1, 2012, the director of accounts and reports shall transfer
 41 \$1,289,451 from the state emergency fund-southeast Kansas business
 42 recovery assistance of the state department of revenue to the state general
 43 fund.

1 Sec. 23.

2 KANSAS LOTTERY

3 (a) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Lottery prize payment fund.....No limit

9 Lottery operating fund.....No limit

10 *Provided*, That expenditures from the lottery operating fund for official
11 hospitality shall not exceed \$5,000.

12 Expanded lottery receipts fund.....No limit

13 Lottery gaming facility manager fund.....No limit

14 Expanded lottery act revenues fund.....\$0

15 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
16 amendments thereto, and subject to the provisions of this subsection, an
17 amount of not less than \$4,500,000 shall be certified by the executive
18 director of the Kansas lottery to the director of accounts and reports on or
19 before July 15, 2012, and on or before the 15th of each month thereafter
20 through June 15, 2013: *Provided*, That, upon receipt of each such
21 certification, the director of accounts and reports shall transfer the amount
22 certified from the lottery operating fund to the state gaming revenues fund
23 and shall credit such amount to the state gaming revenues fund for the
24 fiscal year ending June 30, 2013: *Provided, however*; That, after the date
25 that an amount of \$54,000,000 has been transferred from the lottery
26 operating fund to the state gaming revenues fund for fiscal year 2013
27 pursuant to this subsection, the executive director of the Kansas lottery
28 shall continue to certify amounts to the director of accounts and reports on
29 or before the 15th of each month through June 15, 2013, except that the
30 amounts certified after such date shall not be subject to the minimum
31 amount of \$4,500,000: *Provided further*; That the amounts certified by the
32 executive director of the Kansas lottery to the director of accounts and
33 reports, after the date an amount of \$54,000,000 has been transferred from
34 the lottery operating fund to the state gaming revenues fund for fiscal year
35 2013 pursuant to this subsection, shall be determined by the executive
36 director so that an aggregate of all amounts certified pursuant to this
37 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
38 *provided further*; That the aggregate of all amounts transferred from the
39 lottery operating fund to the state gaming revenues fund for fiscal year
40 2013 pursuant to this subsection shall be equal to or more than
41 \$71,300,000: *And provided further*; That the transfers prescribed by this
42 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
43 74-8711, and amendments thereto, for fiscal year 2013.

1 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
 2 amendments thereto, or any other statute and in addition to the
 3 requirements of subsection (b) of this section, on or after June 15, 2013,
 4 upon certification by the executive director of the lottery, the director of
 5 accounts and reports shall transfer from the lottery operating fund to the
 6 state gaming revenues fund the amount of total profit attributed to the
 7 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
 8 amendments thereto, during fiscal year 2013: *Provided*, That the director
 9 of accounts and reports shall transfer immediately thereafter such amount
 10 of total profit attributed to the special veterans benefits game from the
 11 state gaming revenues fund to the state general fund: *Provided further*,
 12 That, on or before June 25, 2013, the executive director of the lottery shall
 13 certify to the director of accounts and reports the amount equal to the
 14 amount of total profit attributed to the special veterans benefits game
 15 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
 16 year 2013: *And provided further*, That, at the same time as such
 17 certification is transmitted to the director of accounts and reports, the
 18 executive director of the lottery shall transmit a copy of such certification
 19 to the director of the budget and the director of legislative research.

20 (d) In addition to the purposes for which expenditures of moneys in
 21 the lottery operating fund may be made, as authorized by provisions of
 22 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
 23 fund may be used for payment of all costs incurred in the operation and
 24 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
 25 expanded lottery act.

26 Sec. 24.

27 KANSAS RACING AND GAMING COMMISSION

28 (a) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

- 33 State racing fund.....No limit
- 34 *Provided*, That expenditures from the state racing fund for official
- 35 hospitality shall not exceed \$2,500.
- 36 Racing reimbursable expense fund.....No limit
- 37 Racing applicant deposit fund.....No limit
- 38 Kansas horse breeding development fund.....No limit
- 39 Kansas greyhound breeding development fund.....No limit

40 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
 41 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 42 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to
 43 a separate account established for the purpose described in this proviso and

1 moneys in this account shall be expended only to supplement special stake
 2 races and to enhance the amount per point paid to owners of Kansas-
 3 whelped greyhounds which win live races at Kansas greyhound tracks and
 4 pursuant to rules and regulations adopted by the Kansas racing and gaming
 5 commission: *Provided further*, That transfers from this account to the live
 6 greyhound racing purse supplement fund may be made in accordance with
 7 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

8 Racing investigative expense fund.....No limit
 9 Horse fair racing benefit fund.....No limit
 10 Tribal gaming fund.....No limit
 11 *Provided*, That expenditures from the tribal gaming fund for the fiscal
 12 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.

13 Expanded lottery regulation fund.....No limit
 14 *Provided*, That expenditures from the expanded lottery regulation fund
 15 for the fiscal year ending June 30, 2013, for official hospitality shall not
 16 exceed \$2,500.

17 Live horse racing purse supplement fund.....No limit
 18 Live greyhound racing purse supplement fund.....No limit
 19 Greyhound promotion and development fund.....No limit
 20 Gaming background investigation fund.....No limit
 21 Education and training fund.....No limit
 22 *Provided*, That expenditures may be made from the education and
 23 training fund for operating expenditures, including official hospitality,
 24 incurred for hosting or providing training, in-service workshops and
 25 conferences: *Provided further*, That the Kansas racing and gaming
 26 commission is hereby authorized to fix, charge and collect fees for hosting
 27 or providing training, in-service workshops and conferences: *And provided*
 28 *further*, That such fees shall be fixed in order to recover all or part of the
 29 operating expenditures incurred for hosting or providing such training, in-
 30 service workshops and conferences: *And provided further*, That all fees
 31 received for hosting or providing such training, in-service workshops and
 32 conferences shall be deposited in the state treasury in accordance with the
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 34 credited to the education and training fund.

35 Illegal gambling enforcement fund.....No limit
 36 *Provided*, That expenditures may be made from the illegal gambling
 37 enforcement fund for direct or indirect operating expenditures incurred for
 38 investigatory activities, including, but not limited to: (1) Conducting
 39 investigations of illegal gambling operations or activities; (2) participating
 40 in illegal gaming in order to collect or purchase evidence as part of an
 41 undercover investigation into illegal gambling operations; and (3)
 42 acquiring information or making contacts leading to illegal gaming
 43 activities: *Provided, however*, That all moneys which are expended for any

1 such evidence purchase, information acquisition or similar investigatory
2 purpose or activity from whatever funding source and which are recovered
3 shall be deposited in the state treasury in accordance with the provisions of
4 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
5 illegal gambling enforcement fund: *Provided further*, That any moneys
6 received or awarded to the Kansas racing and gaming commission for such
7 enforcement activities shall be deposited in the state treasury in
8 accordance with the provisions of K.S.A. 75-4215, and amendments
9 thereto, and shall be credited to the illegal gambling enforcement fund.

10 (b) On July 1, 2012, the director of accounts and reports shall transfer
11 \$450,000 from the state general fund to the tribal gaming fund of the
12 Kansas racing and gaming commission.

13 (c) During the fiscal year ending June 30, 2013, the director of
14 accounts and reports shall transfer one or more amounts certified by the
15 executive director of the state gaming agency from the tribal gaming fund
16 to the state general fund: *Provided*, That all such transfers shall be for the
17 purpose of reimbursing the state general fund for the amount equal to the
18 net amount obtained by subtracting (1) the aggregate of any costs incurred
19 by the state gaming agency during fiscal year 2013 for any arbitration or
20 litigation in connection with the administration and enforcement of tribal-
21 state gaming compacts or the provisions of the tribal gaming oversight act,
22 from (2) the aggregate of the amounts transferred to the tribal gaming fund
23 of the Kansas racing and gaming commission during fiscal year 2013 for
24 the operating expenditures for the state gaming agency and any other
25 expenses incurred in connection with the administration and enforcement
26 of tribal-state gaming compacts or the provisions of the tribal gaming
27 oversight act.

28 (d) During the fiscal year ending June 30, 2013, all payments for
29 services provided by the Kansas bureau of investigation shall be paid by
30 the Kansas racing and gaming commission in accordance with subsection
31 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
32 are presented in a timely manner by the Kansas bureau of investigation for
33 services rendered.

34 (e) In addition to the other purposes for which expenditures may be
35 made from the moneys appropriated in the tribal gaming fund for fiscal
36 year 2013 for the Kansas racing and gaming commission by this or other
37 appropriation act of the 2012 regular session of the legislature,
38 expenditures may be made from the tribal gaming fund for fiscal year
39 2013 for the state gaming agency regulatory oversight of class III gaming,
40 including but not limited to, the regulatory oversight and law enforcement
41 activities of monitoring compliance with tribal-state gaming compacts and
42 conducting investigations of violations of tribal-state gaming compacts,
43 investigations of criminal violations of the laws of this state at tribal

1 gaming facilities, criminal violations of the tribal gaming oversight act,
2 background investigations of applicants and vendors and investigations of
3 other criminal activities related to tribal gaming, which are hereby
4 authorized.

5 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
6 amendments thereto, or any other statute, the director of accounts and
7 reports shall not make the transfer from the Kansas greyhound breeding
8 development fund of the Kansas racing and gaming commission to the
9 greyhound tourism fund of the department of wildlife, parks and tourism
10 that is directed to be made on or before June 30, 2013, by subsection (b)(1)
11 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or
12 before June 30, 2013, the amount equal to 15% of all moneys credited to
13 the Kansas greyhound breeding development fund during the fiscal year
14 ending June 30, 2013, from the Kansas greyhound breeding development
15 fund to the greyhound promotion and development fund of the Kansas
16 racing and gaming commission.

17 (g) During the fiscal year ending June 30, 2013, notwithstanding the
18 provisions of any other statute, the Kansas racing and gaming commission
19 is hereby authorized to fix, charge and collect additional fees to recover all
20 or part of the direct and indirect costs or operating expenses incurred or
21 expected to be incurred by the Kansas racing and gaming commission for
22 the regulation of racing activities that are not otherwise recovered from the
23 parimutuel facility licensee under authority of any other statute: *Provided,*
24 *That such fees shall be in addition to all taxes and other fees otherwise*
25 *authorized by law: Provided further,* *That such costs or operating expenses*
26 *shall include all or part of any auditing, drug testing, accounting, security*
27 *and law enforcement, licensing of any office or other facility for use by a*
28 *parimutuel facility licensee, projects to update and upgrade information*
29 *technology software or facilities of the commission and shall specifically*
30 *include any general operating expenses that are associated with regulatory*
31 *activities attributable to the entity upon which any such fee is imposed and*
32 *all expenses related to reopening any race track or other racing facility:*
33 *And provided further,* *That all moneys received for such fees shall be*
34 *deposited in the state treasury in accordance with the provisions of K.S.A.*
35 *75-4215, and amendments thereto, and shall be credited to the state racing*
36 *fund.*

37 Sec. 25.

38 DEPARTMENT OF COMMERCE

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 Employment incentive for persons with a disability.....	\$500,000
42 Southeast Kansas economic development.....	\$500,000

43 (b) There is appropriated for the above agency from the state

1 economic development initiatives fund for the fiscal year ending June 30,
 2 2013, the following:

3 Older Kansans employment program.....\$281,202
 4 *Provided*, That any unencumbered balance in excess of \$100 as of June
 5 30, 2012, in the older Kansans employment program account is hereby
 6 reappropriated for fiscal year 2013.

7 Rural opportunity zones program.....\$1,829,838
 8 *Provided*, That any unencumbered balance in excess of \$100 as of June
 9 30, 2012, in the rural opportunity zones program account is hereby
 10 reappropriated for fiscal year 2013.

11 Senior community service employment program.....\$8,075
 12 *Provided*, That any unencumbered balance in excess of \$100 as of June
 13 30, 2012, in the senior community service employment program account is
 14 hereby reappropriated for fiscal year 2013.

15 Strong military bases program.....\$100,000
 16 Governor's council of economic advisors.....\$186,104
 17 Innovation growth program.....\$3,022,805
 18 Creative industries commission.....\$700,000
 19 Operating grant (including official hospitality).....\$9,215,560
 20 *Provided*, That any unencumbered balance in the operating grant
 21 (including official hospitality) account in excess of \$100 as of June 30,
 22 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 23 expenditures may be made from the operating grant (including official
 24 hospitality) account for certified development companies that have been
 25 determined to be qualified for grants by the secretary of commerce, except
 26 that expenditures for such grants shall not be made for grants to more than
 27 10 certified development companies that have been determined to be
 28 qualified for grants by the secretary of commerce.

29 (c) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Job creation program fund.....No limit
 35 Kan-grow engineering fund – KU.....\$3,500,000
 36 Kan-grow engineering fund – KSU.....\$3,500,000
 37 Kan-grow engineering fund – WSU.....\$3,500,000
 38 Creative industries commission special gifts fund.....No limit
 39 Governor's council of economic advisors private operations fund...No limit
 40 Publication and other sales fund.....No limit
 41 Conversion of equipment and materials fund.....No limit
 42 Conference registration and disbursement fundNo limit
 43 Reimbursement and recovery fund.....No limit

- 1 Community development block grant – federal fund.....No limit
 2 National main street center fund.....No limit
 3 IMPACT program services fund.....No limit
 4 IMPACT program repayment fund.....No limit
 5 Kansas partnership fund.....No limit
 6 *Provided*, That the interest rate on any loan made from the Kansas
 7 partnership fund shall be annually indexed to the federal discount rate.
 8 General fees fund.....No limit
 9 *Provided*, That expenditures may be made from the general fees fund
 10 for loans pursuant to loan agreements which are hereby authorized to be
 11 entered into by the secretary of commerce in accordance with repayment
 12 provisions and other terms and conditions as may be prescribed by the
 13 secretary therefor under programs of the department.
 14 Kansas existing industry expansion fund.....No limit
 15 *Provided*, That expenditures may be made from the Kansas existing
 16 industry expansion fund for loans pursuant to loan agreements which are
 17 hereby authorized to be entered into by the secretary of commerce in
 18 accordance with repayment provisions and other terms and conditions as
 19 may be prescribed by the secretary therefor under the Kansas existing
 20 industry expansion program: *Provided further*, That all moneys received
 21 by the department of commerce for repayment of loans made under the
 22 Kansas existing industry expansion program shall be deposited in the state
 23 treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the Kansas existing industry
 25 expansion fund.
 26 Athletic fee fund.....No limit
 27 WIA adult – federal fund.....No limit
 28 WIA youth activities – federal fund.....No limit
 29 WIA dislocated workers – federal fund.....No limit
 30 Trade adjustment assistance – federal fund.....No limit
 31 Disabled veterans outreach program – federal fund.....No limit
 32 Local veterans employment representative program – federal
 33 fund.....No limit
 34 Wagner Peyser employment services – federal fund.....No limit
 35 Senior community service employment program – federal fund.....No limit
 36 Indirect cost – federal fund.....No limit
 37 State affordable airfare fund.....No limit
 38 *Provided*, That the regional economic area partnership, hereinafter
 39 referred to as "REAP", shall submit an annual report to the legislature on
 40 or before May 1, 2013: *Provided further*, That the annual report shall be
 41 delivered and REAP shall appear in person to the house committee on
 42 economic development, the house committee on appropriations, the senate
 43 committee on commerce and the senate committee on ways and means

1 regarding such annual report: *And provided further*, That the secretary of
 2 commerce shall conduct an independent review of the financial reports
 3 submitted by REAP and an analysis of the data used by REAP: *And*
 4 *provided further*, That the secretary of commerce shall submit a report and
 5 appear in person to the house committee on economic development, the
 6 house committee on appropriations, the senate committee on commerce
 7 and the senate committee on ways and means regarding these matters: *And*
 8 *provided further*, That the secretary of commerce shall develop and
 9 implement the necessary procedures to conduct such a review.

10	Temporary labor certification foreign workers – federal fund.....	No limit
11	Work opportunity tax credit – federal fund.....	No limit
12	American job link alliance – federal fund.....	No limit
13	American job link alliance job corps – federal fund.....	No limit
14	Early childhood associate apprenticeship program – federal fund...	No limit
15	Registered apprenticeship works – federal fund.....	No limit
16	Green jobs grant – federal fund.....	No limit
17	Enterprise facilitation fund.....	No limit
18	Unemployment insurance – federal fund.....	No limit
19	State small business credit initiative – federal fund.....	No limit
20	Second chance act – federal fund.....	No limit
21	SBA step grant – federal fund.....	No limit
22	H-1B technical skills training grant – federal fund.....	No limit
23	Creative industries commission gifts, grants and bequests – federal fund	No
24	limit	
25	Energy efficiency revolving loan – federal fund.....	No limit
26	State broadband data development – federal fund.....	No limit
27	Transition assistance program – federal fund.....	No limit
28	Veteran workforce investment program – federal fund.....	No limit
29	Health profession opportunity – federal fund.....	No limit
30	Health care workforce planning – federal fund.....	No limit

31 (d) The secretary of commerce is hereby authorized to fix, charge and
 32 collect fees during the fiscal year ending June 30, 2013, for: (1) The
 33 provision and administration of conferences held for the purposes of
 34 programs and activities of the department of commerce and for which fees
 35 are not specifically prescribed by statute; (2) sale of publications of the
 36 department of commerce and for sale of educational and other promotional
 37 items and for which fees are not specifically prescribed by statute; and (3)
 38 promotional and other advertising and related economic development
 39 activities and services provided under economic development programs
 40 and activities of the department of commerce: *Provided*, That such fees
 41 shall be fixed in order to recover all or part of the operating expenses
 42 incurred in providing such services, conferences, publications and items,
 43 advertising and other economic development activities and services

1 provided under economic development programs and activities of the
2 department of commerce for which fees are not specifically prescribed by
3 statute: *Provided further*, That all such fees shall be deposited in the state
4 treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to one or more special revenue
6 funds of the department of commerce as specified by the secretary of
7 commerce: *And provided further*, That expenditures may be made from
8 such special revenue funds of the department of commerce for fiscal year
9 2013, in accordance with the provisions of this or other appropriation act
10 of the 2012 regular session of the legislature, for operating expenses
11 incurred in providing such services, conferences, publications and items,
12 advertising, programs and activities and for operating expenses incurred in
13 providing similar economic development activities and services provided
14 under economic development programs and activities of the department of
15 commerce.

16 (e) In addition to the other purposes for which expenditures may be
17 made by the department of commerce from moneys appropriated in any
18 special revenue fund for fiscal year 2013 for the department of commerce
19 as authorized by this or other appropriation act of the 2012 regular session
20 of the legislature, notwithstanding the provisions of any other statute,
21 expenditures may be made by the department of commerce from moneys
22 appropriated in any special revenue fund for fiscal year 2013 for official
23 hospitality.

24 (f) On or after July 1, 2012, the secretary of commerce shall certify to
25 the director of the budget and to the director of accounts and reports a
26 report of the activities of the regional economic area partnership (REAP)
27 and the progress attained by REAP during the fiscal year 2012 to develop
28 and implement the program to provide more air flight options, more
29 competition for air travel and affordable air fares for Kansas, including a
30 regional airport in western Kansas. At the same time as such certification
31 is transmitted to the director of accounts and reports and the director of the
32 budget, the secretary of commerce shall transmit a copy of such
33 certification to the director of the legislative research department. Upon
34 receipt of such certification from the secretary of commerce, or as soon
35 thereafter as moneys are available, the director of accounts and reports
36 shall transfer \$5,000,000 from the state economic development initiatives
37 fund to the state affordable airfare fund of the department of commerce.

38 (g) Any unencumbered balance of the engineering expansion grants
39 account of the state economic development initiatives fund in excess of
40 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

41 (h) Any unencumbered balance of the small technology pilot program
42 account of the state economic development initiatives fund in excess of
43 \$100 as of June 30, 2012, is hereby reappropriated to the innovation

1 growth program account of the state economic development initiatives
2 fund for fiscal year 2013.

3 (i) Any unencumbered balance of the entrepreneurial centers account
4 of the state economic development initiatives fund in excess of \$100 as of
5 June 30, 2012, is hereby reappropriated to the innovation growth program
6 account of the state economic development initiatives fund for fiscal year
7 2013.

8 (j) Any unencumbered balance of the centers of excellence account of
9 the state economic development initiatives fund in excess of \$100 as of
10 June 30, 2012, is hereby reappropriated to the innovation growth program
11 account of the state economic development initiatives fund for fiscal year
12 2013.

13 (k) Any unencumbered balance of the MAMTC account of the state
14 economic development initiatives fund in excess of \$100 as of June 30,
15 2012, is hereby reappropriated to the innovation growth program account
16 of the state economic development initiatives fund for fiscal year 2013.

17 (l) Any unencumbered balance of the air service incentive fund
18 account of the state economic development initiatives fund in excess of
19 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

20 (m) On July 1, 2012, the governor's economic council private
21 operations fund of the department of commerce is hereby redesignated as
22 the governor's council of economic advisors private operations fund of the
23 department of commerce.

24 (n) During the fiscal year ending June 30, 2013, the secretary of
25 commerce may transfer any part of any item of appropriation for the fiscal
26 year ending June 30, 2013, in the innovation growth program account of
27 the state economic development initiatives fund for the department of
28 commerce to the rural opportunity zones program account of the state
29 economic development initiatives fund for the department of commerce:
30 *Provided*, That, during the fiscal year ending June 30, 2013, the secretary
31 of commerce may transfer any part of any item of appropriation for the
32 fiscal year ending June 30, 2013, in the rural opportunity zones program
33 account of the state economic development initiatives fund for department
34 of commerce to the innovation growth program account of the state
35 economic development initiatives fund for the department of commerce:
36 *Provided further*; That the secretary of commerce shall certify each such
37 transfer to the director of accounts and reports and shall transmit a copy of
38 each such certification to the director of the budget and the director of
39 legislative research: *Provided, however*; That the total amount of any such
40 transfers shall be limited to \$250,000.

41 Sec. 26.

42 KANSAS HOUSING RESOURCES CORPORATION

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 State housing trust fund.....No limit

6 *Provided*, That all expenditures from the state housing trust fund shall
7 be made by the Kansas housing resources corporation for the purposes of
8 administering and supporting housing programs of Kansas housing
9 resources corporation.

10 Sec. 27.

11 DEPARTMENT OF LABOR

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....\$343,856

15 *Provided*, That any unencumbered balance in the operating
16 expenditures account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013: *Provided further*, That in addition to
18 the other purposes for which expenditures may be made by the above
19 agency from this account for the fiscal year ending June 30, 2013,
20 expenditures may be made from this account for the costs incurred for
21 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
22 amendments thereto: *And provided further*, That expenditures from this
23 account for official hospitality by the secretary of labor shall not exceed
24 \$2,000.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures other than refunds authorized by law shall
29 not exceed the following:

30 Workmen’s compensation fee fund.....\$10,717,301

31 Occupational health and safety – federal fund.....No limit

32 Boiler inspection fee fund.....No limit

33 Employment security interest assessment fund.....No limit

34 Special employment security fund.....No limit

35 *Provided*, That expenditures may be made from the special
36 employment security fund for payment of communications costs: *Provided*
37 *further*, That expenditures from this fund for payment of communications
38 costs shall not exceed \$10,000.

39 Employment security administration fund.....No limit

40 Wage claims assignment fee fund.....No limit

41 Employment security computer systems institute fund.....No limit

42 Department of labor special projects fund.....No limit

43 Federal indirect cost offset fund.....\$316,700

- 1 Employment security fund.....No limit
- 2 Labor force statistics federal fund.....No limit
- 3 Compensation and working conditions federal fund.....No limit
- 4 Employment services Wagner-Peyser funded activities federal fund.....No
- 5 limit
- 6 Dispute resolution fund.....No limit

7 *Provided*, That all moneys received by the secretary of labor for
 8 reimbursement of expenditures for the costs incurred for mediation under
 9 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 10 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 11 treasury and credited to the dispute resolution fund: *Provided further*, That
 12 expenditures may be made from this fund to pay the costs incurred for
 13 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 14 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 15 reimbursement therefor by the board of education and the professional
 16 employees' organization involved in such mediation and fact-finding
 17 procedures.

18 (c) In addition to the other purposes for which expenditures may be
 19 made by the department of labor from the employment security fund for
 20 fiscal year 2013 as authorized by this or other appropriation act of the
 21 2012 regular session of the legislature, expenditures may be made by the
 22 department of labor for fiscal year 2013 from the employment security
 23 fund from moneys made available to the state under section 903(d) of the
 24 federal social security act, as amended, for payment of debt service on a
 25 bond issued for the rewrite of the unemployment insurance benefit system:
 26 *Provided*, That expenditures from the employment security fund during
 27 fiscal year 2013 of moneys made available to the state under section
 28 903(d) of the federal social security act, as amended, for payment of such
 29 debt service shall not exceed \$2,642,600.

30 (d) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the special employment security fund for
 32 fiscal year 2013, expenditures may be made by the above agency from the
 33 special employment security fund for fiscal year 2013 for the following
 34 capital improvement purposes: Payment on the master lease agreement for
 35 the renovation of the Eastman building on the Topeka west complex:
 36 *Provided*, That expenditures from this fund for fiscal year 2013 for such
 37 capital improvement purposes shall not exceed \$18,874: *Provided further*,
 38 That all expenditures from this fund for any such capital improvement
 39 purpose shall be in addition to any expenditure limitation imposed on the
 40 special employment security fund for fiscal year 2013.

41 Sec. 28.

42 KANSAS COMMISSION ON VETERANS AFFAIRS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:

2 Veterans claim assistance program – service grants.....\$32,732
 3 Operating expenditures – Kansas soldiers' home.....\$33,062

4 (b) On the effective date of this act, notwithstanding the provisions of
 5 any other appropriation act of the 2012 regular session of the Kansas
 6 legislature to the contrary, the expenditure limitation established for the
 7 fiscal year ending June 30, 2012, by section 106(b) of chapter 118 of the
 8 2011 Session Laws of Kansas on the soldiers home fee fund of the Kansas
 9 commission on veterans affairs is hereby decreased from \$1,719,521 to
 10 \$1,668,438.

11 (c) On the effective date of this act, of the \$2,494,684 appropriated
 12 for the above agency for the fiscal year ending June 30, 2012, by section
 13 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 14 general fund in the operating expenditures – Kansas veterans' home
 15 account, the sum of \$179,681 is hereby lapsed.

16 (d) There is appropriated for the above agency from the state general
 17 fund for the fiscal year ending June 30, 2013, the following:

18 Operating expenditures – veteran services.....\$1,216,059

19 *Provided*, That any unencumbered balance in the operating
 20 expenditures – veterans services account in excess of \$100 as of June 30,
 21 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*,
 22 That expenditures from this account for official hospitality shall not
 23 exceed \$1,500.

24 Operations – state veterans cemeteries\$543,058

25 *Provided*, That any unencumbered balance in the operations – state
 26 veterans cemeteries account in excess of \$100 as of June 30, 2012, is
 27 hereby reappropriated for fiscal year 2013: *Provided further*, That
 28 expenditures from this account for official hospitality shall not exceed
 29 \$1,200.

30 Operating expenditures – Kansas soldiers' home.....\$1,900,474

31 *Provided*, That any unencumbered balance in the operating
 32 expenditures – Kansas soldiers' home account in excess of \$100 as of June
 33 30, 2012, is hereby reappropriated for fiscal year 2013.

34 Operating expenditures – Kansas veterans' home.....\$2,280,147

35 *Provided*, That any unencumbered balance in the operating
 36 expenditures – Kansas veterans' home account in excess of \$100 as of
 37 June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 Scratch lotto – Kansas veterans' home.....\$101,058

39 Scratch lotto – veterans services.....\$326,090

40 Scratch lotto – Kansas soldiers' home.....\$74,118

41 Scratch lotto – veterans cemeteries.....\$158,590

42 Operating expenditures – administration.....\$398,590

43 *Provided*, That any unencumbered balance in the operating

1 expenditures – administration account in excess of \$100 as of June 30,
 2 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 3 expenditures from this account for official hospitality shall not exceed
 4 \$1,500.

5 Veterans claim assistance program – service grants.....\$567,268
 6 *Provided*, That any unencumbered balance in the veterans claim
 7 assistance program – service grants account in excess of \$100 as of June
 8 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*,
 9 That expenditures from the veterans claim assistance program – service
 10 grants account shall be made only for the purpose of awarding service
 11 grants to veterans service organizations for the purpose of aiding veterans
 12 in obtaining federal benefits: *Provided, however*; That no expenditures
 13 shall be made by the Kansas commission on veterans affairs from the
 14 veterans claim assistance program – service grants account for operating
 15 expenditures or overhead for administering the grants in accordance with
 16 the provisions of K.S.A. 73-1234, and amendments thereto.

17 (e) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22	Soldiers' home fee fund.....	\$1,748,587
23	Soldiers' home benefit fund.....	No limit
24	Soldiers' home work therapy fund.....	No limit
25	Soldiers' home medicare fund.....	No limit
26	Soldiers' home medicaid fund.....	No limit
27	Soldiers' home canteen fund.....	No limit
28	Veterans' home medicare fund.....	No limit
29	Veterans' home medicaid fund.....	No limit
30	Veterans' home fee fund.....	\$3,300,000
31	Veterans' home canteen fund.....	No limit
32	Veterans' home benefit fund.....	No limit
33	Soldiers' home outpatient clinic fund.....	No limit
34	State veterans cemeteries fee fund.....	No limit
35	State veterans cemeteries donations and contributions fund.....	No limit
36	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
37	VA burial reimbursement fund – federal.....	\$124,923
38	Veterans' home federal fund.....	\$3,615,424
39	Soldiers' home federal fund.....	\$2,411,178
40	Commission on veterans affairs federal fund.....	\$210,904
41	Kansas veterans memorials fund.....	No limit
42	Vietnam war era veterans' recognition award fund.....	No limit
43	Kansas hometown heroes fund.....	No limit

1 (f) (1) During the fiscal year ending June 30, 2013, notwithstanding
 2 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 3 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
 4 thereto, or any other statute, the executive director of the Kansas
 5 commission on veterans affairs, with the approval of the director of the
 6 budget, may transfer moneys that are credited to a special revenue fund of
 7 the Kansas commission on veterans affairs to another special revenue fund
 8 of the Kansas commission on veterans affairs. The executive director of
 9 the Kansas commission on veterans affairs shall certify each such transfer
 10 to the director of accounts and reports and shall transmit a copy of each
 11 such certification to the director of legislative research.

12 (2) As used in this subsection (c), “special revenue fund” means the
 13 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
 14 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work
 15 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
 16 veterans’ home benefit fund, Persian Gulf War veterans health initiative
 17 fund, state veterans cemeteries fee fund, state veterans cemeteries
 18 donations and contributions fund, and Kansas veterans memorials fund.

19 (g) During the fiscal year ending June 30, 2013, the executive
 20 director of the Kansas commission on veterans affairs, with the approval of
 21 the director of the budget, may transfer any part of any item of
 22 appropriation for the fiscal year ending June 30, 2013, from the state
 23 general fund for the Kansas commission on veterans affairs or any
 24 institution or facility under the general supervision of management of the
 25 Kansas commission on veterans affairs to another item of appropriation for
 26 fiscal year 2013 from the state general fund for the Kansas commission on
 27 veterans affairs or any institution or facility under the general supervision
 28 and management of the Kansas commission on veterans affairs. The
 29 executive director of the Kansas commission on veterans affairs shall
 30 certify each such transfer to the director of accounts and reports and shall
 31 transmit a copy of each such certification to the director of legislative
 32 research.

33 Sec. 29.

34 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 35 DIVISION OF HEALTH

36
 37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2013, the following:

39 Operating expenditures (including official hospitality).....\$3,834,981

40 *Provided*, That any unencumbered balance in the operating
 41 expenditures (including official hospitality) account of the department of
 42 health and environment – division of health in excess of \$100 as of June
 43 30, 2012, is hereby reappropriated for fiscal year 2013.

1 Operating expenditures (including official hospitality) – health..\$3,320,165
 2 *Provided*, That any unencumbered balance in the operating
 3 expenditures (including official hospitality) – health account in excess of
 4 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.
 5 Office of the inspector general.....\$79,722
 6 *Provided*, That any unencumbered balance in the office of the inspector
 7 general account of the department of health and environment – division of
 8 health care finance in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated to the office of the inspector general account of the above
 10 agency for fiscal year 2013.
 11 Vaccine purchases.....\$732,897
 12 *Provided*, That any unencumbered balance in the vaccine purchases
 13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 14 fiscal year 2013.
 15 Aid to local units.....\$4,805,709
 16 *Provided*, That any unencumbered balance in the aid to local units
 17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 18 fiscal year 2013: *Provided further*, That all expenditures from this account
 19 for state financial assistance to local health departments shall be in
 20 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 21 and amendments thereto.
 22 Aid to local units – primary health projects.....\$7,877,649
 23 *Provided*, That any unencumbered balance in the aid to local units –
 24 primary health projects account in excess of \$100 as of June 30, 2012, is
 25 hereby reappropriated for fiscal year 2013: *Provided further*, That
 26 prescription support expenditures shall be made from the aid to local units
 27 – primary health projects account for: (1) Purchase of drug inventory
 28 under section 340B of the federal public health service act for community
 29 health center grantees and federally qualified health center look-alikes who
 30 qualify; (2) increasing access to prescription drugs by subsidizing a
 31 portion of the costs for the benefit of patients at section 340B participating
 32 clinics on a sliding fee scale; and (3) expanding access to prescription
 33 medication assistance programs by making expenditures to support
 34 operating costs of assistance programs at not-for-profit or publicly-funded
 35 primary care clinics, including federally qualified community health
 36 centers and federally qualified community health center look-alikes, as
 37 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 38 care services, offer sliding fee discounts based upon household income and
 39 serve any person regardless of ability to pay: *And provided further*, That
 40 policies determining patient eligibility due to income or insurance status
 41 may be determined by each community but must be clearly documented
 42 and posted.
 43 Aid to local units – women’s wellness.....\$94,296

1 *Provided*, That any unencumbered balance in the aid to local units –
 2 family planning account in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated to the aid to local units – women’s wellness account for
 4 fiscal year 2013: *Provided further*, That all expenditures from the aid to
 5 local units – women’s wellness account shall be in accordance with grant
 6 agreements entered into by the secretary of health and environment and
 7 grant recipients.

8 Immunization programs.....\$447,418

9 *Provided*, That any unencumbered balance in the immunization
 10 programs account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013.

12 Breast cancer screening program.....\$219,336

13 *Provided*, That any unencumbered balance in the breast cancer
 14 screening program account in excess of \$100 as of June 30, 2012, is
 15 hereby reappropriated for fiscal year 2013.

16 Ryan White matching funds.....\$47,682

17 *Provided*, That any unencumbered balance in the Ryan White matching
 18 funds account in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated for fiscal year 2013.

20 Pregnancy maintenance initiative.....\$338,846

21 *Provided*, That any unencumbered balance in the pregnancy
 22 maintenance initiative account in excess of \$100 as of June 30, 2012, is
 23 hereby reappropriated for fiscal year 2013.

24 Cerebral palsy posture seating.....\$105,537

25 *Provided*, That any unencumbered balance in the cerebral palsy posture
 26 seating account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 PKU treatment.....\$199,274

29 *Provided*, That any unencumbered balance in the PKU treatment
 30 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 31 fiscal year 2013.

32 Teen pregnancy prevention activities.....\$338,846

33 *Provided*, That any unencumbered balance in the teen pregnancy
 34 prevention activities account in excess of \$100 as of June 30, 2012, is
 35 hereby reappropriated for fiscal year 2013.

36 (b) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures other than refunds authorized by law shall
 40 not exceed the following:

41 Medical assistance – federal fund.....No limit

42 Substance abuse and mental health services administration –
 43 federal fund.....No limit

1 Breast and cervical cancer program and detection – federal fund....No limit
2 Health and environment training fee fund – health.....No limit
3 *Provided*, That expenditures may be made from the health and
4 environment training fee fund – health for acquisition and distribution of
5 division of health program literature and films and for participation in or
6 conducting training seminars for training employees of the division of
7 health of the department of health and environment, for training recipients
8 of state aid from the division of health of the department of health and
9 environment and for training representatives of industries affected by rules
10 and regulations of the department of health and environment relating to the
11 division of health: *Provided further*, That the secretary of health and
12 environment is hereby authorized to fix, charge and collect fees in order to
13 recover costs incurred for such acquisition and distribution of literature
14 and films and for the operation of such seminars: *And provided further*,
15 That such fees may be fixed in order to recover all or part of such costs:
16 *And provided further*, That all moneys received from such fees shall be
17 deposited in the state treasury in accordance with the provisions of K.S.A.
18 75-4215, and amendments thereto, and shall be credited to the health and
19 environment training fee fund – health: *And provided further*, That, in
20 addition to the other purposes for which expenditures may be made by the
21 department of health and environment for the division of health from
22 moneys appropriated from the health and environment training fee fund –
23 health for fiscal year 2013, expenditures may be made by the department
24 of health and environment from the health and environment training fee
25 fund – health for fiscal year 2013 for agency operations for the division of
26 health.
27 Health facilities review fund.....No limit
28 Insurance statistical plan fund.....No limit
29 Health and environment publication fee fund – health.....No limit
30 *Provided*, That expenditures from the health and environment
31 publication fee fund – health shall be made only for the purpose of paying
32 the expenses of publishing documents as required by K.S.A. 75-5662, and
33 amendments thereto.
34 District coroners fund.....No limit
35 Sponsored project overhead fund – health.....No limit
36 Tuberculosis elimination and laboratory – federal fund.....No limit
37 Maternity centers and child care facilities licensing fee fund.....No limit
38 Child care and development block grant – federal fund.....No limit
39 Federal supplemental funding for tobacco prevention and control – federal
40 fund.....No limit
41 Coordinated chronic disease prevention and health promotion program –
42 federal fund.....No limit
43 Office of rural health – federal fund.....No limit

1	Emergency medical services for children – federal fund.....	No limit
2	Primary care offices – federal fund.....	No limit
3	Injury intervention – federal fund.....	No limit
4	Oral health workforce activities – federal fund.....	No limit
5	Rural hospital flex program – federal fund.....	No limit
6	Hospital bioterrorism preparedness – federal fund.....	No limit
7	Kansas coalition against sexual and domestic violence –	
8	federal fund.....	No limit
9	ARRA migrant health – federal fund.....	No limit
10	ARRA child care development – federal fund.....	No limit
11	ARRA Kansas health information exchange project – federal fund.....	No limit
12	ARRA epidemiology and lab capacity – federal fund.....	No limit
13	ARRA immunization and vaccines for children – federal fund.....	No limit
14	ARRA women infants and children – federal fund	No limit
15	ARRA primary care offices – federal fund.....	No limit
16	ARRA collaborative component I – federal fund.....	No limit
17	ARRA collaborative component III – federal fund.....	No limit
18	ARRA ambulatory surgical center ASC/HAI medicare –	
19	federal fund.....	No limit
20	ARRA prevention of healthcare associated infections –	
21	federal fund.....	No limit
22	Medicare – federal fund.....	No limit
23	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
24	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
25	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
26	<i>health and environment and the state fire marshal to provide fire and safety</i>	
27	<i>inspections for hospitals.</i>	
28	Migrant health program – federal fund.....	No limit
29	Refugee health – federal fund.....	No limit
30	Strengthen public health immunization infrastructure – federal fund.....	No
31	limit	
32	Healthy homes and lead poisoning prevention – federal fund.....	No limit
33	Children’s mercy hospital lead program – federal fund.....	No limit
34	Women, infants and children health program – federal fund.....	No limit
35	WIC health program fund – senior farmer’s market – federal.....	No limit
36	Assistance for firefighters grant program – federal fund	No limit
37	Immunization and vaccines for children grants – federal fund.....	No limit
38	Home visiting grant – federal fund.....	No limit
39	Preventive health block grant – federal fund.....	No limit
40	Maternal and child health block grant – federal fund.....	No limit
41	National center for health statistics – federal fund.....	No limit
42	Title X family planning services program – federal fund.....	No limit
43	Comprehensive STD prevention systems – federal fund.....	No limit

1	Children with special health care needs – federal fund.....	No limit
2	Make a difference information network – federal fund.....	No limit
3	Ryan White Title II – federal fund.....	No limit
4	Bicycle helmet distribution – federal fund.....	No limit
5	Bicycle helmet revolving fund.....	No limit
6	SSA fee fund.....	No limit
7	Lead certification cooperation agreement – federal fund.....	No limit
8	Childhood lead poisoning prevention program – federal fund	No limit
9	State implementation projects for prevention of secondary	
10	conditions – federal fund	No limit
11	Title IV-E – federal fund.....	No limit
12	HIV prevention projects – federal fund	No limit
13	HIV/AIDS surveillance – federal fund	No limit
14	Infants & toddlers Title 1 – federal fund.....	No limit
15	Universal newborn hearing screening – federal fund.....	No limit
16	State loan repayment program – federal fund	No limit
17	Opt-out testing initiative – federal fund	No limit
18	Kansas system for early registration of volunteers – federal fund .	No limit
19	Cardiovascular health programs – federal fund	No limit
20	Adult lead surveillance data – federal fund	No limit
21	Medical reserve corps contract – federal fund	No limit
22	Trauma fund.....	No limit
23	<i>Provided</i> , That expenditures may be made by the department of health	
24	and environment for fiscal year 2013 from the trauma fund of the	
25	department of health and environment – division of health for the stroke	
26	prevention project: <i>Provided further</i> , That expenditures from the trauma	
27	fund for official hospitality shall not exceed \$3,000.	
28	Homeland security – federal fund	No limit
29	Homeland security real ID – federal fund	No limit
30	Special education state grants – federal fund.....	No limit
31	Refugee assistance – federal fund.....	No limit
32	Personal responsibility education program – federal fund.....	No limit
33	Mammography quality standards act – federal fund.....	No limit
34	Education, training, and enhanced services to end violence	
35	against and abuse of women with disabilities – federal fund	No limit
36	Diagnostic x-ray program – federal fund	No limit
37	HRSA small hospital improvement grant program – federal fund .	No limit
38	State indoor radon grant – federal fund	No limit
39	HUD lead hazard control program of Kansas City – federal fund .	No limit
40	Gifts, grants and donations fund – health.....	No limit
41	Special bequest fund – health.....	No limit
42	Civil registration and health statistics fee fund.....	No limit
43	Power generating facility fee fund	No limit

- 1 Nuclear safety emergency preparedness special revenue fund.....No limit
- 2 *Provided*, That all moneys received by the department of health and
- 3 environment – division of health from the adjutant general from the
- 4 nuclear safety emergency management fee fund of the adjutant general
- 5 shall be credited to the nuclear safety emergency preparedness special
- 6 revenue fund of the department of health and environment – division of
- 7 health.
- 8 Radiation control operations fee fund.....No limit
- 9 Lead-based paint hazard fee fund.....No limit
- 10 Strengthening public health infrastructure – federal fund.....No limit
- 11 Improving minority health – federal fundNo limit
- 12 Abstinence education – federal fund.....No limit
- 13 Affordable care act – federal fundNo limit
- 14 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
- 15 Health information exchange – federal fund.....No limit
- 16 (c) There is appropriated for the above agency from the children’s
- 17 initiatives fund for the fiscal year ending June 30, 2013, the following:
- 18 Healthy start.....\$237,914
- 19 *Provided*, That any unencumbered balance in the healthy start account
- 20 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
- 21 year 2013.
- 22 Infants and toddlers program.....\$5,700,000
- 23 *Provided*, That any unencumbered balance in the infants and toddlers
- 24 program account in excess of \$100 as of June 30, 2012, is hereby
- 25 reappropriated for fiscal year 2013.
- 26 Smoking prevention.....\$1,000,000
- 27 *Provided*, That any unencumbered balance in the smoking prevention
- 28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 29 fiscal year 2013.
- 30 Newborn hearing aid loaner program.....\$47,161
- 31 *Provided*, That any unencumbered balance in the newborn hearing aid
- 32 loaner program account in excess of \$100 as of June 30, 2012, is hereby
- 33 reappropriated for fiscal year 2013.
- 34 SIDS network grant.....\$71,374
- 35 *Provided*, That any unencumbered balance in the SIDS network grant
- 36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 37 fiscal year 2013.
- 38 Newborn screening.....\$233,190
- 39 *Provided*, That any unencumbered balance in the newborn screening
- 40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 41 fiscal year 2013.
- 42 (d) On July 1, 2012, and on other occasions during fiscal year 2013
- 43 when necessary as determined by the secretary of health and environment,

1 the director of accounts and reports shall transfer amounts specified by the
2 secretary of health and environment, which amounts constitute
3 reimbursements, credits and other amounts received by the department of
4 health and environment for activities related to federal programs, from
5 specified special revenue funds of the department of health and
6 environment – division of health or of the department of health and
7 environment – division of environment, to the sponsored project overhead
8 fund – health of the department of health and environment – division of
9 health.

10 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
11 2013, or as soon after each such date as moneys are available, the director
12 of accounts and reports shall transfer \$559,307 from the child care and
13 development federal fund of the department of social and rehabilitation
14 services to the child care and development block grant – federal fund of
15 the department of health and environment – division of health.

16 (f) During the fiscal year ending June 30, 2013, the director of
17 accounts and reports shall transfer an amount or amounts specified by the
18 secretary of health and environment from any one or more special revenue
19 funds of the department of health and environment – division of health,
20 which have available moneys, to the sponsored project overhead fund –
21 health of the department of health and environment – division of health for
22 expenditures, as the case may be, for administrative expenses.

23 (g) In addition to the other purposes for which expenditures may be
24 made by the department of health and environment – division of health
25 from moneys appropriated from the state general fund or from any special
26 revenue fund for fiscal year 2013 and from which expenditures may be
27 made for salaries and wages, as authorized by this or other appropriation
28 act of the 2012 regular session of the legislature, expenditures may be
29 made by the department of health and environment – division of health
30 from such moneys appropriated from the state general fund or from any
31 special revenue fund for fiscal year 2013 for up to four full-time
32 equivalent positions in the unclassified service under the Kansas civil
33 service act in the division of health: *Provided*, That, notwithstanding the
34 provisions of K.S.A. 75-2935, and amendments thereto, or any other
35 statute, all such additional full-time equivalent positions in the unclassified
36 service under the Kansas civil service act shall be in addition to other
37 positions within the department of health and environment in the
38 unclassified service as prescribed by law and shall be established by the
39 secretary of health and environment within the position limitation
40 established for the department of health and environment on the number of
41 full-time and regular part-time positions equated to full-time, excluding
42 seasonal and temporary positions, paid from appropriations for fiscal year
43 2013 made by this or other appropriation act of the 2012 regular session of

1 the legislature: *Provided, however,* That the authority to establish such
2 additional positions in the unclassified service shall not affect the
3 classified service status of any person who is an employee of the
4 department of health and environment in the classified service under the
5 Kansas civil service act.

6 (h) During the fiscal year ending June 30, 2013, the amounts
7 transferred by the director of accounts and reports from each of the special
8 revenue funds of the department of health and environment – division of
9 health to the sponsored project overhead fund – health of the department
10 of health and environment – division of health pursuant to this section may
11 include amounts equal to up to 25% of the expenditures from such special
12 revenue fund, excepting expenditures for contractual services.

13 (i) During the fiscal year ending June 30, 2013, the secretary of
14 health and environment, with approval of the director of the budget, may
15 transfer any part of any item of appropriation for fiscal year 2013 from the
16 state general fund for the department of health and environment – division
17 of health or the department of health and environment – division of
18 environment to another item of appropriation for fiscal year 2013 from the
19 state general fund for the department of health and environment – division
20 of health or the department of health and environment – division of
21 environment. The secretary of health and environment shall certify each
22 such transfer to the director of accounts and reports and shall transmit a
23 copy of each such certification to the director of legislative research.

24 (j) In addition to the other purposes for which expenditures may be
25 made by the department of health and environment – division of health
26 from moneys appropriated from the district coroners fund for fiscal year
27 2013, as authorized by this or other appropriation act of the 2012 regular
28 session of the legislature, and notwithstanding the provisions of K.S.A.
29 22a-245, and amendments thereto, or any other statute, expenditures may
30 be made by the department of health and environment – division of health
31 from such moneys appropriated from the district coroners fund for fiscal
32 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

33 (k) During the fiscal year ending June 30, 2013, subject to any
34 applicable requirements of federal statutes, rules, regulations or guidelines,
35 any expenditures or grants of money by the department of health and
36 environment – division of health for family planning services financed in
37 whole or in part from federal title X moneys shall be made subject to the
38 following two priorities: *First* priority to public entities (state, county,
39 local health departments and health clinics) and, if any moneys remain,
40 then, *Second* priority to non-public entities which are hospitals or federally
41 qualified health centers that provide comprehensive primary and
42 preventative care in addition to family planning services: *Provided, That,*
43 as used in this subsection “hospitals” shall have the same meaning as

1 defined in K.S.A. 65-425, and amendments thereto, and “federally
2 qualified health center” shall have the same meaning as defined in K.S.A.
3 65-1669, and amendments thereto.

4 Sec. 30.

5 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
6 OF HEALTH CARE FINANCE

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2013, the following:

9 Health policy operating expenditures\$11,843,027

10 *Provided*, That any unencumbered balance in the operating
11 expenditures account of the Kansas health policy authority in excess of
12 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
13 operating expenditures account of the above agency for fiscal year 2013:
14 *Provided further*; That expenditures shall be made from the health policy
15 operating expenditures account of the above agency for the drug utilization
16 review board to perform an annual review of the approved exemptions to
17 the current single source limit by program.

18 Other medical assistance \$598,500,000

19 *Provided*, That any unencumbered balance in the other medical
20 assistance account of the Kansas health policy authority in excess of \$100
21 as of June 30, 2012, is hereby reappropriated to the other medical
22 assistance account of the above agency for fiscal year 2013: *Provided*
23 *further*; That expenditures may be made from the other medical assistance
24 account by the above agency for the purpose of implementing or
25 expanding any prior authorization project: *And provided further*; That an
26 evaluation of the automated implementation, savings obtained from
27 implementation, and other outcomes of the implementation or expansion
28 shall be submitted to the joint committee on health policy oversight prior
29 to the start of the regular session of the legislature in 2013.

30 Children’s health insurance program.....\$19,293,612

31 *Provided*, That any unencumbered balance in the children’s health
32 insurance program account of the Kansas health policy authority in excess
33 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
34 health insurance program account of the above agency for fiscal year
35 2013.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Preventive health care program fund\$671,552

42 Cafeteria benefits fundNo limit

43 *Provided*, That expenditures from the cafeteria benefits fund for the

1 fiscal year ending June 30, 2013, for salaries and wages and other
 2 operating expenditures shall not exceed \$1,920,129.
 3 State workers compensation self-insurance fund..... No limit
 4 *Provided*, That expenditures from the state workers compensation self-
 5 insurance fund for the fiscal year ending June 30, 2013, for salaries and
 6 wages and other operating expenditures shall not exceed \$3,698,812.
 7 Dependent care assistance program fund No limit
 8 *Provided*, That expenditures from the dependent care assistance
 9 program fund for the fiscal year ending June 30, 2013, for salaries and
 10 wages and other operating expenditures shall not exceed \$430,916.
 11 Non-state employer group benefit fund\$153,313
 12 Division of health care finance special revenue fund No limit
 13 *Provided*, That expenditures from the division of health care finance
 14 special revenue fund for the fiscal year ending June 30, 2013, for official
 15 hospitality shall not exceed \$1,000.
 16 Health committee insurance fund..... \$305,571
 17 Health care database fee fund No limit
 18 Association assistance plan fund.....No limit
 19 Medical programs fee fund \$58,526,805
 20 Health benefits administration clearing fund – remit admin service org . No
 21 limit
 22 *Provided*, That expenditures from the health benefits administration
 23 clearing fund – remit admin service org for the fiscal year ending June 30,
 24 2013, for salaries and wages and other operating expenditures shall not
 25 exceed \$7,854,305.
 26 Health insurance premium reserve fund.....No limit
 27 Other state fees fund \$627,912
 28 Health care access improvement fund.....\$33,354,454
 29 Children’s health insurance program federal fundNo limit
 30 State planning – health care – uninsured fundNo limit
 31 Medicaid infrastructure grant – disability employment federal
 32 fundNo limit
 33 HIV care formula grant federal fund.....No limit
 34 Medical assistance program federal fund..... No limit
 35 Quality care fund..... \$0
 36 Quality based community assessment fund.....No limit
 37 (c) During the fiscal year ending June 30, 2013, any moneys donated
 38 or granted to the division of health care finance of the department of health
 39 and environment and any federal funds received as match to such
 40 donations or grants by the division of health care finance of the department
 41 of health and environment for the fiscal year ending June 30, 2013, shall
 42 only be expended by the division of health care finance of the department
 43 of health and environment to assist the clearinghouse in reducing any

1 backlogs or waiting lists, unless otherwise specified by the donor or
2 grantor: *Provided*, That any donated or granted moneys, and the matching
3 moneys received therefor from the federal centers for medicare and
4 medicaid services, shall not be used to supplant or replace funds already
5 budgeted for the clearinghouse or to restore any other reductions in
6 funding to the clearinghouse or the agency, unless otherwise specified by
7 the donor or grantor.

8 Sec. 31.

9 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
10 ENVIRONMENT

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$6,350,703

14 *Provided*, That any unencumbered balance in the operating
15 expenditures (including official hospitality) account of the department of
16 health and environment – division of environment in excess of \$100 as of
17 June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Mined-land conservation and reclamation fee fund.....No limit

24 Publication fee fund – environment.....No limit

25 Solid waste management fund.....No limit

26 *Provided*, That expenditures may be made from the solid waste
27 management fund during the fiscal year ending June 30, 2013, for official
28 hospitality: *Provided further*, That such expenditures for official hospitality
29 shall not exceed \$2,500.

30 Public water supply fee fund.....No limit

31 Voluntary cleanup fund.....No limit

32 Storage tank fee fund.....No limit

33 Air quality fee fund.....No limit

34 Hazardous waste collection fund.....No limit

35 Health and environment training fee fund – environment.....No limit

36 *Provided*, That expenditures may be made from the health and
37 environment training fee fund – environment for acquisition and
38 distribution of division of environment program literature and films and
39 for participation in or conducting training seminars for training employees
40 of the division of environment of the department of health and
41 environment, for training recipients of state aid from the division of
42 environment of the department of health and environment and for training
43 representatives of industries affected by rules and regulations of the

1 department of health and environment relating to the division of
 2 environment: *Provided further*, That the secretary of health and
 3 environment is hereby authorized to fix, charge and collect fees in order to
 4 recover costs incurred for such acquisition and distribution of literature
 5 and films and for the operation of such seminars: *And provided further*;
 6 That such fees may be fixed in order to recover all or part of such costs:
 7 *And provided further*, That all moneys received from such fees shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, and shall be credited to the health and
 10 environment training fee fund – environment: *And provided further*, That,
 11 in addition to the other purposes for which expenditures may be made by
 12 the department of health and environment for the division of environment
 13 from moneys appropriated from the health and environment training fee
 14 fund – environment for fiscal year 2013, expenditures may be made by the
 15 department of health and environment from the health and environment
 16 training fee fund – environment for fiscal year 2012 for agency operations
 17 for the division of environment.

- 18 Driving under the influence equipment fund.....No limit
- 19 Waste tire management fund.....No limit
- 20 Health and environment publication fee fund – environment.....No limit

21 *Provided*, That expenditures from the health and environment
 22 publication fee fund – environment shall be made only for the purpose of
 23 paying the expenses of publishing documents as required by K.S.A. 75-
 24 5662, and amendments thereto.

- 25 Local air quality control authority regulation services fund.....No limit
- 26 Surface mining fee fund.....No limit
- 27 Environmental response fund.....No limit
- 28 Sponsored project overhead fund – environment.....No limit
- 29 Chemical control fee fund.....No limit
- 30 QuantiFERON TB laboratory fund.....No limit
- 31 Resource conservation and recovery act – federal fund.....No limit
- 32 Superfund state cooperative agreements – federal fund.....No limit
- 33 Water supply – federal fund.....No limit
- 34 Air quality section 103 – federal fund.....No limit
- 35 EPA – core support – federal fund.....No limit
- 36 Network exchange grant – federal fund.....No limit
- 37 ARRA Kansas clean diesel assistance program grant –
 38 federal fund.....No limit
- 39 Performance partnership grants – federal fund.....No limit
- 40 Kansas clean diesel grant – federal fund.....No limit
- 41 Air quality program – federal fund.....No limit
- 42 Section 106 monitoring initiative – federal fund.....No limit
- 43 Air quality section 105 – federal fund.....No limit

1	Leaking underground storage tank trust – federal fund.....	No limit
2	Surface mining control and reclamation act – federal fund.....	No limit
3	Abandoned mined-land – federal fund.....	No limit
4	Department of defense and state cooperative agreement –	
5	federal fund.....	No limit
6	EPA non-point source – federal fund.....	No limit
7	Pollution prevention program – federal fund.....	No limit
8	EPA operator expense reimbursement for drinking water –	
9	federal fund	No limit
10	EPA water monitoring – federal fund	No limit
11	Gifts, grants and donations fund – environment.....	No limit
12	Special bequest fund – environment.....	No limit
13	Aboveground petroleum storage tank release trust fund.....	No limit
14	Underground petroleum storage tank release trust fund.....	No limit
15	Drycleaning facility release trust fund.....	No limit
16	Public water supply loan fund.....	No limit
17	Public water supply loan operations fund.....	No limit
18	Kansas water pollution control revolving fund.....	No limit
19	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
20	<i>development finance authority to provide matching grant payments under</i>	
21	<i>the federal clean water act of 1987 (P.L.92-500) shall be credited to the</i>	
22	<i>Kansas water pollution control revolving fund: <i>Provided further;</i> That</i>	
23	<i>expenditures from this fund shall be made to provide for the payment of</i>	
24	<i>such matching grants.</i>	
25	Kansas water pollution control operations fund.....	No limit
26	Cost of issuance fund for Kansas water pollution control	
27	revolving fund revenue bonds.....	No limit
28	Surcharge fund for Kansas water pollution control revolving	
29	fund revenue bonds.....	No limit
30	Surcharge operations fund for Kansas water pollution control	
31	revolving fund revenue bonds.....	No limit
32	Debt service reserve fund.....	No limit
33	EPA water related grants – federal fund.....	No limit
34	<i>Provided, That no moneys from any grant that requires the matching</i>	
35	<i>expenditure of any other moneys in the state treasury during the current or</i>	
36	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
37	<i>related grants – federal fund.</i>	
38	Subsurface hydrocarbon storage fund.....	No limit
39	Natural resources damages trust fund.....	No limit
40	Hazardous waste management fund.....	No limit
41	Brownfields revolving loan program – federal fund.....	No limit
42	Mined-land reclamation fund.....	No limit
43	Operator outreach training program – federal fund.....	No limit

1	Underground storage tank – federal fund.....	No limit
2	EPA underground injection control – federal fund.....	No limit
3	Laboratory medicaid cost recovery fund – environment.....	No limit
4	EPA state response program – federal fund.....	No limit
5	Environmental use control fund.....	No limit
6	Environmental response remedial activity specific sites –	
7	federal fund.....	No limit
8	Emergency environmental response – nonspecific sites	
9	federal fund.....	No limit
10	Medicare program – environment – federal fund.....	No limit
11	EPA pollution prevention – federal fund.....	No limit
12	Inspections Kansas infrastructure projects – federal fund	No limit
13	Marais Des Cygnes targeted watershed project – federal fund	No limit
14	Healthy watershed initiative – federal fund.....	No limit
15	Salt solution mining well plugging fund.....	No limit
16	Kansas essential fuels supply trust fund.....	No limit
17	(c) There is appropriated for the above agency from the state water	
18	plan fund for the fiscal year ending June 30, 2013, for the state water plan	
19	project or projects specified as follows:	
20	Contamination remediation.....	\$775,000
21	<i>Provided, That any unencumbered balance in the contamination</i>	
22	<i>remediation account in excess of \$100 as of June 30, 2012, is hereby</i>	
23	<i>reappropriated for fiscal year 2013.</i>	
24	TMDL initiatives and use attainability analysis.....	\$200,000
25	<i>Provided, That any unencumbered balance in the TMDL initiatives and</i>	
26	<i>use attainability analysis account in excess of \$100 as of June 30, 2012, is</i>	
27	<i>hereby reappropriated for fiscal year 2013.</i>	
28	Watershed restoration and protection plan.....	\$625,000
29	<i>Provided, That any unencumbered balance in the watershed restoration</i>	
30	<i>and protection plan account in excess of \$100 as of June 30, 2012, is</i>	
31	<i>hereby reappropriated for fiscal year 2013.</i>	
32	Local environmental protection program.....	\$1,500,000
33	<i>Provided, That any unencumbered balance in the local environmental</i>	
34	<i>protection program account in excess of \$100 as of June 30, 2012, is</i>	
35	<i>hereby reappropriated for fiscal year 2013.</i>	
36	Nonpoint source program.....	\$296,761
37	<i>Provided, That any unencumbered balance in the nonpoint source</i>	
38	<i>program account in excess of \$100 as of June 30, 2012, is hereby</i>	
39	<i>reappropriated for fiscal year 2013.</i>	
40	(d) There is appropriated for the above agency from the children’s	
41	initiatives fund for the fiscal year ending June 30, 2013, for the project	
42	specified as follows:	
43	Newborn screening.....	\$1,187,081

1 (e) During the fiscal year ending June 30, 2013, the secretary of
2 health and environment, with the approval of the director of the budget,
3 may transfer any part of any item of appropriation for fiscal year 2013
4 from the state water plan fund for the department of health and
5 environment – division of environment to another item of appropriation
6 for fiscal year 2013 from the state water plan fund for the department of
7 health and environment – division of environment: *Provided*, That the
8 secretary of health and environment shall certify each such transfer to the
9 director of accounts and reports and shall transmit a copy of each such
10 certification to the director of legislative research, the chairperson of the
11 house of representatives agriculture and natural resources budget
12 committee and the chairperson of the subcommittee on health and
13 environment/human resources of the senate committee on ways and
14 means.

15 (f) During the fiscal year ending June 30, 2013, notwithstanding the
16 provisions of K.S.A. 65-3024, and amendments thereto, the director of
17 accounts and reports shall not make the transfers of amounts of interest
18 earnings from the state general fund to the air quality fee fund of the
19 department of health and environment which are directed to be made on or
20 before the 10th day of each month by K.S.A. 65-3024, and amendments
21 thereto.

22 (g) On July 1, 2012, and on other occasions during fiscal year 2013
23 when necessary, the director of accounts and reports shall transfer amounts
24 specified by the secretary of health and environment, which amounts
25 constitute reimbursements, credits and other amounts received by the
26 department of health and environment for activities related to federal
27 programs, from specified special revenue funds of the department of health
28 and environment – division of health or of the department of health and
29 environment – division of environment, to the sponsored project overhead
30 fund – environment of the department of health and environment –
31 division of environment.

32 (h) During the fiscal year ending June 30, 2013, the director of
33 accounts and reports shall transfer an amount or amounts specified by the
34 secretary of health and environment from any one or more special revenue
35 funds of the department of health and environment – division of
36 environment, which have available moneys, to the sponsored project
37 overhead fund – environment of the department of health and environment
38 – division of environment or to the sponsored project overhead fund –
39 health of the department of health and environment – division of health, as
40 the case may be, for expenditures for administrative expenses.

41 (i) During the fiscal year ending June 30, 2013, the secretary of
42 health and environment, with approval of the director of the budget, may
43 transfer any part of any item of appropriation for fiscal year 2013 from the

1 state general fund for the department of health and environment – division
 2 of health or the department of health and environment – division of
 3 environment to another item of appropriation for fiscal year 2013 from the
 4 state general fund for the department of health and environment – division
 5 of health or the department of health and environment – division of
 6 environment. The secretary of health and environment shall certify each
 7 such transfer to the director of accounts and reports and shall transmit a
 8 copy of each such certification to the director of legislative research.

9 (j) During the fiscal year ending June 30, 2013, the amounts
 10 transferred by the director of accounts and reports from each of the special
 11 revenue funds of the department of health and environment – division of
 12 environment to the sponsored project overhead fund – environment of the
 13 department of health and environment – division of environment pursuant
 14 to this section may include amounts equal to not more than 25% of the
 15 expenditures from such special revenue fund, excepting expenditures for
 16 contractual services.

17 Sec. 32.

18 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2013, the following:

21 Administration.....\$551,100

22 *Provided*, That any unencumbered balance in the administration account in
 23 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 24 2013; *Provided, however*, That expenditures from this account for official
 25 hospitality shall not exceed \$1,748.

26 Administration – assessments.....\$36,566

27 *Provided*, That any unencumbered balance in the administration –
 28 assessments account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013.

30 Administration – assessments – Level II care.....\$44,042

31 *Provided*, That any unencumbered balance in the administration –
 32 assessments – Level II care account in excess of \$100 as of June 30, 2012,
 33 is hereby reappropriated for fiscal year 2013.

34 Administration – assessments – Level I care.....\$363,826

35 *Provided*, That any unencumbered balance in the administration –
 36 assessments – Level I care account in excess of \$100 as of June 30, 2012,
 37 is hereby reappropriated for fiscal year 2013.

38 Administration – medicaid.....\$1,490,124

39 *Provided*, That any unencumbered balance in the administration –
 40 medicaid account in excess of \$100 as of June 30, 2012, is hereby
 41 reappropriated for fiscal year 2013.

42 Administration – medicaid MFP – admin match.....\$2,841

43 *Provided*, That any unencumbered balance in the administration –

1 medicaid MFP – admin match account in excess of \$100 as of June 30,
2 2012, is hereby reappropriated for fiscal year 2013.

3 Administration – older Americans act match.....\$172,521
4 *Provided*, That any unencumbered balance in the administration – older
5 Americans act match account in excess of \$100 as of June 30, 2012, is
6 hereby reappropriated for fiscal year 2013.

7 Senior care act.....\$1,785,928
8 *Provided*, That any unencumbered balance in the senior care act
9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
10 fiscal year 2013: *Provided further*, That each grant agreement with an area
11 agency on aging for a grant from the senior care act account shall require
12 the area agency on aging to submit to the secretary for aging and disability
13 services a report for fiscal year 2012 by the area agency on aging which
14 shall include information about the kinds of services provided and the
15 number of persons receiving each kind of service during fiscal year 2012:
16 *And provided further*, That the secretary for aging and disability services
17 shall submit to the senate committee on ways and means and the house of
18 representatives committee on appropriations at the beginning of the 2013
19 regular session of the legislature a report of the information contained in
20 such reports from the area agencies on aging on expenditures for fiscal
21 year 2012: *And provided further*, That all people receiving or applying for
22 services that are funded, either partially or entirely, through expenditures
23 from this account shall be placed in appropriate services which are
24 determined to be the most economical services available with regard to
25 state general fund expenditures.

26 Program grants – nutrition – state match.....\$3,845,725
27 *Provided*, That any unencumbered balance in the program grants –
28 nutrition – state match account in excess of \$100 as of June 30, 2012, is
29 hereby reappropriated for fiscal year 2013: *Provided further*, That each
30 grant agreement with an area agency on aging for a grant from the
31 program grants – nutrition – state match account shall require the area
32 agency on aging to submit to the secretary for aging and disability services
33 a report for federal fiscal year 2012 by the area agency on aging which
34 shall include information about the kinds of services provided and the
35 number of persons receiving each kind of service during federal fiscal year
36 2012: *And provided further*, That the secretary for aging and disability
37 services shall submit to the senate committee on ways and means and the
38 house of representatives committee on appropriations at the beginning of
39 the 2013 regular session of the legislature a report of the information
40 contained in such reports from the area agencies on aging on expenditures
41 for federal fiscal year 2012: *And provided further*, That all people receiving
42 or applying for services that are funded, either partially or entirely, through
43 expenditures from this account shall be placed in appropriate services

1 which are determined to be the most economical services available with
2 regard to state general fund expenditures.

3 LTC – medicaid assistance – TCM/FE.....\$2,304,962

4 *Provided*, That any unencumbered balance in the LTC – medicaid
5 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is
6 hereby reappropriated for fiscal year 2013: *Provided further*, That all
7 people receiving or applying for services that are funded, either partially or
8 entirely, through expenditures from the LTC – medicaid assistance –
9 TCM/FE account shall be placed in appropriate services which are
10 determined to be the most economical services available with regard to
11 state general fund expenditures.

12 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

13 *Provided*, That any unencumbered balance in the LTC – medicaid
14 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
15 hereby reappropriated for fiscal year 2013: *Provided further*, That all
16 people receiving or applying for services that are funded, either partially or
17 entirely, through expenditures from the LTC – medicaid assistance –
18 HCBS/FE account shall be placed in appropriate services which are
19 determined to be the most economical services available with regard to
20 state general fund expenditures.

21 LTC – medicaid assistance – NF.....\$170,770,096

22 *Provided*, That any unencumbered balance in the LTC – medicaid
23 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013: *Provided further*, That all people
25 receiving or applying for services that are funded, either partially or
26 entirely, through expenditures from this account shall be placed in
27 appropriate services which are determined to be the most economical
28 services available with regard to state general fund expenditures: *And*
29 *provided further*, That, notwithstanding the provisions of K.S.A. 2011
30 Supp. 75-5958, and amendments thereto, or any other statute, and subject
31 to appropriations, the secretary for aging and disability services shall
32 institute trending methods to provide rate increases for nursing facilities
33 for fiscal year 2013.

34 LTC – medicaid assistance – PACE.....\$2,458,943

35 *Provided*, That any unencumbered balance in the LTC – medicaid
36 assistance – PACE account in excess of \$100 as of June 30, 2012, is
37 hereby reappropriated for fiscal year 2013: *Provided further*, That all
38 expenditures made from the LTC – medicaid assistance – PACE account
39 shall be for the PACE program: *And provided further*, That all people
40 receiving or applying for services that are funded, either partially or
41 entirely, through expenditures from this account shall be placed in
42 appropriate services which are determined to be the most economical
43 services available with regard to state general fund expenditures.

1 Nursing facilities regulation.....\$482,774
 2 *Provided*, That any unencumbered balance in the nursing facilities
 3 regulation account in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated for fiscal year 2013.

5 Nursing facilities regulation – title XIX.....\$1,031,852
 6 *Provided*, That any unencumbered balance in the nursing facilities
 7 regulation – title XIX account in excess of \$100 as of June 30, 2012, is
 8 hereby reappropriated for fiscal year 2013.

9 Any unencumbered balance in the LTC – medicaid assistance – MFP
 10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 11 fiscal year 2013.

12 Health occupational credentialing.....\$645,573
 13 State operations.....\$10,321,154
 14 *Provided*, That any unencumbered balance in the state operations
 15 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 16 the state operations account for fiscal year 2013: *Provided further*; That
 17 expenditures may be made from this account for the purchase of
 18 professional liability insurance for physicians and dentists at any
 19 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

20 Alcohol and drug abuse services grants.....\$2,811,703
 21 *Provided*, That any unencumbered balance in the alcohol and drug
 22 abuse services grants account of the department of social and rehabilitation
 23 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 24 the alcohol and drug abuse services grant account of the above agency for
 25 fiscal year 2013.

26 Mental health and retardation services aid and
 27 assistance.....\$174,527,163
 28 *Provided*, That any unencumbered balance in the mental health and
 29 retardation services aid and assistance account of the department of social
 30 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 31 reappropriated to the mental health and retardation services aid and
 32 assistance account of the above agency for fiscal year 2013.

33 Kansas neurological institute – operating expenditures.....\$10,345,259
 34 *Provided*, That any unencumbered balance in the Kansas neurological
 35 institute – operating expenditures account of the department of social and
 36 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 37 reappropriated to the Kansas neurological institute – operating
 38 expenditures account of the above agency for fiscal year 2013: *Provided*,
 39 *however*; That expenditures from the Kansas neurological institute –
 40 operating expenditures account of the above agency for official hospitality
 41 by the superintendent shall not exceed \$150: *Provided further*; That
 42 expenditures shall be made from this account to assist residents of the
 43 institution to take personally-used items, which were constructed for use

1 by such residents and which are hereby authorized to be transferred to
2 such residents, from the institution to communities when such residents
3 leave the institution to reside in the communities.

4 Larned state hospital – operating expenditures.....\$29,855,044

5 *Provided*, That any unencumbered balance in the Larned state hospital
6 – operating expenditures account of the department of social and
7 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
8 reappropriated to the Larned state hospital – operating expenditures
9 account of the above agency for fiscal year 2013: *Provided, however*, That
10 expenditures from the Larned state hospital – operating expenditures
11 account of the above agency for official hospitality by the superintendent
12 shall not exceed \$150: *Provided further*, That expenditures may be made
13 from this account for educational services contracts which are hereby
14 authorized to be negotiated and entered into by Larned state hospital with
15 unified school districts or other public educational services providers: *And*
16 *provided further*, That such educational services contracts shall not be
17 subject to the competitive bidding requirements of K.S.A. 75-3739, and
18 amendments thereto.

19 Larned state hospital – sexual predator treatment program.....\$16,631,179

20 *Provided*, That any unencumbered balance in the Larned state hospital
21 – sexual predator treatment program account of the department of social
22 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
23 reappropriated to the Larned state hospital – sexual predator treatment
24 program account of the above agency for fiscal year 2013.

25 Osawatomie state hospital – operating expenditures\$14,666,027

26 *Provided*, That any unencumbered balance in the Osawatomie state
27 hospital – operating expenditures account of the department of social and
28 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
29 reappropriated to the Osawatomie state hospital – operating expenditures
30 account of the above agency for fiscal year 2013: *Provided however*, That
31 expenditures from the Osawatomie state hospital – operating expenditures
32 account of the above agency for official hospitality by the superintendent
33 shall not exceed \$150.

34 Parsons state hospital and training center – operating
35 expenditures.....\$10,221,423

36 *Provided*, That any unencumbered balance in the Parsons state hospital
37 and training center – operating expenditures account of the department of
38 social and rehabilitation services in excess of \$100 as of June 30, 2012, is
39 hereby reappropriated to the Parsons state hospital and training center –
40 operating expenditures account of the above agency for fiscal year 2013:
41 *Provided, however*, That expenditures from the Parsons state hospital and
42 training center – operating expenditures account of the above agency for
43 official hospitality by the superintendent shall not exceed \$150: *And*

1 *provided further*, That expenditures may be made from this account for
 2 educational services contracts which are hereby authorized to be
 3 negotiated and entered into by Parsons state hospital and training center
 4 with unified school districts or other public educational services providers:
 5 *And provided further*, That such educational services contracts shall not be
 6 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 7 amendments thereto: *And provided further*, That expenditures shall be
 8 made from this account to assist residents of the institution to take
 9 personally-used items, which were constructed for use by such residents
 10 and which are hereby authorized to be transferred to such residents, from
 11 the institution to communities when such residents leave the institution to
 12 reside in the communities.

13 Rainbow mental health facility – operating expenditures.....\$4,473,536

14 *Provided*, That any unencumbered balance in the Rainbow mental
 15 health facility – operating expenditures account of the department of social
 16 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 17 reappropriated to the Rainbow mental health facility – operating
 18 expenditures account of the above agency for fiscal year 2013: *Provided*,
 19 *however*, That expenditures from the Rainbow mental health facility –
 20 operating expenditures account of the above agency for official hospitality
 21 by the superintendent shall not exceed \$150.

22 Children’s mental health initiative.....\$335,210

23 *Provided*, That any unencumbered balance in the children’s mental
 24 health initiative account of the department of social and rehabilitation
 25 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 26 the children’s mental health initiative account of the above agency for
 27 fiscal year 2013: *Provided, however*, That no expenditures shall be made
 28 from the children's mental health initiative account of the above agency for
 29 inpatient hospital beds for children.

30 Community based services.....\$86,377,558

31 *Provided*, That any unencumbered balance in the community based
 32 services account of the department of social and rehabilitation services in
 33 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 34 community based services account of the above agency for fiscal year
 35 2013.

36 Other medical assistance.....\$125,222,834

37 *Provided*, That any unencumbered balance in the other medical
 38 assistance account of the department of social and rehabilitation services
 39 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 40 medical assistance account of the above agency for fiscal year 2013.

41 Community mental health centers supplemental
 42 funding.....\$2,500,000

43 *Provided*, That any unencumbered balance in the community mental

1 health centers supplemental funding account of the department of social
 2 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated to the community mental health centers supplemental
 4 funding account of the above agency for fiscal year 2013.

5 (b) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 7 moneys now or hereafter lawfully credited to and available in such fund or
 8 funds, except that expenditures shall not exceed the following:

9 Title XIX fund.....\$47,383,912

10 *Provided*, That all receipts resulting from payments under title XIX of
 11 the federal social security act to any of the institutions under mental health
 12 and retardation services may be credited to the title XIX fund: *Provided*
 13 *further*; That moneys in the title XIX fund may be used for expenditures
 14 for contractual services to provide for collecting additional payments
 15 under title XVIII and title XIX of the federal social security act and for
 16 expenditures for premiums and surcharges required to be paid for
 17 physicians' malpractice insurance.

18 Kansas neurological institute fee fund.....\$1,572,867

19 Kansas neurological institute – foster grandparents program –
 20 federal fund.....\$383,079

21 Kansas neurological institute – FGP gifts, grants, donations
 22 special fund.....No limit

23 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

24 Kansas neurological institute – patient benefit fund.....No limit

25 Kansas neurological institute – work therapy patient benefit fund. .No limit

26 Kansas neurological institute – conferences fees fund.....No limit

27 *Provided*, That all moneys received as fees for conference activities by
 28 Kansas neurological institute shall be deposited in the state treasury in
 29 accordance with the provisions of K.S.A. 75-4215, and amendments
 30 thereto, and shall be credited to the Kansas neurological institute –
 31 conferences fees fund: *Provided further*; That the superintendent of Kansas
 32 neurological institute is hereby authorized to fix, charge and collect fees
 33 for conference activities sponsored by Kansas neurological institute: *And*
 34 *provided further*; That expenditures may be made from this fund to defray
 35 the costs of such conference activities.

36 Larned state hospital fee fund.....\$4,466,618

37 Larned state hospital – elementary and secondary education
 38 fund – federal.....No limit

39 Larned state hospital – vocational education fund – federal.....No limit

40 Larned state hospital – motor pool revolving fund.....No limit

41 Larned state hospital work therapy patient benefit fund.....No limit

42 Larned state hospital – canteen fund.....No limit

43 Larned state hospital – patient benefit fund.....No limit

1 Osawatomie state hospital – ECIA fund – federal.....No limit
2 Osawatomie state hospital – canteen fund.....No limit
3 Osawatomie state hospital – patient benefit fund.....No limit
4 Osawatomie state hospital – work therapy patient benefit fund.....No limit
5 Osawatomie state hospital – motor pool revolving fund.....No limit
6 Osawatomie state hospital – training fee revolving fund.....No limit
7 *Provided*, That all moneys received as fees for training activities for
8 Osawatomie state hospital shall be deposited in the state treasury in
9 accordance with the provisions of K.S.A. 75-4215, and amendments
10 thereto, and shall be credited to the Osawatomie state hospital – training
11 fee revolving fund: *Provided further*, That the superintendent of
12 Osawatomie state hospital is hereby authorized to fix, charge and collect
13 fees for training activities at Osawatomie state hospital: *And provided*
14 *further*, That such fees shall be fixed in order to recover all or part of the
15 expenses of such training activities for Osawatomie state hospital.
16 Osawatomie state hospital fee fund.....\$9,210,738
17 *Provided*, That all moneys received as fees for the use of video
18 teleconferencing equipment at Osawatomie state hospital shall be
19 deposited in the state treasury in accordance with the provisions of K.S.A.
20 75-4215, and amendments thereto, and shall be credited to the video
21 teleconferencing fee account of the Osawatomie state hospital fee fund:
22 *Provided further*, That all moneys credited to the video teleconferencing
23 fee account shall be used solely for the servicing, technical and program
24 support, maintenance and replacement of associated equipment at
25 Osawatomie state hospital: *And provided further*, That any expenditures
26 from the video teleconferencing fee account shall be in addition to any
27 expenditure limitation imposed on the Osawatomie state hospital fee fund.
28 Parsons state hospital and training center – canteen fund.....No limit
29 Parsons state hospital and training center – patient benefit fund.....No limit
30 Parsons state hospital and training center – work therapy
31 patient benefit fund.....No limit
32 Parsons state hospital and training center fee fund.....\$1,354,867
33 *Provided*, That all moneys received as fees for the use of video
34 teleconferencing equipment at Parsons state hospital and training center
35 shall be deposited in the state treasury in accordance with the provisions of
36 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
37 video teleconferencing fee account of the Parsons state hospital and
38 training center fee fund: *Provided further*, That all moneys credited to the
39 video teleconferencing fee account shall be used solely for the servicing,
40 maintenance and replacement of video teleconferencing equipment at
41 Parsons state hospital and training center: *And provided further*, That any
42 expenditures from the video teleconferencing fee account shall be in
43 addition to any expenditure limitation imposed on the Parsons state

1	hospital and training center fee fund.	
2	Rainbow mental health facility fee fund.....	\$2,426,018
3	Rainbow mental health facility – patient benefit fund.....	No limit
4	Rainbow mental health facility – work therapy patient benefit	
5	fund.....	No limit
6	AoA demonstration lifespan respite project.....	No limit
7	Community putting prevention to work.....	No limit
8	Special program for aging IIIB – federal fund.....	No limit
9	Special program for aging IIIC – federal fund.....	No limit
10	Special program for aging IIID – federal fund.....	No limit
11	National family caregiver support program IIIE – federal fund.....	No limit
12	Special program for aging IV & II – federal fund.....	No limit
13	Special program for aging VII-2 – federal fund.....	No limit
14	Special program for aging VII-3 – federal fund.....	No limit
15	Alzheimer’s disease fund.....	No limit
16	Survey & certification – federal fund.....	No limit
17	Center for medicare/medicaid service – federal fund.....	No limit
18	Money follows the person grant – federal fund.....	No limit
19	Medicaid assistance program – federal fund.....	No limit
20	<i>Provided, That transfers of moneys from the title XIX fund – federal to</i>	
21	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
22	<i>contract which is hereby authorized to be entered into by the secretary for</i>	
23	<i>aging and disability services with the state fire marshal to provide fire and</i>	
24	<i>safety inspections for adult care homes and hospitals.</i>	
25	Social service block grant fund.....	\$4,500,000
26	<i>Provided, That each grant agreement with an area agency on aging for a</i>	
27	<i>grant from the social service block grant fund shall require the area agency</i>	
28	<i>on aging to submit to the secretary for aging and disability services a</i>	
29	<i>report for fiscal year 2012 by the area agency on aging which shall include</i>	
30	<i>information about the kinds of services provided and the number of</i>	
31	<i>persons receiving each kind of service during fiscal year 2012: <i>Provided</i></i>	
32	<i>further, That the secretary for aging and disability services shall submit to</i>	
33	<i>the senate committee on ways and means and the house of representatives</i>	
34	<i>committee on appropriations at the beginning of the 2013 regular session</i>	
35	<i>of the legislature a report of the information contained in such reports from</i>	
36	<i>the area agencies on aging on expenditures for fiscal year 2012: <i>And</i></i>	
37	<i>provided further, That all people receiving or applying for services that are</i>	
38	<i>funded, either partially or entirely, through expenditures from this fund</i>	
39	<i>shall be placed in appropriate services which are determined to be the most</i>	
40	<i>economical services available.</i>	
41	Nutrition service incentive program fund – federal.....	No limit
42	National bioterrorism hospital preparedness program – federal fund.....	No
43	limit	

1 Senior citizen nutrition check-off fund.....No limit
2 Conferences and workshops attendance and publications fees fund No limit
3 *Provided*, That the secretary for aging and disability services is hereby
4 authorized to fix, charge and collect conference and workshop attendance
5 fees for conferences and workshops sponsored by the department for aging
6 and disability services and fees for copies of publications: *Provided*
7 *further*, That such fees shall be deposited in the state treasury in
8 accordance with the provisions of K.S.A. 75-4215, and amendments
9 thereto, and shall be credited to the conferences and workshops attendance
10 and publications fees fund: *And provided further*, That expenditures may
11 be made from this fund to defray all or part of the costs of such
12 conferences and workshops including official hospitality and of such
13 publications.
14 Health policy nursing facility quality care fund.....No limit
15 *Provided*, That the secretary for aging and disability services, acting as
16 the agent of the Kansas health policy authority, is hereby authorized to
17 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
18 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
19 Supp. 75-7435, and amendments thereto, all moneys received for such
20 quality care assessments shall be deposited in the state treasury to the
21 credit of the health policy nursing facility quality care fund: *Provided*
22 *further*, That all moneys in the health policy nursing facility quality care
23 fund shall be used to finance initiatives to maintain or improve the
24 quantity and quality of skilled nursing care in skilled nursing care facilities
25 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
26 amendments thereto.
27 State licensure fee fund.....No limit
28 General fees fund.....No limit
29 *Provided*, That the secretary for aging and disability services is hereby
30 authorized to collect (1) fees from the sale of surplus property, (2) fees
31 charged for searching, copying and transmitting copies of public records,
32 (3) fees paid by employees for personal long distance calls, postage, faxed
33 messages, copies and other authorized uses of state property, and (4) other
34 miscellaneous fees: *Provided further*, That such fees shall be deposited in
35 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
36 amendments thereto, and shall be credited to the general fees fund: *And*
37 *provided further*, That expenditures shall be made from this fund to meet
38 the obligations of the department on aging, or to benefit and meet the
39 mission of the department for aging and disability services.
40 Gifts and donations fund.....No limit
41 *Provided*, That the secretary for aging and disability services is hereby
42 authorized to receive gifts and donations of money for services to senior
43 citizens or purposes related thereto: *Provided further*, That such gifts and

1 donations of money shall be deposited in the state treasury in accordance
 2 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 3 be credited to the gifts and donations fund.

4 Medical resources and collection fund.....No limit

5 *Provided*, That all moneys received or collected by the secretary for
 6 aging and disability services due to medicaid overpayments shall be
 7 deposited in the state treasury and in accordance with the provisions of
 8 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 9 medical resources and collection fund and expenditures from such fund
 10 shall be made for medicaid program-related expenses and used to reduce
 11 state general fund outlays for the medicaid program: *Provided further*, That
 12 all moneys received or collected by the secretary for aging and disability
 13 services due to civil monetary penalty assessments against adult care
 14 homes shall be deposited in the state treasury in accordance with the
 15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 16 credited to the medical resources and collection fund and expenditures
 17 from such fund shall be made to protect the health or property of adult care
 18 home residents as required by federal law.

19 SHICK fund – grants – federal.....No limit

20 Senior services fund.....No limit

21 Long-term care loan and grant fund.....No limit

22 Intergovernmental transfer administration fund.....\$0

23 Non-government grant fund.....No limit

24 Health facilities review fund.....No limit

25 Medicare enrollment assistance program fund – federal.....No limit

26 Medical assistance program – federal fund.....No limit

27 DADS social welfare fund.....\$222,900

28 Other state fees fund.....No limit

29 Substance abuse/mental health services federal fund.....No limit

30 Community mental health block grant federal fund.....No limit

31 Prevention/treatment substance abuse federal fund.....No limit

32 Problem gambling and addictions grant fund.....No limit

33 Alternatives to psych. resid. treatment facilities for children
 34 federal fund.....No limit

35 Substance abuse performance outcome grant federal fund.....No limit

36 ADAS data collection grant federal fund.....No limit

37 Money follows the person rebalancing demonstration federal
 38 fund.....No limit

39 Temporary assistance for needy families – fed funds.....No limit

40 Public health/social services emergency response federal fund.....No limit

41 Assistance in transition from homelessness federal fund.....No limit

42 Developmental disabilities basic support federal fund.....No limit

43 Olmstead fellowship program.....No limit

1	Medicare fund.....	No limit
2	Medicare fund – oasis.....	No limit
3	Nonfederal reimbursements fund.....	No limit

4 *Provided*, That all nonfederal reimbursements received by the Kansas
5 department for aging and disability services shall be deposited in the state
6 treasury and credited to the nonfederal reimbursements fund.

7 (c) There is appropriated for the above agency from the children’s
8 initiatives fund for the fiscal year ending June 30, 2013, the following:

9	Family centered system of care.....	\$4,750,000
10	Children’s mental health waiver.....	\$3,800,000

11 *Provided*, That any unencumbered balance in the children’s mental
12 health waiver account of the department of social and rehabilitation
13 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
14 the children’s mental health waiver account of the above agency for fiscal
15 year 2013.

16 (d) On July 1, 2012, the superintendent of Osawatomie state hospital,
17 upon the approval of the director of accounts and reports, shall transfer an
18 amount specified by the superintendent from the Osawatomie state
19 hospital – canteen fund to the Osawatomie state hospital – patient benefit
20 fund.

21 (e) On July 1, 2012, the superintendent of Parsons state hospital,
22 upon approval from the director of accounts and reports, shall transfer an
23 amount specified by the superintendent from the Parsons state hospital and
24 training center – canteen fund to the Parsons state hospital and training
25 center – patient benefit fund.

26 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
27 approval of the director of accounts and reports, shall transfer an amount
28 specified by the superintendent from the Larned state hospital – canteen
29 fund to the Larned state hospital – patient benefit fund.

30 (g) During the fiscal year ending June 30, 2012, no moneys paid by
31 the Kansas department for aging and disability services from the mental
32 health and retardation services aid and assistance account of the state
33 general fund shall be expended by the entity receiving such moneys to pay
34 membership dues and fees to any entity that does not provide the Kansas
35 department for aging and disability services, the legislative division of post
36 audit, or another state agency, access to its financial records upon request
37 for such access.

38 (h) During the fiscal year ending June 30, 2013, the secretary for
39 aging and disability services, with the approval of the director of the
40 budget, may transfer any part of any item of appropriation for fiscal year
41 2013 from the state general fund for the Kansas department for aging and
42 disability services or any institution or facility under the general
43 supervision and management of the secretary for aging and disability

1 services to another item of appropriation for fiscal year 2013 from the state
2 general fund for the Kansas department for aging and disability services or
3 any institution or facility under the general supervision and management
4 of the secretary for aging and disability services. The secretary for aging
5 and disability services shall certify each such transfer to the director of
6 accounts and reports and shall transmit a copy of each such certification to
7 the director of legislative research.

8 (i) In addition to the other purposes for which expenditures may be
9 made by the Kansas department for children and families from moneys
10 appropriated from the state general fund or any special revenue fund or
11 funds for fiscal year 2013 for the Kansas department for children and
12 families and in addition to the other purposes for which expenditures may
13 be made by the department of health and environment – division of health
14 from moneys appropriated from the state general fund or any special
15 revenue fund for fiscal year 2013 for the department of health and
16 environment – division of health, as authorized by this or other
17 appropriation act of the 2012 regular session of the legislature,
18 expenditures may be made by the secretary for children and families and
19 the secretary of health and environment for fiscal year 2013 to enter into a
20 contract with the secretary for aging and disability services, which is
21 hereby authorized and directed to be entered into by such secretaries, to
22 provide for the secretary for aging and disability services to perform the
23 powers, duties, functions and responsibilities prescribed by and to conduct
24 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
25 conjunction with the performance of such powers, duties, functions,
26 responsibilities and investigations by the secretary for children and
27 families and the secretary of health and environment under such statute,
28 with respect to reports of abuse, neglect or exploitation of residents or
29 reports of residents in need of protective services on behalf of the secretary
30 for children and families or the secretary of health and environment, as the
31 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
32 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
33 to the other purposes for which expenditures may be made by the Kansas
34 department for aging and disability services from moneys appropriated
35 from the state general fund or any special revenue fund for fiscal year
36 2013 for the Kansas department for aging and disability services, as
37 authorized by this or other appropriation act of the 2012 regular session of
38 the legislature, expenditures shall be made by the secretary for aging and
39 disability services for fiscal year 2013 to provide for the performance of
40 such powers, duties, functions and responsibilities and to conduct such
41 investigations: *Provided further*, That, the words and phrases used in this
42 subsection shall have the meanings respectively ascribed thereto by K.S.A.
43 39-1401, and amendments thereto.

1 (j) During the fiscal year ending June 30, 2013, the director of
2 accounts and reports shall transfer the amounts specified by the director of
3 the budget from the LTC – medicaid assistance – NF account of the state
4 general fund of the Kansas department for aging and disability services to
5 the LTC – medicaid assistance – HCBS/FE account of the state general
6 fund of the Kansas department for aging and disability services or to the
7 community based services account of the Kansas department for aging and
8 disability services: *Provided*, That such amounts to be transferred shall be
9 certified by the director of the budget on December 1, 2012, and on June 1,
10 2013, to reflect the nursing facility rate paid for persons moving from a
11 nursing facility to the home and community-based services waiver for the
12 physically disabled or the frail elderly for the six months preceding the
13 date of certification: *Provided further*, That each of the individuals
14 transferred must meet the requirements described in a policy jointly
15 developed by the secretary for aging and disability services and the
16 secretary for children and families governing the operations of this
17 transfer: *And provided further*, That the director of the budget shall
18 transmit a copy of each such certification to the director of legislative
19 research: *And provided further*, That the Kansas department for aging and
20 disability services shall report to the legislature at the beginning of the
21 regular session in 2013 with expenditure data regarding this program.

22 (k) On July 1, 2012, the director of accounts and reports shall transfer
23 \$200,000 from the health care stabilization fund of the health care
24 stabilization fund board of governors to the health facilities review fund of
25 the Kansas department for aging and disability services for the purpose of
26 financing a review of records of licensed medical care facilities and an
27 analysis of quality of health care services provided to assist in correcting
28 substandard services and to reduce the incidence of liability resulting from
29 the rendering of health care services and implementing the risk
30 management provisions of K.S.A. 65-4922 *et seq.*, and amendments
31 thereto.

32 (l) During the fiscal year ending June 30, 2013, in addition to the
33 other purposes for which expenditures may be made by the Kansas
34 department for aging and disability services from moneys appropriated
35 from the state general fund or any special revenue fund or funds for the
36 above agency for fiscal year 2013 by this or other appropriation act of the
37 2012 regular session of the legislature, expenditures shall be made by the
38 Kansas department for aging and disability services from the state general
39 fund or from any special revenue fund or funds for fiscal year 2013, to
40 contract for mental health education, outreach and advocacy services with
41 keys for networking, the national alliance on mental illness, and the
42 consumer advisory council in an amount not less than \$150,000 for each
43 contract for such mental health education, outreach and advocacy services.

1 Sec. 33.

2 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 State operations.....\$94,131,134

6 *Provided*, That any unencumbered balance in the state operations
7 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
8 fiscal year 2013: *Provided further*; That expenditures from the state
9 operations account for official hospitality shall not exceed \$500.

10 Youth services aid and assistance.....\$105,048,891

11 *Provided*, That any unencumbered balance in the youth services aid and
12 assistance account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013.

14 Vocational rehabilitation aid and assistance.....\$6,162,641

15 *Provided*, That any unencumbered balance in the vocational
16 rehabilitation aid and assistance account in excess of \$100 as of June 30,
17 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That
18 expenditures may be made from this account for the acquisition of durable
19 medical equipment and assistive technology devices: *Provided, however*;
20 That all such expenditures for durable equipment or assistive technology
21 devices shall require a \$1 for \$1 match from non-state sources: *And*
22 *provided further*; That expenditures may be made from this account by the
23 secretary for children and families for the purchase of worker's
24 compensation insurance for consumers of vocational rehabilitation
25 services and assessments at work site and job tryout sites throughout the
26 state.

27 Cash assistance.....\$30,133,787

28 *Provided*, That any unencumbered balance in the cash assistance
29 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
30 fiscal year 2013.

31 (b) There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
33 moneys now or hereafter lawfully credited to and available in such fund or
34 funds, except that expenditures shall not exceed the following:

35 Nonfederal reimbursements fund.....No limit

36 *Provided*, That all nonfederal reimbursements received by the Kansas
37 department for children and families shall be deposited in the state treasury
38 and credited to the nonfederal reimbursements fund.

39 Social services clearing fund.....No limit

40 Social welfare fund.....\$28,696,008

41 Other state fees fund.....No limit

42 Child welfare services state grants federal fund.....No limit

43 Social services block grant – federal fund.....No limit

1	Child care/development block grant federal fund.....	No limit
2	Temporary assistance to needy families federal fund.....	No limit
3	Promoting safe/stable families federal fund.....	No limit
4	Title IV-E foster care federal fund.....	No limit
5	Medical assistance program federal fund.....	No limit
6	Rehabilitation services – vocational rehabilitation federal fund.....	No limit
7	Enhance child safety – parental substance abuse federal fund.....	No limit
8	SRS enterprise fund.....	No limit
9	SRS trust fund.....	No limit
10	Child support enforcement federal fund.....	No limit
11	Energy assistance block grant federal fund.....	No limit
12	Family and children trust account – family and children	
13	investment fund.....	No limit
14	<i>Provided</i> , That expenditures from the family and children trust account –	
15	family and children investment fund for official hospitality shall not	
16	exceed \$1,500.	
17	Low-income home energy assistance federal fund.....	No limit
18	Commodity supp food program federal fund.....	No limit
19	Social security – disability insurance federal fund.....	No limit
20	Supplemental nutrition assistance program federal fund.....	No limit
21	Emergency food assistance program federal fund.....	No limit
22	Child care and development mandatory and matching	
23	federal fund.....	No limit
24	Community-based child abuse prevention grants federal fund.....	No limit
25	Chafee education and training vouchers program federal fund.....	No limit
26	Title IV-E FDF federal fund.....	No limit
27	Adoption incentive payments federal fund.....	No limit
28	State sexual assault and domestic violence coalitions	
29	grants federal fund.....	No limit
30	National bioterrorism hospital preparedness program federal fund.	No limit
31	Assistance in transition from homelessness federal fund.....	No limit
32	Adoption assistance federal fund.....	No limit
33	Chafee foster care independence program federal fund.....	No limit
34	Refugee and entrant assistance federal fund.....	No limit
35	Head start federal fund.....	No limit
36	Developmental disabilities basic support federal fund.....	No limit
37	Children’s justice grants to states federal fund.....	No limit
38	Child abuse and neglect state grants federal fund.....	No limit
39	Independent living state grants federal fund.....	No limit
40	Independent living services for older blind federal fund.....	No limit
41	Supported employment for individuals with severe disabilities	
42	federal fund.....	No limit
43	Rehabilitation training – general training federal fund.....	No limit

1	CMS research, demonstration and evaluations federal fund.....	No limit
2	Administrative matching grants for food assistance program	
3	federal fund.....	No limit
4	Temporary assistance for needy families emergency funds	
5	federal fund.....	No limit
6	Rehabilitation services–vocational rehabilitation – ARRA	
7	federal fund.....	No limit
8	Independent living older blind – ARRA federal fund.....	No limit
9	Prevention fellowship program grant federal fund.....	No limit
10	Federal Olmstead grant federal fund.....	No limit
11	Child care discretionary federal fund	No limit
12	Supplemental security income federal fund.....	No limit
13	Child support enforcement research federal fund	No limit
14	Child abuse and neglect discretionary federal fund.....	No limit
15	(c) There is appropriated for the above agency from the children’s	
16	initiatives fund for the fiscal year ending June 30, 2013, the following:	
17	Children’s cabinet accountability fund.....	\$519,325
18	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
19	accountability fund account in excess of \$100 as of June 30, 2012, is	
20	hereby reappropriated for fiscal year 2013.	
21	Child care.....	\$5,033,679
22	<i>Provided</i> , That any unencumbered balance in the child care account in	
23	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	
24	2013.	
25	Early head start.....	\$66,584
26	<i>Provided</i> , That any unencumbered balance in the early head start	
27	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
28	fiscal year 2013.	
29	Family preservation.....	\$2,154,357
30	<i>Provided</i> , That any unencumbered balance in the family preservation	
31	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
32	fiscal year 2013.	
33	Quality initiative infants & toddlers.....	\$500,000
34	<i>Provided</i> , That any unencumbered balance in the quality initiative	
35	infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby	
36	reappropriated for fiscal year 2013.	
37	Early childhood block grant.....	\$18,180,251
38	<i>Provided</i> , That any unencumbered balance in the early childhood block	
39	grant account in excess of \$100 as of June 30, 2012, is hereby	
40	reappropriated for fiscal year 2013.	
41	Reading roadmap program.....	\$256,637
42	<i>Provided</i> , that any unencumbered balance in the reading roadmap	
43	program account in excess of \$100 as of June 30, 2012, is hereby	

1 reappropriated for fiscal year 2013.

2 (d) There is appropriated for the above agency from the Kansas
3 endowment for youth fund for the fiscal year ending June 30, 2013, the
4 following:

5 Children’s cabinet administration.....\$264,126

6 (e) During the fiscal year ending June 30, 2013, the secretary for
7 children and families, with the approval of the director of the budget, may
8 transfer any part of any item of appropriation for the fiscal year ending
9 June 30, 2013, from the state general fund for the Kansas department for
10 children and families to another item of appropriation for fiscal year 2013
11 from the state general fund for the Kansas department for children and
12 families. The secretary for children and families shall certify each such
13 transfer to the director of accounts and reports and shall transmit a copy of
14 each such certification to the director of legislative research.

15 (f) During the fiscal year ending June 30, 2013, the secretary for
16 children and families, with the approval of the director of the budget and
17 subject to the provisions of federal grant agreements, may transfer moneys
18 received under a federal grant that are credited to a federal fund of the
19 Kansas department for children and families to another federal fund of the
20 Kansas department for children and families. The secretary for children
21 and families shall certify each such transfer to the director of accounts and
22 reports and shall transmit a copy of each such certification to the director
23 of legislative research.

24 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
25 director of accounts and reports may transfer, in one or more amounts,
26 from the nonfederal reimbursements fund to the social welfare fund the
27 amount specified by the secretary for children and families.

28 (h) During the fiscal year ending June 30, 2013, all moneys received
29 by the secretary for children and families, to provide an endowment to
30 provide interest earnings for the purposes for which expenditures may be
31 made from the family and children trust account of the family and children
32 investment fund, shall be deposited in the state treasury to the credit of the
33 family and children endowment account of the family and children
34 investment fund.

35 (i) During the fiscal year ending June 30, 2013, to the extent it is
36 determined by the secretary for children and families to be cost effective,
37 the secretary for children and families shall apply for and accept donations
38 from private sources to provide an endowment to provide interest earnings
39 for the purposes for which expenditures may be made from the family and
40 children trust account of the family and children investment fund. During
41 the fiscal year ending June 30, 2013, upon receipt of one or more
42 donations of moneys from private sources for deposit to the credit of the
43 family and children endowment account of the family and children

1 investment fund, in addition to the other purposes for which expenditures
2 may be made by the Kansas department for children and families from any
3 moneys appropriated from the state general fund or any special revenue
4 fund or funds for the fiscal year 2013, as authorized by this or other
5 appropriation act of the 2012 regular session of the legislature,
6 expenditures shall be made by the Kansas department for children and
7 families from any such moneys appropriated for fiscal year 2013 for
8 payments into the family and children endowment account of the family
9 and children investment fund that match the aggregate amount of all such
10 donations and that are equal to the aggregate amount of moneys donated to
11 and credited to the family and children endowment account of the family
12 and children investment fund during fiscal year 2013.

13 (j) During the fiscal year ending June 30, 2013, in addition to the
14 other purposes for which expenditures may be made by the Kansas
15 department for children and families from moneys appropriated from the
16 state general fund or any special revenue fund for fiscal year 2013 for the
17 Kansas department for children and families as authorized by this or other
18 appropriation act of the 2012 regular session of the legislature,
19 expenditures shall be made by the secretary for children and families for
20 fiscal year 2013 to fix, charge and collect fees from parents for services
21 provided to their children by an institution or program of the Kansas
22 department for children and families: *Provided*, That all moneys received
23 by the Kansas department for children and families for such fees shall be
24 deposited in the state treasury in accordance with the provisions of K.S.A.
25 75-4215, and amendments thereto, and shall be credited to the social
26 welfare fund.

27 (k) In addition to the other purposes for which expenditures may be
28 made by the above agency from the child care/development block grant
29 federal fund, any other special revenue fund or funds, or from any state
30 general fund account for fiscal year 2013, expenditures shall be made by
31 the above agency from the child care/development block grant federal
32 fund, any other special revenue fund or funds, or any state general fund
33 account for fiscal year 2013 in an amount of not less than \$11,223,189, to
34 provide funding for the early head start program; *Provided however*, That
35 none of the funds appropriated for the early head start program may be
36 used to expand any fatherhood initiative associated with the early head
37 start program: *Provided further*, That available funds appropriated for the
38 early head start program shall be used to expand the number of children
39 provided services under the early head start program.

40 (l) On the effective date of this act, the public health/social services
41 emergency response federal fund of the department of social and
42 rehabilitation services is hereby redesignated as the national bioterrorism
43 hospital preparedness program federal fund of the department of social and

1 rehabilitation services.

2 Sec. 34.

3 KANSAS GUARDIANSHIP PROGRAM

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 Kansas guardianship program.....\$1,157,539

7 *Provided*, That any unencumbered balance in the Kansas guardianship
8 program account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013.

10 Sec. 35.

11 DEPARTMENT OF EDUCATION

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$11,308,802

15 *Provided*, That any unencumbered balance in the operating
16 expenditures (including official hospitality) account in excess of \$100 as
17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 Special education services aid.....\$428,717,630

19 *Provided*, That any unencumbered balance in the special education
20 services aid account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013: *Provided further*, That expenditures
22 shall not be made from the special education services aid account for the
23 provision of instruction for any homebound or hospitalized child unless
24 the categorization of such child as exceptional is conjoined with the
25 categorization of the child within one or more of the other categories of
26 exceptionality: *And provided further*, That expenditures shall be made from
27 this account for grants to school districts in amounts determined pursuant
28 to and in accordance with the provisions of K.S.A. 72-983, and
29 amendments thereto: *And provided further*, That expenditures shall be
30 made from the amount remaining in this account, after deduction of the
31 expenditures specified in the foregoing proviso, for payments to school
32 districts in amounts determined pursuant to and in accordance with the
33 provisions of K.S.A. 72-978, and amendments thereto.

34 General state aid.....\$1,917,322,680

35 *Provided*, That any unencumbered balance in the general state aid
36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
37 fiscal year 2013.

38 Supplemental general state aid.....\$339,212,000

39 *Provided*, That any unencumbered balance in the supplemental general
40 state aid account in excess of \$100 as of June 30, 2012, is hereby
41 reappropriated for fiscal year 2013.

42 Discretionary grants.....\$322,457

43 *Provided*, That the above agency shall make expenditures from the

1 discretionary grants account during the fiscal year 2013, in the amount not
 2 less than \$125,000 for after school programs for middle school students in
 3 the sixth, seventh and eighth grade: *Provided further*, That the after school
 4 programs may also include fifth and ninth grade students, if they attend a
 5 junior high: *And provided further*, That such discretionary grants shall be
 6 awarded to after school programs that operate for a minimum of two hours
 7 a day, every day that school is in session, and a minimum of six hours a
 8 day for a minimum of five weeks during the summer: *And provided*
 9 *further*, That the discretionary grants awarded to after school programs
 10 shall require a \$1 for \$1 local match: *And provided further*, That the
 11 aggregate amount of discretionary grants awarded to any one after school
 12 program shall not exceed \$25,000.

13 School food assistance.....	\$2,510,486
14 School safety hotline.....	\$10,000
15 Mentor teacher program grants.....	\$600,000
16 Professional development.....	\$2,500,000
17 Moving Expenses.....	\$700,000
18 Technical education transportation.....	\$500,000
19 Technical education promotion.....	\$50,000
20 KPERS – employer contributions.....	\$332,095,628

21 *Provided*, That any unencumbered balance in the KPERS – employer
 22 contributions account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 24 from the KPERS – employer contributions account shall be for payment of
 25 participating employers' contributions to the Kansas public employees
 26 retirement system as provided in K.S.A. 74-4939, and amendments
 27 thereto: *And provided further*, That expenditures from this account for the
 28 payment of participating employers' contributions to the Kansas public
 29 employees retirement system may be made regardless of when the liability
 30 was incurred.

31 Educable deaf-blind and severely handicapped children's 32 programs aid.....	\$110,000
33 School district juvenile detention facilities and Flint Hills job 34 corps center grants.....	\$6,012,355

35 *Provided*, That any unencumbered balance in the school district
 36 juvenile detention facilities and Flint Hills job corps center grants account
 37 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 38 year 2013: *Provided further*, That expenditures shall be made from the
 39 school district juvenile detention facilities and Flint Hills job corps center
 40 grants account for grants to school districts in amounts determined
 41 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 42 amendments thereto.

43 Any unencumbered balance in the governor's teaching excellence

1 scholarships and awards account in excess of \$100 as of June 30, 2012, is
 2 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 3 expenditures from the governor's teaching excellence scholarships and
 4 awards account for teaching excellence scholarships shall be made in
 5 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
 6 *further*, That each such grant shall be required to be matched on a \$1 for \$1
 7 basis from nonstate sources: *And provided further*, That award of each such
 8 grant shall be conditioned upon the recipient entering into an agreement
 9 requiring the grant to be repaid if the recipient fails to complete the course
 10 of training under the national board for professional teaching standards
 11 certification program: *And provided further*, That all moneys received by
 12 the department of education for repayment of grants for governor's
 13 teaching excellence scholarships shall be deposited in the state treasury
 14 and credited to the governor's teaching excellence scholarships program
 15 repayment fund.

16 (b) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law and
 20 transfers to other state agencies shall not exceed the following:

21 State school district finance fund.....	No limit
22 School district capital improvements fund.....	No limit
23 <i>Provided</i> , That expenditures from the school district capital	
24 improvements fund shall be made only for the payment of general	
25 obligation bonds approved by voters under the authority of K.S.A. 72-	
26 6761, and amendments thereto.	
27 School district capital outlay state aid fund.....	\$0
28 Conversion of materials and equipment fund.....	No limit
29 State safety fund.....	No limit
30 School bus safety fund.....	No limit
31 Motorcycle safety fund.....	No limit
32 Federal indirect cost reimbursement fund.....	No limit
33 Teacher and administrator fee fund.....	No limit
34 Food assistance – federal fund.....	No limit
35 Education jobs fund – federal.....	No limit
36 Food assistance – school breakfast program – federal fund.....	No limit
37 Food assistance – national school lunch program – federal fund....	No limit
38 Food assistance – child and adult care food program – federal	
39 fund.....	No limit
40 Elementary and secondary school aid – federal fund.....	No limit
41 Elementary and secondary school aid – educationally deprived	
42 children – federal fund.....	No limit
43 Educationally deprived children – state operations – federal fund...	No limit

- 1 Elementary and secondary school – educationally deprived
- 2 children – LEA’s fund.....No limit
- 3 ESEA chapter II – state operations – federal fund.....No limit
- 4 Education of handicapped children fund – federal.....No limit
- 5 Education of handicapped children fund – state operations –
- 6 federal fund.....No limit
- 7 Education of handicapped children fund – preschool – federal
- 8 fund.....No limit
- 9 Education of handicapped children fund – preschool state
- 10 operations – federal.....No limit
- 11 Elementary and secondary school aid – federal fund – migrant
- 12 education fund.....No limit
- 13 Elementary and secondary school aid – federal fund – migrant
- 14 education – state operations..... No limit
- 15 Vocational education amendments of 1968 – federal fund.....No limit
- 16 Vocational education title II – federal fund.....No limit
- 17 Vocational education title II – federal fund – state operations.....No limit
- 18 Educational research grants and projects fund.....No limit
- 19 Drug abuse fund – department of education – federal.....No limit
- 20 Drug abuse funds – federal – state operations fund.....No limit
- 21 Federal K-12 fiscal stabilization fund.....No limit
- 22 Inservice education workshop fee fund.....No limit
- 23 *Provided*, That expenditures may be made from the inservice education
- 24 workshop fee fund for operating expenditures, including official
- 25 hospitality, incurred for inservice workshops and conferences: *Provided*
- 26 *further*; That the state board of education is hereby authorized to fix,
- 27 charge and collect fees for inservice workshops and conferences: *And*
- 28 *provided further*; That such fees shall be fixed in order to recover all or
- 29 part of such operating expenditures incurred for inservice workshops and
- 30 conferences: *And provided further*; That all fees received for inservice
- 31 workshops and conferences shall be deposited in the state treasury in
- 32 accordance with the provisions of K.S.A. 75-4215, and amendments
- 33 thereto, and shall be credited to the inservice education workshop fee fund.
- 34 Private donations, gifts, grants and bequests fund.....No limit
- 35 Interactive video fee fund.....No limit
- 36 *Provided*, That expenditures may be made from the interactive video
- 37 fee fund for operating expenditures incurred in conjunction with the
- 38 operation and use of the interactive video conference facility of the
- 39 department of education: *Provided further*; That the state board of
- 40 education is hereby authorized to fix, charge and collect fees for the
- 41 operation and use of such interactive video conference facility: *And*
- 42 *provided further*; That all fees received for the operation and use of such
- 43 interactive video conference facility shall be deposited in the state treasury

1 in accordance with the provisions of K.S.A. 75-4215, and amendments
 2 thereto, and shall be credited to the interactive video fee fund.
 3 Reimbursement for services fund.....No limit
 4 Communities in schools program fund.....No limit
 5 Governor’s teaching excellence scholarships program repayment
 6 fund.....No limit
 7 *Provided*, That all expenditures from the governor's teaching excellence
 8 scholarships program repayment fund shall be made in accordance with
 9 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 10 such grant shall be required to be matched on a \$1 for \$1 basis from
 11 nonstate sources: *And provided further*, That award of each such grant shall
 12 be conditioned upon the recipient entering into an agreement requiring the
 13 grant to be repaid if the recipient fails to complete the course of training
 14 under the national board for professional teaching standards certification
 15 program: *And provided further*, That all moneys received by the
 16 department of education for repayment of grants made under the
 17 governor's teaching excellence scholarships program shall be deposited in
 18 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the governor’s teaching
 20 excellence scholarships program repayment fund.
 21 Elementary and secondary school aid – federal fund –
 22 reading first.....No limit
 23 Elementary and secondary school aid – federal fund –
 24 reading first – state operations.....No limit
 25 State grants for improving teacher quality – federal fund.....No limit
 26 State grants for improving teacher quality – federal fund –
 27 state operations.....No limit
 28 21st century community learning centers – federal fund.....No limit
 29 State assessments – federal fund.....No limit
 30 Rural and low-income schools program – federal fund.....No limit
 31 Language assistance state grants – federal fund.....No limit
 32 Service clearing fund.....No limit
 33 Helping schools license plate program fund.....No limit
 34 (c) There is appropriated for the above agency from the children’s
 35 initiatives fund for the fiscal year ending June 30, 2013, the following:
 36 Pre-K program.....\$4,799,812
 37 Parent education program.....\$7,237,635
 38 *Provided*, That expenditures from the parent education program
 39 account for each such grant shall be matched by the school district in an
 40 amount which is equal to not less than 65% of the grant.
 41 (d) On July 1, 2012, or as soon thereafter as moneys are available,
 42 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 43 amendments thereto, or any other statute, the director of accounts and

1 reports shall transfer \$50,000 from the family and children trust account of
2 the family and children investment fund of the department of social and
3 rehabilitation services to the communities in schools program fund of the
4 department of education.

5 (e) On March 30, 2013, or as soon thereafter as moneys are available,
6 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
7 thereto, or any other statute, the director of accounts and reports shall
8 transfer \$750,000 from the state safety fund to the state general fund:
9 *Provided*, That the transfer of such amount shall be in addition to any
10 other transfer from the state safety fund to the state general fund as
11 prescribed by law: *Provided further*, That the amount transferred from the
12 state safety fund to the state general fund pursuant to this subsection is to
13 reimburse the state general fund for accounting, auditing, budgeting, legal,
14 payroll, personnel and purchasing services and any other governmental
15 services which are performed on behalf of the department of education by
16 other state agencies which receive appropriations from the state general
17 fund to provide such services.

18 (f) On June 30, 2013, or as soon thereafter as moneys are available,
19 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
20 thereto, or any other statute, the director of accounts and reports shall
21 transfer \$750,000 from the state safety fund to the state general fund:
22 *Provided*, That the transfer of such amount shall be in addition to any
23 other transfer from the state safety fund to the state general fund as
24 prescribed by law: *Provided further*, That the amount transferred from the
25 state safety fund to the state general fund pursuant to this subsection is to
26 reimburse the state general fund for accounting, auditing, budgeting, legal,
27 payroll, personnel and purchasing services and any other governmental
28 services which are performed on behalf of the department of education by
29 other state agencies which receive appropriations from the state general
30 fund to provide such services.

31 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
32 and reports shall transfer \$73,259 from the state highway fund of the
33 department of transportation to the school bus safety fund of the
34 department of education.

35 (h) On July 1, 2012, the director of accounts and reports shall transfer
36 an amount certified by the commissioner of education from the motorcycle
37 safety fund of the department of education to the motorcycle safety fund of
38 the state board of regents: *Provided*, That the amount to be transferred
39 shall be determined by the commissioner of education based on the
40 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
41 and amendments thereto.

42 Sec. 36.

43

STATE LIBRARY

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures.....\$1,587,664

4 *Provided*, That any unencumbered balance in the operating
5 expenditures account in excess of \$100 as of June 30, 2012, is hereby
6 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
7 from the operating expenditures account for official hospitality shall not
8 exceed \$941.

9 Grants to libraries and library systems.....\$3,101,865

10 *Provided*, That any unencumbered balance in the grants to libraries and
11 library systems account in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated for fiscal year 2013: *Provided further*, That, of the moneys
13 appropriated in the grants to libraries and library systems account,
14 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance
15 with K.S.A. 75-2555, and amendments thereto, \$1,230,084 shall be
16 distributed for interlibrary loan development grants and \$391,316 shall be
17 paid according to contracts with the subregional libraries of the Kansas
18 talking book services.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24 State library fund.....No limit

25 Federal library services and technology act – fund.....No limit

26 Grants and gifts fund.....No limit

27 Sec. 37.

28 KANSAS STATE SCHOOL FOR THE BLIND

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures.....\$5,151,698

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
35 from the operating expenditures for official hospitality shall not exceed
36 \$2,000.

37 Arts for the handicapped.....\$133,847

38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 General fees fund.....No limit

1	Reserve fund.....	No limit
2	Local services reimbursement fund.....	No limit
3	<i>Provided, That the Kansas state school for the blind is hereby</i>	
4	<i>authorized to assess and collect a fee of 20% of the total cost of services</i>	
5	<i>provided to local school districts: Provided further, That all moneys</i>	
6	<i>received from such fees shall be deposited in the state treasury in</i>	
7	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
8	<i>thereto, and shall be credited to the local services reimbursement fund.</i>	
9	Student activity fees fund.....	No limit
10	Special bequest fund.....	No limit
11	Gift fund.....	No limit
12	Technology lending library – federal fund.....	No limit
13	Nine month payroll clearing fund.....	No limit
14	Food assistance – cash for commodities – federal fund.....	No limit
15	Food assistance – breakfast – federal fund.....	No limit
16	Food assistance – lunch – federal fund.....	No limit
17	Chapter I handicapped – federal fund.....	No limit
18	Education improvement – federal fund.....	No limit
19	Elementary and secondary education act – federal fund.....	No limit
20	Special education assistance – ARRA – federal fund.....	No limit
21	E-rate grant – federal fund.....	No limit
22	Preparation and mentoring of teachers of the blind and	
23	visually impaired – federal fund.....	No limit
24	Improve teacher quality grant – federal fund.....	No limit
25	School breakfast program – federal fund.....	No limit
26	Special education preschool grants – federal fund.....	No limit

27 Sec. 38.

28 KANSAS STATE SCHOOL FOR THE DEAF

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures.....\$8,594,480

32 *Provided, That any unencumbered balance in the operating*
33 *expenditures account in excess of \$100 as of June 30, 2012, is hereby*
34 *reappropriated for fiscal year 2013.*

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 General fees fund.....No limit

41 Reserve fund.....No limit

42 Local services reimbursement fund.....No limit

43 *Provided, That the Kansas state school for the deaf is hereby authorized*

- 1 to assess and collect a fee of 20% of the total cost of services provided to
 2 local school districts: *Provided further*, That all moneys received from
 3 such fees shall be deposited in the state treasury in accordance with the
 4 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 5 credited to the local services reimbursement fund.
- 6 Student activity fees fund..... No limit
 - 7 Elementary and secondary education act – federal fund..... No limit
 - 8 Elementary and secondary education act 2009 ARRA – federal
 9 fund..... No limit
 - 10 Vocational education fund – federal..... No limit
 - 11 School lunch program – federal fund..... No limit
 - 12 Special bequest fund..... No limit
 - 13 Special workshop fund..... No limit
 - 14 Gift fund..... No limit
 - 15 Nine month payroll clearing fund..... No limit
 - 16 Special education state grants – federal fund..... No limit
 - 17 Special education state grants ARRA – federal fund..... No limit
 - 18 Special education preschool ARRA – federal fund..... No limit
 - 19 Improve teacher quality grant – federal fund..... No limit
 - 20 School breakfast program – federal fund..... No limit
 - 21 National school lunch program ARRA – federal fund..... No limit
 - 22 Special education preschool grants – federal fund..... No limit
- 23 Sec. 39.

24 STATE HISTORICAL SOCIETY

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2013, the following:

- 27 Operating expenditures.....\$4,783,063
- 28 *Provided*, That any unencumbered balance in the operating
 29 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 30 reapropriated for fiscal year 2013.
- 31 Kansas humanities council.....\$60,886

32 (b) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures other than refunds authorized by law shall
 36 not exceed the following:

- 37 Credit card clearing fund..... No limit
- 38 Vehicle repair and replacement fund..... No limit
- 39 General fees fund..... No limit
- 40 Archeology fee fund..... No limit

41 *Provided*, That expenditures may be made from the archeology fee fund
 42 for operating expenses for providing archeological services by contract:
 43 *Provided further*, That the state historical society is hereby authorized to

1 fix, charge and collect fees for the sale of such services: *And provided*
 2 *further*; That such fees shall be fixed in order to recover all or part of the
 3 operating expenses incurred in providing archeological services by
 4 contract: *And provided further*; That all fees received for such services
 5 shall be deposited in the state treasury in accordance with the provisions of
 6 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 7 archeology fee fund.

- 8 Conversion of materials and equipment fund.....No limit
- 9 Soil/water conservation fund.....No limit
- 10 Microfilm fees fund.....No limit

11 *Provided*, That expenditures may be made from the microfilm fees fund
 12 for operating expenses for providing imaging services: *Provided further*;
 13 That the state historical society is hereby authorized to fix, charge and
 14 collect fees for the sale of such services: *And provided further*; That such
 15 fees shall be fixed in order to recover all or part of the operating expenses
 16 incurred in providing imaging services: *And provided further*; That all fees
 17 received for such services shall be deposited in the state treasury in
 18 accordance with the provisions of K.S.A. 75-4215, and amendments
 19 thereto, and shall be credited to the microfilm fees fund.

- 20 Records center fee fund.....No limit

21 *Provided*, That expenditures may be made from the records center fee
 22 fund for operating expenses for state records and for the trusted digital
 23 repository for electronic government records: *Provided further*; That the
 24 state historical society is hereby authorized to fix, charge and collect fees
 25 for such services: *And provided further*; That such fees shall be fixed in
 26 order to recover all or part of the operating expenses incurred in providing
 27 such services: *And provided further*; That all fees received for such
 28 services shall be deposited in the state treasury in accordance with the
 29 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 30 credited to the records center fee fund.

- 31 Historic properties fee fund.....No limit
- 32 Historic preservation grants in aid fund.....No limit
- 33 Historic preservation overhead fees fund.....No limit
- 34 National historic preservation act fund – local.....No limit
- 35 Private gifts, grants and bequests fund.....No limit
- 36 Museum and historic sites visitor donation fund.....No limit
- 37 Insurance collection replacement/reimbursement fund.....No limit
- 38 Heritage trust fund.....No limit

39 *Provided*, That expenditures from the heritage trust fund for state
 40 operations shall not exceed \$94,548.

- 41 Land survey fee fund.....No limit

42 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and
 43 amendments thereto, expenditures may be made by the above agency from

- 1 the land survey fee fund for the fiscal year 2013 for operating expenditures
- 2 that are not related to administering the land survey program.
- 3 National trails fund.....No limit
- 4 State historical society facilities fund.....No limit
- 5 Historic properties fund.....No limit
- 6 Law enforcement memorial fund.....No limit
- 7 Highway planning/construction fund.....No limit
- 8 Save America’s treasures fund.....No limit
- 9 Property sale proceeds fund.....No limit
- 10 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
- 11 75-2701, and amendments thereto, shall be deposited in the state treasury
- 12 and credited to the property sale proceeds fund.

13 Sec. 40.

14 FORT HAYS STATE UNIVERSITY

- 15 (a) There is appropriated for the above agency from the state general
- 16 fund for the fiscal year ending June 30, 2013, the following:
- 17 Operating expenditures (including official hospitality).....\$32,404,650
- 18 *Provided*, That any unencumbered balance in the operating
- 19 expenditures (including official hospitality) account in excess of \$100 as
- 20 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
- 21 Master’s-level nursing capacity.....\$133,506
- 22 Kansas wetlands education center at Cheyenne bottoms.....\$262,764

- 23 *Provided*, That any unencumbered balance in the Kansas wetlands
- 24 education center at Cheyenne bottoms account in excess of \$100 as of
- 25 June 30, 2012, is hereby reappropriated for fiscal year 2013.
- 26 Kansas academy of math and science.....\$728,688

- 27 (b) There is appropriated for the above agency from the following
- 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 29 moneys now or hereafter lawfully credited to and available in such fund or
- 30 funds, except that expenditures shall not exceed the following:

- 31 Parking fees fund.....No limit
- 32 *Provided*, That expenditures may be made from the parking fees fund
- 33 for a capital improvement project for parking lot improvements.

- 34 General fees fund.....No limit
- 35 *Provided*, That expenditures may be made from the general fees fund to
- 36 match federal grant moneys: *Provided further*, That expenditures may be
- 37 made from the general fees fund for official hospitality.

- 38 Restricted fees fund.....No limit
- 39 *Provided*, That restricted fees shall be limited to receipts for the
- 40 following accounts: Special events; technology equipment; Gross coliseum
- 41 services; performing arts center services; farm income; choral music
- 42 clinic; yearbook; off-campus tours; memorial union activities; student
- 43 activity (unallocated); Leader (newspaper); conferences, clinics and

1 workshops – noncredit; summer laboratory school; little theater; library
 2 services; student affairs; speech and debate; student government;
 3 counseling center services; interest on local funds; student identification
 4 cards; nurse education programs; athletics; placement fees; virtual college
 5 classes; speech and hearing; child care services for dependent students;
 6 computer services; interactive television contributions; midwestern student
 7 exchange; departmental receipts for all sales, refunds and other collections
 8 not specifically enumerated above: *Provided, however*, That the state board
 9 of regents, with the approval of the state finance council acting on this
 10 matter which is hereby characterized as a matter of legislative delegation
 11 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 12 3711c, and amendments thereto, may amend or change this list of
 13 restricted fees: *Provided further*, That all restricted fees shall be deposited
 14 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 15 and amendments thereto, and shall be credited to the appropriate account
 16 of the restricted fees fund and shall be used solely for the specific purpose
 17 or purposes for which collected: *And provided further*, That expenditures
 18 may be made from this fund to purchase insurance for equipment
 19 purchased through research and training grants only if such grants include
 20 money for and authorize the purchase of such insurance: *And provided*
 21 *further*, That all amounts of tuition received from students participating in
 22 the midwestern student exchange program shall be deposited in the state
 23 treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the midwestern student
 25 exchange account of the restricted fees fund: *And provided further*, That
 26 expenditures may be made from the restricted fees fund for official
 27 hospitality.

28 Education opportunity act – federal fund.....No limit
 29 Service clearing fund.....No limit

30 *Provided*, That the service clearing fund shall be used for the following
 31 service activities: Computer services, storeroom for official supplies
 32 including office supplies, paper products, janitorial supplies, printing and
 33 duplicating, car pool, postage, copy center, and telecommunications and
 34 such other internal service activities as are authorized by the state board of
 35 regents under K.S.A. 76-755, and amendments thereto.

36 Commencement fees fund.....No limit
 37 Health fees fund.....No limit

38 *Provided*, That expenditures from the health fees fund may be made for
 39 the purchase of medical malpractice liability coverage for individuals
 40 employed on the medical staff, including pharmacists and physical
 41 therapists, at the student health center.

42 Student union fees fund.....No limit
 43 *Provided*, That expenditures may be made from the student union fee

- 1 fund for official hospitality.
- 2 Kansas career work study program fund.....No limit
- 3 Economic opportunity act – federal fund.....No limit
- 4 Kansas comprehensive grant fund.....No limit
- 5 Faculty of distinction matching fund.....No limit
- 6 Nine month payroll clearing account fund.....No limit
- 7 Federal Perkins student loan fund.....No limit
- 8 Housing system revenue fund.....No limit
- 9 *Provided, That expenditures may be made from the housing system*
- 10 *revenue fund for official hospitality.*
- 11 Institutional overhead fund.....No limit
- 12 Oil and gas royalties fund.....No limit
- 13 Housing system suspense fund.....No limit
- 14 Housing system operations fund.....No limit
- 15 Housing system repairs, equipment and improvement fund.....No limit
- 16 Sponsored research overhead fund.....No limit
- 17 Kansas distinguished scholarship fund.....No limit
- 18 University federal fund.....No limit

19 *Provided, That expenditures may be made by the above agency from*
 20 *the university federal fund to purchase insurance for equipment purchased*
 21 *through research and training grants only if such grants include money for*
 22 *and authorize the purchase of such insurance: *Provided further, That**
 23 *expenditures may be made by the above agency from this fund to procure*
 24 *a policy of accident, personal liability and excess automobile liability*
 25 *insurance insuring volunteers participating in the senior companion*
 26 *program against loss in accordance with specifications of federal grant*
 27 *guidelines as provided in K.S.A. 75-4101, and amendments thereto.*

28 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 29 director of accounts and reports shall transfer an amount specified by the
 30 president of Fort Hays state university of not to exceed \$125,000 from the
 31 general fees fund to the federal Perkins student loan fund.

32 Sec. 41.

33 KANSAS STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2013, the following:

36 Operating expenditures (including official hospitality).....\$102,759,850

37 *Provided, That any unencumbered balance in the operating*
 38 *expenditures (including official hospitality) account in excess of \$100 as*
 39 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

40 Midwest institute for comparative stem cell biology.....\$129,833

41 *Provided, That any unencumbered balance in the midwest institute for*
 42 *comparative stem cell biology account in excess of \$100 as of June 30,*
 43 *2012, is hereby reappropriated for fiscal year 2013.*

1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

- 5 Parking fees fund.....No limit
- 6 Faculty of distinction matching fund.....No limit
- 7 General fees fund.....No limit

8 *Provided*, That expenditures may be made from the general fees fund to
9 match federal grant moneys: *Provided further*, That expenditures may be
10 made from the general fees fund for official hospitality.

- 11 Interest on endowment fund.....No limit
- 12 Restricted fees fund.....No limit

13 *Provided*, That restricted fees shall be limited to receipts for the
14 following accounts: Technology equipment; flight services; human
15 resources management system; computer services; copy centers;
16 standardized test fees; placement center; recreational services; college of
17 technology and aviation; motor pool; music; professorships; student
18 activities fees; army and aerospace uniforms; aerospace uniform
19 augmentation; biology sales and services; chemistry; field camps; state
20 department of education; physics storeroom; sponsored research,
21 instruction, public service, equipment and facility grants; chemical
22 engineering; nuclear engineering; contract-post office; library collections;
23 civil engineering; continuing education; sponsored construction or
24 improvement projects; attorney, educational and personal development,
25 human resources; student financial assistance; application for
26 undergraduate programs; speech and hearing fees; gifts; human
27 development and family research and training; college of education –
28 publications and services; guaranteed student loan application processing;
29 student identification card; auditorium receipts; catalog sales; emission
30 spectroscopy fees; interagency consulting; sales and services of
31 educational programs; transcript fees; facility use fees; human ecology
32 storeroom; college of human ecology sales; family resource center fees;
33 human movement performance; application for post baccalaureate
34 programs; art exhibit fees; college of education – Kansas careers; foreign
35 student application fee; student union repair and replacement reserve;
36 departmental receipts for all sales, refunds and other collections;
37 institutional support fee; miscellaneous renovations – construction; speech
38 receipts; art museum; exchange program; flight training lab fees;
39 administrative reimbursements; parking fees; postage center; printing;
40 short courses and conferences; student government association receipts;
41 regents educational communications center; late registration fee;
42 engineering equipment fee; architecture equipment fee; biotechnology
43 facility; English language program; international programs; Bramlage

1 coliseum; planning and analysis; telecommunications; comparative
 2 medicine; other specifically designated receipts not available for general
 3 operations of the university: *Provided, however,* That the state board of
 4 regents, with the approval of the state finance council acting on this matter
 5 which is hereby characterized as a matter of legislative delegation and
 6 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 7 and amendments thereto, may amend or change this list of restricted fees:
 8 *Provided further,* That all restricted fees shall be deposited in the state
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and
 10 amendments thereto, and shall be credited to the appropriate account of the
 11 restricted fees fund and shall be used solely for the specific purpose or
 12 purposes for which collected: *And provided further,* That expenditures may
 13 be made from this fund to purchase insurance for equipment purchased
 14 through research and training grants only if such grants include money for
 15 and authorize the purchase of such insurance: *And provided further,* That
 16 expenditures from the restricted fees fund may be made for the purchase of
 17 insurance for operation and testing of completed project aircraft and for
 18 operation of aircraft used in professional pilot training, including coverage
 19 for public liability, physical damage, medical payments and voluntary
 20 settlement coverages: *And provided further,* That expenditures may be
 21 made from this fund for official hospitality.

22 Kansas career work study program fund.....No limit
 23 Service clearing fund.....No limit

24 *Provided,* That the service clearing fund shall be used for the following
 25 service activities: Supplies stores; telecommunications services;
 26 photographic services; K-State printing services; postage; facilities
 27 services; facilities carpool; public safety services; facility planning
 28 services; facilities storeroom; computing services; and such other internal
 29 service activities as are authorized by the state board of regents under
 30 K.S.A. 76-755, and amendments thereto.

31 Sponsored research overhead fund.....No limit

32 *Provided,* That expenditures may be made from the sponsored research
 33 overhead fund for official hospitality.

34 Housing system suspense fund.....No limit

35 Housing system operations fund.....No limit

36 *Provided,* That expenditures may be made from the housing system
 37 operations fund for official hospitality.

38 Housing system repairs, equipment and improvement fund.....No limit

39 Mandatory retirement annuity clearing fund.....No limit

40 Student health fees fund.....No limit

41 *Provided,* That expenditures from the student health fees fund may be
 42 made for the purchase of medical malpractice liability coverage for
 43 individuals employed on the medical staff, including pharmacists and

1	physical therapists, at the student health center.	
2	Scholarship funds fund.....	No limit
3	Perkins student loan fund.....	No limit
4	Board of regents – U.S. department of education awards fund.....	No limit
5	State agricultural university fund.....	No limit
6	Federal extension civil service retirement clearing fund.....	No limit
7	Salina – student union fees fund.....	No limit
8	Salina – housing system operation fund.....	No limit
9	Kansas distinguished scholarship fund.....	No limit
10	Kansas comprehensive grant fund.....	No limit
11	Temporary deposit fund.....	No limit
12	Business procurement card clearing fund.....	No limit
13	Suspense fund.....	No limit
14	Voluntary tax shelter annuity clearing fund.....	No limit
15	Agency payroll deduction clearing fund.....	No limit
16	Payroll clearing fund.....	No limit
17	Pre-tax parking clearing fund.....	No limit
18	Salina student life center revenue fund.....	No limit
19	Child care facility revenue fund.....	No limit
20	University federal fund.....	No limit

21 *Provided*, That expenditures may be made by the above agency from
 22 the university federal fund to purchase insurance for equipment purchased
 23 through research and training grants only if such grants include money for
 24 and authorize the purchase of such insurance.

25	Johnson county education research triangle fund.....	No limit
26	Energy conservation improvements fund.....	No limit
27	Animal health research fund.....	No limit
28	National bio agro-defense facility fund.....	No limit

29 *Provided*, That all expenditures from the national bio agro-defense
 30 facility fund shall be expended in accordance with the governor's national
 31 bio agro-defense facility steering committee's plan and shall be approved
 32 by the president of Kansas state university.

33	Kan-grow engineering fund – KSU.....	No limit
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34 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 35 director of accounts and reports shall transfer an amount specified by the
 36 president of Kansas state university of not to exceed \$100,000 from the
 37 general fees fund to the Perkins student loan fund.

38 Sec. 42.

39 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 40 AND AGRICULTURE RESEARCH PROGRAMS

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2013, the following:

43 Cooperative extension service (including official hospitality)...\$18,600,461

1 *Provided*, That any unencumbered balance in the cooperative extension
2 service (including official hospitality) account in excess of \$100 as of June
3 30, 2012, is hereby reappropriated for fiscal year 2013.

4 Agricultural experiment stations (including official
5 hospitality).....\$29,750,204

6 *Provided*, That any unencumbered balance in the agricultural
7 experimnt stations (including official hospitality) account in excess of
8 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Restricted fees fund.....No limit

14 *Provided*, That restricted fees shall be limited to receipts for the
15 following accounts: Plant pathology; Kansas artificial breeding service
16 unit; technology equipment; professorships; agricultural experiment
17 station, director's office; agronomy – Ashland farm; KSU agricultural
18 research center – Hays; KSU southeast agricultural research center; KSU
19 southwest research extension center; agronomy – general; agronomy –
20 experimental field crop sales; entomology sales; grain science and industry
21 – Kansas state university; food and nutrition research; extension services
22 and publication; sponsored construction or improvement projects; gifts;
23 comparative medicine; sales and services of educational programs; animal
24 sciences and industry livestock and product sales; horticulture greenhouse
25 and farm products sales; Konza prairie operations; departmental receipts
26 for all sales, refunds and other collections; institutional support fee; KSU
27 northwest research extension center operations; sponsored research, public
28 service, equipment and facility grants; statistical laboratory;
29 equipment/pesticide storage building; miscellaneous renovation –
30 construction; other specifically designated receipts not available for
31 general operations of the university: *Provided, however*, That the state
32 board of regents, with the approval of the state finance council acting on
33 this matter which is hereby characterized as a matter of legislative
34 delegation and subject to the guidelines prescribed in subsection (c) of
35 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
36 of restricted fees: *Provided further*, That all restricted fees shall be
37 deposited in the state treasury in accordance with the provisions of K.S.A.
38 75-4215, and amendments thereto, and shall be credited to the appropriate
39 account of the restricted fees fund and shall be used solely for the specific
40 purpose or purposes for which collected: *And provided further*, That
41 expenditures may be made from this fund to purchase insurance for
42 equipment purchased through research and training grants only if such
43 grants include money for and authorize the purchase of such insurance:

1 *And provided further;* That expenditures may be made from the Kansas
2 agricultural mediation service account of the restricted fees fund during
3 fiscal year 2013: *And provided further;* That expenditures may be made
4 from this fund for official hospitality.

5 Fertilizer research fund.....No limit
6 Sponsored research overhead fund.....No limit

7 *Provided,* That expenditures may be made from this fund for official
8 hospitality.

9 Federal extension fund.....No limit

10 Federal experimental station fund.....No limit

11 Federal awards – advance payment fund.....No limit

12 Smith-Lever special program grant – federal fund.....No limit

13 Faculty of distinction matching fund.....No limit

14 Agricultural land use-value fund.....No limit

15 University federal fund.....No limit

16 *Provided,* That expenditures may be made by the above agency from
17 the university federal fund to purchase insurance for equipment purchased
18 through research and training grants only if such grants include money for
19 and authorize the purchase of such insurance.

20 (c) There is appropriated for the above agency from the state
21 economic development initiatives fund for the fiscal year ending June 30,
22 2013, the following:

23 Agricultural experiment stations.....\$300,175

24 (d) During the fiscal year ending June 30, 2013, no moneys
25 appropriated from the state general fund or any special revenue fund or
26 funds for Kansas state university or Kansas state university extension
27 systems and agriculture research programs shall be expended on or after
28 the effective date of this act by Kansas state university or Kansas state
29 university extension systems and agriculture research programs, directly or
30 indirectly, for (1) any financial aid or other support for any 4-H
31 competitive events or activities at county fairs for which the minimum age
32 for participants is increased from 7 years of age to 9 years of age, or (2)
33 any financial aid or other support for any 4-H organization or unit that
34 sponsors competitive events at county fairs and that is planning to increase
35 or has increased the minimum age for participants in such events from 7
36 years of age to 9 years of age.

37 Sec. 43.

38 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 Operating expenditures (including official hospitality).....\$9,872,665

42 *Provided,* That any unencumbered balance in the operating
43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

2 Operating enhancement.....\$5,000,000

3 *Provided*, That all expenditures from the operating enhancement
4 account shall be expended in accordance with the plan submitted by the
5 board of regents for improving the rankings of the Kansas state university
6 veterinary medical center and shall be approved by the president of Kansas
7 state university.

8 Veterinary training program for rural Kansas.....\$400,000

9 *Provided*, That any unencumbered balance in the veterinary training
10 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
11 hereby reappropriated for fiscal year 2013.

12 (b) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures shall not exceed the following:

16 General fees fund.....No limit

17 *Provided*, That expenditures may be made from the general fees fund to
18 match federal grant moneys.

19 Veterinary medicine teaching hospital revenue fund.....No limit

20 Faculty of distinction matching fund.....No limit

21 Hospital and diagnostic laboratory improvement fund.....No limit

22 Restricted fees fund.....No limit

23 *Provided*, That restricted fees shall be limited to receipts for the
24 following accounts: Sponsored research, instruction, public service,
25 equipment and facility grants; sponsored construction or improvement
26 projects; technology equipment; pathology fees; laboratory test fees;
27 miscellaneous renovations or construction; dean of veterinary medicine
28 receipts; gifts; application for postbaccalaureate programs; professorship;
29 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
30 test; comparative medicine; storerooms; departmental receipts for all sales,
31 refunds and other collections; other specifically designated receipts not
32 available for general operation of the Kansas state university veterinary
33 medical center: *Provided, however*, That the state board of regents, with
34 the approval of the state finance council acting on this matter which is
35 hereby characterized as a matter of legislative delegation and subject to the
36 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
37 amendments thereto, may amend or change this list of restricted fees:

38 *Provided further*, That all restricted fees shall be deposited in the state
39 treasury in accordance with the provisions of K.S.A. 75-4215, and
40 amendments thereto, and shall be credited to the appropriate account of the
41 restricted fees fund and shall be used solely for the specific purpose or
42 purposes for which collected: *And provided further*, That expenditures may
43 be made from this fund to purchase insurance for equipment purchased

1 through research and training grants only if such grants include money for
 2 and authorize the purchase of such insurance: *And provided further*; That
 3 expenditures may be made from this fund for official hospitality.
 4 Sponsored research overhead fund.....No limit
 5 *Provided*, That expenditures may be made from this fund for official
 6 hospitality.
 7 Health professions student loan fund.....No limit
 8 University federal fund.....No limit
 9 *Provided*, That expenditures may be made by the above agency from
 10 the university federal fund to purchase insurance for equipment purchased
 11 through research and training grants only if such grants include money for
 12 and authorize the purchase of such insurance.

13 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 14 director of accounts and reports shall transfer an amount specified by the
 15 president of Kansas state university of not to exceed a total of \$15,000
 16 from the general fees fund to the health professions student loan fund.

17 Sec. 44.

18 EMPORIA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures (including official hospitality).....\$30,866,575
 22 *Provided*, That any unencumbered balance in the operating
 23 expenditures (including official hospitality) account in excess of \$100 as
 24 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
 25 Reading recovery program.....\$215,112
 26 Nat'l Board Cert/Future Teacher Academy.....\$129,050

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

31 Parking fees fund.....No limit
 32 *Provided*, That expenditures may be made from the parking fees fund for a
 33 capital improvement project for parking lot improvements.
 34 General fees fund.....No limit

35 *Provided*, That expenditures may be made from the general fees fund to
 36 match federal grant moneys: *Provided further*; That expenditures may be
 37 made from the general fees fund for official hospitality.

38 Interest on state normal school fund fund.....No limit
 39 Restricted fees fund.....No limit

40 *Provided*, That restricted fees shall be limited to receipts for the
 41 following accounts: Computer services, student activity; technology
 42 equipment; student union; sponsored research; computer services;
 43 extension classes; gifts and grants (for teaching, research and capital

1 improvements); business school contributions; state department of
 2 education (vocational); library services; library collections; interest on
 3 local funds; receipts from conferences, clinics, and workshops held on
 4 campus for which no college credit is given; physical plant
 5 reimbursements from auxiliary enterprises; midwestern student exchange;
 6 departmental receipts – for all sales, refunds and other collections or
 7 receipts not specifically enumerated above: *Provided, however*, That the
 8 state board of regents, with the approval of the state finance council acting
 9 on this matter which is hereby characterized as a matter of legislative
 10 delegation and subject to the guidelines prescribed in subsection (c) of
 11 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 12 of restricted fees: *Provided further*, That all restricted fees shall be
 13 deposited in the state treasury in accordance with the provisions of K.S.A.
 14 75-4215, and amendments thereto, and shall be credited to the appropriate
 15 account of the restricted fees fund and shall be used solely for the specific
 16 purpose or purposes for which collected: *And provided further*, That
 17 expenditures may be made from this fund to purchase insurance for
 18 equipment purchased through research and training grants only if such
 19 grants include money for and authorize the purchase of such insurance:
 20 *And provided further*, That all amounts of tuition received from students
 21 participating in the midwestern student exchange program shall be
 22 deposited in the state treasury in accordance with the provisions of K.S.A.
 23 75-4215, and amendments thereto, and shall be credited to the midwestern
 24 student exchange account of the restricted fees fund.

25 Service clearing fund.....No limit

26 *Provided*, That the service clearing fund shall be used for the following
 27 service activities: Telecommunications services; office supplies inventory;
 28 state car operation; ESU press including duplicating and reproducing;
 29 postage; physical plant storeroom including motor fuel inventory; data
 30 processing center; and such other internal service activities as are
 31 authorized by the state board of regents under K.S.A. 76-755, and
 32 amendments thereto.

33 Commencement fees fund.....No limit

34 Kansas career work study program fund.....No limit

35 Student health fees fund.....No limit

36 *Provided*, That expenditures from the student health fees fund may be
 37 made for the purchase of medical malpractice liability coverage for
 38 individuals employed on the medical staff, including pharmacists and
 39 physical therapists, at the student health center.

40 Faculty of distinction matching fund.....No limit

41 Bureau of educational measurements fund.....No limit

42 National direct student loan fund.....No limit

43 Economic opportunity act – work study – federal fund.....No limit

1	Educational opportunity grants – federal fund.....	No limit
2	Basic opportunity grant program – federal fund.....	No limit
3	Research and institutional overhead fund.....	No limit
4	Kansas comprehensive grant fund.....	No limit
5	Housing system suspense fund.....	No limit
6	Housing system operations fund.....	No limit
7	Housing system repairs, equipment and improvement fund.....	No limit
8	Kansas distinguished scholarship fund.....	No limit
9	University federal fund.....	No limit

10 *Provided*, That expenditures may be made by the above agency from
 11 the university federal fund to purchase insurance for equipment purchased
 12 through research and training grants only if such grants include money for
 13 and authorize the purchase of such insurance.

14 Leveraging educational assistance partnership federal fund.....No limit

15 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 16 director of accounts and reports shall transfer an amount specified by the
 17 president of Emporia state university of not to exceed \$30,000 from the
 18 general fees fund to the national direct student loan fund.

19 Sec. 45.

20 PITTSBURG STATE UNIVERSITY

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2013, the following:

23 Operating expenditures (including official hospitality).....\$33,668,152

24 *Provided*, That any unencumbered balance in the operating
 25 expenditures (including official hospitality) account in excess of \$100 as
 26 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

27 School of construction.....\$750,000

28 Polymer science program.....\$500,000

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

33 Parking fees fund.....No limit

34 *Provided*, That expenditures may be made from the parking fees fund
 35 for capital improvement projects for parking lot improvements.

36 General fees fund.....No limit

37 *Provided*, That all moneys received for tuition received from students
 38 participating in the gorilla advantage program or the midwestern student
 39 exchange program shall be deposited in the state treasury to the credit of
 40 the general fees fund: *Provided further*, That expenditures may be made
 41 from the general fees fund to match federal grant moneys: *And provided*
 42 *further*, That expenditures may be made from the general fees fund for
 43 official hospitality.

1 Restricted fees fund.....No limit
2 *Provided*, That restricted fees shall be limited to receipts for the
3 following accounts: Computer services; instructional technology fee;
4 technology equipment; student activity fee accounts; commencement fees;
5 ROTC activities; continuing education receipts; vocational auto parts and
6 service fees; receipts from camps, conferences and meetings held on
7 campus; library service collections and fines; grants from other state
8 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
9 gifts and grants; intensive English program; business and technology
10 institute; public sector radio station activities; economic opportunity –
11 state match; Kansas career work study; regents supplemental grants;
12 departmental receipts, and other specifically designated receipts not
13 available for general operations of the university. *Provided, however*, That
14 the state board of regents, with the approval of the state finance council
15 acting on this matter which is hereby characterized as a matter of
16 legislative delegation and subject to the guidelines prescribed in subsection
17 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
18 this list of restricted fees: *Provided further*, That all restricted fees shall be
19 deposited in the state treasury in accordance with the provisions of K.S.A.
20 75-4215, and amendments thereto, and shall be credited to the appropriate
21 account of the restricted fees fund and shall be used solely for the specific
22 purpose or purposes for which collected: *And provided further*, That
23 expenditures may be made from this fund to purchase insurance for
24 equipment purchased through research and training grants only if such
25 grants include money for and authorize the purchase of such insurance:
26 *And provided further*, That surplus restricted fees moneys generated by the
27 music department may be transferred to the Pittsburg state university
28 foundation, inc., for the express purpose of awarding music scholarships:
29 *And provided further*, That expenditures may be made from this fund for
30 official hospitality.

31 Service clearing fund.....No limit
32 *Provided*, That the service clearing fund shall be used for the following
33 service activities: Duplicating and printing services; instructional media
34 division; office stationery and supplies; motor carpool; postage services;
35 photo services; telephone services; and such other internal service
36 activities as are authorized by the state board of regents under K.S.A. 76-
37 755, and amendments thereto.

38 Hospital and student health fees fund.....No limit
39 *Provided*, That expenditures from the hospital and student health fees
40 fund may be made for the purchase of medical malpractice liability
41 coverage for individuals employed on the medical staff, including
42 pharmacists and physical therapists, at the student health center: *Provided*
43 *further*, That expenditures may be made from this fund for capital

1	improvement projects for hospital and student health center improvements.	
2	Suspense fund.....	No limit
3	Faculty of distinction matching fund.....	No limit
4	Perkins student loan fund.....	No limit
5	Sponsored research overhead fund.....	No limit
6	College work study fund.....	No limit
7	Nursing student loan fund.....	No limit
8	Housing system suspense fund.....	No limit
9	Housing system operations fund.....	No limit
10	Housing system repairs, equipment and improvement fund.....	No limit
11	Kansas comprehensive grant fund.....	No limit
12	Kansas distinguished scholarship program fund	No limit
13	University federal fund.....	No limit

14 *Provided*, That expenditures may be made by the above agency from
 15 the university federal fund to purchase insurance for equipment purchased
 16 through research and training grants only if such grants include money for
 17 and authorize the purchase of such insurance.

18 (c) During the fiscal year ending June 30, 2013, the director of
 19 accounts and reports shall transfer amounts specified by the president of
 20 Pittsburg state university of not to exceed a total of \$125,000 for all such
 21 amounts, from the general fees fund to the following specified funds and
 22 accounts of funds: Perkins student loan fund; nursing student loan fund.

23 Sec. 46.

24 UNIVERSITY OF KANSAS

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures (including official hospitality).....\$131,031,704

28 *Provided*, That any unencumbered balance in the operating
 29 expenditures (including official hospitality) account in excess of \$100 as
 30 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Geological survey.....\$5,883,407

32 *Provided*, That any unencumbered balance in the geological survey
 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 34 fiscal year 2013.

35 Umbilical cord matrix project.....\$130,900

36 *Provided*, That any unencumbered balance in the umbilical cord matrix
 37 project account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures shall not exceed the following:

43 Parking facilities revenue fund.....No limit

- 1 Faculty of distinction matching fund.....No limit
 2 General fees fund.....No limit
 3 *Provided*, That expenditures may be made from the general fees fund to
 4 match federal grant moneys.
 5 Interest fund.....No limit
 6 Sponsored research overhead fund.....No limit
 7 Law enforcement training center fund.....No limit
 8 *Provided*, That expenditures may be made from the law enforcement
 9 training center fund to cover the costs of tuition for students enrolled in the
 10 law enforcement training program in addition to the costs of salaries and
 11 wages and other operating expenditures for the program.
 12 Law enforcement training center fees fund.....No limit
 13 *Provided*, That all moneys received for tuition from students enrolling
 14 in the basic law enforcement training program for undergraduate or
 15 graduate credit shall be deposited in the state treasury and credited to the
 16 law enforcement training center fees fund.
 17 Restricted fees fund.....No limit
 18 *Provided*, That restricted fees shall be limited to receipts for the
 19 following accounts: Institute for policy and social research; technology
 20 equipment; concert course; speech, language and hearing clinic; perceptual
 21 motor clinic; application for admission fees; named professorships;
 22 summer institutes and workshops; dramatics; economic opportunity act;
 23 executive management; continuing education programs; geology field
 24 trips; gifts and grants; extension services; counseling center; investment
 25 income from bequests; reimbursable salaries; music and art camp; child
 26 development lab preschools; orientation center; educational placement;
 27 press publications; Rice estate educational project; sponsored research;
 28 student activities; sale of surplus books and art objects; building use
 29 charges; Kansas applied remote sensing program; executive master's
 30 degree in business administration; applied English center; cartographic
 31 services; economic education; study abroad programs; computer services;
 32 recreational activities; animal care activities; geological survey;
 33 midwestern student exchange; department commercial receipts for all
 34 sales, refunds, and all other collections or receipts not specifically
 35 enumerated above: *Provided, however*, That the state board of regents,
 36 with the approval of the state finance council acting on this matter which is
 37 hereby characterized as a matter of legislative delegation and subject to the
 38 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 39 amendments thereto, may amend or change this list of restricted fees:
 40 *Provided further*, That all restricted fees shall be deposited in the state
 41 treasury in accordance with the provisions of K.S.A. 75-4215, and
 42 amendments thereto, and shall be credited to the appropriate account of the
 43 restricted fees fund and shall be used solely for the specific purpose or

1 purposes for which collected: *And provided further*, That moneys received
 2 for student fees in any account of the restricted fees fund may be
 3 transferred to one or more other accounts of the restricted fees fund.
 4 Service clearing fund.....No limit
 5 *Provided*, That the service clearing fund shall be used for the following
 6 service activities: Residence hall food stores; university motor pool;
 7 military uniforms; telecommunications service; and such other internal
 8 service activities as are authorized by the state board of regents under
 9 K.S.A. 76-755, and amendments thereto.
 10 Health service fund.....No limit
 11 Kansas career work study program fund.....No limit
 12 Student union fund.....No limit
 13 Federal Perkins loan fund.....No limit
 14 Health professions student loan fund.....No limit
 15 Housing system suspense fund.....No limit
 16 Housing system operations fund.....No limit
 17 Housing system repairs, equipment and improvement fund.....No limit
 18 Educational opportunity act – federal fund.....No limit
 19 Loans for disadvantaged students fund.....No limit
 20 Prepaid tuition fees clearing fund.....No limit
 21 Kansas comprehensive grant fund.....No limit
 22 Fire service training fund.....No limit
 23 University federal fund.....No limit
 24 Johnson county education research triangle fund.....No limit
 25 Kan-grow engineering fund – KU.....No limit
 26 Medical resident FICA recovery fund.....No limit
 27 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 28 director of accounts and reports shall transfer amounts specified by the
 29 chancellor of the university of Kansas of not to exceed a total of \$325,000
 30 for all such amounts, from the general fees fund to the following specified
 31 funds and accounts of funds: Federal Perkins student loan program
 32 account of the national direct student loan fund; federal supplemental
 33 educational opportunity program account of the national direct student
 34 loan fund; federal disadvantaged student loan program account of the
 35 national direct student loan fund; health professions student loan fund.
 36 (d) There is appropriated for the above agency from the state water
 37 plan fund for the fiscal year ending June 30, 2013, for the water plan
 38 project or projects specified, the following:
 39 Geological survey.....\$26,841
 40 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,
 41 2012, in the geological survey account is hereby reappropriated for fiscal
 42 year 2013.
 43 Sec. 47.

UNIVERSITY OF KANSAS MEDICAL CENTER

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(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality).....\$101,647,608

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures from this account may be used to reimburse medical residents in residency programs located in Kansas City at the university of Kansas medical center for the purchase of health insurance for residents' dependents.

Medical scholarships and loans.....\$4,488,171

Provided, That any unencumbered balance in the medical scholarships and loans account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund.....No limit

Provided, That expenditures may be made from the general fees fund to match federal grant moneys.

Faculty of distinction matching fund.....No limit

Restricted fees fund.....No limit

Provided, That restricted fees shall be limited to the following accounts: Technology equipment; computer services; expenses reimbursed by the Kansas university endowment association; postgraduate fees; pathology fees; student health insurance premiums; gift receipts; designated research collaboration; facilities use; photography; continuing education; student activity fees; student application fees; department duplicating; student health services; student identification badges; student transcript fees; loan administration fees; fitness center fees; occupational health fees; employee health; telekid care fees; area outreach fees; police fees; endowment payroll reimbursement; rental property; e-learning fees; surplus property sales; outreach air travel; student loan legal fees; hospital authority salary reimbursements; graduate medical education contracts; Kansas university physicians inc., salaries reimbursements; housestaff activity fees; anatomy cadavers; biotechnology services; energy center funded depreciation; biostatistics; electron microscope services; Wichita faculty contracts; physical therapy services; legal fee reimbursements; sponsored research; departmental commercial receipts for all sales, refunds and all other collections of receipts not specifically enumerated above; department of social and rehabilitation services cost-sharing: *Provided*,

1 *however*, That the state board of regents, with the approval of the state
 2 finance council acting on this matter which is hereby characterized as a
 3 matter of legislative delegation and subject to the guidelines prescribed in
 4 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
 5 or change this list of restricted fees: *Provided further*, That all restricted
 6 fees shall be deposited in the state treasury in accordance with the
 7 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 8 credited to the appropriate account of the restricted fees fund and shall be
 9 used solely for the specific purpose or purposes for which collected: *And*
 10 *provided further*, That expenditures may be made from this fund to
 11 purchase health insurance coverage for all students enrolled in the school
 12 of allied health, school of nursing and school of medicine.

13 Scientific research and development – special revenue fund.....	No limit
14 Kansas breast cancer research fund.....	No limit
15 Sponsored research overhead fund.....	No limit
16 Parking fund – Wichita campus.....	No limit
17 Services to hospital authority fund.....	No limit
18 Direct medical education reimbursement fund.....	No limit
19 Service clearing fund.....	No limit

20 *Provided*, That the service clearing fund shall be used for the following
 21 service activities: Printing services; purchasing storeroom; university
 22 motor pool; physical plant storeroom; photo services; telecommunications
 23 services; facilities operations discretionary repairs; animal care;
 24 instructional services; and such other internal service activities as are
 25 authorized by the state board of regents under K.S.A. 76-755, and
 26 amendments thereto.

27 Educational nurse faculty loan program fund.....	No limit
28 Federal college work study fund.....	No limit
29 AMA education and research grant fund.....	No limit
30 Federal health professions/primary care student loan fund.....	No limit
31 Federal nursing student loan fund.....	No limit
32 Suspense fund.....	No limit
33 Federal student educational opportunity grant fund.....	No limit
34 Federal Pell grant fund.....	No limit
35 Federal Perkins student loan fund.....	No limit
36 Medical loan repayment fund.....	No limit

37 *Provided*, That expenditures from the medical loan repayment fund for
 38 attorney fees and litigation costs associated with the administration of the
 39 medical scholarship and loan program shall be in addition to any
 40 expenditure limitation imposed on the operating expenditures account of
 41 the medical loan repayment fund.

42 Medical student loan programs provider assessment fund.....	No limit
43 Graduate medical education administration reserve fund.....	No limit

1	University of Kansas medical center private practice	
2	foundation reserve fund.....	No limit
3	Robert Wood Johnson award fund.....	No limit
4	Federal scholarship for disadvantaged students fund.....	No limit
5	University federal fund.....	No limit
6	Leveraging educational assistance partnership federal fund.....	No limit
7	Graduate medical education support fund.....	No limit
8	Johnson county education research triangle fund	No limit
9	Cancer center research fund.....	No limit

10 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 11 director of accounts and reports shall transfer amounts specified by the
 12 chancellor of the university of Kansas of not to exceed a total of \$125,000
 13 for all such amounts, from the general fees fund to the following funds:
 14 Federal Perkins student loan fund; federal nursing student loan fund;
 15 federal student education opportunity grant fund; federal college work
 16 study fund; educational nurse faculty loan program fund; federal health
 17 professions/primary care student loan fund.

18 (d) During the fiscal year ending June 30, 2013, and within the limits
 19 of appropriations therefor, the university of Kansas medical center may
 20 enter into contracts to purchase additional malpractice insurance for
 21 medical students enrolled at the university of Kansas medical center while
 22 in clinical training at the university of Kansas medical center or at other
 23 health care institutions.

24 Sec. 48.

25 WICHITA STATE UNIVERSITY

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2013, the following:

28 Operating expenditures (including official hospitality).....\$65,202,226

29 *Provided*, That any unencumbered balance in the operating
 30 expenditures (including official hospitality) account in excess of \$100 as
 31 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

32 (b) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures shall not exceed the following:

36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund to
 38 match federal grant moneys: *Provided further*, That expenditures may be
 39 made from the general fees fund for official hospitality.

40 Restricted fees fund.....No limit

41 *Provided*, That restricted fees shall be limited to receipts for the
 42 following accounts: Summer school workshops; technology equipment;
 43 concert course; dramatics; continuing education; flight training; gifts and

1 grants (for teaching, research, and capital improvements); testing service;
 2 state department of education (vocational); investment income from
 3 bequests; sale of surplus books and art objects; public service; veterans
 4 counseling and educational benefits; sponsored research; campus privilege
 5 fee; student activities; national defense education programs; engineering
 6 equipment fee; midwestern student exchange; departmental receipts – for
 7 all sales, refunds and other collections or receipts not specifically
 8 enumerated above: *Provided, however*, That the state board of regents,
 9 with the approval of the state finance council acting on this matter which is
 10 hereby characterized as a matter of legislative delegation and subject to the
 11 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 12 amendments thereto, may amend or change this list of restricted fees:
 13 *Provided further*, That all restricted fees shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the appropriate account of the
 16 restricted fees fund and shall be used solely for the specific purpose or
 17 purposes for which collected: *And provided further*, That expenditures may
 18 be made from this fund to purchase insurance for equipment purchased
 19 through research and training grants only if such grants include money for
 20 and authorize the purchase of such insurance: *And provided further*, That
 21 expenditures from this fund may be made for the purchase of medical
 22 malpractice liability coverage for individuals employed on the medical
 23 staff at the student health center: *And provided further*, That expenditures
 24 may be made from this fund for official hospitality.

25 Service clearing fund.....No limit

26 *Provided*, That the service clearing fund shall be used for the following
 27 service activities: Central service duplicating and reproducing bureau;
 28 automobiles; furniture stores; postal clearing; telecommunication;
 29 computer service; and such other internal service activities as are
 30 authorized by the state board of regents under K.S.A. 76-755, and
 31 amendments thereto.

32 Faculty of distinction matching fund.....No limit

33 Kansas career work study program fund.....No limit

34 Scholarship funds fund.....No limit

35 Sponsored research overhead fund.....No limit

36 Economic opportunity act – federal fund.....No limit

37 Education opportunity grant – federal fund.....No limit

38 Matching education opportunity grant fund.....No limit

39 Health professions student assistance program – loans fund.....No limit

40 Nine month payroll clearing account fund.....No limit

41 Pell grants fund.....No limit

42 Housing system suspense fund.....No limit

43 Housing system operations fund.....No limit

- 1 Housing system renovation principal and interest fund.....No limit
- 2 Housing system renovation and bond reserve fund.....No limit
- 3 WSU housing system depreciation and replacement fund.....No limit
- 4 Perkins loan fund.....No limit
- 5 Kansas distinguished scholarship fund.....No limit
- 6 Kansas comprehensive grant fund.....No limit
- 7 WSU housing systems revenue fund.....No limit
- 8 University federal fund.....No limit
- 9 *Provided*, That expenditures may be made by the above agency from
- 10 the university federal fund to purchase insurance for equipment purchased
- 11 through research and training grants only if such grants include money for
- 12 and authorize the purchase of such insurance.
- 13 Leveraging educational assistance partnership – federal fund.....No limit
- 14 Center of innovation for biomaterials in orthopaedic research – Wichita
- 15 state university fund.....No limit
- 16 Aviation research.....No limit
- 17 Kan-grow engineering fund – WSU.....No limit

18 (c) There is appropriated for the above agency from the state
 19 economic development initiatives fund for the fiscal year ending June 30,
 20 2013, the following:

21 Aviation infrastructure.....\$4,981,537

22 *Provided*, That any unencumbered balance in the aviation infrastructure
 23 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 24 fiscal year 2013: *Provided further*, That during the fiscal year ending June
 25 30, 2013, notwithstanding the provisions of any other statute, in addition
 26 to the other purposes for which expenditures may be made from the
 27 aviation infrastructure account of the state economic development
 28 initiatives fund for fiscal year 2013 by Wichita state university by this or
 29 other appropriation act of the 2012 regular session of the legislature, the
 30 moneys appropriated in the aviation infrastructure account of the state
 31 economic development initiatives fund for fiscal year 2013 may only be
 32 expended for training and equipment expenditures of the national center
 33 for aviation training.

34 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
 35 in addition to the other purposes for which expenditures may be made by
 36 Wichita state university from moneys appropriated from the state general
 37 fund or any special revenue fund for the above agency for fiscal year 2012
 38 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
 39 by this or other appropriation act of the 2012 regular session of the
 40 legislature, expenditures shall be made by Wichita state university from
 41 the state general fund or from any special revenue fund or funds for fiscal
 42 year 2012 and fiscal year 2013, after consultation with the national
 43 institute for aviation research, to provide for the establishment of a

1 technical training board: *Provided*, That, except as otherwise provided in
 2 this subsection (d), such board shall be similar in composition to the
 3 aviation research board and shall advise the president of Wichita state
 4 university, and others representing Wichita state university, on all
 5 expenditures from the aviation infrastructure account of the state economic
 6 development initiatives fund for fiscal year 2012 and fiscal year 2013:
 7 *Provided further*, That such board shall review and evaluate all such
 8 expenditures: *And provided further*, That the executive director of the
 9 national institute for aviation research shall be the administrator for the
 10 technical training board: *And provided further*, That the membership of the
 11 technical training board shall include representatives of Sedgwick county
 12 and representatives of the Wichita area technical college as ex-officio,
 13 nonvoting members: *And provided further*, That the technical training
 14 board shall prepare and submit a report to the legislature, which shall be
 15 presented to the education budget committee of the house of
 16 representatives and to the appropriate subcommittee of the ways and
 17 means committee of the senate, not later than the first calendar day of the
 18 2013 regular session of the legislature, detailing the findings of the
 19 technical training board regarding the expenditures by Wichita state
 20 university from the aviation infrastructure account of the state economic
 21 development initiatives fund for fiscal year 2012 and fiscal year 2013.

22 Sec. 49.

23 STATE BOARD OF REGENTS

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2013, the following:

26 Operating expenditures (including official hospitality).....	\$3,335,046
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27 *Provided*, That any unencumbered balance in the operating
 28 expenditures (including official hospitality) account in excess of \$100 as
 29 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 30 *further*, That, during fiscal year 2013, notwithstanding the provisions of
 31 any other statute, in addition to the other purposes for which expenditures
 32 may be made from the operating expenditures (including official
 33 hospitality) account for fiscal year 2013 by the state board of regents as
 34 authorized by this or other appropriation act of the 2012 regular session of
 35 the legislature, the state board of regents is hereby authorized to make
 36 expenditures from the operating expenditures (including official
 37 hospitality) account for fiscal year 2013 for attendance at an in-state
 38 meeting by members of the state board of regents for participation in
 39 matters of educational interest to the state of Kansas, upon approval of
 40 such attendance and participation by the state board of regents: *And*
 41 *provided further*, That each member of the state board of regents attending
 42 an in-state meeting so authorized shall be paid compensation, subsistence
 43 allowances, mileage and other expenses as provided in K.S.A. 75-3212,

1 and amendments thereto, for members of the legislature: *And provided*
 2 *further*; That, during fiscal year 2013, notwithstanding the provisions of
 3 any other statute and in addition to the other purposes for which
 4 expenditures may be made from the operating expenditures (including
 5 official hospitality) account for fiscal year 2013 by the state board of
 6 regents as authorized by this or other appropriation act of the 2012 regular
 7 session of the legislature, the state board of regents is hereby authorized to
 8 make expenditures from the operating expenditures (including official
 9 hospitality) account for fiscal year 2013 for attendance at an out-of-state
 10 meeting by members of the state board of regents whenever under any
 11 provision of law such members of the state board of regents are authorized
 12 to attend the out-of-state meeting or whenever the state board of regents
 13 authorizes such members to attend the out-of-state meeting for
 14 participation in matters of educational interest to the state of Kansas: *And*
 15 *provided further*; That each member of the state board of regents attending
 16 an out-of-state meeting so authorized shall be paid compensation,
 17 subsistence allowances, mileage and other expenses as provided in K.S.A.
 18 75-3212, and amendments thereto, for members of the legislature.

19 State scholarship program.....\$1,065,919

20 *Provided*, That any unencumbered balance in the state scholarship
 21 program account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 23 may be made from the state scholarship program account for the state
 24 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 25 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 26 through 74-3283, and amendments thereto: *And provided further*; That, of
 27 the total amount appropriated in the state scholarship program account, the
 28 amount dedicated for the Kansas distinguished scholarship program shall
 29 not exceed \$25,000.

30 Comprehensive grant program.....\$15,758,338

31 *Provided*, That any unencumbered balance in the comprehensive grant
 32 program account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013.

34 Ethnic minority scholarship program.....\$296,498

35 *Provided*, That any unencumbered balance in the ethnic minority
 36 scholarship program account in excess of \$100 as of June 30, 2012, is
 37 hereby reappropriated for fiscal year 2013.

38 Kansas work-study program.....\$496,813

39 *Provided*, That any unencumbered balance in the Kansas work-study
 40 program account in excess of \$100 as of June 30, 2012, is hereby
 41 reappropriated for fiscal year 2013: *Provided further*; That the state board
 42 of regents is hereby authorized to transfer moneys from the Kansas work-
 43 study program account to the Kansas career work study program fund of

1 any institution under its jurisdiction participating in the Kansas work-study
 2 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
 3 *And provided further*, That all moneys transferred from this account to the
 4 Kansas career work study program fund of any such institution shall be
 5 expended for and in accordance with the Kansas work-study program.

6 ROTC service scholarships.....\$175,335
 7 *Provided*, That any unencumbered balance in the ROTC service
 8 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013.

10 Military service scholarships.....\$470,314
 11 *Provided*, That any unencumbered balance in the military service
 12 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 14 from the military service scholarships account shall be made for
 15 scholarships awarded under the military service scholarship program act,
 16 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.

17 Teachers scholarship program.....\$1,846,320
 18 *Provided*, That any unencumbered balance in the teachers scholarship
 19 program account in excess of \$100 as of June 30, 2012, is hereby
 20 reappropriated for fiscal year 2013.

21 National guard educational assistance.....\$870,869
 22 *Provided*, That any unencumbered balance in the national guard
 23 educational assistance account in excess of \$100 as of June 30, 2012, is
 24 hereby reappropriated for fiscal year 2013.

25 Vocational scholarships.....\$114,075
 26 *Provided*, That any unencumbered balance in the vocational
 27 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013.

29 Nursing student scholarship program.....\$417,255
 30 *Provided*, That any unencumbered balance in the nursing student
 31 scholarship program account in excess of \$100 as of June 30, 2012, is
 32 hereby reappropriated for fiscal year 2013.

33 Optometry education program.....\$107,089
 34 *Provided*, That any unencumbered balance in the optometry education
 35 program account in excess of \$100 as of June 30, 2012, is hereby
 36 reappropriated for fiscal year 2013.

37 Municipal university operating grant.....\$11,130,920
 38 Adult basic education.....\$1,457,031
 39 Postsecondary tiered technical education state aid.....\$54,943,658
 40 *Provided*, That if the amount of moneys appropriated for the above
 41 agency for the fiscal year ending June 30, 2013, in the postsecondary
 42 tiered technical education state aid account is greater than the amount of
 43 moneys appropriated for the above agency for the fiscal year ending June

1 30, 2012, in the postsecondary tiered technical education state aid account,
 2 then the difference between the amount of moneys appropriated for the
 3 fiscal year 2013 and the amount of moneys appropriated for the above
 4 agency fiscal year 2012 shall be distributed based on each eligible
 5 institution’s calculated gap, according to the postsecondary tiered technical
 6 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and
 7 amendments thereto, as determined by the state board of regents: *Provided*
 8 *further*; That no eligible institution shall receive an amount of money from
 9 the postsecondary tiered technical education state aid account in fiscal
 10 year 2013 that is less than the amount such eligible institution received
 11 from such account in fiscal year 2012, unless the amount of moneys
 12 appropriated for the above agency 2012 in the postsecondary tiered
 13 technical education state aid account for fiscal year 2013 is less than the
 14 amount of moneys appropriated for the above agency for fiscal year 2012
 15 in the postsecondary tiered technical education state aid account: *And*
 16 *provided further*; That if the amount of moneys appropriated for the above
 17 agency for fiscal year 2013 is less than the amount of moneys appropriated
 18 for the above agency for fiscal year 2012 in the postsecondary tiered
 19 technical education state aid account, then each eligible institution shall
 20 receive an amount of moneys as determined by the state board of regents.

21 Non-tiered course credit hour grant.....	\$79,853,632
22 Technology equipment at community colleges and	
23 Washburn university.....	\$398,475

24 *Provided*, That the state board of regents is hereby authorized to make
 25 expenditures from the technology equipment at community colleges and
 26 Washburn university account for grants to community colleges and
 27 Washburn university pursuant to grant applications for the purchase of
 28 technology equipment, in accordance with guidelines established by the
 29 state board of regents.

30 Vocational education capital outlay aid.....	\$71,585
31 Payment to KPERS.....	\$1,750,905
32 Tuition waivers.....	\$84,657
33 Nurse educator grant program.....	\$188,126

34 *Provided*, That any unencumbered balance in the nurse educator grant
 35 program account in excess of \$100 as of June 30, 2012, is hereby
 36 reappropriated for fiscal year 2013: *Provided further*; That all expenditures
 37 from the nurse educator grant program account shall be made for
 38 scholarships awarded under the nurse educator service scholarship
 39 program act.

40 Nursing faculty and supplies grant program.....	\$1,787,193
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41 *Provided*, That any unencumbered balance in the nursing faculty and
 42 supplies grant program account in excess of \$100 as of June 30, 2012, is
 43 hereby reappropriated for fiscal year 2013: *Provided further*; That the state

1 board of regents is hereby authorized to make grants to Kansas
 2 postsecondary education institutions from the nursing faculty and supplies
 3 grant program account for expansion of nursing faculty and consumable
 4 laboratory supplies: *And provided further*, That such grants shall be either
 5 need-based or competitive and shall be matched on the basis of \$1 from
 6 the nurse faculty and supplies grant program account for \$1 from the state
 7 educational institution receiving the grant: *And provided further*, That not
 8 less than \$94,064 in such grants shall be made to accredited private
 9 postsecondary educational institutions in Kansas.

10 Postsecondary technical education authority.....\$682,240

11 *Provided*, That, in addition to the other purposes for which
 12 expenditures may be made by the above agency from the postsecondary
 13 technical education authority account for fiscal year 2013, expenditures
 14 shall be made by the above agency from the postsecondary technical
 15 education authority account for fiscal year 2013 to develop a report on the
 16 participation in technical education courses that lead to high-wage, high-
 17 demand technical occupations and result in Kansas board of regents
 18 approved industry credentials: *Provided further*, That such report shall be
 19 made available to the house of representatives committee on
 20 appropriations and the senate committee on ways and means no later than
 21 the first day of the 2013 regular legislative session.

22 Incentive for technical education.....\$3,000,000

23 Tuition for technical education.....\$10,550,000

24 Southwest Kansas access project..... \$243,000

25 *Provided*, That any unencumbered balance in the Southwest Kansas
 26 access project account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 Midwest higher education commission.....\$95,000

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

33 Osteopathic medical service scholarship repayment fund.....No limit

34 Vocational education scholarship discontinued attendance fund.....No limit

35 Regents' scholarship gift fund.....No limit

36 *Provided*, That expenditures may be made from the regents' scholarship
 37 gift fund for scholarships awarded to Kansas residents who are attending
 38 institutions of postsecondary education in Kansas which are authorized
 39 under the laws of this state to award academic degrees and who meet
 40 academic and other eligibility criteria established by the state board of
 41 regents by rules and regulations: *Provided, however*, That a financial needs
 42 test shall not be one of the eligibility criteria established by the state board
 43 of regents for such scholarships: *Provided further*, That no scholarship

1 awarded from this fund shall exceed \$2,000 per academic year: *And*
 2 *provided further*; That any recipient of a scholarship awarded from this
 3 fund may also receive either a state scholarship under K.S.A. 72-6810
 4 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
 5 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
 6 *further*; That there shall be no reduction of any scholarship awarded from
 7 this fund for the amount of any such state scholarship or tuition grant
 8 received.

9 KAN-ED fund.....No limit
 10 *Provided*, That expenditures may be made from the KAN-ED fund for
 11 official hospitality for the purposes of the KAN-ED act.

12 Health profession opportunity grant – federal.....No limit
 13 Rigorous program of study – federal.....No limit
 14 Earned indirect costs fund – federal.....No limit
 15 Faculty of distinction program fund.....No limit
 16 Paul Douglas teacher scholarship fund – federal.....No limit
 17 GED credentials processing fees fund.....No limit
 18 Proprietary school fee fund.....No limit

19 *Provided*, That expenditures may be made from the proprietary school
 20 fee fund for official hospitality.

21 Tuition waiver gifts, grants and reimbursements fund.....No limit
 22 Adult basic education – federal fund.....No limit
 23 Truck driver training fund.....No limit
 24 No child left behind federal fund.....No limit
 25 Comprehensive grant program discontinued attendance fund.....No limit
 26 State scholarship discontinued attendance fund.....No limit
 27 Kansas ethnic minority fellowship program fund.....No limit
 28 Private postsecondary educational institution degree authorization expense
 29 reimbursement fee fund.....No limit
 30 Substance abuse education fund – federal.....No limit
 31 Nursing service scholarship program fund.....No limit
 32 Clearing fund.....No limit
 33 Conversion of materials and equipment fund.....No limit
 34 Teacher scholarship program fund.....No limit
 35 Motorcycle safety fund.....No limit
 36 Financial aid services fee fund.....No limit

37 *Provided*, That expenditures may be made from the financial aid
 38 services fee fund for operating expenditures directly or indirectly related to
 39 the operating costs associated with student financial assistance programs
 40 administered by the state board of regents: *Provided further*; That the chief
 41 executive officer of the state board of regents is hereby authorized to fix,
 42 charge and collect fees for the processing of applications and other
 43 activities related to student financial assistance programs administered by

1 the state board of regents: *And provided further*, That such fees shall be
 2 fixed in order to recover all or a part of the direct and indirect operating
 3 expenses incurred for administering such programs: *And provided further*,
 4 That all moneys received for such fees shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the financial aid services fee
 7 fund.

8 Inservice education workshop fee fund.....	No limit
9 Optometry education repayment fund.....	No limit
10 Teacher scholarship repayment fund.....	No limit
11 Advanced registered nurse practitioner service scholarship 12 program fund.....	No limit
13 Nursing service scholarship repayment fund.....	No limit
14 Nurse educator service scholarship repayment fund.....	No limit
15 ROTC service scholarship program fund.....	No limit
16 ROTC service scholarship repayment fund.....	No limit
17 Carl D. Perkins vocational and technical education – federal fund.	No limit
18 College access challenge grant program.....	No limit
19 Kansas national guard educational assistance program 20 repayment fund.....	No limit
21 Carl D. Perkins technical preparation – federal fund.....	No limit
22 Grants fund.....	No limit
23 Workforce development loan fund.....	No limit
24 Regents clearing fund.....	No limit
25 Private and out-of-state postsecondary educational institution 26 fee fund.....	No limit
27 Statewide data systems ARRA – unifying data systems to 28 support systemic changes fund.....	No limit
29 Distance learning/telemedicine federal grant.....	No limit
30 Statewide data systems federal fund.....	No limit
31 USAC E-rate program federal fund.....	No limit
32 WIA youth activities federal fund.....	No limit
33 WIA adult set-aside federal fund.....	No limit
34 WIA dislocated workers set-aside federal fund.....	No limit

35 (c) During the fiscal year ending June 30, 2013, the chief executive
 36 officer of the state board of regents, with the approval of the director of the
 37 budget, may transfer any part of any item of appropriation in an account of
 38 the state general fund for the fiscal year ending June 30, 2013, to another
 39 item of appropriation in an account of the state general fund for fiscal year
 40 2013. The chief executive officer of the state board of regents shall certify
 41 each such transfer to the director of accounts and reports and shall transmit
 42 a copy of each such certification to the director of legislative research. As
 43 used in this subsection, “account”: (1) Means the operating expenditures

1 (including official hospitality) account of the state board of regents, the
2 university of Kansas, the university of Kansas medical center, Kansas state
3 university, Kansas state university veterinary medical center, Kansas state
4 university extension systems and agriculture research programs, Wichita
5 state university, Emporia state university, Pittsburg state university and
6 Fort Hays state university; and (2) includes each other account of the state
7 general fund of the state board of regents.

8 (d) (1) In addition to the other purposes for which expenditures may
9 be made by any state educational institution from the moneys appropriated
10 from the state general fund or from any special revenue fund or funds for
11 fiscal year 2013 for such state educational institution as authorized by this
12 or other appropriation act of the 2012 regular session of the legislature,
13 expenditures may be made by such state educational institution from
14 moneys appropriated from the state general fund or from any special
15 revenue fund or funds for fiscal year 2013 for the purposes of capital
16 improvement projects making energy and other conservation
17 improvements: *Provided*, That such capital improvement projects are
18 hereby approved for such state educational institution for the purposes of
19 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
20 authorization of issuance of one or more series of bonds by the Kansas
21 development finance authority in accordance with that statute from time to
22 time during fiscal year 2013: *Provided, however*, That no such bonds shall
23 be issued until the state board of regents has first advised and consulted on
24 any such project with the joint committee on state building construction:
25 *Provided further*, That the amount of the bond proceeds that may be
26 utilized for any such capital improvement project shall be subject to
27 approval by the state finance council acting on this matter which is hereby
28 characterized as a matter of legislative delegation and subject to the
29 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
30 amendments thereto, except that such approval also may be given while
31 the legislature is in session: *And provided further*, That, in addition to such
32 project costs, any such amount of bond proceeds may include costs of
33 issuance, capitalized interest and any required reserves for the payment of
34 principal and interest on such bonds: *And provided further*, That all
35 moneys received from the issuance of any such bonds shall be deposited
36 and accounted for as prescribed by applicable bond covenants: *And*
37 *provided further*, That payments relating to principal and interest on such
38 bonds shall be subject to and dependent upon annual appropriations
39 therefor to the state educational institution for which the bonds are issued:
40 *And provided further*, That each energy conservation capital improvement
41 project for which bonds are issued for financing under this subsection shall
42 be designed and completed in order to have cost savings sufficient to be
43 equal or greater than the cost of debt service on such bonds: *And provided*

1 *further*; That the state board of regents shall prepare and submit a report to
 2 the committee on appropriations of the house of representatives and the
 3 committee on ways and means of the senate on the savings attributable to
 4 energy conservation capital improvements for which bonds are issued for
 5 financing under this subsection (d)(1) at the beginning of the 2013 regular
 6 session of the legislature.

7 (2) As used in this subsection, “state educational institution” includes
 8 each state educational institution as defined in K.S.A. 76-711, and
 9 amendments thereto.

10 (e) There is appropriated for the above agency from the state
 11 economic development initiatives fund for the fiscal year ending June 30,
 12 2013, the following:

13 SEDIF – vocational education capital outlay aid.....\$2,547,726

14 *Provided*, That expenditures from the SEDIF – vocational education
 15 capital outlay aid account for each grant of vocational education capital
 16 outlay aid shall be matched by the postsecondary institution awarded such
 17 grant in an amount which is equal to 50% of the grant: *Provided further*;
 18 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
 19 the SEDIF – vocational education capital outlay aid account is hereby
 20 reappropriated for fiscal year 2013.

21 SEDIF – technology innovation and internship program.....\$179,284

22 *Provided*, That any unencumbered balance in excess of \$100 as of June
 23 30, 2012, in the SEDIF – technology innovation and internship program
 24 account is hereby reappropriated for fiscal year 2013.

25 SEDIF – EPSCOR.....\$993,265

26 Community and technical college competitive grants.....\$500,000

27 *Provided*, That all moneys in the community and technical college
 28 competitive grants account shall be for grants awarded to community and
 29 technical colleges under a competitive grant program administered by the
 30 secretary of commerce: *Provided further*, That all expenditures from such
 31 account shall be for competitive grants to community and technical
 32 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
 33 and that will develop innovative programs with private companies needing
 34 specific job skills or will meet other industry needs that cannot be
 35 addressed with current funding streams.

36 (f) During the fiscal year ending June 30, 2013, notwithstanding any
 37 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
 38 amendments thereto, as such subsection existed prior to June 30, 2009, to
 39 the contrary, the amount of \$6,000,000 shall be certified before July 1,
 40 2013, by the chief executive officer of the state board of regents to the
 41 administrator of the KUSF and the administrator of the KUSF shall pay
 42 such amount from the Kansas universal service fund of the state
 43 corporation commission to the KAN-ED fund of the state board of regents

1 during the fiscal year 2013 in accordance with the provisions of
2 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and
3 amendments thereto, as such subsections existed prior to June 30, 2009.

4 Sec. 50.

5 DEPARTMENT OF CORRECTIONS

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2013, the following:

8 Operating expenditures\$24,495,189

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2012, is hereby
11 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
12 from the operating expenditures account for official hospitality shall not
13 exceed \$2,000.

14 Community corrections.....\$17,583,912

15 *Provided*, That any unencumbered balance in the community
16 corrections account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013: *Provided, however*; That no
18 expenditures may be made by any county from any grant made to such
19 county from the community corrections account for either half of state
20 fiscal year 2013 which supplant any amount of local public or private
21 funding of existing programs as determined in accordance with rules and
22 regulations adopted by the secretary of corrections.

23 Local jail payments.....\$347,060

24 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
25 amendments thereto, payments by the department of corrections under
26 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
27 maintenance of prisoners shall not exceed the per capita daily operating
28 cost, not including inmate programs, for the department of corrections.

29 Treatment and programs.....\$49,784,426

30 *Provided*, That any unencumbered balance in the treatment and
31 programs account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013.

33 Topeka correctional facility – facilities operations \$13,098,001

34 *Provided*, That any unencumbered balance in the Topeka correctional
35 facility – facilities operations account in excess of \$100 as of June 30,
36 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
37 That expenditures from the Topeka correctional facility – facilities
38 operations account for official hospitality shall not exceed \$500.

39 Hutchinson correctional facility – facilities operations.....\$30,070,713

40 *Provided*, That any unencumbered balance in the Hutchinson
41 correctional facility – facilities operations account in excess of \$100 as of
42 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,

1 *however*; That expenditures from the Hutchinson correctional facility –
 2 facilities operations account for official hospitality shall not exceed \$500.
 3 Lansing correctional facility – facilities operations.....\$39,007,056
 4 *Provided*, That any unencumbered balance in the Lansing correctional
 5 facility – facilities operations account in excess of \$100 as of June 30,
 6 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 7 That expenditures from the Lansing correctional facility – facilities
 8 operations account for official hospitality shall not exceed \$500.
 9 Ellsworth correctional facility – facilities operations.....\$13,073,987
 10 *Provided*, That any unencumbered balance in the Ellsworth correctional
 11 facility – facilities operations account in excess of \$100 as of June 30,
 12 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 13 That expenditures from the Ellsworth correctional facility – facilities
 14 operations account for official hospitality shall not exceed \$500.
 15 Winfield correctional facility – facilities operations.....\$12,521,518
 16 *Provided*, That any unencumbered balance in the Winfield correctional
 17 facility – facilities operations account in excess of \$100 as of June 30,
 18 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 19 That expenditures from the Winfield correctional facility – facilities
 20 operations account for official hospitality shall not exceed \$500.
 21 Norton correctional facility – facilities operations.....\$15,084,988
 22 *Provided*, That any unencumbered balance in the Norton correctional
 23 facility – facilities operations account in excess of \$100 as of June 30,
 24 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 25 That expenditures from the Norton correctional facility – facilities
 26 operations account for official hospitality shall not exceed \$500.
 27 El Dorado correctional facility – facilities operations.....\$24,079,980
 28 *Provided*, That any unencumbered balance in the El Dorado
 29 correctional facility – facilities operations account in excess of \$100 as of
 30 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
 31 *however*; That expenditures from the El Dorado correctional facility –
 32 facilities operations account for official hospitality shall not exceed \$500.
 33 Larned correctional mental health facility – facilities
 34 operations.....\$10,200,475
 35 *Provided*, That any unencumbered balance in the Larned correctional
 36 mental health facility – facilities operations account in excess of \$100 as
 37 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
 38 *however*; That expenditures from the Larned correctional mental health
 39 facility – facilities operations account for official hospitality shall not
 40 exceed \$500.
 41 Facilities operations.....\$13,761,662
 42 *Provided*, That any unencumbered balance in the facilities operations
 43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.

2 Labette facility operations.....\$2,200,000

3 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
 4 each of the following accounts is hereby reappropriated for fiscal year
 5 2013: Department of corrections forensic psychologist fund.

6 Any unencumbered balance in the DUI treatment services account in
 7 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
 8 year 2013: *Provided further*, That expenditures may be made from the DUI
 9 treatment services account for payments associated with providing
 10 treatment services to offenders who were driving under the influence of
 11 alcohol or drugs regardless of when the services were rendered.

12 (b) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

- 17 Federal flexible fiscal stabilization fund.....No limit
- 18 Supervision fees fund.....No limit
- 19 Residential substance abuse treatment – federal fund.....No limit
- 20 Department of corrections forensic psychologist fund.....No limit
- 21 Victim assistance fund.....No limit
- 22 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 23 Violence against women – federal fund.....No limit
- 24 Sex offender management grant – federal fund.....No limit
- 25 Recovery act justice assistance – federal fund.....No limit
- 26 Department of corrections state asset forfeiture fund.....No limit
- 27 Chapter I – federal fund.....No limit
- 28 Victims of crime act – federal fundNo limit
- 29 Correctional industries fund.....No limit

30 *Provided*, That expenditures may be made from the correctional
 31 industries fund for official hospitality.

- 32 Ed Byrne state and local law assistance – federal fund.....No limit
- 33 Safeguard community grants – federal fund.....No limit
- 34 Workforce investment act – federal fund.....No limit
- 35 Workplace and community transition training – federal fund.....No limit
- 36 USMS reimbursement – federal fund.....No limit
- 37 Corrections training and staff development – federal fund.....No limit
- 38 Second chance act – federal fund.....No limit
- 39 Alcohol and drug abuse treatment fund.....No limit

40 *Provided*, That expenditures may be made from the alcohol and drug
 41 abuse fund for payments associated with providing treatment services to
 42 offenders who were driving under the influence of alcohol or drugs
 43 regardless of when the services were rendered.

1	State of Kansas – department of corrections inmate benefit fund....	No limit
2	Department of corrections – alien incarceration grant fund –	
3	federal.....	No limit
4	Department of corrections – general fees fund.....	No limit
5	<i>Provided</i> , That expenditures may be made from the department of	
6	corrections – general fees fund for operating expenditures for training	
7	programs for correctional personnel, including official hospitality:	
8	<i>Provided further</i> , That the secretary of corrections is hereby authorized to	
9	fix, charge and collect fees for such programs: <i>And provided further</i> , That	
10	such fees shall be fixed in order to recover all or part of the operating	
11	expenses incurred for such training programs, including official	
12	hospitality: <i>And provided further</i> , That all fees received for such programs	
13	shall be deposited in the state treasury in accordance with the provisions of	
14	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
15	department of corrections – general fees fund.	
16	JEHT reentry program fund.....	No limit
17	Sedgwick county program fund.....	No limit
18	Topeka correctional facility – community development block	
19	grant – federal fund.....	No limit
20	Topeka correctional facility – bureau of prisons contract –	
21	federal fund.....	No limit
22	Topeka correctional facility – general fees fund.....	No limit
23	Topeka correctional facility – laundry equipment depreciation	
24	reserve fund.....	No limit
25	Hutchinson correctional facility – general fees fund.....	No limit
26	Federal flexible fiscal stabilization fund – Hutchinson	
27	correctional facility.....	No limit
28	Lansing correctional facility – general fees fund.....	No limit
29	Ellsworth correctional facility – general fees fund.....	No limit
30	Winfield correctional facility – general fees fund.....	No limit
31	Federal flexible fiscal stabilization fund – Winfield correctional	
32	facility.....	No limit
33	Norton correctional facility – general fees fund.....	No limit
34	Federal flexible fiscal stabilization fund – Norton correctional	
35	facility.....	No limit
36	El Dorado correctional facility – general fees fund.....	No limit
37	Larned correctional mental health facility – general fees fund.....	No limit
38	Correctional services special revenue fund.....	No limit
39	Community corrections supervision fund.....	No limit
40	(c) During the fiscal year ending June 30, 2013, the secretary of	
41	corrections, with the approval of the director of the budget, may transfer	
42	any part of any item of appropriation for the fiscal year ending June 30,	
43	2013, from the state general fund for the department of corrections or any	

1 correctional institution or facility under the general supervision and
2 management of the secretary of corrections to another item of
3 appropriation for fiscal year 2013 from the state general fund for the
4 department of corrections or any correctional institution or facility under
5 the general supervision and management of the secretary of corrections.
6 The secretary of corrections shall certify each such transfer to the director
7 of accounts and reports and shall transmit a copy of each such certification
8 to the director of legislative research.

9 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
10 amendments thereto, or any other statute, the director of accounts and
11 reports shall accept for payment from the secretary of corrections any duly
12 authorized claim to be paid from the local jail payments account of the
13 state general fund during fiscal year 2013 for costs pursuant to subsection
14 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
15 not submitted or processed for payment within the fiscal year in which the
16 service is rendered and whether or not the services were rendered prior to
17 the effective date of this act.

18 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
19 amendments thereto, or any other statute, the director of accounts and
20 reports shall accept for payment from the director of Kansas correctional
21 industries any duly authorized claim to be paid from the correctional
22 industries fund during fiscal year 2013 for operating or manufacturing
23 costs even though such claim is not submitted or processed for payment
24 within the fiscal year in which the service is rendered and whether or not
25 the services were rendered prior to the effective date of this act. The
26 director of Kansas correctional industries shall provide to the director of
27 the budget on or before September 15, 2012, a detailed accounting of all
28 such payments made from the correctional industries fund during fiscal
29 year 2013.

30 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
31 2013, or as soon after each such date as moneys are available, the director
32 of accounts and reports shall transfer \$233,750 from the correctional
33 industries fund to the department of corrections – general fees fund.

34 (g) During the fiscal year ending June 30, 2013, all expenditures
35 made by the department of corrections from the correctional industries
36 fund shall be made on budget for all purposes of state accounting and
37 budgeting for the department of corrections.

38 Sec. 51.

39 JUVENILE JUSTICE AUTHORITY

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2012, the following:

42 Purchase of services.....\$870,540

43 (b) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

- 2 Operating expenditures.....\$3,426,754
 3 *Provided*, That any unencumbered balance in the operating
 4 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 5 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 6 from the operating expenditures account for official hospitality shall not
 7 exceed \$2,000.
- 8 Management information systems.....\$845,273
 9 *Provided*, That any unencumbered balance in the management
 10 information systems account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013.
- 12 Kansas juvenile correctional complex facility operations.....\$17,018,781
 13 *Provided*, That any unencumbered balance in the Kansas juvenile
 14 correctional complex facility operations account in excess of \$100 as of
 15 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 16 *further*; That expenditures may be made from this account for educational
 17 services contracts which are hereby authorized to be negotiated and
 18 entered into by the above agency with unified school districts or other
 19 public educational services providers: *And provided further*; That such
 20 educational services contracts shall not be subject to the competitive bid
 21 requirements of K.S.A. 75-3739, and amendments thereto.
- 22 Larned juvenile correctional facility operations.....\$8,767,801
 23 *Provided*, That any unencumbered balance in the Larned juvenile
 24 correctional facility operations account in excess of \$100 as of June 30,
 25 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That
 26 expenditures may be made from this account for educational services
 27 contracts which are hereby authorized to be negotiated and entered into by
 28 the above agency with unified school districts or other public educational
 29 services providers: *And provided further*; That such educational services
 30 contracts shall not be subject to the competitive bidding requirements of
 31 K.S.A. 75-3739, and amendments thereto.
- 32 Purchase of services.....\$22,604,726
 33 *Provided*, That any unencumbered balance in the purchase of services
 34 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 35 fiscal year 2013.
- 36 Prevention and graduated sanctions community grants.....\$21,383,874
 37 *Provided*, That any unencumbered balance in the intervention and
 38 graduated sanctions community grants account in excess of \$100 as of
 39 June 30, 2012, are hereby reappropriated to the prevention and graduated
 40 sanctions community grants account for fiscal year 2013: *Provided further*;
 41 That money awarded as grants from the prevention and graduated
 42 sanctions community grants account is not an entitlement to communities,
 43 but a grant that must meet conditions prescribed by the above agency for

1 appropriate outcomes.

- 2 (c) There is appropriated for the above agency from the following
 3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 4 moneys now or hereafter lawfully credited to and available in such fund or
 5 funds, except that expenditures other than refunds authorized by law shall
 6 not exceed the following:
- | | |
|---|----------|
| 7 Medical assistance program – federal fund..... | No limit |
| 8 Title IV-E fund..... | No limit |
| 9 Juvenile accountability incentive block grant – federal fund..... | No limit |
| 10 Juvenile justice delinquency prevention – federal fund..... | No limit |
| 11 Juvenile detention facilities fund..... | No limit |
| 12 Juvenile justice fee fund – central office..... | No limit |
| 13 Juvenile justice federal fund – Larned juvenile correctional
14 facility..... | No limit |
| 15 Juvenile justice federal fund – Kansas juvenile correctional
16 complex..... | No limit |
| 17 Juvenile justice federal fund..... | No limit |
| 18 Byrne grant – federal fund – Kansas juvenile correctional
19 complex..... | No limit |
| 20 Kansas juvenile delinquency prevention trust fund..... | No limit |
| 21 Byrne grant – federal fund..... | No limit |
| 22 Prisoner reentry initiative demonstration – federal fund..... | No limit |
| 23 Comprehensive approaches to sex offender management
24 discretionary grant – federal fund..... | No limit |
| 25 Part E – developing, testing, and demonstrating promising
26 new programs – federal fund..... | No limit |
| 27 Title V – delinquency prevention program – federal fund..... | No limit |
| 28 Block grants for prevention and treatment of substance
29 abuse – federal fund..... | No limit |
| 30 Promoting safe and stable families – federal fund..... | No limit |
| 31 Title I program for neglected and delinquent children – federal
32 fund..... | No limit |
| 33 Improving teacher quality state grants – federal fund..... | No limit |
| 34 Kansas juvenile correctional complex – juvenile accountability
35 block grant – federal fund..... | No limit |
| 36 Workforce investment act – federal fund – Kansas juvenile
37 correctional complex..... | No limit |
| 38 National school lunch program – federal fund –
39 Kansas juvenile correctional complex..... | No limit |
| 40 National school lunch program – federal fund –
41 Larned juvenile correctional facility..... | No limit |
| 42 Atchison youth residential center fee fund..... | No limit |
| 43 Larned juvenile correctional facility fee fund..... | No limit |

1	Larned juvenile correctional facility – title I neglected and	
2	delinquent children – federal fund.....	No limit
3	National school breakfast program – federal fund – Larned	
4	juvenile correctional facility.....	No limit
5	Dev/test/demo new prgs – Larned juvenile correctional facility – federal	
6	fund.....	No limit
7	Kansas juvenile correctional complex fee fund.....	No limit
8	Kansas juvenile correctional complex – title I neglected and	
9	delinquent children – federal fund.....	No limit
10	National school breakfast program – federal fund – Kansas	
11	juvenile correctional complex.....	No limit
12	Kansas juvenile correctional complex – gifts, grants, and	
13	donations fund.....	No limit
14	Dev/test/demo new prgs – Kansas juvenile correctional complex – federal	
15	fund.....	No limit
16	Comprehensive approach to sex offender management discretionary grant	
17	– Kansas juvenile correctional complex – federal fund.....	No limit

18 (d) During the fiscal year ending June 30, 2013, the commissioner of
19 juvenile justice, with the approval of the director of the budget, may
20 transfer any part of any item of appropriation for the fiscal year ending
21 June 30, 2013, from the state general fund for the juvenile justice authority
22 or any juvenile correctional facility or institution under the general
23 supervision and management of the commissioner of juvenile justice to
24 another item of appropriation for fiscal year 2013 from the state general
25 fund for the juvenile justice authority or any juvenile correctional facility
26 or institution under the general supervision and management of the
27 commissioner of juvenile justice. The commissioner of juvenile justice
28 shall certify each such transfer to the director of accounts and reports and
29 shall transmit a copy of each such certification to the director of legislative
30 research.

31 (e) In addition to the other purposes for which expenditures may be
32 made by the juvenile justice authority from the juvenile detention facilities
33 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
34 4803, and amendments thereto, the juvenile justice authority is hereby
35 authorized and directed to make expenditures from the juvenile detention
36 facilities fund for fiscal year 2013 for purchase of services.

37 Sec. 52.

38 ADJUTANT GENERAL

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 Operating expenditures.....\$4,597,566

42 *Provided*, That any unencumbered balance in the operating
43 expenditures account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided, however;* That expenditures
2 from this account for official hospitality shall not exceed \$1,250.
3 Disaster relief.....\$6,029,197
4 *Provided,* That any unencumbered balance in the disaster relief account
5 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
6 year 2013.
7 Incident management team.....\$16,202
8 *Provided,* That any unencumbered balance in the incident management
9 team account in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated for fiscal year 2013.
11 Civil air patrol – operating expenditures.....\$34,628
12 Military activation payments.....\$15,807
13 *Provided,* That all expenditures from the military activation payments
14 account shall be for military activation payments authorized by and subject
15 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:
16 *Provided further;* That any unencumbered balance in the military
17 activation payments account in excess of \$100 as of June 30, 2012, is
18 hereby reappropriated for fiscal year 2013.
19 Kansas military emergency relief\$9,881
20 *Provided,* That expenditures may be made from the Kansas military
21 emergency relief account for grants and interest-free loans, which are
22 hereby authorized to be entered into by the adjutant general with
23 repayment provisions and other terms and conditions including eligibility
24 as may be prescribed by the adjutant general therefor, to members and
25 families of the Kansas army and air national guard and members and
26 families of the reserve forces of the United States of America who are
27 Kansas residents, during the period preceding, during and after
28 mobilization to provide assistance to eligible family members
29 experiencing financial emergencies: *Provided further;* That such assistance
30 may include, but shall not be limited to, medical, funeral, emergency
31 travel, rent, utilities, child care, food expenses and other unanticipated
32 emergencies: *And provided further;* That any moneys received by the
33 adjutant general in repayment of any grants or interest-free loans made
34 from the Kansas military emergency relief account shall be deposited in
35 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
36 amendments thereto, and shall be credited to the Kansas military
37 emergency relief fund.
38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:
43 Conversion of materials and equipment fund – military division. ...No limit

- 1 Adjutant general expense fund.....No limit
- 2 State asset forfeiture fund.....No limit
- 3 Emergency management – federal fund matching – administration
- 4 fund.....No limit
- 5 State emergency fund.....No limit
- 6 State emergency fund weather disasters 5/4/2007.....No limit
- 7 State emergency fund weather disasters 12/06, 7/07.....No limit
- 8 Disaster reimbursement fund.....No limit
- 9 Disaster grants – public assistance federal fund.....No limit
- 10 National guard military operations/maintenance federal fundNo limit
- 11 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
- 12 Econ adjustment/military installation federal fund.....No limit
- 13 Public safety partnership/community policing federal fund.....No limit
- 14 Disaster assistance to individual/household federal fund.....No limit
- 15 Interoperability communication equipment fund.....No limit
- 16 Homeland security FFY05 int federal fund.....No limit
- 17 State homeland security program federal fund.....No limit
- 18 Nuclear safety emergency management fee fund.....No limit
- 19 *Provided, That, notwithstanding the provisions of any other statute, the*
- 20 *adjutant general may make transfers of moneys from the nuclear safety*
- 21 *emergency management fee fund to other state agencies for fiscal year*
- 22 *2013 pursuant to agreements which are hereby authorized to be entered*
- 23 *into by the adjutant general with other state agencies to provide*
- 24 *appropriate emergency management plans to administer the Kansas*
- 25 *nuclear safety emergency management act, K.S.A. 48-940 et seq., and*
- 26 *amendments thereto.*
- 27 Military fees fund – federal.....No limit
- 28 *Provided, That all moneys received by the adjutant general from the*
- 29 *federal government for reimbursement for expenditures made under*
- 30 *agreements with the federal government shall be deposited in the state*
- 31 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 32 *amendments thereto, and shall be credited to the military fees fund –*
- 33 *federal.*
- 34 Armories and units general fees fund.....No limit
- 35 Emergency systems for advanced registration for volunteer
- 36 health professionals – federal fund.....No limit
- 37 Civil air patrol – grants and contributions – federal fund.....No limit
- 38 Emergency management performance grant – federal fund.....No limit
- 39 NG – federal forfeiture fund.....No limit
- 40 Inaugural expense fund.....No limit
- 41 Kansas military emergency relief fund.....No limit
- 42 *Provided, That expenditures may be made from the Kansas military*
- 43 *emergency relief fund for grants and interest-free loans, which are hereby*

1 authorized to be entered into by the adjutant general with repayment
 2 provisions and other terms and conditions including eligibility as may be
 3 prescribed by the adjutant general therefor, to members and families of the
 4 Kansas army and air national guard and members and families of the
 5 reserve forces of the United States of America who are Kansas residents,
 6 during the period preceding, during and after mobilization to provide
 7 assistance to eligible family members experiencing financial emergencies:
 8 *Provided further,* That such assistance may include, but shall not be limited to,
 9 to, medical, funeral, emergency travel, rent, utilities, child care, food
 10 expenses and other unanticipated emergencies: *And provided further,* That
 11 any moneys received by the adjutant general in repayment of any grants or
 12 interest-free loans made from the Kansas military emergency relief fund
 13 shall be deposited in the state treasury in accordance with the provisions of
 14 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 15 Kansas military emergency relief fund.

- 16 Emergency management assistance compact federal fund.....No limit
- 17 Public safety interoperable communications grant program
- 18 federal fund.....No limit
- 19 Military construction national guard federal fund.....No limit
- 20 National guard civilian youth opportunities federal fund.....No limit
- 21 Hazard mitigation grant federal fund.....No limit
- 22 Citizen corps federal fund.....No limit
- 23 Law enforcement terrorism prevention program federal fund.....No limit
- 24 Safe and drug-free schools and communities national programs federal
- 25 fund.....No limit
- 26 National guard museum assistance fund.....No limit

27 *Provided,* That all expenditures from the national guard museum
 28 assistance fund shall be made for an expansion of the 35th infantry
 29 division museum and education center facility.

- 30 Great plains joint regional training center fee fund.....No limit

31 *Provided,* That expenditures may be made from the great plains joint
 32 regional training center fee fund for use of the great plains joint regional
 33 training center by other state agencies, local government agencies, for-
 34 profit organizations and not-for-profit organizations: *Provided further,*
 35 That the adjutant general is hereby authorized to fix, charge and collect
 36 fees for recovery of costs associated with the use of the great plains joint
 37 regional training center by other state agencies, local government agencies,
 38 for-profit organizations and not-for-profit organizations: *And provided*
 39 *further,* That such fees shall be fixed in order to recover all or part of the
 40 expenses incurred in providing for the use of the great plains joint regional
 41 training center by other state agencies, local government agencies, for-
 42 profit organizations and not-for-profit organizations: *And provided further,*
 43 That all fees received for use of the great plains joint regional training

1 center by other state agencies, local government agencies, for-profit
2 organizations or not-for-profit organizations shall be deposited in the state
3 treasury in accordance with the provisions of K.S.A. 75-4215, and
4 amendments thereto, and shall be credited to the great plains joint regional
5 training center fee fund.

6 (c) In addition to the other purposes for which expenditures may be
7 made by the adjutant general from moneys appropriated from the state
8 general fund or from any special revenue fund for fiscal year 2013 and
9 from which expenditures may be made for salaries and wages, as
10 authorized by this or other appropriation act of the 2012 regular session of
11 the legislature, expenditures may be made by the adjutant general from
12 such moneys appropriated from the state general fund or from any special
13 revenue fund for fiscal year 2013, notwithstanding the provisions of
14 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
15 to other positions within the adjutant general's department in the
16 unclassified service as prescribed by law for additional positions in the
17 unclassified service under the Kansas civil service act: *Provided*, That,
18 notwithstanding the provisions of K.S.A. 75-2935, and amendments
19 thereto, or any other statute, the adjutant general may appoint a deputy
20 adjutant general, who shall have no military command authority, and who
21 may be a civilian and shall have served at least five years as a
22 commissioned officer with the Kansas national guard, who will perform
23 such duties as the adjutant general shall assign, and who will serve in the
24 unclassified service under the Kansas civil service act: *Provided further*,
25 That the position of such deputy adjutant general in the unclassified
26 service under the Kansas civil service act shall be established by the
27 adjutant general within the position limitation established for the adjutant
28 general on the number of full-time and regular part-time positions equated
29 to full-time, excluding seasonal and temporary positions, paid from
30 appropriations for fiscal year 2013 made by this or other appropriation act
31 of the 2012 regular session of the legislature.

32 Sec. 53.

33 STATE FIRE MARSHAL

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures, other than refunds authorized by law,
38 purchases of nationally recognized adopted codes for resale and federally
39 reimbursed overtime, shall not exceed the following:

40 Fire marshal fee fund.....\$3,744,940

41 *Provided*, That expenditures from the fire marshal fee fund for official
42 hospitality shall not exceed \$500.

43 Gifts, grants and donations fund.....No limit

1	Hazardous material program fund.....	\$374,191
2	Intragovernmental service fund.....	No limit
3	State fire marshal liquefied petroleum gas fee fund.....	\$189,524
4	Hazardous materials emergency fund.....	\$250,000

5 *Provided*, That expenditures may be made by the state fire marshal
6 from the hazardous materials emergency fund for fiscal year 2013 for the
7 purposes of responding to specific incidences of emergencies related to
8 hazardous materials without prior approval of the state finance council:
9 *Provided, however*, That expenditures from the hazardous materials
10 emergency fund during fiscal year 2013 for the purposes of responding to
11 any specific incidence of an emergency related to hazardous materials
12 without prior approval by the state finance council shall not exceed
13 \$25,000, except upon approval by the state finance council acting on this
14 matter which is hereby characterized as a matter of legislative delegation
15 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
16 3711c, and amendments thereto, except that such approval also may be
17 given while the legislature is in session.

18	Fire safety standard and firefighter protection act enforcement	
19	fund.....	No limit
20	Cigarette fire safety standard and firefighter protection act fund.....	No limit
21	Non-fuel flammable or combustible liquid aboveground	
22	storage tank system fund.....	No limit
23	Homeland security grant – federal fund.....	No limit

24 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
25 date as moneys are available, the director of accounts and reports shall
26 transfer \$187,095.50 from the fire marshal fee fund of the state fire
27 marshal to the hazardous material program fund of the state fire marshal.

28 (c) During the fiscal year ending June 30, 2013, notwithstanding the
29 provisions of any other statute, the state fire marshal, with the approval of
30 the director of the budget, may transfer funds from the fire marshal fee
31 fund to the hazardous materials emergency fund of the state fire marshal.
32 The state fire marshal shall certify each such transfer to the director of
33 accounts and reports and shall transmit a copy of each such certification to
34 the director of legislative research. *Provided*, That the aggregate amount of
35 such transfers for the fiscal year ending June 30, 2013, shall not exceed
36 \$50,000.

37 (d) During the fiscal year ending June 30, 2013, the director of the
38 budget and the director of legislative research shall consult periodically
39 and review the balance credited to and the estimated receipts to be credited
40 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
41 the director of the budget in consultation with the director of legislative
42 research that the total of the unencumbered balance and estimated receipts
43 to be credited to the fire marshal fee fund during fiscal year 2013 are

1 insufficient to fund the budgeted expenditures and transfers from the fire
2 marshal fee fund for fiscal year 2013 in accordance with the provisions of
3 appropriation acts, the director of the budget shall certify such finding to
4 the director of accounts and reports. Upon receipt of any such certification,
5 the director of accounts and reports shall transfer the amount of moneys
6 from the hazardous materials emergency fund to the fire marshal fee fund
7 that is required, in accordance with the certification by the director of the
8 budget under this subsection, to fund the budgeted expenditures and
9 transfers from the fire marshal fee fund for the remainder of fiscal year
10 2013 in accordance with the provisions of appropriation acts, as specified
11 by the director of the budget pursuant to such certification.

12 (e) During the fiscal year ending June 30, 2013, the director of the
13 budget and the director of legislative research shall consult periodically
14 and review the balance credited to and the estimated receipts to be credited
15 to the fire marshal fee fund and any other resources available to the fire
16 marshal fee fund during the fiscal year 2013, and, upon a finding by the
17 director of the budget in consultation with the director of legislative
18 research that the total of the unencumbered balance and estimated receipts
19 to be credited to the fire marshal fee fund during fiscal year 2012 are
20 insufficient to meet in full the estimated expenditures for fiscal year 2013
21 as they become due to meet the financial obligations imposed by law on
22 the fire marshal fee fund as a result of a cash flow shortfall, within the
23 authorized budgeted expenditures in accordance with the provisions of
24 appropriation acts, the director of the budget is authorized and directed to
25 certify such finding to the director of accounts and reports. Upon receipt of
26 any such certification, the director of accounts and reports shall transfer
27 the amount of money specified in such certification from the state general
28 fund to the fire marshal fee fund in order to maintain the cash flow of the
29 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*
30 That the aggregate amount of such transfers during fiscal year 2013
31 pursuant to this subsection shall not exceed \$500,000. Within one year
32 from the date of each such transfer to the fire marshal fee fund pursuant to
33 this subsection, the director of accounts and reports shall transfer the
34 amount equal to the amount transferred from the state general fund to the
35 fire marshal fee fund from the fire marshal fee fund to the state general
36 fund in accordance with a certification for such purpose by the director of
37 the budget. At the same time as the director of the budget transmits any
38 certification under this subsection is transmitted to the director of accounts
39 and reports during fiscal year 2012, the director of the budget shall
40 transmit a copy of such certification to the director of legislative research.

41 Sec. 54.

42 KANSAS HIGHWAY PATROL

43 (a) There is appropriated for the above agency from the following

- 1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:
- 5 General fees fund.....No limit
 6 *Provided*, That all moneys received from the sale of used equipment,
 7 recovery of and reimbursements for expenditures and any other source of
 8 revenue shall be deposited in the state treasury in accordance with the
 9 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 10 credited to the general fees fund, except as otherwise provided by law.
- 11 For patrol of Kansas turnpike fund.....No limit
 12 *Provided*, That expenditures shall be made from the for patrol of
 13 Kansas turnpike fund for necessary moving expenses in accordance with
 14 K.S.A. 75-3225, and amendments thereto.
- 15 Highway patrol motor vehicle fund.....No limit
 16 Department of justice – federal recovery act – Edward J. Byrne
 17 memorial justice assistance grant program – federal fund.....No limit
 18 Kansas highway patrol state forfeiture fund.....No limit
 19 Disaster grants – public assistance – federal fund.....No limit
 20 Edward Byrne memorial assistance grant – state and local
 21 law enforcement – federal fund.....No limit
 22 Bulletproof vest partner – federal fund.....No limit
 23 Performance registration information system management –
 24 federal fund.....No limit
 25 Commercial vehicle information system network – federal fund.....No limit
 26 Highway planning and construction – federal fund.....No limit
 27 Public safety interoperability grant – federal fund.....No limit
 28 Citizen corps – federal fund.....No limit
 29 Emergency management performance grants – federal fund.....No limit
 30 Safety data improvement project – federal fund.....No limit
 31 Interoperability communication equipment – federal fund.....No limit
 32 Edward Byrne memorial assistance grant – federal fund –
 33 federal American recovery and reinvestment act.....No limit
 34 Cops grant – federal fund.....No limit
 35 KHP federal forfeiture – federal fund.....No limit
 36 Law enforcement terrorism prevention – federal fund.....No limit
 37 High intensity drug trafficking areas – federal fund.....No limit
 38 State domestic preparedness equipment sprt – federal fund.....No limit
 39 Metro med response system – federal fund.....No limit
 40 Homeland security program – federal fund.....No limit
 41 Buffer zone protection program – federal fund.....No limit
 42 Rural law enforcement assistance grant – federal fund –
 43 federal American recovery and reinvestment act.....No limit

- 1 Edward Byrne memorial justice assistance grant – federal fund.....No limit
 2 Emergency ops cntr – federal fund.....No limit
 3 State and community highway safety – federal fund.....No limit
 4 Gifts and donations fund.....No limit
 5 *Provided*, That expenditures from the gifts and donations fund for
 6 official hospitality shall not exceed \$1,000.
 7 Motor carrier safety assistance program state fund.....No limit
 8 *Provided*, That expenditures shall be made from the motor carrier
 9 safety assistance program state fund for necessary moving expenses in
 10 accordance with K.S.A. 75-3225, and amendments thereto.
 11 National motor carrier safety assistance program – federal fund....No limit
 12 *Provided*, That expenditures shall be made from the national motor
 13 carrier safety assistance program – federal fund for necessary moving
 14 expenses in accordance with K.S.A. 75-3225, and amendments thereto.
 15 Aircraft fund – on budget.....No limit
 16 Highway safety fund.....No limit
 17 Capitol area security fund.....No limit
 18 Vehicle identification number fee fund.....No limit
 19 Motor vehicle fuel and storeroom sales fund.....No limit
 20 *Provided*, That expenditures may be made from the motor vehicle fuel
 21 and storeroom sales fund to acquire and sell commodities and to provide
 22 services to local governments and other state agencies: *Provided further*;
 23 That the superintendent of the Kansas highway patrol is hereby authorized
 24 to fix, charge and collect fees for such commodities and services: *And*
 25 *provided further*; That such fees shall be fixed in order to recover all or
 26 part of the expenses incurred in acquiring or providing and selling such
 27 commodities and services: *And provided further*; That all fees received for
 28 such commodities and services shall be deposited in the state treasury in
 29 accordance with the provisions of K.S.A. 75-4215, and amendments
 30 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
 31 fund.
 32 Kansas highway patrol operations fund.....\$52,695,048
 33 *Provided*, That expenditures from the Kansas highway patrol
 34 operations fund for official hospitality shall not exceed \$3,000: *Provided*
 35 *further*; That expenditures may be made from the Kansas highway patrol
 36 operations fund for the purchase of civilian clothing for members of the
 37 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and
 38 amendments thereto: *And provided further*; That the superintendent shall
 39 make expenditures from the Kansas highway patrol operations fund for
 40 necessary moving expenses in accordance with K.S.A. 75-3225, and
 41 amendments thereto.
 42 Highway patrol training center fund.....No limit
 43 *Provided*, That expenditures may be made from the highway patrol

1 training center fund for use of the highway patrol training center by other
 2 state agencies, local government agencies and not-for-profit organizations:
 3 *Provided further*, That the superintendent of the Kansas highway patrol is
 4 hereby authorized to fix, charge and collect fees for recovery of costs
 5 associated with use of the highway patrol training center by other state
 6 agencies, local government agencies and not-for-profit organizations: *And*
 7 *provided further*, That such fees shall be fixed in order to recover all or
 8 part of the expenses incurred in providing for the use of the highway patrol
 9 training center by other state or local government agencies: *And provided*
 10 *further*, That all fees received for use of the highway patrol training center
 11 by other state agencies, local government agencies or not-for-profit
 12 organizations shall be deposited in the state treasury in accordance with
 13 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 14 credited to the highway patrol training center fund.

15 Executive aircraft fund.....No limit
 16 *Provided*, That expenditures may be made from the executive aircraft
 17 fund to provide aircraft services to other state agencies and to purchase
 18 liability and property damage insurance for state aircraft: *Provided further*,
 19 That the superintendent of the highway patrol is hereby authorized to fix,
 20 charge and collect fees for such aircraft services to other state agencies:
 21 *And provided further*, That such fees shall be fixed in order to recover all
 22 or part of the operating expenses incurred in providing such services: *And*
 23 *provided further*, That all fees received for such services shall be deposited
 24 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 25 and amendments thereto, and shall be credited to the executive aircraft
 26 fund.

27 1122 program clearing fund.....No limit

28 (b) On or before the 10th of each month during the fiscal year ending
 29 June 30, 2013, the director of accounts and reports shall transfer from the
 30 state general fund to the 1122 program clearing fund interest earnings
 31 based on: (1) The average daily balance of moneys in the 1122 program
 32 clearing fund for the preceding month; and (2) the net earnings rate for the
 33 pooled money investment portfolio for the preceding month.

34 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
 35 moneys are available the director of accounts and reports shall transfer an
 36 amount specified by the executive director of the state corporation
 37 commission, with the approval of the director of the budget, of not more
 38 than \$650,000 from the motor carrier license fees fund of the state
 39 corporation commission to the motor carrier safety assistance program
 40 state fund of the Kansas highway patrol.

41 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
 42 as moneys are available, the director of accounts and reports shall transfer
 43 \$26,329,860.50 from the state highway fund of the department of

1 transportation to the Kansas highway patrol operations fund of the Kansas
2 highway patrol for the purpose of financing the Kansas highway patrol
3 operations. In addition to other purposes for which expenditures may be
4 made from the state highway fund during fiscal year 2013 and
5 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
6 or any other statute, transfers and expenditures may be made from the state
7 highway fund during fiscal year 2013 for support and maintenance of the
8 Kansas highway patrol.

9 (e) On July 1, 2012, or as soon thereafter as moneys are available,
10 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
11 or any other statute, the director of accounts and reports shall transfer
12 \$287,000 from the state highway fund of the department of transportation
13 to the highway safety fund of the Kansas highway patrol for the purpose of
14 financing the motorist assistance program of the Kansas highway patrol.

15 (f) On July 1, 2012, or as soon thereafter as moneys are available,
16 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
17 or any other statute, the director of accounts and reports shall transfer
18 \$250,000 from the state highway fund of the department of transportation
19 to the general fees fund of the Kansas highway patrol for the purpose of
20 financing operating expenditures of the Kansas highway patrol.

21 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
22 as moneys are available, notwithstanding the provisions of K.S.A. 74-
23 2136, and amendments thereto, or any other statute, the director of
24 accounts and reports shall transfer \$300,000 from the highway patrol
25 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
26 budget of the Kansas highway patrol.

27 Sec. 55.

28 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures.....\$15,616,246

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated to the operating expenditures account for fiscal year 2013:
35 *Provided, however*; That expenditures from the operating expenditures
36 account for official hospitality shall not exceed \$750.

37 Meth lab cleanup.....\$450,000

38 *Provided*, That any unencumbered balance in the meth lab cleanup
39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
40 fiscal year 2013: *Provided further*; That the above agency is hereby
41 authorized to make expenditures from the meth lab cleanup account to
42 contract for services for remediation of sites determined by law
43 enforcement as hazardous resulting from the production of

1 methamphetamine.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures other than refunds authorized by law shall
6 not exceed the following:

7 Kansas bureau of investigation state forfeiture fund.....No limit

8 *Provided*, That expenditures made from the Kansas bureau of
9 investigation state forfeiture fund shall not be considered a source of
10 revenue to meet normal operating expenses, but for such special,
11 additional law enforcement purposes including direct or indirect operating
12 expenditures incurred for conducting educational classes and training for
13 special agents and other personnel, including official hospitality.

14 Federal forfeiture fund.....No limit

15 *Provided*, That expenditures made from the federal forfeiture fund shall
16 not be considered a source of revenue to meet normal operating expenses,
17 but for such special, additional law enforcement purposes including direct
18 or indirect operating expenditures incurred for conducting educational
19 classes and training for special agents and other personnel, including
20 official hospitality.

21 High intensity drug trafficking area – federal fund.....No limit

22 Federal grants – marijuana eradication – federal fund.....No limit

23 Criminal justice information system line fund.....\$751,740

24 DNA database fund.....No limit

25 Kansas bureau of investigation motor vehicle fund.....No limit

26 *Provided*, That expenditures may be made from the Kansas bureau of
27 investigation motor vehicle fund to acquire and sell motor vehicles for the
28 Kansas bureau of investigation: *Provided further*, That all moneys received
29 for sale of motor vehicles of the Kansas bureau of investigation shall be
30 deposited in the state treasury in accordance with the provisions of K.S.A.
31 75-4215, and amendments thereto, and shall be credited to the Kansas
32 bureau of investigation motor vehicle fund.

33 Forensic laboratory and materials fee fund.....No limit

34 *Provided*, That expenditures may be made from the forensic laboratory
35 and materials fee fund for the acquisition of laboratory equipment and
36 materials and for other direct or indirect operating expenditures for the
37 forensic laboratory of the Kansas bureau of investigation: *Provided*,
38 *however*, That all expenditures from this fund of moneys received as
39 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
40 28-176, and amendments thereto, shall be for the purposes authorized by
41 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*
42 *further*, That all fees received for such laboratory tests, including all
43 moneys received pursuant to subsection (a) of K.S.A. 28-176, and

1 amendments thereto, shall be deposited in the state treasury in accordance
2 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
3 be credited to the forensic laboratory and materials fee fund.

4 General fees fund.....No limit

5 *Provided*, That expenditures may be made from the general fees fund
6 for direct or indirect operating expenditures incurred for the following
7 activities: (1) Conducting education and training classes for special agents
8 and other personnel, including official hospitality; (2) purchasing illegal
9 drugs, making contacts and acquiring information leading to illegal drug
10 outlets, contraband and stolen property, and conducting other activities for
11 similar investigatory purposes; (3) conducting investigations and related
12 activities for the Kansas lottery or the Kansas racing and gaming
13 commission; (4) conducting DNA forensic laboratory tests and related
14 activities; (5) preparing, publishing and distributing crime prevention
15 materials; and (6) conducting agency operations: *Provided, however*, That
16 the director of the Kansas bureau of investigation is hereby authorized to
17 fix, charge and collect fees in order to recover all or part of the direct and
18 indirect operating expenses incurred, except as otherwise hereinafter
19 provided, for the following: (1) Education and training services made
20 available to local law enforcement personnel in classes conducted for
21 special agents and other personnel of the Kansas bureau of investigation;
22 (2) investigations and related activities conducted for the Kansas lottery or
23 the Kansas racing and gaming commission, except that the fees fixed for
24 these activities shall be fixed in order to recover all of the direct and
25 indirect expenses incurred for such investigations and related activities; (3)
26 DNA forensic laboratory tests and related activities; and (4) sale and
27 distribution of crime prevention materials: *Provided further*, That all fees
28 received for such activities shall be deposited in the state treasury in
29 accordance with the provisions of K.S.A. 75-4215, and amendments
30 thereto, and shall be credited to the general fees fund: *And provided*
31 *further*, That all moneys which are expended for any such evidence
32 purchase, information acquisition or similar investigatory purpose or
33 activity from whatever funding source and which are recovered shall be
34 deposited in the state treasury in accordance with the provisions of K.S.A.
35 75-4215, and amendments thereto, and shall be credited to the general fees
36 fund: *And provided further*, That all moneys received as gifts, grants or
37 donations for the preparation, publication or distribution of crime
38 prevention materials shall be deposited in the state treasury in accordance
39 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
40 be credited to the general fees fund: *And provided further*, That
41 expenditures from any moneys received from the division of alcoholic
42 beverage control and credited to the general fees fund may be made by the
43 Kansas bureau of investigation for all purposes for which expenditures

- 1 may be made for operating expenditures.
- 2 Record check fee fund.....No limit
- 3 *Provided*, That the director of the Kansas bureau of investigation is
- 4 authorized to fix, charge and collect fees in order to recover all or part of
- 5 the direct and indirect operating expenses for criminal history record
- 6 checks conducted for noncriminal justice entities including government
- 7 agencies and private organizations: *Provided, however*; That all moneys
- 8 received for such fees shall be deposited in the state treasury in accordance
- 9 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 10 be credited to the record check fee fund: *Provided further*; That
- 11 expenditures may be made from the record check fee fund for operating
- 12 expenditures of the Kansas bureau of investigation.
- 13 Intergovernmental service fund.....No limit
- 14 Agency motor pool fund.....No limit
- 15 National criminal history improvement program federal fund.....No limit
- 16 Public safety partnership and community policing federal fund.....No limit
- 17 Forensic DNA backlog reduction federal fund.....No limit
- 18 Coverdell forensic sciences improvement federal fund.....No limit
- 19 Anti-gang initiative federal fund.....No limit
- 20 Homeland security federal fund.....No limit
- 21 State homeland security program federal fund.....No limit
- 22 Convicted/arrestee DNA backlog reduction federal fund.....No limit
- 23 Disaster grants – public assistance federal fund.....No limit
- 24 Ed Byrne memorial justice assistance federal fund.....No limit
- 25 Ed Byrne state/local law enforcement federal fund.....No limit
- 26 Violence against women – ARRA federal fund.....No limit
- 27 AWA implementation grant program federal fund.....No limit
- 28 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 29 Convicted offender/arrestee DNA backlog reduction federal fund. No limit
- 30 KBI-FBI reimbursement federal fund.....No limit
- 31 Project safe neighborhoods fund.....No limit
- 32 Social security administration reimbursement – federal fund.....No limit

33 Sec. 56.

34 EMERGENCY MEDICAL SERVICES BOARD

- 35 (a) There is appropriated for the above agency from the following
- 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 37 moneys now or hereafter lawfully credited to and available in such fund or
- 38 funds, except that expenditures other than refunds authorized by law shall
- 39 not exceed the following:
- 40 Rural health options grant fund.....No limit
- 41 Rural access to emergency devices grant – federal fund.....No limit
- 42 Emergency medical services operating fund.....\$1,344,862
- 43 *Provided*, That the emergency medical services board is hereby

1 authorized to fix, charge and collect fees in order to recover costs incurred
 2 for distributing educational videos, replacing lost educational materials
 3 and mailing labels of those licensed by the board: *Provided further*, That
 4 such fees may be fixed in order to recover all or part of such costs: *And*
 5 *provided further*, That all moneys received from such fees shall be
 6 deposited in the state treasury in accordance with the provisions of K.S.A.
 7 75-4215, and amendments thereto, and shall be credited to the emergency
 8 medical services operating fund: *And provided further*, That,
 9 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 10 amendments thereto, or of any other statute, all moneys received by the
 11 emergency medical services board for fees authorized by law for licensure
 12 or the issuance of permits, or for any other regulatory duties and functions
 13 prescribed by law in the field of emergency medical services, shall be
 14 deposited in the state treasury to the credit of the emergency medical
 15 services operating fund of the emergency medical services board: *And*
 16 *provided further*, That expenditures from the emergency medical services
 17 operating fund for official hospitality shall not exceed \$2,000.

18 Education incentive grant payment fund.....No limit

19 *Provided*, That the priority for award of education incentive grants shall
 20 be to award such grants to rural areas.

21 EMS revolving fund.....No limit

22 *Provided*, That, if an organization agrees to receive money from the
 23 EMS revolving fund, the organization shall enter into a grant agreement
 24 requiring such organization to submit a written report to the emergency
 25 medical services board detailing and accounting for all expenditures and
 26 receipts related to the use of the moneys received from the EMS revolving
 27 fund: *Provided further*, That the emergency medical services board shall
 28 prepare a written report specifying and accounting for all moneys allocated
 29 to and expended from the EMS revolving fund: *And provided further*, That
 30 such report shall be submitted to the house of representatives committee
 31 on appropriations and the senate committee on ways and means on or
 32 before February 1, 2013.

33 National bioterrorism hospital preparedness – federal fund.....No limit

34 Highway safety – federal fund.....No limit

35 (b) In addition to the other purposes for which expenditures may be
 36 made by the emergency medical services board from the board of
 37 emergency medical services operating fund for fiscal year 2013 by this or
 38 other appropriation act of the 2012 regular session of the legislature,
 39 expenditures may be made by the emergency medical services board from
 40 the emergency medical services operating fund for fiscal year 2013 for the
 41 purpose of implementing a grant program for emergency medical services
 42 training and educational assistance for persons in underserved areas:
 43 *Provided*, That when issuing such grants, first priority shall be given to

1 ambulance services submitting applications seeking grants to pay the cost
2 of recruiting volunteers and cost of the initial courses of training for
3 attendants, instructor-coordinators and training officers: *Provided further*,
4 That the second priority shall be given to ambulance services submitting
5 applications seeking grants to pay the cost of continuing education for
6 attendants, instructor-coordinators and training officers: *And provided*
7 *further*, That the third priority shall be given to ambulance services
8 submitting applications seeking grants to pay the cost of education for
9 attendants, instructor-coordinators and training officers who are obtaining
10 a postsecondary education degree.

11 (c) In addition to the other purposes for which expenditures may be
12 made by the emergency medical services board from the moneys
13 appropriated from the state general fund or from any special revenue fund
14 for the emergency medical services board for fiscal year 2013, as
15 authorized by this or any other appropriation act of the 2012 regular
16 session of the legislature, expenditures shall be made by the emergency
17 medical services board from moneys appropriated from the state general
18 fund or from any special revenue fund for the emergency medical services
19 board for fiscal year 2013 to require emergency medical services agencies
20 in each of the six EMS regions of the state to prepare and submit a report
21 of the expenditures made and moneys received in the EMS region are
22 related to the operation and administration of the Kansas emergency
23 medical services regional operations to the emergency medical services
24 board: *Provided*, That the report for each EMS region shall specify and
25 account for all moneys appropriated from the state treasury for the
26 emergency medical services board and disbursed to such EMS region for
27 the operation of the education and training of emergency medical
28 attendants in such EMS region.

29 (d) On July 1, 2012, and January 1, 2013, or as soon after each such
30 date as moneys are available, the director of accounts and reports shall
31 transfer \$150,000 from the emergency medical services operating fund to
32 the educational incentive grant payment fund of the emergency medical
33 services board.

34 (e) During the fiscal year ending June 30, 2013, the director of the
35 budget and the director of legislative research shall consult periodically
36 and review the balance credited to and the estimated receipts to be credited
37 to the emergency medical services operating fund during fiscal year 2013,
38 and, upon a finding by the director of the budget in consultation with the
39 director of legislative research that the total of the unencumbered balance
40 and estimated receipts to be credited to the emergency medical services
41 operating fund during fiscal year 2013 are insufficient to fund the
42 budgeted expenditures and transfers from the emergency medical services
43 operating fund for fiscal year 2013 in accordance with the provisions of

1 appropriation acts, the director of the budget shall certify such funding to
 2 the director of accounts and reports. Upon receipt of any such certification,
 3 the director of accounts and reports shall transfer the amount of moneys
 4 from the education incentive grant payment fund to the emergency medical
 5 services operating fund that is required, in accordance with the
 6 certification by the director of the budget under this subsection, to fund the
 7 budgeted expenditures and transfers from the emergency medical services
 8 operating fund for the remainder of fiscal year 2013 in accordance with the
 9 provisions of appropriation acts, as specified by the director of the budget
 10 pursuant to such certification.

11 (f) During the fiscal year ending June 30, 2013, if any EMS regional
 12 council enters into a grant agreement with the emergency medical service
 13 board, such council shall be required to submit pursuant to such grant
 14 agreement a written report detailing and accounting for all expenditures
 15 and receipts of such council during such fiscal year. The emergency
 16 medical services board shall prepare a written report specifying and
 17 accounting for all moneys received by and expended by each individual
 18 council that has reported to the emergency medical services board pursuant
 19 to such grant agreement and submit such report to the house of
 20 representatives committee on appropriations and the senate committee on
 21 ways and means on or before February 1, 2013.

22 Sec. 57.

23 KANSAS SENTENCING COMMISSION

24 (a) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available to such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Problem gambling and addictions grant fund.....\$0

30 (b) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2013, the following:

32 Operating expenditures.....\$681,549

33 *Provided*, That any unencumbered balance in the operating
 34 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 35 reappropriated for fiscal year 2013.

36 Substance abuse treatment programs.....\$5,638,396

37 *Provided*, That any unencumbered balance in the substance abuse
 38 treatment programs account in excess of \$100 as of June 30, 2012, is
 39 hereby reappropriated for fiscal year 2013.

40 (c) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2	General fees fund.....	No limit
3	Statistical analysis – federal fund.....	No limit
4	Drug abuse fund – federal.....	No limit
5	Problem gambling and addictions grant fund.....	No limit

6 Sec. 58.

7 KANSAS DEPARTMENT OF AGRICULTURE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10	Operating expenditures.....	\$10,625,679
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11 *Provided*, That any unencumbered balance in the operating
12 expenditures account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated to the operating expenditures account for fiscal year 2013:

14 *Provided further*, That expenditures from this account for official
15 hospitality shall not exceed \$10,000.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

21	Dairy fee fund.....	No limit
22	Meat and poultry inspection fee fund.....	No limit
23	Wheat quality survey fund.....	No limit
24	Plant protection fee fund.....	No limit
25	Laboratory equipment fund.....	No limit
26	Water structures – state highway fund.....	\$114,415
27	Soil amendment fee fund.....	No limit
28	Agricultural liming materials fee fund.....	No limit
29	Weights and measures fee fund.....	No limit
30	Water appropriation certification fund.....	No limit
31	Water resources cost fund.....	No limit

32 *Provided*, That all moneys received by the secretary of agriculture from
33 any governmental or nongovernmental source to implement the provisions
34 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-
35 773, and amendments thereto, which are hereby authorized to be applied
36 for and received, shall be deposited in the state treasury in accordance with
37 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
38 credited to the water resources cost fund.

39	Agriculture seed fee fund.....	No limit
40	Chemigation fee fund.....	No limit
41	Agriculture statistics fund.....	No limit
42	Petroleum inspection fee fund.....	No limit
43	Water transfer hearing fund.....	No limit

1	Grain commodity commission services fund.....	No limit
2	Kansas agricultural remediation fund.....	No limit
3	Warehouse fee fund.....	No limit
4	U.S. geological survey cooperative gauge agreement grants fund...	No limit
5	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
6	into a cooperative gauge agreement with the United States geological	
7	survey: <i>Provided further</i> , That all moneys collected for the construction or	
8	operation of river water intake gauges shall be deposited in the state	
9	treasury in accordance with the provisions of K.S.A. 75-4215, and	
10	amendments thereto, and shall be credited to the U.S. geological survey	
11	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
12	expenditures may be made from this fund to pay the costs incurred in the	
13	construction or operation of river water intake gauges.	
14	Computer services fund.....	No limit
15	Agricultural chemical fee fund.....	No limit
16	Feeding stuffs fee fund.....	No limit
17	Fertilizer fee fund.....	No limit
18	Plant pest emergency response fund.....	No limit
19	Pesticide use fee fund.....	No limit
20	Geographic information system fee fund.....	No limit
21	Egg fee fund.....	No limit
22	Water structures fund.....	\$112,176
23	Meat and poultry inspection fund – federal.....	No limit
24	EPA pesticide performance partnership grant – federal fund.....	No limit
25	FEMA dam safety – federal fund.....	No limit
26	FEMA – hazard mitigation map federal fund.....	No limit
27	FEMA stream mapping – federal fund.....	No limit
28	Pest detection and survey – federal fund.....	No limit
29	State trade and export promotion – federal fund.....	No limit
30	FDA tissue residue – federal fund.....	No limit
31	Conversion of materials and equipment fund.....	No limit
32	Trademark fund.....	No limit
33	Market development fund	No limit
34	<i>Provided</i> , That expenditures may be made from the market	
35	development fund for official hospitality: <i>Provided further</i> , That	
36	expenditures may be made from the market development fund for loans	
37	pursuant to loan agreements which are hereby authorized to be entered into	
38	by the secretary of agriculture in accordance with repayment provisions	
39	and other terms and conditions as may be prescribed by the secretary: <i>And</i>	
40	<i>provided further</i> , That all moneys received by the department of	
41	agriculture for repayment of loans made under the agricultural value added	
42	center program shall be deposited in the state treasury in accordance with	
43	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	

1	credited to the market development fund.	
2	Reimbursement and recovery fund.....	No limit
3	<i>Provided, That expenditures may be made from the reimbursement and</i>	
4	<i>recovery fund for official hospitality.</i>	
5	Conference registration and disbursement fund.....	No limit
6	<i>Provided, That expenditures may be made from the conference</i>	
7	<i>registration and disbursement fund for official hospitality.</i>	
8	Buffer participation incentive fund.....	No limit
9	Targeted watershed grants – federal fund.....	No limit
10	Agency motor pool fund.....	No limit
11	Land reclamation fee fund.....	No limit
12	Animal health protection fund.....	No limit
13	Animal donation fund.....	No limit
14	Livestock and pseudorabies indemnity fund.....	No limit
15	County option brand fee fund.....	No limit
16	Livestock brand emergency revolving fund.....	No limit
17	Livestock brand fee fund.....	No limit
18	<i>Provided, That expenditures from the livestock brand fee fund for</i>	
19	<i>official hospitality shall not exceed \$250.</i>	
20	Livestock market brand inspection fee fund.....	No limit
21	Veterinary inspection fee fund.....	No limit
22	Animal dealers fee fund	No limit
23	<i>Provided, That expenditures from the animal dealers fee fund for</i>	
24	<i>official hospitality shall not exceed \$300: <i>Provided further,</i> That</i>	
25	<i>expenditures shall be made from the animal dealers fund by the livestock</i>	
26	<i>commissioner for operating expenditures for an educational course</i>	
27	<i>regarding animals and their care and treatment as authorized by K.S.A. 47-</i>	
28	<i>1707, and amendments thereto, to be provided through the internet or</i>	
29	<i>printed booklets.</i>	
30	Animal disease control fund	No limit
31	<i>Provided, That expenditures from the animal disease control fund for</i>	
32	<i>official hospitality shall not exceed \$450.</i>	
33	Meat poultry egg production inspection – federal fund.....	No limit
34	Market protection promotion – federal fund.....	No limit
35	Health and human services retail food audit – federal fund	No limit
36	USDA cooperative – federal fund.....	No limit
37	Specialty crop block grant – federal fund.....	No limit
38	Publications fee fund.....	No limit
39	<i>Provided, That expenditures may be made from the publications fee</i>	
40	<i>fund for operating expenditures related to preparation and publication of</i>	
41	<i>informational or educational materials related to the programs or functions</i>	
42	<i>of the Kansas department of agriculture: <i>Provided further,</i> That,</i>	
43	<i>notwithstanding the provisions of K.S.A. 75-1005, and amendments</i>	

1 thereto, to the contrary, the secretary of agriculture is hereby authorized to
 2 enter into a contract with a commercial publisher for the printing,
 3 distribution and sale of such materials: *And provided further*, That the
 4 secretary of agriculture is hereby authorized to collect fees from such
 5 commercial publisher pursuant to contract with the publisher for the sale
 6 of such materials: *And provided further*, That the secretary of agriculture is
 7 hereby authorized to receive and accept grants, gifts, donations or funds
 8 from any non-federal source for the printing, publication and distribution
 9 of such materials: *And provided further*, That all moneys received from
 10 such fees or for such grants, gifts, donations or other funds received for
 11 such purpose, shall be deposited in the state treasury in accordance with
 12 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 13 credited to the publications fee fund.

14 Homeland security grant – federal fund.....	No limit
15 USDA national agricultural statistics services – federal fund.....	No limit
16 FDA food protection conference grant – federal fund.....	No limit
17 Retail food good manufacturing practice management –	
18 federal fund.....	No limit
19 Medicated feed and FDA BSE inspection – federal fund.....	No limit
20 National floodplain insurance assistance (CAP) – federal fund.....	No limit
21 Environmental quality incentive program – federal fund	No limit
22 Disease control fund – federal.....	No limit
23 National dam safety program – federal fund.....	No limit
24 Cooperating technical partners – federal fund.....	No limit
25 Plant and animal disease & pest control – federal fund.....	No limit
26 Country of origin labeling (COOL) – federal fund.....	No limit
27 USDA Kansas forestry service – federal fund.....	No limit
28 USDA pesticide recordkeeping – federal fund.....	No limit
29 Civil litigation fee fund.....	No limit

30 *Provided*, That the above agency is authorized to make expenditures
 31 from the civil litigation fee fund for costs or other expenses associated
 32 with investigation and litigation regarding fraudulent meat sales: *Provided*
 33 *further*, That a portion of the moneys received by the state from fines and
 34 other moneys collected as a result of the settlement of fraudulent meat
 35 sales cases, as determined by the secretary of agriculture and the attorney
 36 general, shall be deposited in the state treasury in accordance with the
 37 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 38 credited to the civil litigation fee fund.

39 Food safety fee fund.....	No limit
40 Gifts and donations fund.....	No limit

41 *Provided*, That the secretary of agriculture is hereby authorized to
 42 receive gifts and donations of resources and money for services for the
 43 benefit and support of agriculture and purposes related thereto: *Provided*

1 *further*; That such gifts and donations of money shall be deposited in the
 2 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 3 amendments thereto, and shall be credited to the gifts and donations fund.
 4 General fees fund.....No limit
 5 *Provided*, That expenditures may be made from the general fees fund
 6 for operating expenditures for the regulatory programs of the Kansas
 7 department of agriculture and for official hospitality: *Provided further*;
 8 That the secretary of agriculture is hereby authorized to fix, charge and
 9 collect fees in order to recover all or part of the costs incurred for such
 10 regulatory program activities and for official hospitality: *And provided*
 11 *further*; That such fees shall be fixed in order to recover all or part of the
 12 operating expenses incurred for the regulatory program activity or official
 13 hospitality for which such fees are imposed: *And provided further*; That all
 14 amounts received for such fees shall be deposited in the state treasury in
 15 accordance with the provisions of K.S.A. 75-4215, and amendments
 16 thereto, and shall be credited to the general fees fund.
 17 Lodging fee fund.....No limit
 18 Watershed protect approach/WTR RSRCE MGT fund.....No limit
 19 NRCS contribution agreement farm bill – federal fund.....No limit
 20 Licensing online transition fund.....No limit
 21 *Provided*, That, notwithstanding the provisions of any statute to the
 22 contrary, during fiscal year 2013 the Kansas department of agriculture may
 23 prorate license fees and alter license due dates as needed in order to
 24 transition to online license applications and renewals for the fiscal year
 25 ending June 30, 2013.
 26 Grain warehouse inspection fund.....No limit
 27 *Provided*, That during the fiscal year ending June 30, 2013, the above
 28 agency shall make every effort to ensure services performed in the grain
 29 warehouse inspection program will not be compromised by budget
 30 reductions for the fiscal year ending June 30, 2013.
 31 Feral swine eradication fund.....No limit
 32 Livestock market reporting fund.....No limit
 33 Compliance education fee fund.....\$250,000
 34 *Provided*, That all expenditures from the compliance education fee fund
 35 shall be for the purposes of compliance education: *Provided further*; That,
 36 notwithstanding the provisions of any statute to the contrary, during fiscal
 37 year 2013, the secretary of agriculture is hereby authorized to remit and
 38 designate amounts of moneys collected for civil fines and penalties by the
 39 department of agriculture to the state treasurer for deposit in the state
 40 treasury in accordance with the provisions of K.S.A. 75-4215, and
 41 amendments thereto, to the credit of the compliance education fee fund:
 42 *And provided further*; That, upon receipt of each such remittance and
 43 designation, the state treasurer shall credit the entire amount of such

1 remittance to the compliance education fee fund.
2 Laboratory testing services fee fund.....No limit
3 *Provided*, That all expenditures from the laboratory testing services fee
4 fund shall be for the purposes of providing laboratory testing of samples
5 upon request: *Provided further*, That the secretary of agriculture is hereby
6 authorized to fix, charge and collect fees for such laboratory testing: *And*
7 *provided further*, That such fees shall be fixed in order to recover all or
8 part of the costs incurred to provide the services and any other necessary
9 and incidental expenses incurred in conjunction with such laboratory
10 testing: *And provided further*, That all moneys received for such fees shall
11 be deposited in the state treasury in accordance with the provisions of
12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
13 laboratory testing services fee fund.
14 Arkansas river gaging fund.....No limit
15 (c) There is appropriated for the above agency from the state water
16 plan fund for the fiscal year ending June 30, 2013, for the water plan
17 project or projects specified, the following:
18 Water resources cost share.....\$2,008,700
19 *Provided*, That any unencumbered balance in the water resources cost
20 share account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013: *Provided further*, That the initial
22 allocation for grants to conservation districts for fiscal year 2013 shall be
23 made on a priority basis, as determined by the secretary of agriculture and
24 the provisions of the state water plan: *And provided further*, That
25 expenditures from this account for contractual technical expertise and/or
26 non-salary administration expenditures of the division of conservation of
27 the Kansas department of agriculture shall not exceed the amount equal to
28 6.0% of the budget amount for fiscal year 2012 for the water resources
29 cost share account.
30 Nonpoint source pollution assistance.....\$2,008,691
31 *Provided*, That any unencumbered balance in the nonpoint source
32 pollution assistance account in excess of \$100 as of June 30, 2012, is
33 hereby reappropriated for fiscal year 2013.
34 Conservation district aid.....\$2,260,000
35 *Provided*, That any unencumbered balance in the conservation district
36 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
37 for fiscal year 2013.
38 Watershed dam construction.....\$625,000
39 *Provided*, That any unencumbered balance in the watershed dam
40 construction account in excess of \$100 as of June 30, 2012, is hereby
41 reappropriated for fiscal year 2013: *Provided further*, That expenditures
42 from the watershed dam construction account are hereby authorized for
43 engineering contracts for watershed planning as determined by the

1 secretary of agriculture.
2 Lake restoration.....\$190,000
3 *Provided*, That any unencumbered balance in the lake restoration
4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
5 fiscal year 2013.
6 Kansas water quality buffer initiatives.....\$270,000
7 *Provided*, That any unencumbered balance in the Kansas water quality
8 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
10 from the Kansas water quality buffer initiatives account shall be for grants
11 or incentives to install water quality best management practices: *And*
12 *provided further*, That such expenditures may be made from this account
13 from the approved budget amount for fiscal year 2013 in accordance with
14 contracts, which are hereby authorized to be entered into by the secretary
15 of agriculture, for such grants or incentives.
16 Riparian and wetland program.....\$165,000
17 *Provided*, That any unencumbered balance in the riparian and wetland
18 program account in excess of \$100 as of June 30, 2012, is hereby
19 reappropriated for fiscal year 2013.
20 Water transition assistance program/conservation reserve enhancement
21 program.....\$924,014
22 *Provided*, That any unencumbered balance in the water transition
23 assistance program/conservation reserve enhancement program account in
24 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
25 2013: *Provided further*, That, in addition, fiscal year 2013 expenditures,
26 from the water transition assistance program/conservation reserve
27 enhancement program account, are authorized to be made by the division
28 of conservation of the Kansas department of agriculture for the
29 conservation reserve enhancement program: *And provided further*, That all
30 expenditures under the water transition assistance program/conservation
31 reserve enhancement program, referred to as CREP in this subsection, are
32 subject to the following criteria: (1) The total number of acres enrolled in
33 Kansas in CREP for the six fiscal years 2008, 2009, 2010, 2011, 2012, and
34 2013 shall not exceed 40,000 acres; (2) the number of acres eligible for
35 enrollment in CREP in Kansas shall be limited to one-half of the number
36 of acres represented by contracts in the federal conservation reserve
37 program that have expired in the prior year in counties within the CREP
38 area, except that if federal law permits the land enrolled in the CREP
39 program to be used for agricultural purposes such as planting of
40 agricultural commodities, including, but not limited to, grains, cellulosic or
41 biomass materials, alfalfa, grasses, legumes or other cover crops then the
42 number of acres eligible for enrollment shall be limited to the number of
43 acres represented by contracts in the federal conservation reserve program

1 that have expired in the prior year in counties within the CREP area; (3)
 2 lands enrolled in the conservation reserve program as of January 1, 2008,
 3 shall not be eligible for enrollment in CREP; (4) no more than 25% of the
 4 acreage in CREP may be in any one county; (5) no water right that is
 5 owned by a governmental entity, except a groundwater management
 6 district, shall be purchased or retired by the state or federal government
 7 pursuant to CREP; and (6) only water rights in good standing are eligible
 8 for inclusion under CREP: *And provided further*, That to be a water right in
 9 good standing the following criteria must be met: (A) At least 50% of the
 10 maximum annual quantity authorized to be diverted under the water right
 11 has been used in any three years from 2001 through 2005; (B) in the years
 12 2001 through 2005 the water rights used for the acreage in CREP shall not
 13 have exceeded the maximum annual quantity authorized to be diverted and
 14 shall not have been the subject of enforcement sanctions by the division of
 15 water resources in the last four years; and (C) the water right holder has
 16 submitted the required annual water use report required by K.S.A. 82a-
 17 732, and amendments thereto, for each of the most recent 10 years; *And*
 18 *provided further*, That the Kansas department of agriculture shall submit a
 19 CREP report to the senate committee on natural resources and the house
 20 committee on agriculture and natural resources at the beginning of the
 21 2013 regular session of the legislature which shall contain a description of
 22 program activities and shall include: (i) The total water rights, measured in
 23 acre feet, retired in CREP during fiscal year 2008, fiscal year 2009, fiscal
 24 year 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date,
 25 (ii) the acreage enrolled in CREP during fiscal year 2008, fiscal year 2009,
 26 fiscal year 2010, fiscal year 2011, fiscal year 2012, and in fiscal year 2013,
 27 to date, (iii) the dollar amounts received and expended for CREP during
 28 fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal
 29 year 2012, and in fiscal year 2013, to date, (iv) the economic impact of the
 30 CREP, (v) the change in groundwater levels in the CREP area during fiscal
 31 year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal year
 32 2012, and fiscal year 2013, to date, (vi) the annual amount of water usage
 33 in the CREP area during fiscal year 2008, fiscal year 2009, fiscal year
 34 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date, (vii)
 35 an assessment of meeting each of the program objectives identified in the
 36 agreement with the farm service agency, and (viii) such other information
 37 as the Kansas department of agriculture shall specify.

38 Basin management.....\$667,551

39 *Provided*, That any unencumbered balance in the basin management
 40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 41 fiscal year 2013.

42 Water use.....\$60,000

43 *Provided*, That any unencumbered balance in the water use account in

1 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
2 2013.

3 Interstate water issues.....\$481,511

4 *Provided*, That any unencumbered balance in the interstate water issues
5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
6 fiscal year 2013.

7 (d) During the fiscal year ending June 30, 2013, the secretary of
8 agriculture, with the approval of the director of the budget, may transfer
9 any part of any item of appropriation for fiscal year 2013 from the state
10 water plan fund for the Kansas department of agriculture to another item
11 of appropriation for fiscal year 2013 from the state water plan fund for the
12 Kansas department of agriculture: *Provided*, That the secretary of
13 agriculture shall certify each such transfer to the director of accounts and
14 reports and shall transmit a copy of each such certification to: (1) The
15 director of legislative research; (2) the chairperson of the house of
16 representatives agriculture and natural resources budget committee; and
17 (3) the appropriate chairperson of the subcommittee on agriculture of the
18 senate committee on ways and means.

19 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,
20 and amendments thereto, or any other statute, the director of accounts and
21 reports shall transfer \$112,234 from the state highway fund of the
22 department of transportation to the water structures – state highway fund
23 of the Kansas department of agriculture.

24 (f) There is appropriated for the above agency from the state
25 economic development initiatives fund for the fiscal year ending June 30,
26 2013, the following:

27 Agriculture marketing program.....\$627,530

28 *Provided*, That expenditures may be made from the agriculture
29 marketing program account for loans pursuant to loan agreements which
30 are hereby authorized to be entered into by the secretary of agriculture in
31 accordance with repayment provisions and other terms and conditions as
32 may be prescribed by the secretary of agriculture therefor under the
33 agricultural value added center program.

34 Sec. 59.

35 STATE FAIR BOARD

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures, other than refunds authorized by law and
40 remittances of sales tax to the department of revenue, shall not exceed the
41 following:

42 State fair fee fund.....No limit

43 *Provided*, That expenditures from the state fair fee fund for official

- 1 hospitality shall not exceed \$15,000.
- 2 State fair federal transfer fund.....No limit
- 3 State fair special cash fund.....No limit
- 4 State fair debt service special revenue fund.....No limit

5 (b) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 State fair debt service.....\$854,331

8 (c) There is appropriated for the above agency from the state
9 economic development initiatives fund for the fiscal year ending June 30,
10 2013, the following:

11 Enhanced marketing and promotion \$25,000

12 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
13 director of accounts and reports shall transfer \$400,000 from the state
14 economic development initiatives fund to the state fair capital
15 improvements fund of the state fair board.

16 Sec. 60.

17 KANSAS WATER OFFICE

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2013, the following:

20 Water resources operating expenditures.....\$1,328,884

21 *Provided*, That any unencumbered balance in the water resources
22 operating expenditures account in excess of \$100 as of June 30, 2012, is
23 hereby reappropriated for fiscal year 2013: *Provided, however*, That
24 expenditures from this account for official hospitality shall not exceed
25 \$250.

26 (b) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures shall not exceed the following:

30 Local water project match fund.....No limit

31 *Provided*, That all moneys received from local government entities and
32 instrumentalities to be used to match funds for water projects shall be
33 deposited in the state treasury in accordance with the provisions of K.S.A.
34 75-4215, and amendments thereto, and shall be credited to the local water
35 project match fund: *Provided further*, That all moneys credited to this fund
36 shall be used to match state funds or federal funds, or both for water
37 projects.

38 Water supply storage assurance fund.....No limit

39 *Provided*, That no additional water supply storage space shall be
40 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
41 year 2013, unless a contract is entered into under the state water plan
42 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
43 water to users which is not held under contract in such reservoirs.

1	Water supply storage acquisition fund.....	No limit
2	State conservation storage water supply fund.....	No limit
3	Water marketing fund.....	No limit
4	EPA wetland grant – federal fund.....	No limit
5	General fees fund.....	No limit
6	<i>Provided</i> , That expenditures may be made from the general fees fund	
7	for operating expenditures for the Kansas water office, including training	
8	and informational programs and official hospitality: <i>Provided further</i> , That	
9	the director of the Kansas water office is hereby authorized to fix, charge	
10	and collect fees for such programs: <i>And provided further</i> , That fees for	
11	such programs shall be fixed in order to recover all or part of the operating	
12	expenses incurred for such programs, including official hospitality: <i>And</i>	
13	<i>provided further</i> , That all fees received for such programs and all fees	
14	received for providing access to or for furnishing copies of public records	
15	shall be deposited in the state treasury in accordance with the provisions of	
16	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
17	general fees fund.	
18	Indirect cost fund.....	No limit
19	Motor pool vehicle replacement fund.....	No limit
20	Reservoir storage beneficial use fund.....	No limit
21	<i>Provided</i> , That expenditures may be made by the above agency from	
22	the reservoir storage beneficial use fund to call water into service for	
23	beneficial uses or to complete studies or take actions necessary to ensure	
24	reservoir storage sustainability, subject to the availability of moneys	
25	credited to the reservoir storage beneficial use fund.	
26	Arkansas river water conservation projects fund.....	No limit
27	Republican river water conservation projects – Nebraska moneys fund. .No	
28	limit	
29	Republican river water conservation projects – Colorado moneys fund...No	
30	limit	
31	Lower Smoky Hill water supply access fund.....	No limit
32	(c) There is appropriated for the above agency from the state water	
33	plan fund for the fiscal year ending June 30, 2013, for the state water plan	
34	project or projects specified, the following:	
35	Assessment and evaluation.....	\$540,000
36	<i>Provided</i> , That any unencumbered balance in the assessment and	
37	evaluation account in excess of \$100 as of June 30, 2012, is hereby	
38	reappropriated for fiscal year 2013.	
39	GIS data base development.....	\$170,000
40	<i>Provided</i> , That any unencumbered balance in the GIS data base	
41	development account in excess of \$100 as of June 30, 2012, is hereby	
42	reappropriated for fiscal year 2013.	
43	MOU – storage operations and maintenance.....	\$360,364

1 *Provided*, That any unencumbered balance in the MOU – storage
 2 operations and maintenance account in excess of \$100 as of June 30, 2012,
 3 is hereby reappropriated for fiscal year 2013.

4 Stream gaging.....\$448,663

5 *Provided*, That any unencumbered balance in the stream gaging
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013.

8 Suspended sediment monitoring.....\$100,000

9 *Provided*, That any unencumbered balance in the suspended sediment
 10 monitoring account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013.

12 Technical assistance to water users.....\$413,000

13 *Provided*, That any unencumbered balance in the technical assistance to
 14 water users account in excess of \$100 as of June 30, 2012, is hereby
 15 reappropriated for fiscal year 2013.

16 Water resource education.....\$43,000

17 *Provided*, That any unencumbered balance in the water resource
 18 education account in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated for fiscal year 2013.

20 Weather modification program.....\$90,000

21 *Provided*, That any unencumbered balance in the weather modification
 22 program account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013.

24 Wichita aquifer storage and recovery project.....\$500,000

25 *Provided*, That any unencumbered balance in the Wichita aquifer
 26 recovery project account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 Any unencumbered balance in each of the following accounts in excess
 29 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
 30 Neosho river basin issues.

31 (d) During the fiscal year ending June 30, 2013, the director of the
 32 Kansas water office, with approval of the director of the budget, may
 33 transfer any part of any item of appropriation for fiscal year 2013 from the
 34 state water plan fund for the Kansas water office to another item of
 35 appropriation for fiscal year 2013 from the state water plan fund for the
 36 Kansas water office: *Provided*, That the director of the Kansas water office
 37 shall certify each such transfer to the director of accounts and reports and
 38 shall transmit a copy of each such certification to: (1) The director of
 39 legislative research; (2) the chairperson of the house of representatives
 40 agriculture and natural resources budget committee; and (3) the
 41 appropriate chairperson of the subcommittee on natural resources of the
 42 senate committee on ways and means.

43 (e) During the fiscal year ending June 30, 2013, if it appears that the

1 resources are insufficient to meet in full the estimated expenditures as they
2 become due to meet the financial obligations imposed by law on the water
3 marketing fund of the Kansas water office as a result of a cash flow
4 shortfall, the pooled money investment board is authorized and directed to
5 loan to the director of the Kansas water office a sufficient amount or
6 amounts of moneys to maintain the cash flow of the water marketing fund
7 upon approval of each such loan by the state finance council acting on this
8 matter which is hereby characterized as a matter of legislative delegation
9 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
10 3711c, and amendments thereto. No such loan shall be made unless the
11 terms have been approved by the director of the budget. A copy of the
12 terms of each such loan shall be submitted to the director of legislative
13 research. The pooled money investment board is authorized and directed to
14 use any moneys in the operating accounts, investment accounts or other
15 investments of the state of Kansas to provide the funds for each such loan.
16 Each such loan shall be repaid without interest within one year from the
17 date of the loan.

18 (f) During the fiscal year ending June 30, 2013, if it appears that the
19 resources are insufficient to meet in full the estimated expenditures as they
20 become due to meet the financial obligations imposed by law on the water
21 marketing fund of the Kansas water office as a result of increases in water
22 rates, fees or charges imposed by the federal government, the pooled
23 money investment board is authorized and directed to loan to the director
24 of the Kansas water office a sufficient amount or amounts of moneys to
25 reimburse the water marketing fund for increases in water rates, fees or
26 charges imposed by the federal government and to allow the Kansas water
27 office to spread such increases to consumers over a longer period, except
28 that no such loan shall be made unless the terms thereof have been
29 approved by the state finance council acting on this matter which is hereby
30 characterized as a matter of legislative delegation and subject to the
31 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
32 amendments thereto. The pooled money investment board is authorized
33 and directed to use any moneys in the operating accounts, investment
34 accounts or other investments of the state of Kansas to provide the funds
35 for each such loan. Each such loan shall bear interest at a rate equal to the
36 net earnings rate for the pooled money investment portfolio at the time of
37 the making of such loan. Such loan shall not be deemed to be an
38 indebtedness or debt of the state of Kansas within the meaning of section 6
39 of article 11 of the constitution of the state of Kansas. Upon certification to
40 the pooled money investment board by the director of the Kansas water
41 office of the amount of each loan authorized pursuant to this subsection,
42 the pooled money investment board shall transfer each such amount
43 certified by the director of the Kansas water office from the state bank

1 account or accounts to the water marketing fund of the Kansas water
2 office. The principal and interest of each loan authorized pursuant to this
3 subsection shall be repaid in payments payable at least annually for a
4 period of not more than five years.

5 (g) During the fiscal year ending June 30, 2013, the director of
6 accounts and reports shall transfer an amount or amounts specified by the
7 director of the Kansas water office prior to April 1, 2013, from the water
8 marketing fund to the state general fund, in accordance with the provisions
9 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
10 amendments thereto, and rules and regulations adopted thereunder, for the
11 purposes of making repayments to the state general fund for moneys
12 advanced for annual capital cost payments for water supply storage space
13 in reservoirs.

14 (h) During the fiscal year ending June 30, 2013, in addition to the
15 other purposes for which expenditures may be made by the Kansas water
16 office from moneys appropriated from the state general fund or any special
17 revenue fund or funds for the above agency for fiscal year 2013 by this or
18 other appropriation act of the 2012 regular session of the legislature,
19 expenditures shall be made by the Kansas water office from the state
20 general fund or from any special revenue fund or funds for fiscal year
21 2013, to provide for the Kansas water office to lead database coordination
22 of water quality and quantity data for all state water agencies and
23 cooperating federal agencies to facilitate policy-making and such other
24 matters relating thereto.

25 Sec. 61.

26 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

27 (a) Any unencumbered balance in the state parks operating
28 expenditures account of the state general fund in excess of \$100 as of June
29 30, 2012, is hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the state
31 economic development initiatives fund for the fiscal year ending June 30,
32 2013, the following:

33 Operating expenditures.....\$3,485,643

34 *Provided*, That any unencumbered balance in the operating
35 expenditures account in excess of \$100 as of June 30, 2012, is hereby
36 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
37 from this account for official hospitality shall not exceed \$1,000: *Provided*
38 *further*; That, in addition to the other purposes for which expenditures may
39 be made by the above agency from the operating expenditures account for
40 fiscal year 2013, expenditures shall be made by the above agency from the
41 operating expenditures account for fiscal year 2013 to include a provision
42 on the calendar year 2013 applications for hunting licenses, fishing
43 licenses and annual park permits for the applicant to make a voluntary

1 contribution of \$2 or more to support the annual licenses issued to Kansas
 2 disabled veterans, annual licenses issued to Kansas national guard
 3 members, and annual park permits issued to Kansas national guard
 4 members: *And provided further*; That all moneys received as voluntary
 5 contributions to support the annual licenses issued to Kansas disabled
 6 veterans, annual licenses issued to Kansas national guard members, and
 7 annual park permits issued to Kansas national guard members shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, to the credit of the free licenses and
 10 permits fund.

11 State parks operating expenditures.....\$2,300,871

12 *Provided*, That any unencumbered balance in the state parks operating
 13 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 14 reappropriated for fiscal year 2013.

15 Travel and tourism operating expenditures.....\$1,858,634

16 *Provided*, That additional expenditures may be made from the travel
 17 and tourism operating expenditures account for fiscal year 2013 for the
 18 purposes of compensating federal aid program expenditures if necessary in
 19 order to comply with requirements established by the United States fish
 20 and wildlife service for the utilization of federal aid funds: *Provided*
 21 *further*; That all such expenditures shall be in addition to any expenditure
 22 limitation imposed upon the travel and tourism operating expenditures
 23 account for fiscal year 2013: *And provided further*; That the secretary of
 24 wildlife, parks and tourism shall report all such expenditures to the
 25 governor and the legislature as appropriate: *And provided further*; That
 26 expenditures from this fund for official hospitality shall not exceed \$1,000.

27 Reimbursement for annual licenses issued to national guard
 28 members.....\$36,342

29 *Provided*, That all moneys in the reimbursement for annual licenses
 30 issued to national guard members account shall be expended to pay the
 31 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 32 licenses issued for the calendar year 2013 to Kansas army or air national
 33 guard members, which licenses are hereby authorized to be issued without
 34 charge to such members in accordance with policies and procedures
 35 prescribed by the secretary of wildlife, parks and tourism therefor and
 36 subject to the limitation of the moneys appropriated and available in the
 37 reimbursement for annual licenses issued to national guard members
 38 account to pay the wildlife fee fund for such licenses: *Provided, however*;
 39 That no other hunting or fishing licenses or permits shall be eligible to be
 40 paid from this account: *Provided further*; That any unencumbered balance
 41 in the reimbursement for annual licenses issued to national guard members
 42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 43 fiscal year 2013.

1 Reimbursement for annual park permits issued to national
2 guard members.....\$17,922

3 *Provided, That all moneys in the reimbursement for annual park*
4 *permits issued to national guard members account shall be expended to*
5 *pay the parks fee fund for the cost of fees for annual park vehicle permits*
6 *issued for the calendar year 2013 to Kansas army or air national guard*
7 *members, which annual park vehicle permits are hereby authorized to be*
8 *issued without charge to such members in accordance with policies and*
9 *procedures prescribed by the secretary of wildlife, parks and tourism*
10 *therefor and subject to the limitation of the moneys appropriated and*
11 *available in the reimbursement for annual park permits issued to national*
12 *guard members account to pay the parks fee fund for such permits:*
13 *Provided, however, That not more than one annual park vehicle permit per*
14 *family shall be eligible to be paid from this account: Provided further, That*
15 *any unencumbered balance in the reimbursement for annual park permits*
16 *issued to national guard members account in excess of \$100 as of June 30,*
17 *2012, is hereby reappropriated for fiscal year 2013.*

18 Reimbursement for annual licenses issued to Kansas
19 disabled veterans.....\$39,827

20 *Provided, That all moneys in the reimbursement for annual licenses*
21 *issued to Kansas disabled veterans account shall be expended to pay the*
22 *wildlife fee fund for the cost of fees for annual hunting and annual fishing*
23 *licenses issued for the calendar year 2013 to Kansas disabled veterans,*
24 *which licenses are hereby authorized to be issued without charge to such*
25 *veterans in accordance with policies and procedures prescribed by the*
26 *secretary of wildlife, parks and tourism therefor and subject to the*
27 *limitation of the moneys appropriated and available in the reimbursement*
28 *for annual licenses issued to Kansas disabled veterans account to pay the*
29 *wildlife fee fund for such licenses: Provided, however, That to qualify for*
30 *such license without charge, the resident disabled veteran shall have been*
31 *separated from the armed services under honorable conditions, have a*
32 *disability certified by the Kansas commission on veterans affairs as being*
33 *service connected and such service connected disability is equal to or*
34 *greater than 30%: Provided further, That no other hunting or fishing*
35 *licenses or permits shall be eligible to be paid from this account: And*
36 *provided further, That any unencumbered balance in the reimbursement for*
37 *annual licenses issued to Kansas disabled veterans account in excess of*
38 *\$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

39 (c) There is appropriated for the above agency from the expanded
40 lottery act revenues fund for the fiscal year ending June 30, 2013, the
41 following:

42 Cabin loan payoff.....\$1,785,473

43 (d) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 Wildlife fee fund.....\$24,702,188

6 *Provided*, That additional expenditures may be made from the wildlife
7 fee fund for fiscal year 2013 for the purposes of compensating federal aid
8 program expenditures if necessary in order to comply with requirements
9 established by the United States fish and wildlife service for the utilization
10 of federal aid funds: *Provided further*, That all such expenditures shall be
11 in addition to any expenditure limitation imposed upon the wildlife fee
12 fund for fiscal year 2013: *And provided further*, That the secretary of
13 wildlife, parks and tourism shall report all such expenditures to the
14 governor and the legislature as appropriate: *And provided further*, That
15 expenditures from this fund for official hospitality shall not exceed \$1,000.

16 Parks fee fund.....\$5,650,680

17 *Provided*, That additional expenditures may be made from the parks fee
18 fund for fiscal year 2013 for the purposes of compensating federal aid
19 program expenditures if necessary in order to comply with requirements
20 established by the United States fish and wildlife service for the utilization
21 of federal aid funds: *Provided further*, That all such expenditures shall be
22 in addition to any expenditure limitation imposed upon the parks fee fund
23 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
24 parks and tourism shall report all such expenditures to the governor and
25 the legislature as appropriate.

26 Boating fee fund.....\$1,063,265

27 *Provided*, That additional expenditures may be made from the boating
28 fee fund for fiscal year 2013 for the purposes of compensating federal aid
29 program expenditures if necessary in order to comply with requirements
30 established by the United States fish and wildlife service for the utilization
31 of federal aid funds: *Provided further*, That all such expenditures shall be
32 in addition to any expenditure limitation imposed upon the boating fee
33 fund for fiscal year 2013: *And provided further*, That the secretary of
34 wildlife, parks and tourism shall report all such expenditures to the
35 governor and the legislature as appropriate: *And provided further*, That
36 expenditures from this fund for official hospitality shall not exceed \$1,000.

37 Central aircraft fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
39 the central aircraft fund for aircraft operating expenditures, for aircraft
40 maintenance and repair, to provide aircraft services to other state agencies,
41 and for the purchase of state aircraft insurance: *Provided further*, That the
42 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
43 and collect fees for the provision of aircraft services to other state

1 agencies: *And provided further*, That such fees shall be fixed to recover all
2 or part of the operating expenditures incurred in providing such services:
3 *And provided further*, That all fees received for such services shall be
4 credited to the central aircraft fund.

5	Department access roads fund.....	\$1,104,195
6	Wildlife and parks nonrestricted fund.....	No limit
7	Prairie spirit rails-to-trails fee fund.....	No limit
8	Nongame wildlife improvement fund.....	No limit
9	Nongame wildlife improvement fund – federal.....	No limit
10	Wildlife conservation fund.....	No limit
11	Federally licensed wildlife areas fund.....	No limit
12	State agricultural production fund.....	No limit
13	Land and water conservation fund – state.....	No limit
14	Land and water conservation fund – local.....	No limit
15	Development and promotions fund.....	No limit
16	Department of wildlife and parks private gifts and donations fund.....	No limit
17	Fish and wildlife restitution fund.....	No limit
18	Parks restitution fund.....	No limit
19	Nonfederal grants fund.....	No limit
20	Disaster grants – public assistance fund.....	No limit
21	Soil/water conservation fund.....	No limit
22	Navigation projects fund.....	No limit
23	Recreation resource management fund.....	No limit
24	Cooperative endangered species conservation fund.....	No limit
25	Landowner incentive program fund.....	No limit
26	Bulletproof vest partnership fund.....	No limit
27	Recreational trails program fund.....	No limit
28	Highway planning/construction fund.....	No limit
29	Plant/animal disease and pest control fund.....	No limit
30	Americorps – ARRA fund.....	No limit
31	Cooperative forestry assistance fund.....	No limit
32	North America wetland conservation fund.....	No limit
33	Wildlife services fund.....	No limit
34	Fish/wildlife management assistance fund.....	No limit
35	Fish/wildlife core act fund.....	No limit
36	Watershed protection/flood prevention fund.....	No limit
37	Suspense fund.....	No limit
38	Employee maintenance deduction clearing fund.....	No limit
39	Cabin revenue fund.....	No limit
40	Boating fund – federal.....	No limit
41	Wildlife fund – federal.....	No limit
42	Wildlife conservation fund – federal.....	No limit
43	Feed the hungry fund.....	No limit

1	State wildlife grants fund	No limit
2	Boating safety financial assistance fund.....	No limit
3	Wildlife restoration fund.....	No limit
4	Sportfish restoration fund.....	No limit
5	Outdoor recreation acquisition, development and planning fund....	No limit
6	Publication and other sales fund.....	No limit
7	Free licenses and permits fund	No limit
8	Enforce underage drinking law fund.....	No limit
9	Migratory bird monitoring.....	No limit
10	Voluntary public access.....	No limit

11 (e) In addition to other purposes for which expenditures may be made
 12 by the Kansas department of wildlife, parks and tourism from moneys
 13 appropriated from the state general fund or any special revenue fund or
 14 funds for fiscal year 2013 by this or other appropriation act of the 2012
 15 regular session of the legislature, expenditures may be made by the Kansas
 16 department of wildlife, parks and tourism from moneys appropriated from
 17 the state general fund or from any special revenue fund or funds for fiscal
 18 year 2013 to negotiate and enter into contracts for promotional advertising
 19 services for the performance of the powers, duties and functions of the
 20 Kansas department of wildlife, parks and tourism: *Provided*, That all such
 21 contracts shall not be subject to the competitive bidding requirements of
 22 K.S.A. 75-3739, and amendments thereto.

23 Sec. 62.

24 DEPARTMENT OF TRANSPORTATION

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures shall not exceed the following:

29	State highway fund.....	No limit
30	<i>Provided</i> , That no expenditures may be made from the state highway	
31	fund other than for the purposes specifically authorized by this or other	
32	appropriation act.	
33	Special city and county highway fund.....	No limit
34	County equalization and adjustment fund.....	\$2,500,000
35	Highway special permits fund.....	No limit
36	Highway bond debt service fund.....	No limit
37	Rail service improvement fund.....	No limit
38	Transportation revolving fund.....	No limit
39	Rail service assistance program loan guarantee fund.....	No limit
40	Railroad rehabilitation loan guarantee fund	No limit

41 *Provided*, That expenditures from the railroad rehabilitation loan
 42 guarantee fund shall not exceed the amount which the secretary of
 43 transportation is obligated to pay during the fiscal year ending June 30,

1 2013, in satisfaction of liabilities arising from the unconditional guarantee
 2 of payment which was entered into by the secretary of transportation in
 3 connection with the mid-states port authority federally taxable revenue
 4 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 5 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 6 5031, and amendments thereto.

7 Interagency motor vehicle fuel sales fund.....No limit
 8 *Provided*, That expenditures may be made from the interagency motor
 9 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 10 highway patrol: *Provided further*, That the secretary of transportation is
 11 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 12 sold to the Kansas highway patrol: *And provided further*, That such fees
 13 shall be fixed in order to recover all or part of the expenses incurred in
 14 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 15 *further*, That all fees received for such sales of motor vehicle fuel shall be
 16 credited to the interagency motor vehicle fuel sales fund.

17 Coordinated public transportation assistance fund.....No limit
 18 Public use general aviation airport development fund.....No limit
 19 Highway bond proceeds fund.....No limit
 20 Communication system revolving fund.....No limit
 21 Traffic records enhancement fund.....No limit
 22 Other federal grants fund.....No limit
 23 Kansas intermodal transportation revolving fund.....No limit

24 (b) Expenditures may be made by the above agency for the fiscal year
 25 ending June 30, 2013, from the state highway fund for the following
 26 specified purposes: *Provided*, That expenditures from the state highway
 27 fund for fiscal year 2013 other than refunds authorized by law for the
 28 following specified purposes shall not exceed the limitations prescribed
 29 therefor as follows:

30 Agency operations.....\$288,361,293

31 *Provided*, That expenditures from the agency operations account of the
 32 state highway fund for official hospitality by the secretary of transportation
 33 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 34 from this account for engineering services furnished to counties for road
 35 and bridge projects under K.S.A. 68-402e, and amendments thereto.

36 Conference fees.....No limit

37 *Provided*, That the secretary of transportation is hereby authorized to
 38 fix, charge and collect conference, training and workshop attendance and
 39 registration fees for conferences, training seminars and workshops
 40 sponsored or cosponsored by the department: *Provided further*, That such
 41 fees shall be deposited in the state treasury and credited to the conference
 42 fees account of the state highway fund: *And provided further*, That
 43 expenditures may be made from this account to defray all or part of the

1 costs of the conferences, training seminars and workshops.
 2 Substantial maintenance.....No limit
 3 ClaimsNo limit
 4 Payments for city connecting links.....\$3,360,000
 5 Federal local aid programs.....No limit
 6 Bond services fees.....No limit
 7 Construction, remodeling and special maintenance projects for buildings\$0
 8 *Provided*, That expenditures may be made from the construction,
 9 remodeling and special maintenance projects for buildings account of the
 10 state highway fund of amounts in unexpended balances as of June 30,
 11 2012, in capital improvement project accounts of projects approved for
 12 prior fiscal years: *Provided further*, That expenditures from this account of
 13 amounts in such unexpended balances shall be in addition to any
 14 expenditure limitation imposed on this account for fiscal year 2013.
 15 Other capital improvements.....No limit
 16 *Provided*, That the secretary of transportation is authorized to make
 17 expenditures from the other capital improvements account to undertake a
 18 program to assist cities and counties with railroad crossings of roads not
 19 on the state highway system.

20 (c) (1) In addition to the other purposes for which expenditures may
 21 be made by the above agency from the state highway fund for fiscal year
 22 2013, expenditures may be made by the above agency from the following
 23 capital improvement account or accounts of the state highway fund for
 24 fiscal year 2013 for the following capital improvement project or projects,
 25 subject to the expenditure limitations prescribed therefor:

26 Buildings – rehabilitation and repair	\$3,374,157
27 Buildings – reroofing.....	\$368,826
28 Buildings – other construction, renovation and repair.....	\$3,031,432

29 (2) In addition to the other purposes for which expenditures may be
 30 made by the above agency from the state highway fund for fiscal year
 31 2013, expenditures may be made by the above agency from the state
 32 highway fund for fiscal year 2013 from the unencumbered balance as of
 33 June 30, 2012, in each capital improvement project account for a building
 34 or buildings in the state highway fund for one or more projects approved
 35 for prior fiscal years: *Provided*, That all expenditures from the
 36 unencumbered balance in any such project account of the state highway
 37 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
 38 balance in such project account on June 30, 2012, subject to the provisions
 39 of section (d): *Provided further*, That all expenditures from any such
 40 project account shall be in addition to any expenditure limitation imposed
 41 on the state highway fund for fiscal year 2013.

42 (d) During the fiscal year ending June 30, 2013, the secretary of
 43 transportation, with the approval of the director of the budget, may transfer

1 any part of any item of appropriation in a capital improvement project
2 account for a building or buildings for fiscal year 2013 from the state
3 highway fund for the department of transportation to another item of
4 appropriation in a capital improvement project account for a building or
5 buildings for fiscal year 2013 from the state highway fund for the
6 department of transportation: *Provided*, That the secretary of transportation
7 shall certify each such transfer to the director of accounts and reports and
8 shall transmit a copy of each such certification to the director of legislative
9 research.

10 (e) On April 1, 2013, the director of accounts and reports shall
11 transfer from the motor pool service fund of the department of
12 administration to the state highway fund of the department of
13 transportation an amount determined to be equal to the sum of the annual
14 vehicle registration fees for each vehicle owned or leased by the state or
15 any state agencies in accordance with K.S.A. 75-4611, and amendments
16 thereto.

17 (f) During the fiscal year ending June 30, 2013, upon notification
18 from the secretary of transportation that an amount is due and payable
19 from the railroad rehabilitation loan guarantee fund, the director of
20 accounts and reports shall transfer from the state highway fund to the
21 railroad rehabilitation loan guarantee fund the amount certified by the
22 secretary as due and payable.

23 (g) Any payment for services during the fiscal year ending June 30,
24 2013, from the state highway fund to other state agencies shall be in
25 addition to any expenditure limitation imposed on the state highway fund
26 for fiscal year 2013.

27 (h) For the fiscal year ending June 30, 2013, the department of
28 transportation shall prepare and submit along with the documents required
29 under K.S.A. 75-3717, and amendments thereto, additional documents that
30 present the revenues, transfers, and expenditures that are considered to be
31 in support of the transportation works for Kansas program (T-WORKS)
32 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
33 *Provided*, That documents shall include both reportable as well as
34 nonreportable and off-budget items that reflect the revenues, transfers and
35 expenditures associated with the comprehensive transportation program.

36 Sec. 63.

37 KANSAS DENTAL BOARD

38 (a) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, pursuant to section
40 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the dental
41 board fee fund of the Kansas dental board is hereby increased from
42 \$379,933 to \$381,932.

43 (b) On July 1, 2012, notwithstanding the provision of any other

1 appropriation act of the 2012 regular session of the Kansas legislature to
2 the contrary, the expenditure limitation established for the fiscal year
3 ending June 30, 2013, by section 66(a) of chapter 118 of the 2011 Session
4 Laws of Kansas on the dental board fee fund of the Kansas dental board is
5 hereby decreased from \$374,145 to \$371,098.

6 Sec. 64.

7 BOARD OF NURSING

8 (a) On July 1, 2012, notwithstanding the provisions of section 7(b) of
9 2012 Senate Bill No. 311, as amended by Senate committee of the whole,
10 the expenditure limitation established for fiscal year ending June 30, 2013,
11 by section 69(a) of chapter 118 of the 2011 Session Laws of Kansas, on
12 the board of nursing fee fund of the board of nursing, is \$2,109,810:
13 *Provided*, That, on July 1, 2012, the provisions of section 7(b) of 2012
14 Senate Bill No. 311, as amended by Senate committee of the whole, for the
15 board of nursing for the fiscal year ending June 30, 2013, is hereby
16 declared to be null and void and shall have no force and effect.

17 Sec. 65.

18 STATE BOARD OF VETERINARY EXAMINERS

19 (a) On the effective date of this act, the expenditure limitation
20 established for the fiscal year ending June 30, 2012, by section 76(a) of
21 chapter 118 of the 2011 Session Laws of Kansas on the veterinary
22 examiners fee fund of the state board of veterinary examiners is hereby
23 increased from \$266,942 to \$270,377.

24 (b) On July 1, 2012, the expenditure limitation established for the
25 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
26 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
27 state board of veterinary examiners is hereby increased from \$268,132 to
28 \$283,091.

29 Sec. 66.

30 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS
31 AND TRAINING

32 (a) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures other than refunds authorized by law shall
36 not exceed the following:

37 Kansas commission on peace officers' standards and training
38 fund.....\$560,000

39 *Provided*, That expenditures from the Kansas commission on peace
40 officers' standards and training fund for the fiscal year ending June 30,
41 2013, for official hospitality shall not exceed \$500.

42 Local law enforcement training reimbursement fund.....No limit

1 (a) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures other than refunds authorized by law shall
 5 not exceed the following:

6 Kansas arts commission operating fund.....\$600,000

7 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
 8 director of accounts and reports shall transfer \$600,000 from the state
 9 economic development initiatives fund to the Kansas arts commission
 10 operating fund of the state general fund for the Kansas arts commission for
 11 fiscal year 2013: *Provided*, That, if 2012 House Bill No. 2766 or Senate
 12 Bill No. 440, or any other legislation which creates the creative industries
 13 council within the department of commerce, is passed by the legislature
 14 during the 2012 regular session and enacted into law, then, (1) the director
 15 of accounts and reports shall not transfer \$600,000 from the state
 16 economic development initiatives fund to the Kansas arts commission
 17 operating fund of the state general fund for the Kansas arts commission,
 18 pursuant to this subsection, and (2) on July 1, 2012, the provisions of this
 19 subsection are hereby declared to be null and void and shall have no force
 20 and effect.

21 Sec. 70.

22 (a) The department of administration is hereby authorized and
 23 directed to pay the following amount from the canceled warrants payment
 24 fund as reimbursement for an expired warrant, to the following claimant:

25 Gregory T. Clardy
 26 9116 E. 59th Street
 27 Raytown, MO 64133.....\$494.34

28 (b) The department of administration is hereby authorized and
 29 directed to pay the following amount from the canceled warrants payment
 30 fund as reimbursement for an expired warrant, to the following claimant:

31 Ace Hardware Corporation
 32 2200 Kensington Court
 33 Oak Brook, IL 60523.....\$7,212.50

34 (c) The department of administration is hereby authorized and
 35 directed to pay the following amount from the canceled warrants payment
 36 fund as reimbursement for an expired warrant, to the following claimant:

37 William Cummings
 38 9340 E. Bent Tree Circle
 39 Wichita, KS 67229.....\$978.06

40 Sec. 71. (a) On July 1, 2012, if the aggregate amount of moneys
 41 estimated in the April, 2013 joint estimate of revenue to the state general
 42 fund for fiscal year 2013 is more than the aggregate amount of moneys
 43 estimated in the November 2012 joint estimate of revenue to the state

1 general fund for fiscal year 2013, pursuant to K.S.A. 2011 Supp. 75-6701,
2 and amendments thereto, then the director of accounts and reports shall
3 transfer the amount of the increase, not to exceed \$8,534,972, from the
4 state general fund to the undermarket pay adjustment fund for the state
5 finance council for the fiscal year ending June 30, 2013.

6 Sec. 72.

7 STATE FINANCE COUNCIL

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 Undermarket pay adjustment fund.....\$8,534,972

14 *Provided*, That all moneys in the undermarket pay adjustment fund
15 shall be used for the purpose of paying the proportionate share of the cost
16 to the state general fund, state economic development initiatives fund,
17 children’s initiative fund, and state water plan fund of the salary market
18 adjustments, including associated employer contributions, for executive
19 branch classified employees in positions in job classifications that are
20 reassigned under the market adjustment component during fiscal year 2013
21 and, upon recommendation of the director of the budget, the state finance
22 council, acting on this matter which is hereby characterized as a matter of
23 legislative delegation and subject to the guidelines prescribed in subsection
24 (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of
25 such subsection (c), is hereby authorized to approve the transfer of moneys
26 from the undermarket pay adjustment fund by the director of accounts and
27 reports, who is hereby authorized and directed to make such transfers in
28 accordance with each such approval, to the proper accounts created by
29 state general fund, state economic development initiatives fund, children’s
30 initiative fund, and state water plan fund appropriations for fiscal year
31 2013 for which such transfers are so approved under this section.

32 (b) Upon recommendation of the director of the budget, the state
33 finance council, acting on this matter which is hereby characterized as a
34 matter of legislative delegation and subject to the guidelines prescribed in
35 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
36 paragraph (3) of such subsection (c), is hereby authorized to approve
37 increases in expenditure limitations on special revenue funds and accounts
38 established for each fiscal year designated in subsection (a), for the fiscal
39 year ending June 30, 2013, by the director of accounts and reports, who is
40 hereby authorized and directed to increase expenditure limitations on such
41 special revenue funds and accounts in accordance with such approval, for
42 the purpose of paying from such funds or accounts the proportionate share
43 of the cost to such funds or accounts, including associated employer

1 contributions, of the salary increases and other amounts specified in
2 subsection (a) for the fiscal year ending June 30, 2013.

3 (c) The director of the budget, on behalf of the executive branch of
4 state government, shall prepare a budget estimate based upon the most
5 recent payroll information for the salary increases and other amounts
6 specified in subsection (a), and all amendments and revisions of such
7 estimate, and the director of the budget shall submit a copy of such
8 estimate, and all amendments and revisions thereof, directly to the director
9 of legislative research.

10 Sec. 73. *Position limitations.* (a) The number of full-time and regular
11 part-time positions equated to full-time, excluding seasonal and temporary
12 positions, paid from appropriations for the fiscal year ending June 30,
13 2013, made in this or other appropriation act of the 2012 regular session of
14 the legislature for the following agencies shall not exceed the following,
15 except upon approval of the state finance council or pursuant to subsection
16 (b):

17	Attorney General.....	106.50
18	Secretary of State.....	51.00
19	State Treasurer.....	46.50
20	Insurance Department.....	122.36

21 *Provided,* That any attorney positions established in the insurance
22 department for the purpose of defense of the workers compensation fund
23 shall be in addition to any limitation imposed on the full-time and regular
24 part-time equivalent number of positions, excluding seasonal and
25 temporary positions, paid from appropriations made for fiscal year 2013
26 for the department of insurance.

27	Department of Commerce.....	238.00
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28 *Provided,* That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
29 any other legislation which creates the creative industries council within
30 the department of commerce, is not passed by the legislature during the
31 2012 regular session and enacted into law, then, on July 1, 2012, the
32 position limitation established for the fiscal year ending June 30, 2011, by
33 this subsection for the department of commerce is hereby decreased from
34 238.00 to 235.00.

35	Kansas Arts Commission.....	3.00
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36 *Provided,* That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
37 any other legislation which creates the creative industries council within
38 the department of commerce, is passed by the legislature during the 2012
39 regular session and enacted into law, then, on July 1, 2012, the position
40 limitation established for the fiscal year ending June 30, 2011, by this
41 subsection for the Kansas arts commission is hereby decreased from 3.00
42 to 0.00.

43	Health Care Stabilization Fund Board of Governors.....	18.00
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1	Judicial Council.....	5.00
2	Kansas Human Rights Commission.....	25.00
3	State Corporation Commission.....	209.00
4	Citizens' Utility Ratepayer Board.....	6.00
5	Department of Administration.....	542.25
6	Office of Administrative Hearings.....	13.00
7	State Court of Tax Appeals.....	19.00
8	Department of Revenue.....	994.00
9	Kansas Lottery.....	96.00
10	Kansas Racing and Gaming Commission – state racing operations	
11	and expanded gaming regulation division.....	74.00
12	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
13	Department of Labor.....	489.00
14	Kansas Commission on Veterans Affairs.....	333.00
15	Department of Health and Environment – Division of Health.....	536.93
16	Department of Health and Environment – Division of	
17	Environment.....	404.63
18	Kansas Department for Aging and Disability Services.....	277.25
19	Kansas Department for Children and Families.....	2,979.63
20	Kansas Neurological Institute.....	469.70
21	Larned State Hospital.....	866.20
22	Osawatomie State Hospital.....	386.40
23	Parsons State Hospital and Training Center.....	437.20
24	Rainbow Mental Health Facility.....	109.20
25	Kansas Guardianship Program.....	10.00
26	State Library.....	24.00
27	Kansas State School for the Blind.....	82.50
28	Kansas State School for the Deaf.....	150.50
29	State Historical Society.....	117.00
30	State Board of Regents.....	62.50
31	Department of Corrections.....	3,058.00
32	Juvenile Justice Authority.....	468.50
33	Adjutant General.....	197.00
34	State Fire Marshal.....	48.00
35	Attorney General – Kansas Bureau of Investigation.....	218.00
36	Emergency Medical Services Board.....	14.00
37	Kansas Sentencing Commission.....	8.00
38	Kansas Department of Agriculture.....	346.49
39	State Fair Board.....	25.00
40	Kansas Water Office.....	21.00
41	Kansas Department of Wildlife, Parks and Tourism.....	418.50
42	Department of Transportation.....	2,829.50

43 (b) During the fiscal year ending June 30, 2013, the secretary for

1 aging and disability services may increase the position limitation for the
2 Kansas department for aging and disability services or for any institution
3 or facility under the general supervision and management of the secretary
4 for aging and disability services by making a corresponding decrease in
5 the position limitation for either the Kansas department for aging and
6 disability services or any institution or facility under the general
7 supervision and management of the secretary for aging and disability
8 services. The secretary for aging and disability services shall certify each
9 such increase and corresponding decrease to the director of personnel
10 services of the department of administration and shall transmit a copy of
11 each such certification to the director of legislative research and the
12 director of the budget.

13 (c) During the fiscal year ending June 30, 2013, the attorney general
14 may authorize full-time non-FTE unclassified permanent positions and
15 regular part-time non-FTE unclassified permanent positions, for the
16 Kansas bureau of investigation that are paid from appropriations for the
17 attorney general – Kansas bureau of investigation for fiscal year 2013
18 made in this or other appropriation act of the 2012 regular session of the
19 legislature, which shall be in addition to the number of full-time and
20 regular part-time positions equated to full-time, excluding seasonal and
21 temporary positions, authorized for fiscal year 2013 for the attorney
22 general – Kansas bureau of investigation. The attorney general shall certify
23 each such authorization for non-FTE unclassified permanent positions for
24 the Kansas bureau of investigation to the director of personnel services of
25 the department of administration and shall transmit a copy of each such
26 certification to the director of legislative research and the director of the
27 budget.

28 Sec. 74. (a) In addition to the other purposes for which expenditures
29 may be made by the legislature from the operations (including official
30 hospitality) account of the state general fund for the fiscal year ending
31 June 30, 2013, expenditures shall be made by the legislature from the
32 operations (including official hospitality) account of the state general fund
33 for fiscal year 2013 for an additional amount of allowance equal to the
34 amount required to provide, along with the amount of allowance otherwise
35 payable from appropriations for the legislature to each member of the
36 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
37 amendments thereto, an aggregate amount of allowance: (A) Equal to
38 \$354.15 for the two-week period which coincides with the first biweekly
39 payroll period which is chargeable to fiscal year 2012 and for each of the
40 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
41 two-week period which coincides with the biweekly payroll period which
42 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
43 each of the four ensuing two-week periods thereafter, for each member of

1 the legislature to defray expenses incurred between sessions of the
2 legislature for postage, telephone, office and other incidental expenses,
3 which are chargeable to fiscal year 2013, notwithstanding the provisions of
4 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures
5 under this subsection (a) for such purposes shall be made otherwise in the
6 same manner that such allowance is payable to such members of the
7 legislature for such two-week periods for which such allowance is payable
8 in accordance with this subsection (a) and which are chargeable to fiscal
9 year 2013.

10 (b) (1) In addition to the other purposes for which expenditures may
11 be made by any state agency named in this or other appropriation act of
12 the 2012 regular session of the legislature from the moneys appropriated
13 from the state general fund or from any special revenue fund for fiscal year
14 2013 as authorized by this or other appropriation act of the 2012 regular
15 session of the legislature, expenditures are hereby authorized and directed
16 to be made by each such state agency from moneys appropriated from the
17 state general fund or from any special revenue fund for fiscal year 2013 to
18 provide each employee, who is eligible for a longevity bonus payment
19 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
20 amount of longevity bonus payment during fiscal year 2013 equal to the
21 amount required to provide, along with the amount of the longevity bonus
22 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
23 thereto, an aggregate amount of longevity bonus that would be payable if
24 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
25 and amendments thereto, were determined by multiplying the number of
26 full years of state service, not to exceed 25 years, rendered by such
27 employee by \$50: *Provided*, That all expenditures under this subsection (b)
28 for such purposes shall be made in the same manner and at the same time
29 that the longevity bonus payment determined under K.S.A. 75-5541, and
30 amendments thereto, is payable during fiscal year 2013 to such employee:
31 *Provided further*, That each such additional amount of longevity bonus
32 payment to any such employee shall be deemed to have the same
33 characteristics, be subject to the same withholding, deduction or
34 contribution requirements, and is intended to be a bonus as defined in 29
35 C.F.R. § 778.208, to the same extent and effect as longevity bonus
36 payments that are payable pursuant to K.S.A. 75-5541, and amendments
37 thereto.

38 (2) As used in this subsection (b), "state agency" means any state
39 agency in the executive branch, legislative branch or judicial branch of
40 state government and "employee" means any officer or employee of a state
41 agency.

42 Sec. 75.

43

DEPARTMENT OF ADMINISTRATION

1 (a) There is appropriated for the above agency from the state general
 2 fund for the fiscal year ending June 30, 2013, for the capital improvement
 3 project or projects specified, the following:
 4 Rehabilitation and repair for state facilities.....\$153,737
 5 *Provided*, That any unencumbered balance in the rehabilitation and
 6 repair for state facilities account in excess of \$100 as of June 30, 2012, is
 7 hereby reappropriated for fiscal year 2013.
 8 Judicial center rehabilitation and repair.....\$76,939
 9 *Provided*, That any unencumbered balance in the judicial center
 10 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013.
 12 National bio and agro-defense facility – debt service.....\$2,780,807
 13 Kansas department of transportation – CTP – debt service.....\$16,150,775
 14 Statehouse improvements – debt service.....\$13,502,124
 15 Capitol complex repair and rehabilitation.....\$2,058,333
 16 Restructuring debt service.....\$2,220,675
 17 (b) There is appropriated for the above agency from the expanded
 18 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
 19 capital improvement project or projects specified, the following:
 20 Statehouse improvements – debt service.....\$8,926,985
 21 Statehouse parking garage – debt service.....\$10,137,244
 22 Judicial center improvements – debt service.....\$445,297
 23 Capitol complex repair and rehabilitation.....\$398,115
 24 Public broadcasting equipment.....\$459,311
 25 Replace Docking chillers.....\$483,885
 26 (c) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:
 30 Veterans memorial fund.....No limit
 31 State facilities gift fund.....No limit
 32 Master lease program fund.....No limit
 33 State buildings depreciation fund.....No limit
 34 Executive mansion gifts fund.....No limit
 35 Topeka state hospital cemetery memorial gift fund.....No limit
 36 Landon state office building repair expense fund.....No limit
 37 MacVicar avenue assessment expense fund.....No limit
 38 Capitol area plaza authority planning fund.....No limit
 39 *Provided*, That the secretary of administration may accept gifts,
 40 donations and grants of money, including payments from local units of city
 41 and county government, for the development of a new master plan for the
 42 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 43 amendments thereto: *Provided further*, That all such gifts, donations and

1 grants shall be deposited in the state treasury in accordance with the
2 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
3 capitol area plaza authority planning fund.

4 (d) In addition to the other purposes for which expenditures may be
5 made by the above agency from the building and ground fund for fiscal
6 year 2013, expenditures may be made by the above agency from the
7 following capital improvement account or accounts of the building and
8 ground fund for fiscal year 2013 for the following capital improvement
9 project or projects, subject to the expenditure limitations prescribed
10 therefor:

- 11 Motor pool shop – debt service.....No limit
- 12 Paint and grounds shop – debt service.....No limit
- 13 Parking improvements and repair.....No limit

14 (e) In addition to the other purposes for which expenditures may be
15 made by the above agency from the building and ground fund for fiscal
16 year 2013, expenditures may be made by the above agency from the
17 building and ground fund for fiscal year 2013 from any unencumbered
18 balance as of June 30, 2012, in each of the following capital improvement
19 accounts of the building and ground fund: Parking improvements and
20 repair: *Provided*, That the expenditures for fiscal year 2013 from the
21 unencumbered balance of any such account shall not exceed the amount of
22 the unencumbered balance in such account on June 30, 2012: *Provided*
23 *further*, That all expenditures from the building and ground fund for the
24 fiscal year 2013 from the unencumbered balance in any such account shall
25 be in addition to any expenditure limitation imposed on the building and
26 ground fund for the fiscal year 2013.

27 (f) In addition to the other purposes for which expenditures may be
28 made by the above agency from the state buildings depreciation fund for
29 fiscal year 2013, expenditures may be made by the above agency from the
30 following capital improvement account or accounts of the state buildings
31 depreciation fund for fiscal year 2013 for the following capital
32 improvement project or projects, subject to the expenditure limitations
33 prescribed therefor:

- 34 State of Kansas facilities projects – debt service.....No limit
- 35 Rehabilitation and repair.....\$400,000

36 *Provided*, That all expenditures from each such capital improvement
37 account shall be in addition to any expenditure limitation imposed on the
38 state buildings depreciation fund for fiscal year 2013.

39 (g) In addition to the other purposes for which expenditures may be
40 made by the above agency from the state buildings depreciation fund for
41 fiscal year 2013, expenditures may be made by the above agency from the
42 state buildings depreciation fund for fiscal year 2013 from the
43 unencumbered balance as of June 30, 2012, in each capital improvement

1 account of the state buildings depreciation fund for one or more projects
 2 approved for prior fiscal years: *Provided*, That expenditures from the
 3 unencumbered balance in any such account shall not exceed the amount of
 4 the unencumbered balance in such account on June 30, 2012: *Provided*
 5 *further*, That all expenditures from any such account shall be in addition to
 6 any expenditure limitation imposed on the state buildings depreciation
 7 fund for fiscal year 2013.

8 (h) In addition to the other purposes for which expenditures may be
 9 made by the above agency from the state buildings operating fund for
 10 fiscal year 2013, expenditures may be made by the above agency from the
 11 following capital improvement account or accounts of the state buildings
 12 operating fund for fiscal year 2013 for the following capital improvement
 13 project or projects, subject to the expenditure limitations prescribed
 14 therefor:

- 15 Memorial hall – debt service.....No limit
- 16 Docking cooling towers replacement – debt serviceNo limit
- 17 Eisenhower building purchase and renovation – debt service.....No limit

18 (i) In addition to the other purposes for which expenditures may be
 19 made from the intragovernmental printing service fund for fiscal year
 20 2013, expenditures may be made by the above agency from the following
 21 capital improvement account or accounts of the intragovernmental printing
 22 service fund for fiscal year 2013 for the following capital improvement
 23 project or projects, subject to the expenditure limitations prescribed
 24 therefor:

- 25 Printing plant – debt service.....No limit

26 (j) In addition to the other purposes for which expenditures may be
 27 made from the intragovernmental printing service depreciation reserve
 28 fund for fiscal year 2013, expenditures may be made by the above agency
 29 from the following capital improvement account or accounts of the
 30 intragovernmental printing service depreciation reserve fund for fiscal year
 31 2013 for the following capital improvement project or projects, subject to
 32 the expenditure limitations prescribed therefor:

- 33 Rehabilitation and repair.....\$75,000

34 (k) In addition to the other purposes for which expenditures may be
 35 made by the department of administration from the moneys appropriated
 36 from the state general fund or from any special revenue fund for fiscal year
 37 2013 by this or other appropriation act of the 2012 regular session of the
 38 legislature, expenditures shall be made by the department of
 39 administration from moneys appropriated from the state general fund or
 40 from any special revenue fund for fiscal year 2013 to provide for the
 41 issuance of bonds by the Kansas development finance authority in
 42 accordance with K.S.A. 74-8905, and amendments thereto, to provide
 43 additional financing for the capital improvement project to construct,

1 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
2 That such capital improvement project is hereby approved for the
3 department of administration for the purposes of subsection (b) of K.S.A.
4 74-8905, and amendments thereto, and the authorization of the issuance of
5 bonds by the Kansas development finance authority in accordance with
6 that statute: *Provided further;* That the department of administration may
7 make expenditures from the moneys received from the issuance of any
8 such bonds for such capital improvement project: *Provided, however;* That
9 expenditures from the moneys received from the issuance of any such
10 bonds for such capital improvement project shall not exceed \$24,300,000,
11 plus all amounts required for costs of bond issuance, costs of interest on
12 the bonds issued for such capital improvement project during the
13 construction of such project and any required reserves for the payment of
14 principal and interest on the bonds: *And provided further;* That all moneys
15 received from the issuance of any such bonds shall be deposited and
16 accounted for as prescribed by applicable bond covenants: *And provided*
17 *further;* That debt service for any such bonds for such capital improvement
18 project shall be financed by appropriations from the state general fund or
19 any appropriate special revenue fund or funds: *And provided further;* That
20 no such bonds shall be issued by the Kansas development finance
21 authority unless the director of the budget has certified to the department
22 of administration and to the Kansas development finance authority that
23 sufficient moneys will be available to make debt service payments for such
24 bonds.

25 (l) In addition to the other purposes for which expenditures may be
26 made by the department of administration from the moneys appropriated
27 from the state general fund or from any special revenue fund for fiscal year
28 2013 by this or other appropriation act of the 2012 regular session of the
29 legislature, expenditures shall be made by the department of
30 administration from moneys appropriated from the state general fund or
31 from any special revenue fund for fiscal year 2013 to provide for the
32 issuance of bonds by the Kansas development finance authority in
33 accordance with K.S.A. 74-8905, and amendments thereto, to provide
34 additional financing for the capital improvement project to construct,
35 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
36 That such capital improvement project is hereby approved for the
37 department of administration for the purposes of subsection (b) of K.S.A.
38 74-8905, and amendments thereto, and the authorization of the issuance of
39 bonds by the Kansas development finance authority in accordance with
40 that statute: *Provided further;* That the department of administration may
41 make expenditures from the moneys received from the issuance of any
42 such bonds for such capital improvement project: *Provided, however;* That
43 expenditures from the moneys received from the issuance of any such

1 bonds for such capital improvement project shall not exceed \$10,000,000,
 2 plus all amounts required for costs of bond issuance, costs of interest on
 3 the bonds issued for such capital improvement project during the
 4 construction of such project and any required reserves for the payment of
 5 principal and interest on the bonds: *And provided further*, That all moneys
 6 received from the issuance of any such bonds shall be deposited and
 7 accounted for as prescribed by applicable bond covenants: *And provided*
 8 *further*, That debt service for any such bonds for such capital improvement
 9 project shall be financed by appropriations from the state general fund or
 10 any appropriate special revenue fund or funds: *And provided further*, That
 11 no such bonds shall be issued by the Kansas development finance
 12 authority unless the director of the budget has certified to the department
 13 of administration and to the Kansas development finance authority that
 14 sufficient moneys will be available to make debt service payments for such
 15 bonds.

16 Sec. 76.

17 DEPARTMENT OF COMMERCE

18 (a) In addition to the other purposes for which expenditures may be
 19 made by the above agency from the reimbursement and recovery fund for
 20 fiscal year 2013, expenditures may be made by the above agency from the
 21 following capital improvement account or accounts of the reimbursement
 22 and recovery fund during the fiscal year 2013, for the following capital
 23 improvement project or projects, subject to the expenditure limitations
 24 prescribed therefor:

25 Debt service – 1430 Topeka facilities.....\$135,350

26 (b) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the Wagner Peyser employment services –
 28 federal fund for fiscal year 2013, expenditures may be made by the above
 29 agency from the following capital improvement account or accounts of the
 30 Wagner Peyser employment services – federal fund during the fiscal year
 31 2013, for the following capital improvement project or projects, subject to
 32 the expenditure limitations prescribed therefor:

33 Rehabilitation and repair.....\$80,000

34 Sec. 77.

35 INSURANCE DEPARTMENT

36 (a) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures shall not exceed the following:

40 Insurance department rehabilitation and repair fund.....No limit

41 Sec. 78.

42 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

43 (a) There is appropriated for the above agency from the state

1 institutions building fund for the fiscal year ending June 30, 2013, for the
2 capital improvement project or projects specified, the following:

3 Rehabilitation and repair projects.....\$1,415,629

4 *Provided*, That the secretary for aging and disability services is hereby
5 authorized to transfer moneys during fiscal year 2013 from the
6 rehabilitation and repair projects account to a rehabilitation and repair
7 account for any institution, as defined by K.S.A. 76-12a01, and
8 amendments thereto, for projects approved by the secretary for aging and
9 disability services: *Provided further*, That expenditures also may be made
10 from this account during fiscal year 2013 for the purposes of rehabilitation
11 and repair for facilities of the Kansas department for aging and disability
12 services other than any institution, as defined by K.S.A. 76-12a01, and
13 amendments thereto.

14 Sexual predator treatment program expansion.....\$202,000

15 Debt service – new state security hospital\$3,845,025

16 Debt service – state hospitals rehabilitation and repair.....\$2,593,300

17 Larned state hospital – city of Larned wastewater treatment.....\$124,827

18 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
19 amendments thereto, expenditures may be made by the above agency from
20 the Larned state hospital – city of Larned wastewater treatment account of
21 the state institutions building fund for payment of Larned state hospital’s
22 portion of the city of Larned’s wastewater treatment system.

23 Sec. 79.

24 DEPARTMENT OF LABOR

25 (a) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures shall not exceed the following:

29 Employment security administration property sale fund.....No limit

30 *Provided*, That the secretary of labor is hereby authorized to make
31 expenditures from the employment security administration property sale
32 fund for the unemployment insurance program: *Provided, however*, That
33 no expenditures shall be made from this fund for the proposed purchase or
34 other acquisition of additional real estate to provide space for the
35 unemployment insurance program of the department of labor until such
36 proposed purchase or other acquisition, including the preliminary plans
37 and program statement for any capital improvement project that is
38 proposed to be initiated and completed by or for the department of labor
39 have been reviewed by the joint committee on state building construction.

40 (b) In addition to the other purposes for which expenditures may be
41 made by the department of labor from moneys appropriated from any
42 special revenue fund for fiscal year 2013 as authorized by this or other
43 appropriation act of the 2012 regular session of the legislature,

1 expenditures may be made by the department of labor for fiscal year 2013
 2 from the moneys appropriated from any special revenue fund for the
 3 expenses of the sale, exchange or other disposition conveying title for any
 4 portion or all of the real estate of the department of labor: *Provided*, That
 5 such expenditures may be made and such sale, exchange or other
 6 disposition conveying title for any portion or all of the real estate of the
 7 department of labor may be executed or otherwise effectuated only upon
 8 specific authorization by the state finance council acting on this matter,
 9 which is hereby characterized as a matter of legislative delegation and
 10 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 11 and amendments thereto, and acting after receiving the recommendations
 12 of the joint committee on state building construction: *Provided, however*,
 13 That no such sale, exchange or other disposition conveying title for any
 14 portion of the real estate of the department of labor shall be executed until
 15 the proposed sale, exchange or other disposition conveying title for such
 16 real estate has been reviewed by the joint committee on state building
 17 construction: *Provided further*, That the net proceeds from the sale of any
 18 of the real estate of the department of labor shall be deposited in the state
 19 treasury to the credit of the employment security administration property
 20 sale fund of the department of labor: *And provided further*, That
 21 expenditures from the employment security administration property sale
 22 fund shall not exceed the limitation established for fiscal year 2013 by this
 23 or other appropriation act of the 2012 regular session of the legislature
 24 except upon approval of the state finance council.

25 (c) In addition to the other purposes for which expenditures may be
 26 made by the above agency from the special employment security fund for
 27 fiscal year 2013, expenditures may be made by the above agency from the
 28 special employment security fund for fiscal year 2013 for the following
 29 capital improvement projects: Payment of debt service on revenue bonds
 30 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
 31 That expenditures from the special employment security fund for fiscal
 32 year 2013 for such capital improvement purposes shall not exceed
 33 \$205,597: *Provided further*, That all expenditures from this fund for any
 34 such capital improvement purpose shall be in addition to any expenditure
 35 limitation imposed on the special employment security fund for fiscal year
 36 2013.

37 Sec. 80.

38 KANSAS COMMISSION ON VETERANS AFFAIRS

39 (a) There is appropriated for the above agency from the state
 40 institutions building fund for the fiscal year ending June 30, 2013, for the
 41 capital improvement project or projects specified, the following:
 42 Soldiers' home rehabilitation and repair projects.....\$218,279
 43 Veterans' home rehabilitation and repair projects.....\$1,021,505

1 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer \$455,000 from the veterans
3 cemeteries federal construction fund – federal of the Kansas commission
4 on veterans affairs to the state institutions building fund.

5 Sec. 81.

6 KANSAS STATE SCHOOL FOR THE BLIND

7 (a) There is appropriated for the above agency from the state
8 institutions building fund for the fiscal year ending June 30, 2013, for the
9 capital improvement project or projects specified, the following:

10	Rehabilitation and repair projects.....	\$118,882
11	Security system upgrade project.....	\$110,498
12	Facilities conservation improvement debt service.....	\$33,519
13	Health center roof replacement.....	\$59,120

14 Sec. 82.

15 KANSAS STATE SCHOOL FOR THE DEAF

16 (a) There is appropriated for the above agency from the state
17 institutions building fund for the fiscal year ending June 30, 2013, for the
18 capital improvement project or projects specified, the following:

19	Rehabilitation and repair projects.....	\$215,000
20	Roth building repairs.....	\$1,601,188
21	Facilities conservation improvement debt service.....	\$69,303

22 Sec. 83.

23 STATE HISTORICAL SOCIETY

24 (a) There is appropriated for the above agency from the expanded
25 lottery act revenue fund for the fiscal year ending June 30, 2013, the
26 following:

27	Rehabilitation and repair projects.....	\$250,000
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28 *Provided*, That any unencumbered balance in the rehabilitation and
29 repair projects account in excess of \$100 as of June 30, 2012, is hereby
30 reapportioned for fiscal year 2013.

31 (b) In addition to the other purposes for which expenditures may be
32 made by the above agency from the national historic preservation act fund
33 – local for fiscal year 2013, expenditures may be made by the above
34 agency from the national historic preservation act fund – local for fiscal
35 year 2013 from the unencumbered balance as of June 30, 2012, in each
36 existing capital improvement account of the national historic preservation
37 act fund – local: *Provided*, That expenditures from the unencumbered
38 balance of any such existing capital improvement account shall not exceed
39 the amount of the unencumbered balance in each account on June 30,
40 2012: *Provided further*, That all expenditures from the unencumbered
41 balance of any such account shall be in addition to any expenditure
42 limitation imposed on the national historic preservation act fund – local for
43 fiscal year 2013 and shall be in addition to any other expenditure

1 limitation imposed on any such account of the national historic
2 preservation act fund – local for fiscal year 2013.

3 (c) In addition to other purposes for which expenditures may be made
4 by the above agency from the private gifts, grants and bequests fund for
5 fiscal year 2013, expenditures may be made by the above agency from the
6 following capital improvement account or accounts of the private gifts,
7 grants and bequests fund for fiscal year 2013 for the following capital
8 improvement project or projects, subject to the expenditure limitations
9 prescribed therefor:

10 Grinter place exterior rest room ADA remodel\$25,000

11 *Provided*, That all expenditures from each such capital improvement
12 account shall be in addition to any expenditure limitation imposed on the
13 private gifts, grants and bequests fund for fiscal year 2013.

14 (d) In addition to the other purposes for which expenditures may be
15 made by the above agency from the historic properties fee fund for fiscal
16 year 2013, expenditures may be made by the above agency from the
17 historic properties fee fund for fiscal year 2013 from the unencumbered
18 balance as of June 30, 2012, in each existing capital improvement account
19 of the historic properties fee fund: *Provided*, That expenditures from the
20 unencumbered balance of any such existing capital improvement account
21 shall not exceed the amount of the unencumbered balance in such account
22 on June 30, 2012: *Provided further*, That all expenditures from the
23 unencumbered balance of any such account shall be in addition to any
24 expenditure limitation imposed on the historic properties fee fund for
25 fiscal year 2013 and shall be in addition to any other expenditure
26 limitation imposed on any such account of the historic properties fee fund
27 for fiscal year 2013.

28 (e) In addition to the other purposes for which expenditures may be
29 made by the above agency from the state historical facilities fund for fiscal
30 year 2013, expenditures may be made by the above agency from the state
31 historical facilities fund for fiscal year 2013 from the unencumbered
32 balance as of June 30, 2012, in each existing capital improvement account
33 of the state historical facilities fund: *Provided*, That expenditures from the
34 unencumbered balance of any such existing capital improvement account
35 shall not exceed the amount of the unencumbered balance in such account
36 on June 30, 2012: *Provided further*, That all expenditures from the
37 unencumbered balance of any such account shall be in addition to any
38 expenditure limitation imposed on the state historical facilities fund for
39 fiscal year 2013 and shall be in addition to any other expenditure
40 limitation imposed on any such account of the state historical facilities
41 fund for fiscal year 2013.

42 (f) In addition to the other purposes for which expenditures may be
43 made by the above agency from the save America's treasures fund for

1 fiscal year 2013, expenditures may be made by the above agency from the
2 save America's treasures fund for fiscal year 2013 from the unencumbered
3 balance as of June 30, 2012, in each existing capital improvement account
4 of the save America's treasures fund: *Provided*, That expenditures from the
5 unencumbered balance of any such existing capital improvement account
6 shall not exceed the amount of the unencumbered balance in such account
7 on June 30, 2012: *Provided further*, That all expenditures from the
8 unencumbered balance of any such account shall be in addition to any
9 expenditure limitation imposed on the save America's treasures fund for
10 fiscal year 2013 and shall be in addition to any other expenditure
11 limitation imposed on any such account of the save America's treasures
12 fund for fiscal year 2013.

13 (g) In addition to the other purposes for which expenditures may be
14 made by the above agency from the historical society capital improvement
15 fund for fiscal year 2013, expenditures may be made by the above agency
16 from the historical society capital improvement fund for fiscal year 2013
17 from the unencumbered balance as of June 30, 2012, in each existing
18 capital improvement account of the historical society capital improvement
19 fund: *Provided*, That expenditures from the unencumbered balance of any
20 such existing capital improvement account shall not exceed the amount of
21 the unencumbered balance in such account on June 30, 2012: *Provided*
22 *further*, That all expenditures from the unencumbered balance of any such
23 account shall be in addition to any expenditure limitation imposed on the
24 historical society capital improvement fund for fiscal year 2013 and shall
25 be in addition to any other expenditure limitation imposed on any such
26 account of the historical society capital improvement fund for fiscal year
27 2013.

28 (h) In addition to the other purposes for which expenditures may be
29 made by the above agency from the historical preservation grant in aid
30 fund for fiscal year 2013, expenditures may be made by the above agency
31 from the historical preservation grant in aid fund for fiscal year 2013 from
32 the unencumbered balance as of June 30, 2012, in each existing capital
33 improvement account of the historical preservation grant in aid fund:
34 *Provided*, That expenditures from the unencumbered balance of any such
35 existing capital improvement account shall not exceed the amount of the
36 unencumbered balance in such account on June 30, 2012: *Provided*
37 *further*, That all expenditures from the unencumbered balance of any such
38 account shall be in addition to any expenditure limitation imposed on the
39 historical preservation grant in aid fund for fiscal year 2013 and shall be in
40 addition to any other expenditure limitation imposed on any such account
41 of the historical preservation grant in aid fund for fiscal year 2013.

42 Sec. 84.

43

1 (a) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

- 5 Student union refurbishing fund.....No limit
- 6 Twin towers project revenue fund.....No limit
- 7 Twin towers bond and interest sinking fund.....No limit
- 8 Twin towers maintenance and equipment reserve fund.....No limit
- 9 Deferred maintenance support fund.....No limit
- 10 Infrastructure maintenance fund.....No limit

11 (b) During the fiscal year ending June 30, 2013, the above agency
12 may make expenditures from the rehabilitation and repair projects,
13 Americans with disabilities act compliance projects, state fire marshal
14 code compliance projects, and improvements to classroom projects for
15 institutions of higher education account of the Kansas educational building
16 fund of the above agency of moneys transferred to such account by the
17 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
18 Session Laws of Kansas or to any provision of this or other appropriation
19 act of the 2012 regular session of the legislature: *Provided*, That this
20 subsection shall not apply to the unencumbered balance in any account of
21 the Kansas educational building fund of the above agency that was first
22 appropriated for any fiscal year commencing prior to July 1, 2011.

23 Sec. 85.

FORT HAYS STATE UNIVERSITY

25 (a) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures shall not exceed the following:

- 29 Lewis field renovation – bond and interest sinking fund.....No limit
- 30 Lewis field renovation – revenue fund.....No limit
- 31 Memorial union renovation debt service fund.....No limit
- 32 Deferred maintenance support fund.....No limit
- 33 Infrastructure maintenance fund.....No limit
- 34 Soccer facility fundNo limit
- 35 Wind power generation facility fund.....No limit
- 36 Indoor practice facility.....No limit

37 (b) During the fiscal year ending June 30, 2013, the above agency
38 may make expenditures from the rehabilitation and repair projects,
39 Americans with disabilities act compliance projects, state fire marshal
40 code compliance projects, and improvements to classroom projects for
41 institutions of higher education account of the Kansas educational building
42 fund of the above agency of moneys transferred to such account by the

1 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
2 Session Laws of Kansas or to any provision of this or other appropriation
3 act of the 2012 regular session of the legislature: *Provided*, That this
4 subsection shall not apply to the unencumbered balance in any account of
5 the Kansas educational building fund of the above agency that was first
6 appropriated for any fiscal year commencing prior to July 1, 2011.

7 Sec. 86.

8 KANSAS STATE UNIVERSITY

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

- 13 Engineering complex phase II private gift fund.....No limit
- 14 Ackert hall addition – gifts and grants fund.....No limit
- 15 Student life center – Salina construction debt service fund.....No limit
- 16 Deferred maintenance support fund.....No limit
- 17 Infrastructure maintenance fund.....No limit
- 18 Child care fund.....No limit

19 (b) In addition to the other purposes for which expenditures may be
20 made by Kansas state university from the moneys appropriated from the
21 state general fund or from any special revenue fund or funds for fiscal year
22 2013 or fiscal year 2014 as authorized by this or other appropriation act of
23 the 2012 regular session of the legislature or by any appropriation act of
24 the 2013 regular session of the legislature, expenditures shall be made by
25 Kansas state university from moneys appropriated from the state general
26 fund or from any special revenue fund or funds for fiscal year 2013 or
27 fiscal year 2014, to provide for the issuance of bonds by the Kansas
28 development finance authority in accordance with K.S.A. 74-8905, and
29 amendments thereto, for a capital improvement project to redevelop,
30 renovate and equip the Jardine apartments: *Provided*, That such capital
31 improvement project is hereby approved for Kansas state university for the
32 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
33 and the authorization of the issuance of bonds by the Kansas development
34 finance authority in accordance with that statute: *Provided further*, That
35 Kansas state university may make expenditures from the moneys received
36 from the issuance of any such bonds for such capital improvement project:
37 *Provided, however*; That expenditures from the moneys received from the
38 issuance of any such bonds for such capital improvement project shall not
39 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
40 costs of interest on the bonds issued for such capital improvement project
41 during the construction of such project and any required reserves for the
42 payment of principal and interest on the bonds: *And provided further*, That
43 all moneys received from the issuance of any such bonds shall be

1 deposited and accounted for as prescribed by applicable bond covenants:
2 *And provided further*, That debt service for any such bonds for such capital
3 improvement project shall be financed by appropriations from the housing
4 system operations fund or any other appropriate special revenue fund or
5 funds of Kansas state university.

6 (c) During the fiscal year ending June 30, 2013, the above agency
7 may make expenditures from the rehabilitation and repair projects,
8 Americans with disabilities act compliance projects, state fire marshal
9 code compliance projects, and improvements to classroom projects for
10 institutions of higher education account of the Kansas educational building
11 fund of the above agency of moneys transferred to such account by the
12 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
13 Session Laws of Kansas or to any provision of this or other appropriation
14 act of the 2012 regular session of the legislature: *Provided*, That this
15 subsection shall not apply to the unencumbered balance in any account of
16 the Kansas educational building fund of the above agency that was first
17 appropriated for any fiscal year commencing prior to July 1, 2011.

18 (d) In addition to the other purposes for which expenditures may be
19 made by Kansas state university from the moneys appropriated from the
20 state general fund or from any special revenue fund or funds for fiscal year
21 2013 or fiscal year 2014 as authorized by this or other appropriation act of
22 the 2012 regular session of the legislature, expenditures may be made by
23 Kansas state university from moneys appropriated from the state general
24 fund or from any special revenue fund or funds for fiscal year 2013 or
25 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building
26 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
27 (vet surgical instruction), building no. 200 (vet research lab greyhound
28 kennels), building no. 224 (food animal barn and shed) and portions of
29 building no. 025 (seaton court).

30 (e) In addition to the other purposes for which expenditures may be
31 made by Kansas state university from the moneys appropriated from the
32 state general fund or from any special revenue fund or funds for fiscal year
33 2013 or fiscal year 2014 authorized by this or other appropriation act of
34 the 2012 regular session of the legislature or by any appropriation act of
35 the 2013 regular session of the legislature, expenditures shall be made by
36 Kansas state university from moneys appropriated from the state general
37 fund or from any special revenue fund for fiscal year 2013 or for fiscal
38 year 2014 to provide for the issuance of bonds by the Kansas development
39 finance authority in accordance with K.S.A. 74-8905, and amendments
40 thereto, for a capital improvement project to construct student housing at
41 Salina: *Provided*, That such capital improvement project is hereby
42 approved for Kansas state university for the purposes of subsection (b) of
43 K.S.A. 74-8905, and amendments thereto, and the authorization of the

1 issuance of bonds by the Kansas development finance authority in
2 accordance with that statute: *Provided further*; That Kansas state university
3 may make expenditures from the money received from the issuance of any
4 such bonds for such capital improvement project: *Provided however*; That
5 expenditures from the money received from the issuance of any such
6 bonds for such capital improvement project shall not exceed \$6,000,000,
7 plus all amounts required for costs of bond issuance, costs of interest on
8 the bonds issued for such capital improvement project during the
9 construction of such project, credit enhancement costs and any required
10 reserves for payment of principal and interest on the bonds: *And provided*
11 *further*; That all moneys received from the issuance of any such bonds
12 shall be deposited and accounted for as prescribed by applicable bond
13 covenants: *And provided further*; That debt service for any such bonds for
14 such capital improvement projects shall be financed by appropriations
15 from any appropriate special revenue fund or funds: *And provided further*;
16 That Kansas state university may make provisions for the maintenance of
17 the student housing at Salina.

18 (f) In addition to the other purposes for which expenditures may be
19 made by Kansas state university from the moneys appropriated from the
20 state general fund or from any special revenue fund or funds for fiscal year
21 2013 or fiscal year 2014 authorized by this or other appropriation act of
22 the 2012 regular session of the legislature or by any appropriation act of
23 the 2013 regular session of the legislature, expenditures shall be made by
24 Kansas state university from moneys appropriated from the state general
25 fund or from any special revenue fund for fiscal year 2013 or for fiscal
26 year 2014 to provide for the issuance of bonds by the Kansas development
27 finance authority in accordance with K.S.A. 74-8905, and amendments
28 thereto, for a capital improvement project to construct the engineering
29 building expansion: *Provided*, That such capital improvement project is
30 hereby approved for Kansas State university for the purposes of subsection
31 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
32 the issuance of bonds by the Kansas development finance authority in
33 accordance with that statute: *Provided further*; That Kansas state university
34 may make expenditures from the money received from the issuance of any
35 such bonds for such capital improvement project: *Provided however*; That
36 expenditures from the money received from the issuance of any such
37 bonds for such capital improvement project shall not exceed \$40,000,000,
38 plus all amounts required for costs of bond issuance, costs of interest on
39 the bonds issued for such capital improvement project during the
40 construction of such project, credit enhancement costs and any required
41 reserves for payment of principal and interest on the bonds: *And provided*
42 *further*; That all moneys received from the issuance of any such bonds
43 shall be deposited and accounted for as prescribed by applicable bond

1 covenants: *And provided further*, That debt service for any such bonds for
2 such capital improvement projects shall be financed by appropriations
3 from any appropriate special revenue fund or funds: *And provided further*,
4 That Kansas State university may make provisions for the maintenance of
5 the engineering building expansion.

6 (g) In addition to the other purposes for which expenditures may be
7 made by Kansas state university from the moneys appropriated from the
8 state general fund or from any special revenue fund or funds for fiscal year
9 2013 or fiscal year 2014 authorized by this or other appropriation act of
10 the 2012 regular session of the legislature or by any appropriation act of
11 the 2013 regular session of the legislature, expenditures shall be made by
12 Kansas state university from moneys appropriated from the state general
13 fund or from any special revenue fund for fiscal year 2013 or for fiscal
14 year 2014 to provide for the issuance of bonds by the Kansas development
15 finance authority in accordance with K.S.A. 74-8905, and amendments
16 thereto, for a capital improvement project to construct student housing
17 food service centers: *Provided*, That such capital improvement project is
18 hereby approved for Kansas State university for the purposes of subsection
19 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
20 the issuance of bonds by the Kansas development finance authority in
21 accordance with that statute: *Provided further*, That Kansas state university
22 may make expenditures from the money received from the issuance of any
23 such bonds for such capital improvement project: *Provided however*, That
24 expenditures from the money received from the issuance of any such
25 bonds for such capital improvement project shall not exceed \$35,000,000,
26 plus all amounts required for costs of bond issuance, costs of interest on
27 the bonds issued for such capital improvement project during the
28 construction of such project, credit enhancement costs and any required
29 reserves for payment of principal and interest on the bonds: *And provided*
30 *further*, That all moneys received from the issuance of any such bonds
31 shall be deposited and accounted for as prescribed by applicable bond
32 covenants: *And provided further*, That debt service for any such bonds for
33 such capital improvement projects shall be financed by appropriations
34 from any appropriate special revenue fund or funds: *And provided further*,
35 That Kansas state university may make provisions for the maintenance of
36 student housing food service centers.

37 Sec. 87.

38 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
39 AND AGRICULTURE RESEARCH PROGRAMS

40 (a) In addition to the other purposes for which expenditures may be
41 made by the above agency from the restricted fees fund for the fiscal year
42 ending June 30, 2013, expenditures may be made by the above agency
43 from the appropriate account or accounts of the restricted fees fund during

- 1 fiscal year 2013 for the following capital improvement project or projects:
- 2 Equine education and research center.....No limit
- 3 Grain science center.....No limit
- 4 Southeast research – extension center building.....No limit

5 Sec. 88.

6 PITTSBURG STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2013, the following:

9 Armory/classroom/recreation center debt service.....\$325,199

10 (b) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures shall not exceed the following:

14 Horace Mann renovation revenue fund.....No limit

15 Overman renovation revenue fund.....No limit

16 Deferred maintenance support fund.....No limit

17 Infrastructure maintenance fund.....No limit

18 Student health center – private gifts fund.....No limit

19 (c) During the fiscal year ending June 30, 2013, the above agency
20 may make expenditures from the rehabilitation and repair projects,
21 Americans with disabilities act compliance projects, state fire marshal
22 code compliance projects, and improvements to classroom projects for
23 institutions of higher education account of the Kansas educational building
24 fund of the above agency of moneys transferred to such account by the
25 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
26 Session Laws of Kansas or to any provision of this or other appropriation
27 act of the 2012 regular session of the legislature: *Provided*, That this
28 subsection shall not apply to the unencumbered balance in any account of
29 the Kansas educational building fund of the above agency that was first
30 appropriated for any fiscal year commencing prior to July 1, 2011.

31 (d) In addition to the other purposes for which expenditures may be
32 made by Pittsburg state university from the moneys appropriated from the
33 state general fund or from any special revenue fund or funds for Pittsburg
34 state university for fiscal year 2013 by this or other appropriation act of the
35 2012 regular session of the legislature, expenditures shall be made by
36 Pittsburg state university from moneys appropriated from the state general
37 fund or from any special revenue fund or funds for Pittsburg state
38 university for fiscal year 2013 to provide for the issuance of bonds by the
39 Kansas development finance authority in accordance with K.S.A. 74-8905,
40 and amendments thereto, for a capital improvement project for parking
41 improvements: *Provided*, That such capital improvement project is hereby
42 approved for Pittsburg state university for the purposes of subsection (b) of
43 K.S.A. 74-8905, and amendments thereto, and the authorization of the

1 issuance of bonds by the Kansas development finance authority in
2 accordance with that statute: *Provided further*, That Pittsburg state
3 university may make expenditures from the moneys received from the
4 issuance of any such bonds for such capital improvement project:
5 *Provided, however*, That expenditures from the moneys received from the
6 issuance of any such bonds for such capital improvement project shall not
7 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
8 costs of interest on the bonds issued for such capital improvement project
9 during the construction of such project and any required reserves for the
10 payment of principal and interest on the bonds: *And provided further*, That
11 all moneys received from the issuance of any such bonds shall be
12 deposited and accounted for as prescribed by applicable bond covenants:
13 *And provided further*, That debt service for any such bonds for such capital
14 improvement project shall be financed by appropriations from any
15 appropriate special revenue fund or funds.

16 (e) In addition to the other purposes for which expenditures may be
17 made by Pittsburg state university from the moneys appropriated from the
18 state general fund or from any special revenue fund or funds for Pittsburg
19 state university for fiscal year 2013 by this or other appropriation act of the
20 2012 regular session of the legislature, expenditures shall be made by
21 Pittsburg state university from moneys appropriated from the state general
22 fund or any special revenue fund or funds for Pittsburg state university for
23 fiscal year 2013 to provide for the issuance of bonds by the Kansas
24 development finance authority in accordance with K.S.A. 74-8905, and
25 amendments thereto, for a capital improvement project for student housing
26 improvements and construction: *Provided*, That such capital improvement
27 project is hereby approved for Pittsburg state university for the purposes of
28 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
29 authorization of the issuance of bonds by the Kansas development finance
30 authority in accordance with that statute: *Provided further*, That Pittsburg
31 state university may make expenditures from the moneys received from
32 the issuance of any such bonds for such capital improvement project:
33 *Provided, however*, That expenditures from the moneys received from the
34 issuance of any such bonds for such capital improvement project shall not
35 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
36 costs of interest on the bonds issued for such capital improvement project
37 during the construction of such project and any required reserves for the
38 payment of principal and interest on the bonds: *And provided further*, That
39 all moneys received from the issuance of any such bonds shall be
40 deposited and accounted for as prescribed by applicable bond covenants:
41 *And provided further*, That debt service for any such bonds for such capital
42 improvement project shall be financed by appropriations from any
43 appropriate special revenue fund or funds.

1 (f) In addition to the other purposes for which expenditures may be
 2 made by Pittsburg state university from the moneys appropriated from the
 3 state general fund or from any special revenue fund or funds for Pittsburg
 4 state university for fiscal year 2013 by this or other appropriation act of the
 5 2012 regular session of the legislature, expenditures shall be made by
 6 Pittsburg state university from moneys appropriated from the state general
 7 fund or any special revenue fund or funds for Pittsburg state university for
 8 fiscal year 2013 to provide for the issuance of bonds by the Kansas
 9 development finance authority in accordance with K.S.A. 74-8905, and
 10 amendments thereto, for a capital improvement project for improvements
 11 and construction of the student center, physical education center, and
 12 performing arts center: *Provided*, That such capital improvement project is
 13 hereby approved for Pittsburg state university for the purposes of
 14 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 15 authorization of the issuance of bonds by the Kansas development finance
 16 authority in accordance with that statute: *Provided further*, That Pittsburg
 17 state university may make expenditures from the moneys received from
 18 the issuance of any such bonds for such capital improvement project:
 19 *Provided, however*, That expenditures from the moneys received from the
 20 issuance of any such bonds for such capital improvement project shall not
 21 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
 22 costs of interest on the bonds issued for such capital improvement project
 23 during the construction of such project and any required reserves for the
 24 payment of principal and interest on the bonds: *And provided further*, That
 25 all moneys received from the issuance of any such bonds shall be
 26 deposited and accounted for as prescribed by applicable bond covenants:
 27 *And provided further*, That debt service for any such bonds for such capital
 28 improvement project shall be financed by appropriations from any
 29 appropriate special revenue fund or funds.

30 Sec. 89.

31 UNIVERSITY OF KANSAS

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2013, for the capital improvement
 34 project or projects specified as follows:

35 School of pharmacy debt service.....	\$1,628,005
36 School of pharmacy debt service 2009.....	\$2,494,314

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures shall not exceed the following:

41 Student union renovation revenue fund.....	No limit
42 Student health facility maintenance, repair, and equipment 43 fee fund	No limit

- 1 Regents center revenue fund – KDFA D bonds, 1990.....No limit
- 2 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit
- 3 *Provided*, That the university of Kansas may transfer moneys during
- 4 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,
- 5 1993 to the restricted fees fund.
- 6 Deferred maintenance support fund.....No limit
- 7 Infrastructure maintenance fund.....No limit
- 8 Child care facility operations account fund.....No limit
- 9 Child care facility student fee account fund.....No limit
- 10 Student recreation & fitness center revenue fund.....No limit
- 11 Child care facility addition fund.....No limit

12 *Provided*, That the university of Kansas may transfer moneys during
 13 fiscal year 2013 from the restricted fees fund or the general fees fund to
 14 the child care facility addition fund for the capital improvement project to
 15 construct an addition to the child care facility: *Provided further*, That upon
 16 completion of the construction project, the university of Kansas may
 17 transfer unused moneys from the child care facility addition fund to the
 18 general fees fund or the restricted fees fund.

19 (c) During the fiscal year ending June 30, 2013, the above agency
 20 may make expenditures from the rehabilitation and repair projects,
 21 Americans with disabilities act compliance projects, state fire marshal
 22 code compliance projects, and improvements to classroom projects for
 23 institutions of higher education account of the Kansas educational building
 24 fund of the above agency of moneys transferred to such account by the
 25 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 26 Session Laws of Kansas or to any provision of this or other appropriation
 27 act of the 2012 regular session of the legislature: *Provided*, That this
 28 subsection shall not apply to the unencumbered balance in any account of
 29 the Kansas educational building fund of the above agency that was first
 30 appropriated for any fiscal year commencing prior to July 1, 2011.

31 Sec. 90.

32 UNIVERSITY OF KANSAS MEDICAL CENTER

33 (a) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures shall not exceed the following:

- 37 Parking fund – K.C. campus.....No limit
- 38 Deferred maintenance support fund.....No limit
- 39 Infrastructure maintenance fund.....No limit
- 40 Construct parking facility #4 fund.....No limit

41 *Provided*, That the university of Kansas medical center may transfer
 42 moneys during fiscal year 2013 from appropriate accounts of the parking
 43 fees fund to the construct parking facility #4 fund for such capital

1 improvement project.

2 (b) During the fiscal year ending June 30, 2013, the above agency
3 may make expenditures from the rehabilitation and repair projects,
4 Americans with disabilities act compliance projects, state fire marshal
5 code compliance projects, and improvements to classroom projects for
6 institutions of higher education account of the Kansas educational building
7 fund of the above agency of moneys transferred to such account by the
8 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
9 Session Laws of Kansas or to any provision of this or other appropriation
10 act of the 2012 regular session of the legislature: *Provided*, That this
11 subsection shall not apply to the unencumbered balance in any account of
12 the Kansas educational building fund of the above agency that was first
13 appropriated for any fiscal year commencing prior to July 1, 2011.

14 Sec. 91.

15 WICHITA STATE UNIVERSITY

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2013, the following:

18 Aviation research debt service.....\$1,645,500

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23 On campus parking reserve account fund – K DFA B bonds.....No limit

24 Parking system project – maintenance fund, K DFA revenue bonds.No limit

25 On campus parking principal and interest fund – K DFA B bonds. .No limit

26 Parking system project revenue fund – K DFA bonds.....No limit

27 WSU housing system surplus fund.....No limit

28 Deferred maintenance support fund.....No limit

29 Infrastructure maintenance fund.....No limit

30 (c) During the fiscal year ending June 30, 2013, the above agency
31 may make expenditures from the rehabilitation and repair projects,
32 Americans with disabilities act compliance projects, state fire marshal
33 code compliance projects, and improvements to classroom projects for
34 institutions of higher education account of the Kansas educational building
35 fund of the above agency of moneys transferred to such account by the
36 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
37 Session Laws of Kansas or to any provision of this or other appropriation
38 act of the 2012 regular session of the legislature: *Provided*, That this
39 subsection shall not apply to the unencumbered balance in any account of
40 the Kansas educational building fund of the above agency that was first
41 appropriated for any fiscal year commencing prior to July 1, 2011.

42 (d) In addition to the other purposes for which expenditures may be
43 made by Wichita state university from the moneys appropriated from the

1 state general fund or from any special revenue fund or funds for fiscal year
 2 2013 or fiscal year 2014 authorized by this or other appropriation act of
 3 the 2012 regular session of the legislature or by any appropriation act of
 4 the 2013 regular session of the legislature, expenditures shall be made by
 5 Wichita state university from moneys appropriated from the state general
 6 fund or from the state general fund or funds or from any special revenue
 7 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
 8 of bonds by the Kansas development finance authority in accordance with
 9 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 10 project to construct Rhatigan student center: *Provided*, That such capital
 11 improvement project is hereby approved for Wichita state university for
 12 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 13 thereto, and the authorization of the issuance of bonds by the Kansas
 14 development finance authority in accordance with that statute: *Provided*
 15 *further*, That Wichita state university may make expenditures from the
 16 moneys received from the issuance of any such bonds for such capital
 17 improvement project: *Provided, however*, That expenditures from the
 18 moneys received from the issuance of any such bonds for such capital
 19 improvement project shall not exceed \$33,000,000, plus all amounts
 20 required for costs of bond issuance, costs of interest on the bonds issued
 21 for such capital improvement project during the construction of such
 22 project, credit enhancement costs and any required reserves for payment of
 23 principal and interest on the bonds: *And provided further*, That all moneys
 24 received from the issuance of any such bonds shall be deposited and
 25 accounted for as prescribed by applicable bond covenants: *And provided*
 26 *further*, That debt service for any such bonds for such capital improvement
 27 projects shall be financed by appropriations from any appropriate special
 28 revenue fund or funds, including, but not limited to, money deposited in
 29 such fund or funds, including, but not limited to, money deposited in such
 30 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 31 and amendments thereto.

32 Sec. 92.

33 STATE BOARD OF REGENTS

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2013, the following:

36 PEI infrastructure – debt service.....	\$5,869,875
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37 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 38 to the other purposes for which expenditures may be made by the state
 39 board of regents from moneys appropriated from the state general fund for
 40 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 41 general fund for fiscal year 2013 after the principal payment has been
 42 received for fiscal year 2013 by the state treasurer from the postsecondary
 43 institutions that were recipients of the PEI infrastructure bond proceeds,

1 (1) the state board of regents may expend the amount of moneys
 2 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
 3 account for the principal payment from the PEI infrastructure – debt
 4 service account for any other purpose for which moneys are appropriated
 5 for fiscal year 2013 from the state general fund for the state board of
 6 regents; or (2) the state board of regents may transfer such amount of
 7 moneys from the PEI infrastructure – debt service account of the state
 8 general fund for fiscal year 2013 to an account or accounts of the state
 9 general fund of any institution under the control and supervision of the
 10 state board of regents to be expended by the institution for a purpose for
 11 which expenditures may be made for fiscal year 2013 from such account
 12 or accounts and which is approved by the state board of regents: *Provided*
 13 *further*; That the state board of regents shall certify to the director of
 14 accounts and reports each such transfer of moneys from the PEI
 15 infrastructure – debt service account of the state general fund for fiscal
 16 year 2013: *And provided further*; That the state board of regents shall
 17 transmit a copy of each such certification to the director of the budget and
 18 to the director of legislative research.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Postsecondary educational infrastructure finance K DFA	
25 2008A revenue fund	No limit
26 Infrastructure maintenance fund.....	No limit

27 (c) There is appropriated for the above agency from the Kansas
 28 educational building fund for the fiscal year ending June 30, 2013, for the
 29 capital improvement project or projects specified as follows:

30 Rehabilitation and repair projects, Americans with	
31 disabilities act compliance projects, state fire marshal	
32 code compliance projects, and improvements to classroom	
33 projects for institutions of higher education.....	\$35,000,000

34 *Provided*, That the state board of regents is hereby authorized to
 35 transfer moneys from the rehabilitation and repair projects, Americans
 36 with disabilities act compliance projects, state fire marshal code
 37 compliance projects, and improvements to classroom projects for
 38 institutions of higher education account to an account or accounts of the
 39 Kansas educational building fund of any institution under the control and
 40 supervision of the state board of regents to be expended by the institution
 41 for projects approved by the state board of regents: *Provided, however*;
 42 That no expenditures shall be made from any such account until the
 43 proposed projects have been reviewed by the joint committee on state

1 building construction: *Provided further*, That the state board of regents
 2 shall certify to the director of accounts and reports each such transfer of
 3 moneys from the rehabilitation and repair projects, Americans with
 4 disabilities act compliance projects, state fire marshal code compliance
 5 projects, and improvements to classroom projects for institutions of higher
 6 education account: *And provided further*, That the state board of regents
 7 shall transmit a copy of each such certification to the director of the budget
 8 and to the director of legislative research.

9 (d) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Research bond debt service fund.....No limit

15 Sec. 93.

16 DEPARTMENT OF CORRECTIONS

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2013, for the capital improvement
 19 project or projects specified, the following:

20 Debt service payment for the infrastructure projects bond issue. \$1,038,663

21 Debt service payment for the reception and diagnostic unit
 22 relocation bond issue.....\$1,403,888

23 (b) There is appropriated for the above agency from the correctional
 24 institutions building fund for the fiscal year ending June 30, 2013, for the
 25 capital improvement project or projects specified, the following:

26 Debt service payment for the infrastructure projects bond issues...\$500,000

27 Capital improvements – rehabilitation and repair of correctional
 28 institutions.....\$4,235,214

29 *Provided*, That the secretary of corrections is hereby authorized to
 30 transfer moneys during fiscal year 2013 from the capital improvements –
 31 rehabilitation and repair of correctional institutions account of the
 32 correctional institutions building fund to an account or accounts of the
 33 correctional institutions building fund of any institution or facility under
 34 the jurisdiction of the secretary of corrections to be expended during fiscal
 35 year 2013 by the institution or facility for capital improvement projects
 36 and for security improvement projects including acquisition of security
 37 equipment.

38 Debt service payment for the prison capacity expansion projects bond
 39 issue.....\$126,786

40 Sec. 94.

41 JUVENILE JUSTICE AUTHORITY

42 (a) There is appropriated for the above agency from the state
 43 institutions building fund for the fiscal year ending June 30, 2013, for the

1 capital improvement project or projects specified, the following:
 2 Capital improvements – rehabilitation and repair of juvenile
 3 correctional facilities.....\$806,836

4 *Provided*, That the commissioner of juvenile justice is hereby
 5 authorized to transfer moneys during fiscal year 2013 from the capital
 6 improvements – rehabilitation and repair of juvenile correctional facilities
 7 account of the state institutions building fund to any account or accounts
 8 of the state institutions building fund of any juvenile correctional facility
 9 or institution under the general supervision and management of the
 10 commissioner of juvenile justice to an account or accounts of the state
 11 institutions building fund of any juvenile correctional facility or institution
 12 under the general supervision and management of the commissioner of
 13 juvenile justice to be expended during fiscal year 2013 for capital
 14 improvement projects approved by the commissioner of juvenile justice:

15 *Provided further*, That the commissioner of juvenile justice shall certify
 16 each such transfer to the director of accounts and reports and shall transmit
 17 a copy of each such certification to the director of the budget and the
 18 director of legislative research.

19 Debt service – Topeka complex and Larned juvenile
 20 correctional facility.....\$3,995,513
 21 Sec. 95.

22 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

23 (a) There is hereby appropriated for the above agency from the state
 24 general fund for the fiscal year ending June 30, 2013, for the capital
 25 improvement project or projects specified, the following:

26 Rehabilitation and repair projects.....\$100,000

27 *Provided*, That any unencumbered balance in the rehabilitation and
 28 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013.

30 Electric panel replacement.....\$200,000
 31 Sec. 96.

32 KANSAS HIGHWAY PATROL

33 (a) In addition to the other purposes for which expenditures may be
 34 made from the highway patrol training center fund for fiscal year 2013,
 35 expenditures may be made by the above agency from the highway patrol
 36 training center fund for fiscal year 2013 for the following capital
 37 improvement project or projects, subject to the expenditure limitation
 38 prescribed therefor:

39 Rehabilitation and repair – training center – Salina.....\$53,110

40 *Provided*, That all expenditures from each such capital improvement
 41 account shall be in addition to any expenditure limitation imposed on the
 42 highway patrol training center fund for fiscal year 2013.

43 (b) In addition to the other purposes for which expenditures may be

1 made from the vehicle identification number fee fund for fiscal year 2013,
2 expenditures may be made by the above agency from the vehicle
3 identification number fee fund for fiscal year 2013 for the following
4 capital improvement project or projects, subject to the expenditure
5 limitation prescribed therefor:

6 Debt service – vehicle inspection facility – Olathe.....\$60,656

7 *Provided*, That all expenditures from each such capital improvement
8 account shall be in addition to any expenditure limitation imposed on the
9 vehicle identification number fee fund for fiscal year 2013.

10 (c) In addition to the other purposes for which expenditures may be
11 made from the Kansas highway patrol operations fund for fiscal year 2013,
12 expenditures may be made by the above agency from the Kansas highway
13 patrol operations fund for fiscal year 2013 for the following capital
14 improvement project or projects, subject to the expenditure limitation
15 prescribed therefor:

16 Debt service – Topeka fleet service.....\$371,575

17 Scale replacement and rehabilitation and repair of buildings.....\$232,000

18 *Provided*, That all expenditures from each such capital improvement
19 account shall be in addition to any expenditure limitation imposed on the
20 Kansas highway patrol operations fund for fiscal year 2013.

21 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
22 director of accounts and reports shall transfer \$603,575 from the state
23 highway fund of the department of transportation to the Kansas highway
24 patrol operations fund. In addition to other purposes for which
25 expenditures may be made from the state highway fund during fiscal year
26 2013 and notwithstanding the provisions of K.S.A. 68-416, and
27 amendments thereto, or any other statute, transfers and expenditures may
28 be made from the state highway fund during fiscal year 2013 for support
29 and maintenance of the Kansas highway patrol.

30 Sec. 97.

31 ADJUTANT GENERAL

32 (a) There is hereby appropriated for the above agency from the state
33 general fund for the fiscal year ending June 30, 2013, for the capital
34 improvement project or projects specified, the following:

35 Debt service – training center.....\$723,213

36 Debt service – armory/classroom/recreation center at PSU.....\$115,588

37 Debt service – rehabilitation and repair of the statewide
38 armories.....\$2,757,012

39 Rehabilitation and repair projects.....\$173,987

40 *Provided*, That any unencumbered balance in the rehabilitation and
41 repair projects account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013.

43 (b) There is appropriated for the above agency from the expanded

- 1 lottery act revenues fund for the fiscal year ending June 30, 2013, the
- 2 following:
- 3 Hiawatha armory drill hall roof\$221,200
- 4 Building 303 roof.....\$83,320
- 5 Liberal motor vehicle storage compound expansion.....\$392,396
- 6 Sec. 98.

7 STATE FAIR BOARD

8 (a) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds authorized by law shall
 12 not exceed the following:

- 13 State fair capital improvements fund.....No limit
- 14 State fair fee fund.....No limit

15 *Provided*, That expenditures from the state fair fee fund for official
 16 hospitality shall not exceed \$15,000.

17 (b) On or before the 10th of each month during the fiscal year ending
 18 June 30, 2013, the director of accounts and reports shall transfer from the
 19 state general fund to the state fair capital improvements fund interest
 20 earnings based on: (1) The average daily balance of moneys in the state
 21 fair capital improvements fund for the preceding month; and (2) the net
 22 earnings rate for the pooled money investment portfolio for the preceding
 23 month.

24 (c) There is appropriated for the above agency from the expanded
 25 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 26 following:

- 27 State fair bonded debt service.....\$7,943,292
- 28 Sec. 99.

29 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

30 (a) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the state general fund for fiscal year 2013,
 32 expenditures may be made by the above agency from the state general
 33 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 34 2012, in each existing capital improvement account of the state general
 35 fund: *Provided*, That expenditures from the unencumbered balance of any
 36 such existing capital improvement account shall not exceed the amount of
 37 the unencumbered balance in such account on June 30, 2012: *Provided*
 38 *further*; That all expenditures from the unencumbered balance of any such
 39 account shall be in addition to any expenditure limitation imposed on the
 40 state general fund for fiscal year 2013 and shall be in addition to any other
 41 expenditure limitation imposed on any such account of the state general
 42 fund for fiscal year 2013.

43 (b) There is appropriated for the above agency from the state

1 economic development initiatives fund for the fiscal year ending June 30,
2 2013, for the capital improvement project or projects specified, the
3 following:

4 Debt service – Kansas City district office.....\$6,600

5 *Provided*, That any unencumbered balance in the debt service – Kansas
6 City district office account in excess of \$100 as of June 30, 2012, is hereby
7 reappropriated for fiscal year 2013.

8 (c) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures shall not exceed the following:

12 Department access road fund.....No limit

13 *Provided*, That, in addition to other purposes for which expenditures
14 may be made by the above agency from the department access road fund,
15 expenditures may be made from this fund for road improvement projects
16 administered by the department of transportation in state parks and on
17 public lands.

18 Bridge maintenance fund.....No limit

19 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
20 director of accounts and reports shall transfer \$2,804,195 from the state
21 highway fund of the department of transportation to the department access
22 road fund of the Kansas department of wildlife, parks and tourism.

23 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
24 director of accounts and reports shall transfer \$200,000 from the state
25 highway fund of the department of transportation to the bridge
26 maintenance fund of the Kansas department of wildlife, parks and tourism.

27 (f) In addition to the other purposes for which expenditures may be
28 made by the above agency from the state agricultural production fund for
29 fiscal year 2013, expenditures may be made by the above agency from the
30 following capital improvement account or accounts of the state agricultural
31 production fund for fiscal year 2013 for the following capital improvement
32 project or projects, subject to the expenditure limitations prescribed
33 therefor:

34 Public lands major maintenance.....\$513,000

35 (g) In addition to the other purposes for which expenditures may be
36 made by the above agency from the parks fee fund for fiscal year 2013,
37 expenditures may be made by the above agency from the parks fee fund
38 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
39 in each existing capital improvement account of the parks fee fund:

40 *Provided*, That expenditures from the unencumbered balance of any such
41 existing capital improvement account shall not exceed the amount of the
42 unencumbered balance in such account on June 30, 2012: *Provided*
43 *further*, That all expenditures from the unencumbered balance of any such

1 account shall be in addition to any expenditure limitation imposed on the
2 parks fee fund for fiscal year 2013 and shall be in addition to any other
3 expenditure limitation imposed on any such account of the parks fee fund
4 for fiscal year 2013.

5 (h) In addition to the other purposes for which expenditures may be
6 made by the above agency from the boating fee fund for fiscal year 2013,
7 expenditures may be made by the above agency from the following capital
8 improvement account or accounts of the boating fee fund for fiscal year
9 2013 for the following capital improvement project or projects, subject to
10 the expenditure limitations prescribed therefor:

11 Debt service – Kansas City district office.....\$10,400

12 *Provided*, That all expenditures from each such capital improvement
13 account shall be in addition to any expenditure limitation imposed on the
14 boating fee fund for fiscal year 2013.

15 (i) In addition to the other purposes for which expenditures may be
16 made by the above agency from the boating fee fund for fiscal year 2013,
17 expenditures may be made by the above agency from the boating fee fund
18 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
19 in each existing capital improvement account of the boating fee fund:

20 *Provided*, That expenditures from the unencumbered balance of any such
21 existing capital improvement account shall not exceed the amount of the
22 unencumbered balance in such account on June 30, 2012: *Provided*
23 *further*, That all expenditures from the unencumbered balance of any such
24 account shall be in addition to any expenditure limitation imposed on the
25 boating fee fund for fiscal year 2013 and shall be in addition to any other
26 expenditure limitation imposed on any such account of the boating fee
27 fund for fiscal year 2013.

28 (j) In addition to the other purposes for which expenditures may be
29 made by the above agency from the boating safety and financial assistance
30 fund for fiscal year 2013, expenditures may be made by the above agency
31 from the boating safety and financial assistance fund for fiscal year 2013
32 from the unencumbered balance as of June 30, 2012, in each existing
33 capital improvement account of the boating safety and financial assistance
34 fund: *Provided*, That expenditures from the unencumbered balance of any
35 such existing capital improvement account shall not exceed the amount of
36 the unencumbered balance in such account on June 30, 2012: *Provided*
37 *further*, That all expenditures from the unencumbered balance of any such
38 account shall be in addition to any expenditure limitation imposed on the
39 boating safety and financial assistance fund for fiscal year 2013 and shall
40 be in addition to any other expenditure limitation imposed on any such
41 account of the boating safety and financial assistance fund for fiscal year
42 2013.

43 (k) In addition to the other purposes for which expenditures may be

1 made by the above agency from the wildlife fee fund for fiscal year 2013,
 2 expenditures may be made by the above agency from the following capital
 3 improvement account or accounts of the wildlife fee fund during fiscal
 4 year 2013 for the following capital improvement project or projects,
 5 subject to the expenditure limitations prescribed therefor:

6 Federally mandated boating access	\$1,204,000
7 Public lands major maintenance.....	\$35,000
8 Debt service – Kansas City office.....	\$43,000

9 *Provided*, That all expenditures from each such capital improvement
 10 account shall be in addition to any expenditure limitation imposed on the
 11 wildlife fee fund for fiscal year 2013.

12 (l) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the wildlife fee fund for fiscal year 2013,
 14 expenditures may be made by the above agency from the wildlife fee fund
 15 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 16 in each existing capital improvement account of the wildlife fee fund:

17 *Provided*, That expenditures from the unencumbered balance of any such
 18 existing capital improvement account shall not exceed the amount of the
 19 unencumbered balance in such account on June 30, 2012: *Provided*
 20 *further*, That all expenditures from the unencumbered balance of any such
 21 account shall be in addition to any expenditure limitation imposed on the
 22 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
 23 expenditure limitation imposed on any such account of the wildlife fee
 24 fund for fiscal year 2013.

25 (m) In addition to the other purposes for which expenditures may be
 26 made by the above agency from the wildlife conservation fund for fiscal
 27 year 2013, expenditures may be made by the above agency from the
 28 wildlife conservation fund for fiscal year 2013 from the unencumbered
 29 balance as of June 30, 2012, in each existing capital improvement account
 30 of the wildlife conservation fund: *Provided*, That expenditures from the
 31 unencumbered balance of any such existing capital improvement account
 32 shall not exceed the amount of the unencumbered balance in such account
 33 on June 30, 2012: *Provided further*, That all expenditures from the
 34 unencumbered balance of any such account shall be in addition to any
 35 expenditure limitation imposed on the wildlife conservation fund for fiscal
 36 year 2013 and shall be in addition to any other expenditure limitation
 37 imposed on any such account of the wildlife conservation fund for fiscal
 38 year 2013.

39 (n) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the cabin revenue fund for fiscal year
 41 2013, expenditures may be made by the above agency from the cabin
 42 revenue fund for fiscal year 2013 from the unencumbered balance as of
 43 June 30, 2012, in each existing capital improvement account of the cabin

1 revenue fund: *Provided*, That expenditures from the unencumbered
 2 balance of any such existing capital improvement account shall not exceed
 3 the amount of the unencumbered balance in such account on June 30,
 4 2012: *Provided further*, That all expenditures from the unencumbered
 5 balance of any such account shall be in addition to any expenditure
 6 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
 7 be in addition to any other expenditure limitation imposed on any such
 8 account of the cabin revenue fund for fiscal year 2013.

9 (o) In addition to the other purposes for which expenditures may be
 10 made by the above agency from the wildlife conservation fund – federal
 11 for fiscal year 2013, expenditures may be made by the above agency from
 12 the wildlife conservation fund – federal for fiscal year 2013 from the
 13 unencumbered balance as of June 30, 2012, in each existing capital
 14 improvement account of the wildlife conservation fund – federal:
 15 *Provided*, That expenditures from the unencumbered balance of any such
 16 existing capital improvement account shall not exceed the amount of the
 17 unencumbered balance in such account on June 30, 2012: *Provided*
 18 *further*, That all expenditures from the unencumbered balance of any such
 19 account shall be in addition to any expenditure limitation imposed on the
 20 wildlife conservation fund – federal for fiscal year 2013 and shall be in
 21 addition to any other expenditure limitation imposed on any such account
 22 of the wildlife conservation fund – federal for fiscal year 2013.

23 (p) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the wildlife restoration fund for fiscal year
 25 2013, expenditures may be made by the above agency from the following
 26 capital improvement account or accounts of the wildlife restoration fund
 27 for fiscal year 2013 for the following capital improvement project or
 28 projects, subject to the expenditure limitations prescribed therefor:

29 Wetlands acquisition and development.....	\$450,000
30 Cheyenne bottoms inlet canal renovations.....	\$1,582,912

31 *Provided*, That all expenditures from each such capital improvement
 32 account shall be in addition to any expenditure limitation imposed on the
 33 wildlife restoration fund for fiscal year 2013.

34 (q) In addition to the other purposes for which expenditures may be
 35 made by the above agency from the wildlife restoration fund for fiscal year
 36 2013, expenditures may be made by the above agency from the wildlife
 37 restoration fund for fiscal year 2013 from the unencumbered balance as of
 38 June 30, 2012, in each existing capital improvement account of the
 39 wildlife restoration fund: *Provided*, That expenditures from the
 40 unencumbered balance of any such existing capital improvement account
 41 shall not exceed the amount of the unencumbered balance in such account
 42 on June 30, 2012: *Provided further*, That all expenditures from the
 43 unencumbered balance of any such account shall be in addition to any

1 expenditure limitation imposed on the wildlife restoration fund for fiscal
2 year 2013 and shall be in addition to any other expenditure limitation
3 imposed on any such account of the wildlife restoration fund for fiscal
4 year 2013.

5 (r) In addition to the other purposes for which expenditures may be
6 made by the above agency from the sport fish restoration program fund for
7 fiscal year 2013, expenditures may be made by the above agency from the
8 following capital improvement account or accounts of the sport fish
9 restoration program fund for fiscal year 2013 for the following capital
10 improvement project or projects, subject to the expenditure limitations
11 prescribed therefor:

12 Public lands major maintenance.....\$600,000

13 *Provided*, That all expenditures from each such capital improvement
14 account shall be in addition to any expenditure limitation imposed on the
15 sport fish restoration program fund for fiscal year 2013.

16 (s) In addition to the other purposes for which expenditures may be
17 made by the above agency from the sport fish restoration program fund for
18 fiscal year 2013, expenditures may be made by the above agency from the
19 sport fish restoration program fund for fiscal year 2013 from the
20 unencumbered balance as of June 30, 2012, in each existing capital
21 improvement account of the sport fish restoration program fund: *Provided*,
22 That expenditures from the unencumbered balance of any such existing
23 capital improvement account shall not exceed the amount of the
24 unencumbered balance in such account on June 30, 2012: *Provided*
25 *further*; That all expenditures from the unencumbered balance of any such
26 account shall be in addition to any expenditure limitation imposed on the
27 sport fish restoration program fund for fiscal year 2013 and shall be in
28 addition to any other expenditure limitation imposed on any such account
29 of the sport fish restoration program fund for fiscal year 2013.

30 (t) In addition to the other purposes for which expenditures may be
31 made by the above agency from the migratory waterfowl propagation and
32 protection fund for fiscal year 2013, expenditures may be made by the
33 above agency from the following capital improvement account or accounts
34 of the migratory waterfowl propagation and protection fund for fiscal year
35 2013 for the following capital improvement project or projects, subject to
36 the expenditure limitations prescribed therefor:

37 Wetlands acquisition.....\$150,000

38 *Provided*, That all expenditures from each such capital improvement
39 account shall be in addition to any expenditure limitation imposed on the
40 migratory waterfowl propagation and protection fund for fiscal year 2013.

41 (u) In addition to the other purposes for which expenditures may be
42 made by the above agency from the migratory waterfowl propagation and
43 protection fund for fiscal year 2013, expenditures may be made by the

1 above agency from the migratory waterfowl propagation and protection
2 fund for fiscal year 2013 from the unencumbered balance as of June 30,
3 2012, in each existing capital improvement account of the migratory
4 waterfowl propagation and protection fund: *Provided*, That expenditures
5 from the unencumbered balance of any such existing capital improvement
6 account shall not exceed the amount of the unencumbered balance in such
7 account on June 30, 2012: *Provided further*, That all expenditures from the
8 unencumbered balance of any such account shall be in addition to any
9 expenditure limitation imposed on the migratory waterfowl propagation
10 and protection fund for fiscal year 2013 and shall be in addition to any
11 other expenditure limitation imposed on any such account of the migratory
12 waterfowl propagation and protection fund for fiscal year 2013.

13 (v) In addition to the other purposes for which expenditures may be
14 made by the above agency from the nongame wildlife improvement fund
15 for fiscal year 2013, expenditures may be made by the above agency from
16 the nongame wildlife improvement fund for fiscal year 2013 from the
17 unencumbered balance as of June 30, 2012, in each existing capital
18 improvement account of the nongame wildlife improvement fund:
19 *Provided*, That expenditures from the unencumbered balance of any such
20 existing capital improvement account shall not exceed the amount of the
21 unencumbered balance in such account on June 30, 2012: *Provided*
22 *further*, That all expenditures from the unencumbered balance of any such
23 account shall be in addition to any expenditure limitation imposed on the
24 nongame wildlife improvement fund for fiscal year 2013 and shall be in
25 addition to any other expenditure limitation imposed on any such account
26 of the nongame wildlife improvement fund for fiscal year 2013.

27 (w) In addition to the other purposes for which expenditures may be
28 made by the above agency from the nongame wildlife improvement fund –
29 federal for fiscal year 2013, expenditures may be made by the above
30 agency from the nongame wildlife improvement fund – federal for fiscal
31 year 2013 from the unencumbered balance as of June 30, 2012, in each
32 existing capital improvement account of the nongame wildlife
33 improvement fund – federal: *Provided*, That expenditures from the
34 unencumbered balance of any such existing capital improvement account
35 shall not exceed the amount of the unencumbered balance in such account
36 on June 30, 2012: *Provided further*, That all expenditures from the
37 unencumbered balance of any such account shall be in addition to any
38 expenditure limitation imposed on the nongame wildlife improvement
39 fund – federal for fiscal year 2013 and shall be in addition to any other
40 expenditure limitation imposed on any such account of the nongame
41 wildlife improvement fund – federal for fiscal year 2013.

42 (x) In addition to the other purposes for which expenditures may be
43 made by the above agency from the land and water conservation fund –

1 local for fiscal year 2013, expenditures may be made by the above agency
 2 from the land and water conservation fund – local for fiscal year 2013
 3 from the unencumbered balance as of June 30, 2012, in each existing
 4 capital improvement account of the land and water conservation fund –
 5 local: *Provided*, That expenditures from the unencumbered balance of any
 6 such existing capital improvement account shall not exceed the amount of
 7 the unencumbered balance in such account on June 30, 2012: *Provided*
 8 *further*, That all expenditures from the unencumbered balance of any such
 9 account shall be in addition to any expenditure limitation imposed on the
 10 land and water conservation fund – local for fiscal year 2013 and shall be
 11 in addition to any other expenditure limitation imposed on any such
 12 account of the land and water conservation fund – local for fiscal year
 13 2013.

14 (y) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the outdoor recreation acquisition,
 16 development and planning fund for fiscal year 2013, expenditures may be
 17 made by the above agency from the following capital improvement
 18 account or accounts of the outdoor recreation acquisition, development
 19 and planning fund for fiscal year 2013 for the following capital
 20 improvement project or projects, subject to the expenditure limitations
 21 prescribed therefor:

22 Outdoor recreation acquisition/development/
 23 planning operations and maintenance.....\$375,000

24 *Provided*, That all expenditures from each such capital improvement
 25 account shall be in addition to any expenditure limitation imposed on the
 26 outdoor recreation acquisition, development and planning fund for fiscal
 27 year 2013.

28 (z) In addition to the other purposes for which expenditures may be
 29 made by the above agency from the outdoor recreation acquisition,
 30 development and planning fund for fiscal year 2013, expenditures may be
 31 made by the above agency from the outdoor recreation acquisition,
 32 development and planning fund for fiscal year 2013 from the
 33 unencumbered balance as of June 30, 2012, in each existing capital
 34 improvement account of the outdoor recreation acquisition, development
 35 and planning fund: *Provided*, That expenditures from the unencumbered
 36 balance of any such existing capital improvement account shall not exceed
 37 the amount of the unencumbered balance in such account on June 30,
 38 2012: *Provided further*, That all expenditures from the unencumbered
 39 balance of any such account shall be in addition to any expenditure
 40 limitation imposed on the outdoor recreation acquisition, development and
 41 planning fund for fiscal year 2013 and shall be in addition to any other
 42 expenditure limitation imposed on any such account of the outdoor
 43 recreation acquisition, development and planning fund for fiscal year

1 2013.

2 (aa) In addition to the other purposes for which expenditures may be
3 made by the above agency from the recreational trails program fund for
4 fiscal year 2013, expenditures may be made by the above agency from the
5 following capital improvement account or accounts of the recreational
6 trails program fund for fiscal year 2013 for the following capital
7 improvement project or projects, subject to the expenditure limitations
8 prescribed therefor:

9 Recreational trails program.....\$400,000

10 *Provided*, That all expenditures from each such capital improvement
11 account shall be in addition to any expenditure limitation imposed on the
12 recreational trails program fund for fiscal year 2013.

13 (bb) In addition to the other purposes for which expenditures may be
14 made by the above agency from the recreational trails program fund for
15 fiscal year 2013, expenditures may be made by the above agency from the
16 recreational trails program fund for fiscal year 2013 from the
17 unencumbered balance as of June 30, 2012, in each existing capital
18 improvement account of the fund: *Provided*, That expenditures from the
19 unencumbered balance of any such existing capital improvement account
20 shall not exceed the amount of the unencumbered balance in such account
21 on June 30, 2012: *Provided further*, That all expenditures from the
22 unencumbered balance of any such account shall be in addition to any
23 expenditure limitation imposed on the recreational trails program fund for
24 fiscal year 2013 and shall be in addition to any other expenditure
25 limitation imposed on any such account of the recreational trails program
26 fund for fiscal year 2013.

27 (cc) In addition to the other purposes for which expenditures may be
28 made by the above agency from the federally licensed wildlife areas fund
29 for fiscal year 2013, expenditures may be made by the above agency from
30 the following capital improvement account or accounts of the federally
31 licensed wildlife areas fund for fiscal year 2013 for the following capital
32 improvement project or projects, subject to the expenditure limitations
33 prescribed therefor:

34 Public lands major maintenance.....\$124,190

35 *Provided*, That all expenditures from each such capital improvement
36 account shall be in addition to any expenditure limitation imposed on the
37 federally licensed wildlife areas fund for fiscal year 2013.

38 (dd) In addition to the other purposes for which expenditures may be
39 made by the above agency from the federally licensed wildlife areas fund
40 for fiscal year 2013, expenditures may be made by the above agency from
41 the federally licensed wildlife areas fund for fiscal year 2013 from the
42 unencumbered balance as of June 30, 2012, in each existing capital
43 improvement account of the federally licensed wildlife areas fund:

1 *Provided*, That expenditures from the unencumbered balance of any such
2 existing capital improvement account shall not exceed the amount of the
3 unencumbered balance in such account on June 30, 2012: *Provided*
4 *further*; That all expenditures from the unencumbered balance of any such
5 account shall be in addition to any expenditure limitation imposed on the
6 federally licensed wildlife areas fund for fiscal year 2013 and shall be in
7 addition to any other expenditure limitation imposed on any such account
8 of the federally licensed wildlife areas fund for fiscal year 2013.

9 (ee) In addition to the other purposes for which expenditures may be
10 made by the above agency from the department of wildlife and parks gifts
11 and donations fund for fiscal year 2013, expenditures may be made by the
12 above agency from the department of wildlife and parks gifts and
13 donations fund for fiscal year 2013 from the unencumbered balance as of
14 June 30, 2012, in each existing capital improvement account of the
15 department of wildlife and parks gifts and donations fund: *Provided*, That
16 expenditures from the unencumbered balance of any such existing capital
17 improvement account shall not exceed the amount of the unencumbered
18 balance in such account on June 30, 2012: *Provided further*; That all
19 expenditures from the unencumbered balance of any such account shall be
20 in addition to any expenditure limitation imposed on the department of
21 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
22 be in addition to any other expenditure limitation imposed on any such
23 account of the department of wildlife and parks gifts and donations fund
24 for fiscal year 2013.

25 (ff) In addition to the other purposes for which expenditures may be
26 made by the above agency from the Tuttle Creek state park mitigation
27 project fund for fiscal year 2013, expenditures may be made by the above
28 agency from the Tuttle Creek state park mitigation project fund for fiscal
29 year 2013 from the unencumbered balance as of June 30, 2012, in each
30 existing capital improvement account of the Tuttle Creek state park
31 mitigation project fund: *Provided*, That expenditures from the
32 unencumbered balance of any such existing capital improvement account
33 shall not exceed the amount of the unencumbered balance in such account
34 on June 30, 2012: *Provided further*; That all expenditures from the
35 unencumbered balance of any such account shall be in addition to any
36 expenditure limitation imposed on the Tuttle Creek state park mitigation
37 project fund for fiscal year 2013 and shall be in addition to any other
38 expenditure limitation imposed on any such account of the Tuttle Creek
39 state park mitigation project fund for fiscal year 2013.

40 (gg) In addition to the other purposes for which expenditures may be
41 made by the above agency from the highway planning/construction fund
42 for fiscal year 2013, expenditures may be made by the above agency from
43 the highway planning/construction fund for fiscal year 2013 from the

1 unencumbered balance as of June 30, 2012, in each existing capital
2 improvement account of the highway planning/construction fund:
3 *Provided*, That expenditures from the unencumbered balance of any such
4 existing capital improvement account shall not exceed the amount of the
5 unencumbered balance in such account on June 30, 2012: *Provided*
6 *further*, That all expenditures from the unencumbered balance of any such
7 account shall be in addition to any expenditure limitation imposed on the
8 highway planning/construction fund for fiscal year 2013 and shall be in
9 addition to any other expenditure limitation imposed on any such account
10 of the highway planning/construction fund for fiscal year 2013.

11 (hh) In addition to the other purposes for which expenditures may be
12 made by the above agency from the state wildlife grants fund for fiscal
13 year 2013, expenditures may be made by the above agency from the state
14 wildlife grants fund for fiscal year 2013 from the unencumbered balance
15 as of June 30, 2012, in each existing capital improvement account of the
16 state wildlife grants fund: *Provided*, That expenditures from the
17 unencumbered balance of any such existing capital improvement account
18 shall not exceed the amount of the unencumbered balance in such account
19 on June 30, 2012: *Provided further*, That all expenditures from the
20 unencumbered balance of any such account shall be in addition to any
21 expenditure limitation imposed on the state wildlife grants fund for fiscal
22 year 2013 and shall be in addition to any other expenditure limitation
23 imposed on any such account of the state wildlife grants fund for fiscal
24 year 2013.

25 (ii) In addition to the other purposes for which expenditures may be
26 made by the above agency from the disaster grants – public assistance for
27 fiscal year 2013, expenditures may be made by the above agency from the
28 disaster grants – public assistance for fiscal year 2013 from the
29 unencumbered balance as of June 30, 2012, in each existing capital
30 improvement account of the disaster grants – public assistance: *Provided*,
31 That expenditures from the unencumbered balance of any such existing
32 capital improvement account shall not exceed the amount of the
33 unencumbered balance in such account on June 30, 2012: *Provided*
34 *further*, That all expenditures from the unencumbered balance of any such
35 account shall be in addition to any expenditure limitation imposed on the
36 disaster grants – public assistance for fiscal year 2013 and shall be in
37 addition to any other expenditure limitation imposed on any such account
38 of the disaster grants – public assistance for fiscal year 2013.

39 Sec. 100.

40 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

41 (a) In addition to the purposes for which expenditures may be made
42 by the above agency from the other state fees fund for fiscal year 2013,
43 expenditures may be made by the above agency from the other state fees

1 fund for fiscal year 2013 for the following capital improvement project or
2 projects, subject to the expenditure limitations prescribed therefor:

3 Area office rehabilitation and repair.....\$200,000

4 *Provided*, That all expenditures from each such capital improvement
5 account shall be in addition to any expenditure limitation imposed on the
6 other state fees fund for fiscal year 2013.

7 Sec. 101. On the effective date of this act, K.S.A. 2011 Supp. 12-
8 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures
9 from the state housing trust fund made for the purposes of K.S.A. 2011
10 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made
11 in accordance with appropriation acts upon warrants of the director of
12 accounts and reports issued pursuant to vouchers approved by the
13 president of the Kansas housing resources corporation.

14 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~
15 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
16 ~~the state general fund to the state housing trust fund established by K.S.A.~~
17 ~~2011 Supp. 74-8959, and amendments thereto. (1) On July 1, 2012, and on~~
18 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~
19 ~~from the state economic development initiatives fund to the state housing~~
20 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~
21 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~
22 ~~2013 for the purposes of administering and supporting the housing~~
23 ~~programs of the Kansas housing resources corporation. Notwithstanding~~
24 ~~the provisions of K.S.A. 2011 Supp. 74-8959, and amendments thereto, to~~
25 ~~the contrary, of the \$2,000,000 transferred to the state housing trust fund~~
26 ~~for the fiscal year ending June 30, 2013, pursuant to this subsection,~~
27 ~~\$600,000 shall be expended to pay the bond indebtedness for the water~~
28 ~~and sewer infrastructure of the city of Harveyville, Kansas. The president~~
29 ~~of the Kansas housing resources corporation shall implement and~~
30 ~~administer the provisions of this paragraph to make such payment for such~~
31 ~~purposes.~~

32 (2) On July 1, ~~2012~~ 2014, and on July 1, ~~2013~~ 2015, the director of
33 accounts and reports shall transfer \$2,000,000 from the state general fund
34 to the state housing trust fund established by K.S.A. 2011 Supp. 74-8959,
35 and amendments thereto.

36 Sec. 102. From and after July 1, 2012, K.S.A. 2011 Supp. 55-193 is
37 hereby amended to read as follows: 55-193. On July 15, 1996, and on the
38 15th day of each calendar quarter thereafter before July 1, 2016, the
39 director of accounts and reports shall transfer \$100,000 from the state
40 general fund, \$100,000 from the state water plan fund established by
41 K.S.A. 82a-951, and amendments thereto, and \$100,000 from the
42 conservation fee fund established by K.S.A. 55-143, and amendments
43 thereto, to the abandoned oil and gas well fund established by K.S.A. 55-

1 192, and amendments thereto, except that: (a) No transfers shall be made
2 pursuant to this section from the state general fund to the abandoned oil
3 and gas well fund during ~~state fiscal year 2009, state fiscal year 2010, state~~
4 ~~fiscal year 2011, state fiscal year 2012 or, state fiscal year 2013 or state~~
5 *fiscal year 2014*; (b) ~~the aggregate of the transfers made pursuant to this~~
6 ~~section from the state water plan fund to the abandoned oil and gas well~~
7 ~~fund during state fiscal year 2009 shall not exceed \$320,000;~~ (c) ~~the~~
8 ~~aggregate of the transfers made pursuant to this section from the state~~
9 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
10 ~~year 2010 shall not exceed \$288,000;~~ (d) ~~the aggregate of the transfers~~
11 ~~made pursuant to this section from the state water plan fund to the~~
12 ~~abandoned oil and gas well fund during state fiscal year 2011 shall not~~
13 ~~exceed \$374,865; and (e) the aggregate of the transfers made pursuant to~~
14 ~~this section from the state water plan fund to the abandoned oil and gas~~
15 ~~well fund during state fiscal year 2012 shall not exceed \$400,000; and (c)~~
16 *the aggregate of the transfers made pursuant to this section from the state*
17 *water plan fund to the abandoned oil and gas well fund during state fiscal*
18 *year 2013 shall not exceed \$400,000 and such transfer from the state*
19 *water plan fund to the abandoned oil and gas well fund shall be made on*
20 *the 15th day of each calendar quarter during state fiscal year 2013 in*
21 *substantially equal amounts as determined by the director of accounts and*
22 *reports.*

23 Sec. 103. From and after July 1, 2012, K.S.A. 2011 Supp. 72-8814 is
24 hereby amended to read as follows: 72-8814. (a) There is hereby
25 established in the state treasury the school district capital outlay state aid
26 fund. Such fund shall consist of all amounts transferred thereto under the
27 provisions of subsection (c).

28 (b) In each school year, each school district which levies a tax
29 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
30 entitled to receive payment from the school district capital outlay state aid
31 fund in an amount determined by the state board of education as provided
32 in this subsection. The state board of education shall:

33 (1) Determine the amount of the assessed valuation per pupil (AVPP)
34 of each school district in the state and round such amount to the nearest
35 \$1,000. The rounded amount is the AVPP of a school district for the
36 purposes of this section;

37 (2) determine the median AVPP of all school districts;

38 (3) prepare a schedule of dollar amounts using the amount of the
39 median AVPP of all school districts as the point of beginning. The
40 schedule of dollar amounts shall range upward in equal \$1,000 intervals
41 from the point of beginning to and including an amount that is equal to the
42 amount of the AVPP of the school district with the highest AVPP of all
43 school districts and shall range downward in equal \$1,000 intervals from

1 the point of beginning to and including an amount that is equal to the
2 amount of the AVPP of the school district with the lowest AVPP of all
3 school districts;

4 (4) determine a state aid percentage factor for each school district by
5 assigning a state aid computation percentage to the amount of the median
6 AVPP shown on the schedule, decreasing the state aid computation
7 percentage assigned to the amount of the median AVPP by one percentage
8 point for each \$1,000 interval above the amount of the median AVPP, and
9 increasing the state aid computation percentage assigned to the amount of
10 the median AVPP by one percentage point for each \$1,000 interval below
11 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
12 72-8814b, and amendments thereto, the state aid percentage factor of a
13 school district is the percentage assigned to the schedule amount that is
14 equal to the amount of the AVPP of the school district, except that the state
15 aid percentage factor of a school district shall not exceed 100%. The state
16 aid computation percentage is 25%;

17 (5) determine the amount levied by each school district pursuant to
18 K.S.A. 72-8801 *et seq.*, and amendments thereto;

19 (6) multiply the amount computed under (5), but not to exceed 8
20 mills, by the applicable state aid percentage factor. The product is the
21 amount of payment the school district is entitled to receive from the school
22 district capital outlay state aid fund in the school year.

23 (c) The state board shall certify to the director of accounts and reports
24 the entitlements of school districts determined under the provisions of
25 subsection (b), and an amount equal thereto shall be transferred by the
26 director from the state general fund to the school district capital outlay
27 state aid fund for distribution to school districts, except that no transfers
28 shall be made from the state general fund to the school district capital
29 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
30 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
31 of this subsection shall be considered to be demand transfers from the state
32 general fund.

33 (d) Payments from the school district capital outlay state aid fund
34 shall be distributed to school districts at times determined by the state
35 board of education. The state board of education shall certify to the
36 director of accounts and reports the amount due each school district
37 entitled to payment from the fund, and the director of accounts and reports
38 shall draw a warrant on the state treasurer payable to the treasurer of the
39 school district. Upon receipt of the warrant, the treasurer of the school
40 district shall credit the amount thereof to the capital outlay fund of the
41 school district to be used for the purposes of such fund.

42 (e) Amounts transferred to the capital outlay fund of a school district
43 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be

1 included in the computation when determining the amount of state aid to
2 which a district is entitled to receive under this section.

3 Sec. 104. From and after July 1, 2012, K.S.A. 2011 Supp. 74-50,107
4 is hereby amended to read as follows: 74-50,107. (a) (1) The secretary
5 shall determine and from time to time shall redetermine the rate at which
6 moneys shall be credited to the IMPACT program repayment fund in order
7 to satisfy all bond repayment obligations which have been incurred to
8 finance program costs for IMPACT programs, which shall be referred to as
9 the debt service rate, and the rate at which moneys shall be credited to the
10 IMPACT program services fund in order to finance program costs that are
11 not financed by bonds, which shall be referred to as the direct funding rate.
12 The total of the debt service rate and the direct funding rate shall be the
13 combined rate. Each rate so determined shall be certified to the secretary
14 of revenue. The combined rate determined under this subsection shall not
15 exceed 2%.

16 (2) Upon receipt of the rates determined and certified under
17 subsection (a)(1), the secretary of revenue shall apply daily the combined
18 rate to that portion of the moneys withheld from the wages of individuals
19 and collected under the Kansas withholding and declaration of estimated
20 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so
21 determined shall be credited as follows: (A) The portion attributable to the
22 debt service rate shall be credited to the IMPACT program repayment
23 fund; and (B) the remaining portion shall be credited to the IMPACT
24 program services fund.

25 (3) The aggregate of all amounts credited to the IMPACT program
26 repayment fund under this section during any fiscal year to pay bond
27 repayment obligations on bonds to finance major project investments shall
28 not exceed the amount which results when the rate of 2% is applied to all
29 moneys withheld from the wages of individuals and received under the
30 Kansas withholding and declaration of estimated tax act.

31 (4) The provisions of this subsection shall remain in effect prior to
32 July 1, 2012.

33 (b) Commencing July 1, 2012, *and on the first day of each month*
34 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
35 revenue shall apply a rate of 2% to that portion of moneys withheld from
36 the wages of individuals and collected under the Kansas withholding and
37 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
38 thereto. The amount so determined shall be credited *on a monthly basis* as
39 follows: (1) An amount necessary to meet obligations of the debt services
40 for the IMPACT program repayment fund; and (2) an amount to the
41 IMPACT program services fund as needed for program administration; and
42 (3) any remaining amounts to the job creation program fund created
43 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

1 (c) Commencing July 1, 2012 2014, and on an annual basis thereafter,
2 the secretary of revenue shall estimate the amount equal to the amount of
3 net savings realized from the elimination, modification or limitation of any
4 credit, deduction or program pursuant to the provisions of this act as
5 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
6 32,143a, and amendments thereto. Whereupon such amount of savings in
7 accordance with appropriation acts shall be remitted to the state treasurer
8 in accordance with the provisions of K.S.A. 75-4215, and amendments
9 thereto. Upon receipt of each such remittance, the state treasurer shall
10 deposit the entire amount to the credit of the job creation program fund
11 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments
12 thereto. In addition, such other amount or amounts of money may be
13 transferred from the state general fund or any other fund or funds in the
14 state treasury to the job creation program fund in accordance with
15 appropriation acts.

16 Sec. 105. From and after July 1, 2012, K.S.A. 2011 Supp. 74-99b34
17 is hereby amended to read as follows: 74-99b34. (a) The bioscience
18 development and investment fund is hereby created. The bioscience
19 development and investment fund shall not be a part of the state treasury
20 and the funds in the bioscience development and investment fund shall
21 belong exclusively to the authority.

22 (b) Distributions from the bioscience development and investment
23 fund shall be for the exclusive benefit of the authority, under the control of
24 the board and used to fulfill the purpose, powers and duties of the
25 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
26 *seq.*, and amendments thereto.

27 (c) The secretary of revenue and the authority shall establish the base
28 year taxation for all bioscience companies and state universities. The
29 secretary of revenue, the authority and the board of regents shall establish
30 the number of bioscience employees associated with state universities and
31 report annually and determine the increase from the taxation base annually.
32 The secretary of revenue and the authority may consider any verifiable
33 evidence, including, but not limited to, the NAICS code assigned or
34 recorded by the department of labor for companies with employees in
35 Kansas, when determining which companies should be classified as
36 bioscience companies.

37 (d) ~~(f)~~ Except as provided in subsection ~~(d)(2)~~ or (h), for a period of
38 15 years from the effective date of this act, the state treasurer shall pay
39 annually 95% of withholding above the base, as certified by the secretary
40 of revenue, upon Kansas wages paid by bioscience employees to the
41 bioscience development and investment fund. The state treasurer may
42 make estimated payments to the bioscience authority more frequently
43 based on estimates provided by the secretary of revenue and reconciled

1 annually. On or before the 10th day of each month, the director of accounts
2 and reports shall transfer from the state general fund to the bioscience
3 development and investment fund interest earnings based on:

4 (A) The average daily balance of moneys in the bioscience
5 development and investment fund for the preceding month; and

6 (B) the net earnings rate of the pooled money investment portfolio for
7 the preceding month.

8 ~~(2) (A) For fiscal year 2012, the first \$1,000,000 that the secretary of~~
9 ~~revenue certifies to the state treasurer of the annual 95% of withholding~~
10 ~~above the base, upon Kansas wages paid by bioscience employees, shall be~~
11 ~~transferred by the director of accounts and reports from the sales tax~~
12 ~~refund fund of the department of revenue to the following: the center of~~
13 ~~innovation for biomaterials in orthopaedic research — Wichita state~~
14 ~~university fund.~~

15 ~~(B) There is hereby established in the state treasury the center of~~
16 ~~innovation for biomaterials in orthopaedic research — Wichita state~~
17 ~~university fund which shall be administered by Wichita state university.~~
18 ~~All moneys credited to the fund shall be used for research and~~
19 ~~development. All expenditures from the center of innovation for~~
20 ~~biomaterials in orthopaedic research — Wichita state university fund shall~~
21 ~~be made in accordance with appropriation acts and upon warrants of the~~
22 ~~director of accounts and reports issued pursuant to expenditures approved~~
23 ~~by the president of Wichita state university or by the person or persons~~
24 ~~designated by the president of Wichita state university.~~

25 (e) The cumulative amounts of funds paid by the state treasurer to the
26 bioscience development and investment fund shall not exceed
27 \$581,800,000.

28 (f) The division of post audit is hereby authorized to conduct a post
29 audit in accordance with the provisions of the legislative post audit act,
30 K.S.A. 46-1106 *et seq.*, and amendments thereto.

31 (g) At the direction of the authority, the fund may be held in the
32 custody of and invested by the state treasurer, provided that the bioscience
33 development and investment fund shall at all times be accounted for in a
34 separate report from all other funds of the authority and the state.

35 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
36 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
37 state general fund to the bioscience development and investment fund
38 pursuant to subsection (d)(+) plus interest earnings pursuant to subsection
39 (d)(+) shall not exceed \$35,000,000 for each such fiscal year.

40 Sec. 106. From and after July 1, 2012, K.S.A. 2011 Supp. 75-2319 is
41 hereby amended to read as follows: 75-2319. (a) There is hereby
42 established in the state treasury the school district capital improvements
43 fund. The fund shall consist of all amounts transferred thereto under the

1 provisions of subsection (c).

2 (b) Subject to the provisions of subsection (f), in each school year,
3 each school district which is obligated to make payments from its capital
4 improvements fund shall be entitled to receive payment from the school
5 district capital improvements fund in an amount determined by the state
6 board of education as provided in this subsection. The state board of
7 education shall:

8 (1) Determine the amount of the assessed valuation per pupil (AVPP)
9 of each school district in the state and round such amount to the nearest
10 \$1,000. The rounded amount is the AVPP of a school district for the
11 purposes of this section;

12 (2) determine the median AVPP of all school districts;

13 (3) prepare a schedule of dollar amounts using the amount of the
14 median AVPP of all school districts as the point of beginning. The
15 schedule of dollar amounts shall range upward in equal \$1,000 intervals
16 from the point of beginning to and including an amount that is equal to the
17 amount of the AVPP of the school district with the highest AVPP of all
18 school districts and shall range downward in equal \$1,000 intervals from
19 the point of beginning to and including an amount that is equal to the
20 amount of the AVPP of the school district with the lowest AVPP of all
21 school districts;

22 (4) determine a state aid percentage factor for each school district by
23 assigning a state aid computation percentage to the amount of the median
24 AVPP shown on the schedule, decreasing the state aid computation
25 percentage assigned to the amount of the median AVPP by one percentage
26 point for each \$1,000 interval above the amount of the median AVPP, and
27 increasing the state aid computation percentage assigned to the amount of
28 the median AVPP by one percentage point for each \$1,000 interval below
29 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
30 75-2319c, and amendments thereto, the state aid percentage factor of a
31 school district is the percentage assigned to the schedule amount that is
32 equal to the amount of the AVPP of the school district. The state aid
33 percentage factor of a school district shall not exceed 100%. The state aid
34 computation percentage is 5% for contractual bond obligations incurred by
35 a school district prior to the effective date of this act, and 25% for
36 contractual bond obligations incurred by a school district on or after the
37 effective date of this act;

38 (5) determine the amount of payments in the aggregate that a school
39 district is obligated to make from its bond and interest fund and, of such
40 amount, compute the amount attributable to contractual bond obligations
41 incurred by the school district prior to the effective date of this act and the
42 amount attributable to contractual bond obligations incurred by the school
43 district on or after the effective date of this act;

1 (6) multiply each of the amounts computed under (5) by the
2 applicable state aid percentage factor; and

3 (7) add the products obtained under (6). The amount of the sum is the
4 amount of payment the school district is entitled to receive from the school
5 district capital improvements fund in the school year.

6 (c) The state board of education shall certify to the director of
7 accounts and reports the entitlements of school districts determined under
8 the provisions of subsection (b), and an amount equal thereto shall be
9 transferred by the director from the state general fund to the school district
10 capital improvements fund for distribution to school districts. All transfers
11 made in accordance with the provisions of this subsection shall be
12 considered to be demand transfers from the state general fund, except that
13 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
14 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
15 state general fund.

16 (d) Payments from the school district capital improvements fund shall
17 be distributed to school districts at times determined by the state board of
18 education to be necessary to assist school districts in making scheduled
19 payments pursuant to contractual bond obligations. The state board of
20 education shall certify to the director of accounts and reports the amount
21 due each school district entitled to payment from the fund, and the director
22 of accounts and reports shall draw a warrant on the state treasurer payable
23 to the treasurer of the school district. Upon receipt of the warrant, the
24 treasurer of the school district shall credit the amount thereof to the bond
25 and interest fund of the school district to be used for the purposes of such
26 fund.

27 (e) The provisions of this section apply only to contractual
28 obligations incurred by school districts pursuant to general obligation
29 bonds issued upon approval of a majority of the qualified electors of the
30 school district voting at an election upon the question of the issuance of
31 such bonds.

32 (f) Amounts transferred to the capital improvements fund of a school
33 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
34 not be included in the computation when determining the amount of state
35 aid to which a district is entitled to receive under this section.

36 Sec. 107. From and after July 1, 2012, K.S.A. 2011 Supp. 76-775 is
37 hereby amended to read as follows: 76-775. (a) Subject to the other
38 provisions of this act, on the first day of the first state fiscal year
39 commencing after receiving a certification of receipt of a qualifying gift
40 under K.S.A. 2011 Supp. 76-774, and amendments thereto, the director of
41 accounts and reports shall transfer from the state general fund the amount
42 determined by the director of accounts and reports to be the earnings
43 equivalent award for such qualifying gift for the period of time between

1 the date of certification of the qualifying gift and the first day of the
2 ensuing state fiscal year to either (1) the endowed professorship account of
3 the faculty of distinction matching fund of the eligible educational
4 institution, in the case of a certification of a qualifying gift to an eligible
5 educational institution that is a state educational institution, or (2) the
6 faculty of distinction program fund of the state board of regents, in the
7 case of a certification of a qualifying gift to an eligible institution that is
8 not a state educational institution. Subject to the other provisions of this
9 act, on each July 1 thereafter, the director of accounts and reports shall
10 make such transfer from the state general fund of the earnings equivalent
11 award for such qualifying gift for the period of the preceding state fiscal
12 year. All transfers made in accordance with the provisions of this
13 subsection shall be considered demand transfers from the state general
14 fund, except that all such transfers during the fiscal years ending June 30,
15 ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be considered to be revenue
16 transfers from the state general fund.

17 (b) There is hereby established in the state treasury the faculty of
18 distinction program fund which shall be administered by the state board of
19 regents. All moneys transferred under this section to the faculty of
20 distinction program fund of the state board of regents shall be paid to
21 eligible educational institutions that are not state educational institutions
22 for earnings equivalent awards for qualifying gifts to such eligible
23 educational institutions. The state board of regents shall pay from the
24 faculty of distinction program fund the amount of each such transfer to the
25 eligible educational institution for the earnings equivalent award for which
26 such transfer was made under this section.

27 (c) The earnings equivalent award for an endowed professorship shall
28 be determined by the director of accounts and reports and shall be the
29 amount of interest earnings that the amount of the qualifying gift certified
30 by the state board of regents would have earned at the average net earnings
31 rate of the pooled money investment board portfolio for the period for
32 which the determination is being made.

33 (d) The total amount of new qualifying gifts which may be certified
34 to the director of accounts and reports under this act during any state fiscal
35 year for all eligible educational institutions shall not exceed \$30,000,000.
36 The total amount of new qualifying gifts which may be certified to the
37 director of accounts and reports under this act during any state fiscal year
38 for any individual eligible educational institution shall not exceed
39 \$10,000,000. No additional qualifying gifts shall be certified by the state
40 board of regents under this act when the total of all transfers from the state
41 general fund for earnings equivalent awards for qualifying gifts pursuant
42 to this section and amendments thereto for a fiscal year is equal to or
43 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010

1 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

2 Sec. 108. From and after July 1, 2012, K.S.A. 2011 Supp. 76-783 is
3 hereby amended to read as follows: 76-783. (a) (1) The Kansas
4 development finance authority is hereby authorized to issue from time to
5 time bonds on behalf of the board of regents in such principal amounts as
6 the Kansas development finance authority and the board of regents
7 determine to be necessary to provide sufficient funds to finance scientific
8 research and development facilities, including, but not limited to, the
9 payment of interest on such bonds, the establishment of reserves to secure
10 such bonds, costs of issuance, refunding any outstanding bonds, and all
11 other expenditures of the board of regents incident to and necessary or
12 convenient to carry out the powers and functions authorized by this act.
13 The Kansas development finance authority shall not issue any bond or
14 bonds on behalf of the corporation formed by the board of regents under
15 this act. The Kansas development finance authority shall not issue bonds
16 under this act for more than \$120,000,000, in the aggregate, plus all
17 amounts required for costs of any bond issuance, costs of interest on any
18 bond issued or obtained for such scientific research and development
19 facilities and any required reserves for payment of principal and interest on
20 any such bond.

21 (2) Except as may otherwise be expressly provided by the board of
22 regents, every obligation of the board of regents with respect to such bonds
23 shall be an obligation of the board of regents payable out of any revenues
24 or moneys of the board of regents derived from annual appropriations of
25 the legislature. Subject only to any agreements with holders of particular
26 bonds pledging any particular revenues, the board of regents shall use
27 moneys derived from scientific research and development facilities to
28 provide funds sufficient to pay principal and interest on any bonds issued
29 pursuant to this act commencing after the date a project is completed and
30 has been accepted by the board of regents. Subject to the provisions of
31 appropriation acts, payment of principal and interest on the bonds shall be
32 made by the state board of regents from annual appropriations by the
33 legislature from such revenues as are furnished by the board of regents, or
34 from any other available funds, in amounts sufficient to pay principal and
35 interest on the bonds until the bonds are finally paid.

36 (3) Upon acceptance by the board of regents of each project initiated
37 and completed under this act and upon a determination by the board of
38 regents that the period for repayment of debt for such project is to
39 commence, the board of regents shall certify to the director of accounts
40 and reports that principal and interest payments for such project are to
41 commence and the dates and amounts of all principal and interest
42 payments for such project. Pursuant to each such certification and
43 commencing on or after July 1, 2004, the director of accounts and reports

1 shall transfer, from the state general fund to the debt service fund or funds
2 at a state educational institution as specified in the certification for such
3 project, the amount certified on or before the respective payment date
4 therefor. Transfers shall be made under this section pursuant to any such
5 certification on or after July 1, 2004. All such transfers during the fiscal
6 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
7 considered to be revenue transfers from the state general fund. The
8 aggregate of all such transfers from the state general fund during any fiscal
9 year shall not exceed \$10,000,000 and the aggregate of all such transfers
10 from the state general fund under this section shall not exceed
11 \$50,000,000. The Kansas development finance authority and the board of
12 regents shall enter into contracts with respect to the scientific research and
13 development facilities financed under this act prescribing the obligation of
14 the board of regents and the state educational institutions to provide for
15 repayment of amounts of bond debt service in addition to those amounts
16 provided for by transfers under this section from the state general fund.

17 (b) (1) The bonds shall be authorized by a resolution adopted by the
18 board of directors of the Kansas development finance authority.

19 (2) Except as otherwise provided in this act, bonds issued by the
20 Kansas development finance authority under authority of this act shall be
21 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
22 thereto.

23 (c) Any resolution authorizing the board of regents to incur any
24 obligation with respect to bonds issued by the Kansas development finance
25 authority may contain such provisions as deemed appropriate by the board
26 of regents for the purpose of carrying out the purposes of this act and
27 securing such bonds, which shall be a part of the contract with the holders
28 thereof, including, but not limited to, provisions:

29 (1) Pledging all or any part of the revenues of the board of regents
30 derived from scientific research and development facilities to secure the
31 payment of the bonds or of any issue thereof, subject to such agreements
32 with bondholders as may then exist;

33 (2) the setting aside of reserves or sinking funds and the regulation
34 and disposition thereof;

35 (3) limitations on the issuance of additional bonds or other
36 obligations, the terms upon which additional bonds or obligations may be
37 issued and secured, and the refunding of outstanding or other bonds;

38 (4) defining the acts or omissions to act which shall constitute a
39 default in the obligations and duties of the board of regents to the Kansas
40 development finance authority, the applicable bond trustee or the holders
41 of the bonds, except that such rights and remedies shall not be inconsistent
42 with the general laws of this state and the other provisions of this act; and

43 (5) any other matters, of like or different character, which in any way

1 affect the security or protection of the holders of the notes or bonds.

2 (d) Any of the provisions relating to any bonds described in this
3 section may be set forth in a trust indenture, loan agreement, lease
4 agreement or other financing document authorized by a resolution of the
5 board of regents or the board of directors of the Kansas development
6 finance authority.

7 (e) The bonds of each issue may, in the discretion of the board of
8 directors of the Kansas development finance authority, be made
9 redeemable before maturity at such prices and under such terms and
10 conditions as may be determined by the board of directors of the Kansas
11 development finance authority. Bonds issued on behalf of the board of
12 regents shall mature at such time, not exceeding 30 years from their date
13 of issue, as may be determined by the board of regents and the board of
14 directors of the Kansas development finance authority. The bonds may be
15 issued as serial bonds payable in annual installments or as term bonds or as
16 a combination thereof. The bonds shall bear interest at such rate either
17 fixed or variable, be in such denominations, be in such form, either coupon
18 or registered, carry such registration privileges, be executed in such
19 manner, be payable in such medium of payment and at such place, and be
20 subject to such terms of redemption as provided in the resolution of trust
21 indenture. The bonds may be sold by the Kansas development finance
22 authority, at public or private sale, at such price as the board of directors of
23 the Kansas development finance authority shall determine.

24 (f) In case any officer of the Kansas development finance authority
25 whose signature or a facsimile of whose signature appears on any bonds or
26 coupons attached thereto ceases to be such officer before the delivery
27 thereof, such signature or such facsimile shall nevertheless be valid and
28 sufficient for all purposes the same as if such officer had remained in
29 office until such delivery.

30 (g) Any bonds issued by the Kansas development finance authority
31 pursuant to this section, and the income therefrom (including any profit
32 from the sale thereof) shall at all times be free from taxation by the state or
33 any agency, political subdivision or instrumentality of the state, including
34 income and property taxes.

35 (h) Any holder of bonds issued under the provisions of this act, or
36 any coupons appertaining thereto and the trustee under any trust agreement
37 or resolution authorizing the issuance of such bonds, except the rights
38 under this act may be restricted by such trust agreement or resolution, may,
39 either at law or in equity by suit, action, mandamus or other proceeding,
40 protect and enforce any and all rights under the laws of the state or granted
41 under this act or under such agreement or resolution, or under any other
42 contract executed by the board of regents pursuant to this act, and may
43 enforce and compel the performance of all duties required by this act or by

1 such trust agreement or resolution to be performed by the board of regents
2 or by an officer thereof.

3 (i) The bonds shall be special, limited obligations of the Kansas
4 development finance authority and the state shall not be liable for bonds
5 issued by the Kansas development finance authority on behalf of the board
6 of regents, and such bonds shall not constitute a debt of the state.

7 (j) Neither the board of regents, the board of the Kansas development
8 finance authority nor any authorized employee of the board of regents or
9 the Kansas development finance authority shall be personally liable for
10 such bonds by reason of the issuance thereof.

11 (k) Nothing in this act shall be construed as a restriction or limitation
12 upon any other powers which the board of regents might otherwise have
13 under any other law of this state, and this act is cumulative to any such
14 powers. This act does and shall be construed to provide a complete,
15 additional and alternative method for the doing of the things authorized
16 thereby and shall be regarded as supplemental and additional to powers
17 conferred by other laws. The issuance of bonds under the provisions of this
18 act need not comply with the requirements of any other state law
19 applicable to the issuance of bonds. No proceedings, notice or approval
20 shall be required for the issuance of any bonds or any instrument as
21 security therefor, except as is provided in this act.

22 (l) Any of the provisions relating to bonds described in this section
23 may be included in any contracts between the board of regents and the
24 Kansas development finance authority relating to obligations of the Kansas
25 development finance authority issued on behalf of the board of regents.

26 Sec. 109. From and after July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is
27 hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or
28 as soon thereafter as sufficient moneys are available, \$7,000,000 shall be
29 transferred by the director of accounts and reports from the state general
30 fund to the infrastructure maintenance fund established by K.S.A. 2011
31 Supp. 76-7,104, and amendments thereto.

32 ~~(2) No moneys shall be transferred by the director of accounts and~~
33 ~~reports from the state general fund to the infrastructure maintenance fund~~
34 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
35 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

36 (3) No moneys shall be transferred by the director of accounts and
37 reports from the state general fund to the infrastructure maintenance fund
38 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
39 during the fiscal year ending June 30, 2012 2013, pursuant to this section.

40 ~~(4)~~ (3) No moneys shall be transferred by the director of accounts and
41 reports from the state general fund to the infrastructure maintenance fund
42 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
43 during the fiscal year ending June 30, 2013 2014, pursuant to this section.

1 (b) All transfers made in accordance with the provisions of this
2 section shall be considered to be demand transfers from the state general
3 fund.

4 (c) All moneys credited to the infrastructure maintenance fund shall
5 be expended or transferred only for the purpose of paying the cost of
6 projects approved by the state board pursuant to the state educational
7 institution long-term infrastructure maintenance program.

8 Sec. 110. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2959 is
9 hereby amended to read as follows: 79-2959. (a) There is hereby created
10 the local *ad valorem* tax reduction fund. All moneys transferred or credited
11 to such fund under the provisions of this act or any other law shall be
12 apportioned and distributed in the manner provided herein.

13 (b) On January 15 and on July 15 of each year, the director of
14 accounts and reports shall make transfers in equal amounts which in the
15 aggregate equal 3.63% of the total retail sales and compensating taxes
16 credited to the state general fund pursuant to articles 36 and 37 of chapter
17 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~
18 ~~supplemental amendments~~ thereto, during the preceding calendar year
19 from the state general fund to the local *ad valorem* tax reduction fund,
20 except that: (1) No moneys shall be transferred from the state general fund
21 to the local *ad valorem* tax reduction fund during state fiscal years ~~2009-~~
22 ~~2010-~~ ~~2011-~~ 2012, and 2013, and (2) the amount of the transfer on each
23 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000
24 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all
25 fiscal years thereafter. All such transfers are subject to reduction under
26 K.S.A. 75-6704, and amendments thereto. All transfers made in
27 accordance with the provisions of this section shall be considered to be
28 demand transfers from the state general fund, except that all such transfers
29 during fiscal year 2014 shall be considered to be revenue transfers from
30 the state general fund.

31 (c) The state treasurer shall apportion and pay the amounts transferred
32 under subsection (b) to the several county treasurers on January 15 and on
33 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
34 distributed shall be apportioned on the basis of the population figures of
35 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
36 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
37 five percent of such amount shall be apportioned on the basis of the
38 equalized assessed tangible valuations on the tax rolls of the counties on
39 November 1 of the preceding year as certified by the director of property
40 valuation.

41 Sec. 111. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2964 is
42 hereby amended to read as follows: 79-2964. There is hereby created the
43 county and city revenue sharing fund. All moneys transferred or credited

1 to such fund under the provisions of this act or any other law shall be
2 allocated and distributed in the manner provided herein. The director of
3 accounts and reports in each year on July 15 and December 10, shall make
4 transfers in equal amounts which in the aggregate equal 2.823% of the
5 total retail sales and compensating taxes credited to the state general fund
6 pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes
7 Annotated, and ~~aets amendatory thereof and supplemental~~ *amendments*
8 thereto, during the preceding calendar year from the state general fund to
9 the county and city revenue sharing fund, except that no moneys shall be
10 transferred from the state general fund to the county and city revenue
11 sharing fund during state fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such
12 transfers are subject to reduction under K.S.A. 75-6704, and amendments
13 thereto. All transfers made in accordance with the provisions of this
14 section shall be considered to be demand transfers from the state general
15 fund.

16 Sec. 112. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2978 is
17 hereby amended to read as follows: 79-2978. (a) There is hereby
18 established in the state treasury the business machinery and equipment tax
19 reduction assistance fund which shall be administered by the state
20 treasurer. All expenditures from the business machinery and equipment tax
21 reduction assistance fund shall be for the payments to counties for
22 distribution to taxing subdivisions levying *ad valorem* taxes within the
23 county in accordance with this section.

24 (b) The secretary of revenue shall adopt a policy using the most
25 current information that is available, and that is determined to be
26 practicable by the secretary for this purpose and shall calculate the
27 following:

28 (1) On January 31, 2008, the secretary shall calculate for each county
29 an amount equal to the difference in total *ad valorem* taxes levied by the
30 county on commercial and industrial machinery and equipment for all
31 taxing subdivisions within the county imposing *ad valorem* taxes on
32 commercial and industrial machinery and equipment for tax year 2005,
33 and the total of such *ad valorem* taxes levied for tax year 2007 not
34 including any such *ad valorem* taxes on commercial and industrial
35 machinery and equipment that were abated or exempted prior to July 1,
36 2006, and which such abatement or exemption expired after July 1, 2006.
37 On or before February 15, 2008, subject to the provisions of subsection
38 (d), the state treasurer shall pay to the county treasurer of each county an
39 amount equal to 90% of such difference for distribution as provided in
40 subsection (e).

41 (2) On January 31, 2009, the secretary shall calculate for each county
42 an amount equal to the difference in total *ad valorem* taxes levied by the
43 county on commercial and industrial machinery and equipment for all

1 taxing subdivisions within the county imposing *ad valorem* taxes on
2 commercial and industrial machinery and equipment for tax year 2005,
3 and the total of such *ad valorem* taxes levied for tax year 2008 not
4 including any such *ad valorem* taxes on commercial and industrial
5 machinery and equipment that were abated or exempted prior to July 1,
6 2006, and which such abatement or exemption expired after July 1, 2006.
7 On March 2, 2009, subject to the provisions of subsection (d) and
8 subsection (g), the state treasurer shall pay to the county treasurer of each
9 county an amount equal to 70% of such difference for distribution as
10 provided in subsection (e).

11 (3) On January 31, 2010, the secretary shall calculate for each county
12 an amount equal to the difference in total *ad valorem* taxes levied by the
13 county on commercial and industrial machinery and equipment for all
14 taxing subdivisions within the county imposing *ad valorem* taxes on
15 commercial and industrial machinery and equipment for tax year 2005,
16 and the total of such *ad valorem* taxes levied for tax year 2009 not
17 including any such *ad valorem* taxes on commercial and industrial
18 machinery and equipment that were abated or exempted prior to July 1,
19 2006, and which such abatement or exemption expired after July 1, 2006.
20 On or before February 15, 2010, subject to the provisions of subsection
21 (d), the state treasurer shall pay to the county treasurer of each county an
22 amount equal to 50% of such difference for distribution as provided in
23 subsection (e).

24 (4) On January 31, 2011, the secretary shall calculate for each county
25 an amount equal to the difference in total *ad valorem* taxes levied by the
26 county on commercial and industrial machinery and equipment for all
27 taxing subdivisions within the county imposing *ad valorem* taxes on
28 commercial and industrial machinery and equipment for tax year 2005,
29 and the total of such *ad valorem* taxes levied for tax year 2010 not
30 including any such *ad valorem* taxes on commercial and industrial
31 machinery and equipment that were abated or exempted prior to July 1,
32 2006, and which such abatement or exemption expired after July 1, 2006.
33 On or before February 15, 2011, subject to the provisions of subsection
34 (d), the state treasurer shall pay to the county treasurer of each county an
35 amount equal to 30% of such difference for distribution as provided in
36 subsection (e).

37 (5) On January 31, 2012, the secretary shall calculate for each county
38 an amount equal to the difference in total *ad valorem* taxes levied by the
39 county on commercial and industrial machinery and equipment for all
40 taxing subdivisions within the county imposing *ad valorem* taxes on
41 commercial and industrial machinery and equipment for tax year 2005,
42 and the total of such *ad valorem* taxes levied for tax year 2011 not
43 including any such *ad valorem* taxes on commercial and industrial

1 machinery and equipment that were abated or exempted prior to July 1,
2 2006, and which such abatement or exemption expired after July 1, 2006.
3 On or before February 15, 2012, subject to the provisions of subsection
4 (d), the state treasurer shall pay to the county treasurer of each county an
5 amount equal to 10% of such difference for distribution as provided in
6 subsection (e).

7 (6) There shall be no payments made pursuant to this section after the
8 payments made by the state treasurer on or before February 15, 2012, and
9 the provisions of this section shall expire at such time.

10 (c) The calculations required by subsection (b) shall be based upon a
11 certification made by the county clerk on or before November 15 of the tax
12 year and submitted to the director of property valuation. Such certification
13 shall be in a format devised and prescribed by the director of property
14 valuation. Such certification shall report the total *ad valorem* taxes levied
15 by the county on commercial and industrial machinery and equipment for
16 all taxing subdivisions within the county imposing *ad valorem* taxes on
17 commercial and industrial machinery and equipment. The county clerk
18 shall provide a copy of such certification to the county treasurer for the
19 purpose of determining the distribution of moneys pursuant to the
20 provisions of subsection (e)(2) paid to the county pursuant to subsection
21 (b) by the state treasurer.

22 (d) If the amount calculated for the difference in subsections (b)(1)
23 through (b)(5) is negative, the amount calculated for such county for such
24 year shall be deemed to be zero and no amount shall be paid to the county
25 treasurer of such county as otherwise provided in subsection (b). Nothing
26 in this section shall be construed to require the county to make any
27 payments to the state in such event that the amount calculated for the
28 difference is negative for the county for such year.

29 (e) (1) On January 31 of each year specified in this section, the
30 secretary of revenue shall certify to the director of accounts and reports the
31 aggregate of all amounts determined for counties pursuant to subsection
32 (b). Upon receipt of such certification, the director of accounts and reports
33 shall transfer the amount certified from the state general fund to the
34 business machinery and equipment tax reduction assistance fund, except
35 that (A) the aggregate amount of moneys transferred from the state general
36 fund to the business machinery and equipment tax reduction assistance
37 fund during the state fiscal year ending June 30, 2009, pursuant to this
38 section shall not exceed the maximum amount determined pursuant to
39 subsection (g), (B) an amount equal to 50% of the maximum amount
40 determined pursuant to subsection (g) shall be transferred from the state
41 general fund to the business machinery and equipment tax reduction
42 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
43 the state general fund to the business machinery and equipment tax

1 reduction assistance fund during the state fiscal year ending June 30, 2010,
2 pursuant to this section, (D) no moneys shall be transferred from the state
3 general fund to the business machinery and equipment tax reduction
4 assistance fund during the state fiscal year ending June 30, 2011, pursuant
5 to this section, ~~and~~ (E) no moneys shall be transferred from the state
6 general fund to the business machinery and equipment tax reduction
7 assistance fund during the state fiscal year ending June 30, 2012, pursuant
8 to this section, (F) *no moneys shall be transferred from the state general*
9 *fund to the business machinery and equipment tax reduction assistance*
10 *fund during the state fiscal year ending June 30, 2013, pursuant to this*
11 *section, and (G) no moneys shall be transferred from the state general*
12 *fund to the business machinery and equipment tax reduction assistance*
13 *fund during the state fiscal year ending June 30, 2014, pursuant to this*
14 *section.*

15 (2) The state treasurer shall apportion and distribute the moneys
16 credited to the business machinery and equipment tax reduction assistance
17 fund to the county treasurers in accordance with subsection (b). Upon
18 receipt of each such amount, each county treasurer shall apportion such
19 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*
20 taxes on commercial and industrial machinery and equipment in an
21 amount equal to the difference between the total *ad valorem* taxes on
22 commercial and industrial machinery and equipment levied by each such
23 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*
24 *valorem* taxes on commercial and industrial machinery and equipment
25 levied by each such *ad valorem* taxing subdivision for the tax year of the
26 apportionment, subject to the percentage reduction set forth in subsection
27 (b) for the tax year of the apportionment of such moneys to that county.
28 The county treasurer shall pay such amounts to the taxing subdivisions at
29 the same time or times as their regular operating tax rate mill levy is paid
30 to them.

31 (f) Before January 31 of 2007 through 2013, the secretary of revenue
32 shall make a detailed report of amounts calculated as required pursuant to
33 subsection (b) for each individual county and in aggregate for all the
34 counties for the current year along with any projections for future years,
35 amounts distributed to the counties pursuant to this section, the amount of
36 *ad valorem* taxes on commercial and industrial machinery and equipment
37 not included in the total *ad valorem* taxes for each tax year due to the fact
38 that the tax liability of such machinery and equipment was abated or
39 exempted prior to July 1, 2006, and such abatement or exemption expired
40 after July 1, 2006, for each individual county and in aggregate for all
41 counties and all other relevant information related to the provisions of this
42 section, and shall present such report before such date to the house
43 committee on taxation of the house of representatives and the senate

1 committee on assessment and taxation of the senate for consideration by
2 the legislature in making any appropriate adjustments to the provisions of
3 this section.

4 (g) (1) The maximum amount that may be transferred during the
5 fiscal year ending June 30, 2009, from the state general fund to the
6 business machinery and equipment tax reduction assistance fund pursuant
7 to this section shall be equal to (A) the amount equal to 93.5% of the
8 aggregate amount determined under subsection (b)(2) plus the amount
9 equal to 93.5% of the aggregate amount determined under subsection (b)
10 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
11 (B) the result obtained by dividing the amount equal to 93.5% of the
12 aggregate amount determined under subsection (b)(2) by the aggregate of
13 the amount equal to 93.5% of the aggregate amount determined under
14 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
15 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
16 amendments thereto.

17 (2) If a maximum amount is imposed under this subsection and the
18 aggregate amount transferred from the state general fund to the business
19 machinery and equipment tax reduction assistance fund during state fiscal
20 year 2009 pursuant to this section is reduced, then the amount allocated to
21 each county by the state treasurer under subsection (b)(2) shall be reduced
22 proportionately with respect to aggregate reduction in the amount of such
23 transfer from the state general fund to the business machinery and
24 equipment tax reduction assistance fund during state fiscal year 2009.

25 Sec. 113. From and after July 1, 2012, K.S.A. 2011 Supp. 79-2979 is
26 hereby amended to read as follows: 79-2979. (a) There is hereby
27 established in the state treasury the telecommunications and railroad
28 machinery and equipment tax reduction assistance fund which shall be
29 administered by the state treasurer. All expenditures from the
30 telecommunications and railroad machinery and equipment tax reduction
31 assistance fund shall be for the payments to counties for distribution to
32 taxing subdivisions levying *ad valorem* taxes within the county in
33 accordance with this section.

34 (b) The secretary of revenue shall adopt a policy using the most
35 current information that is available, and that is determined to be
36 practicable by the secretary for this purpose and shall calculate the
37 following:

38 (1) On January 31, 2008, the secretary shall calculate for each county
39 an amount equal to the difference in total *ad valorem* taxes levied by the
40 county on telecommunications machinery and equipment and railroad
41 machinery and equipment for all taxing subdivisions within the county
42 imposing *ad valorem* taxes on telecommunications machinery and
43 equipment and railroad machinery and equipment for tax year 2005, and

1 the total of such *ad valorem* taxes levied for tax year 2007 not including
2 any such *ad valorem* taxes on telecommunications machinery and
3 equipment and railroad machinery and equipment that were abated or
4 exempted prior to July 1, 2006, and which such abatement or exemption
5 expired after July 1, 2006. On or before February 15, 2008, subject to the
6 provisions of subsection (c), the state treasurer shall pay to the county
7 treasurer of each county an amount equal to 90% of such difference for
8 distribution as provided in subsection (d).

9 (2) On January 31, 2009, the secretary shall calculate for each county
10 an amount equal to the difference in total *ad valorem* taxes levied by the
11 county on telecommunications machinery and equipment and railroad
12 machinery and equipment for all taxing subdivisions within the county
13 imposing *ad valorem* taxes on telecommunications machinery and
14 equipment and railroad machinery and equipment for tax year 2005, and
15 the total of such *ad valorem* taxes levied for tax year 2008 not including
16 any such *ad valorem* taxes on telecommunications machinery and
17 equipment and railroad machinery and equipment that were abated or
18 exempted prior to July 1, 2006, and which such abatement or exemption
19 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
20 subsection (c) and subsection (f), the state treasurer shall pay to the county
21 treasurer of each county an amount equal to 70% of such difference for
22 distribution as provided in subsection (d).

23 (3) On January 31, 2010, the secretary shall calculate for each county
24 an amount equal to the difference in total *ad valorem* taxes levied by the
25 county on telecommunications machinery and equipment and railroad
26 machinery and equipment for all taxing subdivisions within the county
27 imposing *ad valorem* taxes on telecommunications machinery and
28 equipment and railroad machinery and equipment for tax year 2005, and
29 the total of such *ad valorem* taxes levied for tax year 2009 not including
30 any such *ad valorem* taxes on telecommunications machinery and
31 equipment and railroad machinery and equipment that were abated or
32 exempted prior to July 1, 2006, and which such abatement or exemption
33 expired after July 1, 2006. On or before February 15, 2010, subject to the
34 provisions of subsection (c), the state treasurer shall pay to the county
35 treasurer of each county an amount equal to 50% of such difference for
36 distribution as provided in subsection (d).

37 (4) On January 31, 2011, the secretary shall calculate for each county
38 an amount equal to the difference in total *ad valorem* taxes levied by the
39 county on telecommunications machinery and equipment and railroad
40 machinery and equipment for all taxing subdivisions within the county
41 imposing *ad valorem* taxes on telecommunications machinery and
42 equipment and railroad machinery and equipment for tax year 2005, and
43 the total of such *ad valorem* taxes levied for tax year 2010 not including

1 any such *ad valorem* taxes on telecommunications machinery and
2 equipment and railroad machinery and equipment that were abated or
3 exempted prior to July 1, 2006, and which such abatement or exemption
4 expired after July 1, 2006. On or before February 15, 2011, subject to the
5 provisions of subsection (c), the state treasurer shall pay to the county
6 treasurer of each county an amount equal to 30% of such difference for
7 distribution as provided in subsection (d).

8 (5) On January 31, 2012, the secretary shall calculate for each county
9 an amount equal to the difference in total *ad valorem* taxes levied by the
10 county on telecommunications machinery and equipment and railroad
11 machinery and equipment for all taxing subdivisions within the county
12 imposing *ad valorem* taxes on telecommunications machinery and
13 equipment and railroad machinery and equipment for tax year 2005, and
14 the total of such *ad valorem* taxes levied for tax year 2011 not including
15 any such *ad valorem* taxes on telecommunications machinery and
16 equipment and railroad machinery and equipment that were abated or
17 exempted prior to July 1, 2006, and which such abatement or exemption
18 expired after July 1, 2006. On or before February 15, 2012, subject to the
19 provisions of subsection (c), the state treasurer shall pay to the county
20 treasurer of each county an amount equal to 10% of such difference for
21 distribution as provided in subsection (d).

22 (6) There shall be no payments made pursuant to this section after the
23 payments made by the state treasurer on or before February 15, 2012, and
24 the provisions of this section shall expire at such time.

25 (c) If the amount calculated for the difference in subsections (b)(1)
26 through (b)(5) is negative, the amount calculated for such county for such
27 year shall be deemed to be zero and no amount shall be paid to the county
28 treasurer of such county as otherwise provided in subsection (b). Nothing
29 in this section shall be construed to require the county to make any
30 payments to the state in such event that the amount calculated for the
31 difference is negative for the county for such year.

32 (d) (1) On January 31 of each year specified in this section, the
33 secretary of revenue shall certify to the director of accounts and reports the
34 aggregate of all amounts determined for counties pursuant to subsection
35 (b). Upon receipt of such certification, the director of accounts and reports
36 shall transfer the amount certified from the state general fund to the
37 telecommunications and railroad machinery and equipment tax reduction
38 assistance fund, except that (A) the aggregate amount of moneys
39 transferred from the state general fund to the telecommunications and
40 railroad machinery and equipment tax reduction assistance fund during the
41 state fiscal year ending June 30, 2009, pursuant to this section shall not
42 exceed the maximum amount determined pursuant to subsection (f), (B) an
43 amount equal to 50% of the maximum amount determined pursuant to

1 subsection (f) shall be transferred from the state general fund to the
2 telecommunications and railroad machinery and equipment tax reduction
3 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
4 the state general fund to the telecommunications and railroad machinery
5 and equipment tax reduction assistance fund during the state fiscal year
6 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
7 transferred from the state general fund to the telecommunications and
8 railroad machinery and equipment tax reduction assistance fund during the
9 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
10 moneys shall be transferred from the state general fund to the
11 telecommunications and railroad machinery and equipment tax reduction
12 assistance fund during the state fiscal year ending June 30, 2012, pursuant
13 to this section, *(F) no moneys shall be transferred from the state general*
14 *fund to the telecommunications and railroad machinery and equipment tax*
15 *reduction assistance fund during the state fiscal year ending June 30,*
16 *2013, pursuant to this section, and (G) no moneys shall be transferred*
17 *from the state general fund to the telecommunications and railroad*
18 *machinery and equipment tax reduction assistance fund during the state*
19 *fiscal year ending June 30, 2014, pursuant to this section.*

20 (2) The state treasurer shall apportion and distribute the moneys
21 credited to the telecommunications and railroad machinery and equipment
22 tax reduction assistance fund to the county treasurers in accordance with
23 subsection (b). Upon receipt of each such amount, each county treasurer
24 shall apportion such amount among the *ad valorem* taxing subdivisions
25 imposing *ad valorem* taxes on telecommunications machinery and
26 equipment and railroad machinery and equipment in an amount equal to
27 the difference between the total *ad valorem* taxes on telecommunications
28 machinery and equipment and railroad machinery and equipment levied by
29 each such *ad valorem* taxing subdivision for the tax year 2005 and the total
30 *ad valorem* taxes on telecommunications machinery and equipment and
31 railroad machinery and equipment levied by each such *ad valorem* taxing
32 subdivision for the tax year of the apportionment, subject to the percentage
33 reduction set forth in subsection (b) for the tax year of the apportionment
34 of such moneys to that county. The county treasurer shall pay such
35 amounts to the taxing subdivisions at the same time or times as their
36 regular operating tax rate mill levy is paid to them.

37 (e) Before January 31 of 2007 through 2013, the secretary of revenue
38 shall make a detailed report of amounts calculated as required pursuant to
39 subsection (b) for each individual county and in aggregate for all the
40 counties for the current year along with any projections for future years,
41 amounts distributed to the counties pursuant to this section, the amount of
42 *ad valorem* taxes on telecommunications machinery and equipment and
43 railroad machinery and equipment not included in the total of *ad valorem*

1 taxes for each tax year due to the fact that the tax liability of such
2 machinery and equipment was abated or exempted prior to July 1, 2006,
3 and the abatement or exemption expired after July 1, 2006, for each
4 individual county and in aggregate for all counties and all other relevant
5 information related to the provisions of this section, and shall present such
6 report before such date to the house committee on taxation of the house of
7 representatives and the senate committee on assessment and taxation of the
8 senate for consideration by the legislature in making any appropriate
9 adjustments to the provisions of this section.

10 (f) (1) The maximum amount that may be transferred during the fiscal
11 year ending June 30, 2009, from the state general fund to the
12 telecommunications and railroad machinery and equipment tax reduction
13 assistance fund pursuant to this section shall be equal to (A) the amount
14 equal to 93.5% of the aggregate amount determined under subsection (b)
15 (2) plus the amount equal to 93.5% of the aggregate amount determined
16 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
17 thereto, multiplied by (B) the result obtained by dividing the amount equal
18 to 93.5% of the aggregate amount determined under subsection (b)(2) by
19 the aggregate of the amount equal to 93.5% of the aggregate amount
20 determined under subsection (b)(2) plus the amount equal to 93.5% of the
21 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
22 Supp. 79-2978, and amendments thereto.

23 (2) If a maximum amount is imposed under this subsection and the
24 aggregate amount transferred from the state general fund to the
25 telecommunications and railroad machinery and equipment tax reduction
26 assistance fund during state fiscal year 2009 pursuant to this section is
27 reduced, then the amount allocated to each county by the state treasurer
28 under subsection (b)(2) shall be reduced proportionately with respect to
29 aggregate reduction in the amount of such transfer from the state general
30 fund to the telecommunications and railroad machinery and equipment tax
31 reduction assistance fund during state fiscal year 2009.

32 Sec. 114. From and after July 1, 2012, K.S.A. 2011 Supp. 79-3425i is
33 hereby amended to read as follows: 79-3425i. (a) On January 15 and July
34 15 of each year, the director of accounts and reports shall transfer a sum
35 equal to the total taxes collected under the provisions of K.S.A. 79-6a04
36 and 79-6a10, and amendments thereto, and credited to the state general
37 fund during the six months next preceding the date of transfer, from the
38 state general fund to the special city and county highway fund, created by
39 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
40 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
41 (2) no moneys shall be transferred from the state general fund to the
42 special city and county highway fund during ~~state fiscal year 2010, state~~
43 ~~fiscal year 2011, state fiscal year 2012 2013 or state fiscal year 2013 2014;~~

1 (3) all transfers under this section shall be considered to be demand
2 transfers from the state general fund; and (4) (A) on each January 14, April
3 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
4 and 2016 the state treasurer shall determine the amount of money to be
5 paid the counties and cities on such dates of such year, pursuant to K.S.A.
6 79-3425c, and amendments thereto, and make the following adjustments
7 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
8 amendments thereto: (i) The following amounts shall be added to the
9 apportionment and payment to be paid to the following counties: Barton
10 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
11 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
12 \$267,356.20; and (ii) the following amounts shall be deducted from the
13 apportionment and payment to the following counties: Allen county,
14 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
15 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
16 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
17 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
18 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
19 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
20 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
21 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
22 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
23 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
24 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
25 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
26 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
27 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
28 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
29 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
30 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
31 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
32 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
33 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
34 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
35 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
36 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
37 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
38 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
39 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
40 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
41 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
42 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
43 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush

1 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
2 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
3 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
4 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
5 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
6 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
7 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
8 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
9 Wyandotte county, \$16,818.00; (B) after determining and including such
10 additions and deductions, the resulting apportionment and payment shall
11 be paid by the state treasurer to the counties and cities prescribed therefor,
12 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
13 thereto, or any other statute, each January 14, April 14, July 14 and
14 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
15 requirement that the additional moneys received by each such county shall
16 be deposited and administered in accordance with K.S.A. 79-3425c, and
17 amendments thereto, including any redistributions provided for by that
18 statute, except that the state treasurer shall calculate the annual
19 equalization payment to each county without considering the deductions or
20 additions to quarterly distributions required by subsection (a)(4)(A); and
21 (C) acceptance of the payments made pursuant to this subsection (a)(4)
22 shall be deemed as payment in full and a release of any liability from the
23 county to the state treasurer for payments from the special city and county
24 highway fund for state fiscal years 2000 through 2009.

25 (b) During the state fiscal year ending June 30, 2010, on July 15,
26 2009, and January 15, 2010, the director of accounts and reports shall
27 transfer \$2,515,916 from the state highway fund to the special city and
28 county highway fund, created by K.S.A. 79-3425, and amendments
29 thereto.

30 Sec. 115. From and after July 1, 2012, K.S.A. 2011 Supp. 79-34,156
31 is hereby amended to read as follows: 79-34,156. ~~On April 1, 2007, the~~
32 ~~director of accounts and reports shall transfer \$437,500 from the state~~
33 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
34 ~~fuel producer incentive fund. If sufficient moneys are not available in the~~
35 ~~state economic development initiatives fund for such transfer on April 1,~~
36 ~~2007, then the director of accounts and reports shall transfer on such date~~
37 ~~the amount available in the state economic development initiatives fund in~~
38 ~~accordance with this section and shall transfer on such date, or as soon~~
39 ~~thereafter as moneys are available therefor, the amount equal to the~~
40 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
41 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~
42 director of accounts and reports shall transfer \$875,000 from the state
43 economic development initiatives fund to the Kansas qualified biodiesel

1 fuel producer incentive fund, except: (a) That, during the fiscal year
2 ending June 30, ~~2012~~ 2013, on July 1, ~~2011~~ 2012, October 1, ~~2011~~ 2012,
3 and January 1, ~~2012~~ 2013, and April 1, ~~2012~~ 2013, the director of accounts
4 and reports shall transfer \$50,000 from the state economic development
5 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
6 fund, and (b) that, if sufficient moneys are not available in the state
7 economic development initiatives fund for any such transfer during the
8 fiscal year ending June 30, ~~2012~~ 2013, then the director of accounts and
9 reports shall transfer the amount available in the state economic
10 development initiatives fund to the Kansas qualified biodiesel fuel
11 producer incentive fund on the date specified in the fiscal year ending June
12 30, ~~2012~~ 2013. If sufficient moneys are not available in the state economic
13 development initiatives fund for such transfer on July 1, ~~2012~~ 2013, and
14 on the first day of any calendar quarter thereafter, in any such fiscal year,
15 then the director of accounts and reports shall transfer on such date the
16 amount available in the state economic development initiatives fund in
17 accordance with this section and shall transfer on such date, or as soon
18 thereafter as moneys are available therefor, the amount equal to the
19 insufficiency from the state general fund to the Kansas qualified biodiesel
20 fuel producer incentive fund; except that no moneys shall be transferred
21 from the state general fund to the Kansas biodiesel fuel producer fund
22 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending
23 June 30, ~~2012~~ 2013.

24 Sec. 116. From and after July 1, 2012, K.S.A. 2011 Supp. 79-34,171
25 is hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,
26 and quarterly thereafter, the director of accounts and reports shall transfer
27 \$400,000 from the state general fund to the Kansas retail dealer incentive
28 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this
29 section from the state general fund to the Kansas retail dealer incentive
30 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,
31 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
32 ~~state general fund to the Kansas retail dealer incentive fund during the~~
33 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
34 ~~have been made prior to the effective date of this act shall be reversed by~~
35 ~~the director of accounts and reports and reversing entries shall be entered~~
36 ~~upon the accounting records of the state treasurer therefor 2014.~~ On and
37 after July 1, 2009, the unobligated balance in the Kansas retail dealer
38 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
39 the fund exceeds \$1.1 million at the time of a quarterly transfer, the
40 transfer shall be limited to the amount necessary for the fund to reach a
41 total of \$1.5 million.

42 (b) There is hereby created in the state treasury the Kansas retail
43 dealer incentive fund. All moneys in the Kansas retail dealer incentive

1 fund shall be expended by the secretary of the department of revenue for
2 the payment of incentives to Kansas retail dealers who sell and dispense
3 renewable fuels or biodiesel through a motor fuel pump in accordance with
4 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
5 amendments thereto.

6 (c) All moneys remaining in the Kansas retail dealer incentive fund
7 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,
8 and amendments thereto, shall be credited by the state treasurer to the state
9 general fund.

10 Sec. 117. From and after July 1, 2012, K.S.A. 2011 Supp. 82a-953a is
11 hereby amended to read as follows: 82a-953a. During each fiscal year, the
12 director of accounts and reports shall transfer \$6,000,000 from the state
13 general fund to the state water plan fund created by K.S.A. 82a-951, and
14 amendments thereto, one-half of such amount to be transferred on July 15
15 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
16 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
17 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
18 ~~amount of moneys transferred from the state general fund to the state~~
19 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
20 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~
21 ~~state general fund to the state water plan fund during the fiscal year ending~~
22 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~
23 ~~moneys transferred from the state general fund to the state water plan fund~~
24 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~
25 ~~and (5) no moneys shall be transferred from the state general fund to the~~
26 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~
27 ~~June 30, 2013 2014. On the effective date of this act, the director of~~
28 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~
29 ~~which was transferred from the state general fund to the state water plan~~
30 ~~fund prior to the effective date of this act during the fiscal year ending~~
31 ~~June 30, 2009, as certified by the director of the budget to the director of~~
32 ~~accounts and reports to the state general fund. All transfers under this~~
33 ~~section shall be considered to be demand transfers from the state general~~
34 ~~fund, except that all such transfers during the fiscal years ending June 30,~~
35 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~
36 ~~state general fund.~~

37 Sec. 118. On the effective date of this act, K.S.A. 2011 Supp. 12-5256
38 is hereby repealed.

39 Sec. 119. From and after July 1, 2012, K.S.A. 2011 Supp. 55-193, 72-
40 8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-783, 76-7,107, 79-2959,
41 79-2964, 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a
42 are hereby repealed.

43 Sec. 120. *Severability.* If any provision or clause of this act or

1 application thereof to any person or circumstances is held invalid, such
2 invalidity shall not affect other provisions or applications of the act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this act are declared to be severable.

5 Sec. 121. *Appeals to exceed position limitations.* (a) The limitations
6 imposed by this act on the number of full-time and regular part-time
7 positions equated to full-time, excluding seasonal and temporary positions,
8 paid from appropriations for the fiscal year ending June 30, 2012, made in
9 chapter 118 of the 2011 Session Laws of Kansas or in this act or in any
10 other appropriation act of the 2012 regular session of the legislature may
11 be exceeded upon approval of the state finance council.

12 (b) The limitations imposed by this act on the number of full-time and
13 regular part-time positions equated to full-time, excluding seasonal and
14 temporary positions, paid from appropriations for the fiscal year ending
15 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
16 in this act or in any other appropriation act of the 2012 regular session of
17 the legislature may be exceeded upon approval of the state finance council.

18 Sec. 122. *Appeals to exceed expenditure limitations.* (a) Upon written
19 application to the governor and approval of the state finance council,
20 expenditures from special revenue funds may exceed the amounts
21 specified in this act.

22 (b) This section shall not apply to the expanded lottery act revenues
23 fund, the state economic development initiatives fund, the children's
24 initiative fund, the state water plan fund or the Kansas endowment for
25 youth, or to any account of any such funds.

26 Sec. 123. *Savings.* (a) Any unencumbered balance as of June 30,
27 2012, in any special revenue fund, or account thereof, of any state agency
28 named in this act which is not otherwise specifically appropriated or
29 limited by this or other appropriation act of the 2012 regular session of the
30 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,
31 for the same use and purpose as the same was heretofore appropriated.

32 (b) Any unencumbered balance as of June 30, 2012, in any special
33 revenue fund, or account thereof, of any state agency named in section 79
34 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
35 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
36 the 2011 Session Laws of Kansas or by this act or any other appropriation
37 act of the 2012 regular session of the legislature, is hereby appropriated for
38 the fiscal year ending June 30, 2013, for the same use and purpose as the
39 same was heretofore appropriated.

40 (c) This section shall not apply to the expanded lottery act revenues
41 fund, the state economic development initiatives fund, the children's
42 initiatives fund, the state water plan fund, the Kansas endowment for youth
43 fund, the Kansas educational building fund, the state institutions building

1 fund, or the correctional institutions building fund, or to any account of
2 any of such funds.

3 Sec. 124. During the fiscal year ending June 30, 2013, all moneys
4 which are lawfully credited to and available in any bond special revenue
5 fund, which are not otherwise specifically appropriated or limited by this
6 or other appropriation act of the 2012 regular session of the legislature, are
7 hereby appropriated for the fiscal year ending June 30, 2013, for the state
8 agency for which the bond special revenue fund was established for the
9 purposes authorized by law for expenditures from such bond special
10 revenue fund. As used in this section, "bond special revenue fund" means
11 any special revenue fund or account thereof established in the state
12 treasury prior to or on or after the effective date of this act for the deposit
13 of the proceeds of bonds issued by the Kansas development finance
14 authority, for the payment of debt service for bonds issued by the Kansas
15 development finance authority, or for any related purpose in accordance
16 with applicable bond covenants.

17 Sec. 125. *Federal grants.* (a) During the fiscal year ending June 30,
18 2013, each federal grant or other federal receipt which is received by a
19 state agency named in this act and which is not otherwise appropriated to
20 that state agency by this or other appropriation act of the 2012 regular
21 session of the legislature, is hereby appropriated for the fiscal year ending
22 June 30, 2013, for that state agency for the purpose set forth in such
23 federal grant or receipt, except that no expenditure shall be made from and
24 no obligation shall be incurred against any such federal grant or other
25 federal receipt, which has not been previously appropriated or
26 reappropriated or approved for expenditure by the governor, until the
27 governor has authorized the state agency to make expenditures therefrom.

28 (b) During the fiscal year ending June 30, 2013, each federal grant or
29 other federal receipt which is received by a state agency named in section
30 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
31 otherwise appropriated to that state agency for fiscal year 2013 by this or
32 other appropriation act of the 2012 regular session of the legislature, is
33 hereby appropriated for fiscal year 2013 for that state agency for the
34 purpose set forth in such federal grant or receipt, except that no
35 expenditure shall be made from and no obligation shall be incurred against
36 any such federal grant or other federal receipt, which has not been
37 previously appropriated or reappropriated or approved for expenditure by
38 the governor, for fiscal year 2013, until the governor has authorized the
39 state agency to make expenditures from such federal grant or other federal
40 receipt for fiscal year 2013.

41 (c) In addition to the other purposes for which expenditures may be
42 made by any state agency which is named in this act and which is not
43 otherwise authorized by law to apply for and receive federal grants,

1 expenditures may be made by such state agency from moneys appropriated
2 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
3 by this act or any other appropriation act of the 2012 regular session of the
4 legislature to apply for and receive federal grants during fiscal year 2013,
5 which federal grants are hereby authorized to be applied for and received
6 by such state agencies: *Provided*, That no expenditure shall be made from
7 and no obligation shall be incurred against any such federal grant or other
8 federal receipt, which has not been previously appropriated or
9 reappropriated or approved for expenditure by the governor, until the
10 governor has authorized the state agency to make expenditures therefrom.

11 Sec. 126. (a) Any correctional institutions building fund appropriation
12 heretofore appropriated to any state agency named in this or other
13 appropriation act of the 2012 regular session of the legislature, and having
14 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
15 reappropriated for the fiscal year ending June 30, 2013, for the same uses
16 and purposes as originally appropriated unless specific provision is made
17 for lapsing such appropriation.

18 (b) This section shall not apply to the unencumbered balance in any
19 account of the correctional institutions building fund that was encumbered
20 for any fiscal year commencing prior to July 1, 2011.

21 Sec. 127. (a) Any Kansas educational building fund appropriation
22 heretofore appropriated to any institution named in this or other
23 appropriation act of the 2012 regular session of the legislature and having
24 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
25 reappropriated for the fiscal year ending June 30, 2013, for the same use
26 and purpose as originally appropriated, unless specific provision is made
27 for lapsing such appropriation.

28 (b) This section shall not apply to the unencumbered balance in any
29 account of the Kansas educational building fund that was encumbered for
30 any fiscal year commencing prior to July 1, 2011.

31 Sec. 128. (a) Any state institutions building fund appropriation
32 heretofore appropriated to any state agency named in this or other
33 appropriation act of the 2012 regular session of the legislature and having
34 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
35 reappropriated for the fiscal year ending June 30, 2013, for the same use
36 and purpose as originally appropriated, unless specific provision is made
37 for lapsing such appropriation.

38 (b) This section shall not apply to the unencumbered balance in any
39 account of the state institutions building fund that was encumbered for any
40 fiscal year commencing prior to July 1, 2011.

41 Sec. 129. Any transfers of money during the fiscal year ending June
42 30, 2013, from any special revenue fund of any state agency named in this
43 act to the audit services fund of the division of post audit under K.S.A. 46-

1 1121, and amendments thereto, shall be in addition to any expenditure
2 limitation imposed on any such fund for the fiscal year ending June 30,
3 2013.

4 Sec. 130. This act shall take effect and be in force from and after its
5 publication in the Kansas register.