

{As Amended by House Committee of the Whole}

Session of 2012

House Substitute for SENATE BILL No. 294

By Committee on Appropriations

3-14

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing and directing payment of certain claims
4 against the state; authorizing certain transfers, capital improvement
5 projects and fees imposing certain restrictions and limitations, and
6 directing or authorizing certain receipts, disbursements, procedures and
7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223,
8 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-
9 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-
10 34,156, 79-34,171 and 82a-953a and repealing the existing sections.

11

12 *Be it enacted by the Legislature of the State of Kansas:*

13

14 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
15 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
16 restrictions and limitations are hereby imposed, and transfers, capital
17 improvement projects, fees, receipts, disbursements and acts incidental to
18 the foregoing are hereby directed or authorized as provided in this act.

18

19 (b) The agencies named in this act are hereby authorized to initiate
20 and complete the capital improvement projects specified and authorized by
21 this act or for which appropriations are made by this act, subject to the
22 restrictions and limitations imposed by this act.

22

23 (c) This act shall not be subject to the provisions of subsection (a) of
24 K.S.A. 75-6702, and amendments thereto.

24

25 (d) The appropriations made by this act shall not be subject to the
26 provisions of K.S.A. 46-155, and amendments thereto.

26

27 Sec. 2. The department of revenue is hereby authorized and directed
28 to pay the following amounts from the motor-vehicle fuel tax refund fund,
29 for claims not filed within the statutory filing period prescribed in K.S.A.
30 79-3458, and amendments thereto, to the following claimants:

30

31

Babcock, Phillip DBA Babcock Angus

32

473 Road W3

33

Norton, KS 67654.....\$58.46

34

35

Barr, Kathy

36

9775 W 333 Rd St

1	Lebo, KS 66856.....	\$271.73
2		
3	Berean Academy	
4	PO Box 70	
5	Elbing, KS 67041.....	\$279.07
6		
7	Block, Richard A	
8	36845 Hedge Ln	
9	Paola, KS 66071.....	\$42.84
10		
11	City Of Oswego	
12	PO Box 210	
13	Oswego, KS 67356.....	\$57.02
14		
15	Claassen, R Dwight	
16	3003 E 1st St	
17	Newton, KS 67114.....	\$142.34
18		
19	Concrete Materials Co LLC	
20	PO Box 16204	
21	Wichita, KS 67216.....	\$5,525.44
22		
23	Edwards Co Highway Dept	
24	730 W 6th St	
25	Kinsley, KS 67547.....	\$1,513.04
26		
27	Elliott, Blake	
28	787 Paint Rd	
29	Hope, KS 67451.....	\$92.28
30		
31	Faidley, Harold	
32	385 Buffalo Rd	
33	Longford, KS 67458.....	\$126.84
34		
35	Faidley, Lon	
36	2539 Justice Rd	
37	Solomon, KS 67480.....	\$85.08
38		
39	Flint Hills Industries DBA Hillsboro Industries	
40	220 Industrial Rd	
41	Hillsboro, KS 67063.....	\$55.32
42		
43	Garten Bros Inc	

1	2305 Fair Rd	
2	Abilene, KS 67410.....	\$194.40
3		
4	Gibson, Rick D	
5	28468 L Rd	
6	Circleville, KS 66416.....	\$114.36
7		
8	Gick & Debbie Fleming Farms	
9	309 S Main St	
10	Leon, KS 67074.....	\$488.59
11		
12	Goering, Terry D	
13	1307 E 20	
14	Hutchinson, KS 67505.....	\$54.60
15		
16	Harvey, Bradley D	
17	24002 130 Ave	
18	Collyer, KS 67631.....	\$28.20
19		
20	Jacobs, Kevin L	
21	647 N 135th St W	
22	Wichita, KS 67235.....	\$430.70
23		
24	Johnson, Ralph	
25	312 W 5th	
26	Brookville, KS 67425.....	\$504.58
27		
28	Kalivoda, Richard	
29	2534 Nickel Rd	
30	Cuba, KS 66940.....	\$177.98
31		
32	Kearny Co Rd & Bridge Dept	
33	PO Box 129	
34	Lakin, KS 67860.....	\$10,216.91
35		
36	Ottawa Bus Service Inc	
37	1320 W 149th St	
38	Olathe, KS 66061.....	\$2,747.16
39		
40	Peterson Farm & Livestock Inc	
41	10729 S Simpson Rd	
42	Assaria, KS 67416.....	\$28.36
43		

1	PPP LLC	
2	1994 US Hwy 24	
3	Glen Elder, KS 67446.....	\$155.95
4		
5	R & R Excavating	
6	PO Box 41	
7	Lindsborg, KS 67456.....	\$217.85
8		
9	Sand Creek Station Golf Course	
10	920 Meadowbrook Dr	
11	Newton, KS 67114.....	\$96.60
12		
13	Schmidt, Henry E	
14	PO Box 107	
15	Independence, KS 67301.....	\$24.50
16		
17	Strobel, John R	
18	31464 N Hwy 59	
19	Garnett, KS 66032.....	\$432.82
20		
21	Stucky, Ronald L	
22	543 Cherokee Rd	
23	Inman, KS 67546.....	\$331.78
24		
25	Terradyne Country Club LLC	
26	1400 Terradyne	
27	Andover, KS 67002.....	\$674.35
28		
29	USD 267 Renwick	
30	PO Box 68	
31	Andale, KS 67001.....	\$9,610.15
32		
33	USD 315 Colby	
34	600 West Third St	
35	Colby, KS 67701.....	\$112.20
36		
37	USD 378 Riley County	
38	PO Box 326	
39	Riley, KS 66531.....	\$2,557.87
40		
41	USD 466 Scott County	
42	PO Box 288	
43	Scott City, KS 67871.....	\$153.90

1		
2	USD 512 Shawnee Msn	
3	7235 Antioch Rd	
4	Shawnee Mission, KS 66204.....	\$10,341.16
5		
6	Vinze, Ernest	
7	1064 N 138th St	
8	Fort Scott, KS 66743.....	\$105.00
9		
10	Wildcat Concrete Services Inc	
11	PO Box 750075	
12	Topeka, KS 66675.....	\$214.11
13		
14	Winderlin, Robert	
15	993 Hwy 4	
16	Scott City, KS 67871.....	\$178.85
17	Sec. 3. (a) The department of corrections is hereby authorized and	
18	directed to pay the following amount from the Hutchinson correctional	
19	facility – facilities operations account of the state general fund for property	
20	lost by staff to the following claimant:	
21	Aldrich, Douglas #79156	
22	PO Box 1568	
23	Hutchinson, KS 67504.....	\$7.76
24	(b) The department of corrections is hereby authorized and directed to	
25	pay the following amount from the Hutchinson correctional facility –	
26	facilities operations account of the state general fund for property	
27	destroyed by staff to the following claimant:	
28	Clay, Patrick #71823	
29	PO Box 1568	
30	Hutchinson, KS 67504.....	\$4.38
31	(c) The department of corrections is hereby authorized and directed to	
32	pay the following amount from the Hutchinson correctional facility –	
33	facilities operations account of the state general fund for property lost by	
34	staff to the following claimant:	
35	Collins, Timothy #6001034	
36	PO Box 2	
37	Lansing, KS 66043.....	\$20.00
38	(d) The department of corrections is hereby authorized and directed to	
39	pay the following amount from the Ellsworth correctional facility –	
40	facilities operations account of the state general fund for property	
41	destroyed by staff to the following claimant:	
42	Cox, Ryan #96107	
43	6700 40th Rd	

1 Thayer, KS 66776.....\$52.50

2 (e) The department of corrections is hereby authorized and directed to
3 pay the following amount from the Hutchinson correctional facility –
4 facilities operations account of the state general fund for property lost by
5 staff to the following claimant:

6 Mills, Leonard #24700

7 PO Box 1568

8 Hutchinson, KS 67504.....\$12.99

9 (f) The department of corrections is hereby authorized and directed to
10 pay the following amount from the Hutchinson correctional facility –
11 facilities operations account of the state general fund for property bought
12 but never received to the following claimant:

13 Ponce, Hector #79202

14 PO Box 1568

15 Hutchinson, KS 67504.....\$29.96

16 (g) The department of corrections is hereby authorized and directed to
17 pay the following amount from the Winfield correctional facility –
18 facilities operations account of the state general fund for damage to a
19 vehicle caused by an inmate's operation of a weed eater to the following
20 claimant:

21 Mayberry, Nancy

22 13 Roberts Court

23 Winfield, KS 67156.....\$366.49

24 Sec. 4. (a) The department of revenue is hereby authorized and
25 directed to pay the following amount from the sales tax refund fund for
26 reimbursement of sales tax paid on a vehicle not subject to sales tax after
27 the statute of limitations had expired to the following claimant:

28 Boulevard Limousine, LLC

29 729 N. Stevenson St.

30 Olathe, KS 66061.....\$4,958.97

31 (b) The department of revenue is hereby authorized and directed to
32 pay the following amount from the income tax refund fund for a refund of
33 income tax paid to the state of Kansas on income earned in the state of
34 Colorado after the statutory time limit for filing an amended return had
35 expired to the following claimant:

36 Sharp, David

37 1441 S. Aldrich Dr.

38 Andover, KS 67002.....\$5,266.00

39 (c) The department of revenue is hereby authorized and directed to
40 pay the following amount from the sales tax refund fund for
41 reimbursement of sales tax paid to the state of Kansas that was actually
42 owed to the state of Missouri after the statute of limitations for a refund
43 had expired to the following claimant:

1 Voss Electric Company
 2 1601 Cushman Drive
 3 Lincoln, NE 68512.....\$6,172.40

4 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
 5 directed to pay the following amount from the Kansas highway patrol
 6 operations fund for payment of medical expenses of a prisoner in custody,
 7 to the following claimant:

8 Eagle Med. LLC
 9 PO Box 108
 10 West Plains, MO 65775.....\$2,312.00

11 Sec. 6. (a) The department of social and rehabilitation services is
 12 hereby authorized and directed to pay the following amount from the
 13 Larned state hospital fee fund for payment for a wedding ring set that was
 14 lost by staff to the following claimant:

15 Greene, Nick and Kristen
 16 3340 N Main
 17 El Dorado, KS 67042.....\$7,174.17

18 Sec. 7. (a) The adjutant general is hereby authorized and directed to
 19 pay the following amount from the operating expenditures account of the
 20 state general fund for damage to a vehicle caused by a faulty parking gate
 21 at the armed forces reserve center to the following claimant:

22 Manley, Barry
 23 4725 NE Shaffer Rd
 24 Topeka, KS 66617.....\$1,236.61

25 Sec. 8. (a) Except as otherwise provided by this act, the director of
 26 accounts and reports is hereby authorized and directed to draw warrants on
 27 the state treasurer in favor of the claimants specified in sections 2 through
 28 8 of this act, upon vouchers duly executed by the state agencies directed to
 29 pay the amounts specified in such sections to the claimants or their legal
 30 representatives or duly authorized agents, as provided by law.

31 (b) The director of accounts and reports shall secure prior to the
 32 payment of any amount to any claimant, other than amounts authorized to
 33 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
 34 transactions between state agencies as provided by sections 2 through 8 of
 35 this act, a written release and satisfaction of all claims and rights against
 36 the state of Kansas and any agencies, officers and employees of the state of
 37 Kansas regarding their respective claims.

38 Sec. 9.

39 **ABSTRACTERS' BOARD OF EXAMINERS**

40 (a) On the effective date of this act, the expenditure limitation
 41 established for the fiscal year ending June 30, 2012, pursuant to section
 42 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
 43 abstracters' fee fund of the abstracters' board of examiners is hereby

1 increased from \$23,291 to \$24,291.

2 Sec. 10.

3

BOARD OF ACCOUNTANCY

4 (a) On July 1, 2012, the expenditure limitation established for the
5 fiscal year ending June 30, 2013, by section 59(a) of chapter 118 of the
6 2011 Session Laws of Kansas on the board of accountancy fee fund of the
7 board of accountancy is hereby decreased from \$346,732 to \$345,182.

8 Sec. 11.

9

STATE BANK COMMISSIONER

10 (a) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2012, pursuant to section
12 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
13 commissioner fee fund of the state bank commissioner is hereby increased
14 from \$9,251,724 to \$9,488,964.

15 (b) On July 1, 2012, the expenditure limitation established for the
16 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
17 2011 Session Laws of Kansas on the bank commissioner fee fund of the
18 state bank commissioner is hereby increased from \$9,742,902 to
19 \$10,784,275.

20 (c) On the effective date of this act, the position limitation established
21 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
22 the 2011 Session Laws of Kansas for the state bank commissioner is
23 hereby increased from 99.00 to 107.00.

24 (d) On July 1, 2012, the position limitation established for the fiscal
25 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
26 Session Laws of Kansas for the state bank commissioner is hereby
27 increased from 99.00 to 109.00.

28 (e) On July 1, 2012, there is appropriated for the above agency from
29 the following special revenue fund or funds for the fiscal year ending June
30 30, 2013, all moneys now or hereafter lawfully credited to and available in
31 such fund or funds, except that expenditures other than refunds authorized
32 by law shall not exceed the following:

33 Litigation expense fund.....No limit

34 *Provided*, That the above agency is authorized to make expenditures
35 from the litigation expense fund for costs, fees, and expenses associated
36 with administrative or judicial proceedings regarding the enforcement of
37 laws administered by the consumer and mortgage lending division and the
38 enforcement and collection of assessed fines, fees and consumer refunds;
39 *provided further*, That a portion of the moneys collected as a result of fines
40 and investigative fees collected by the consumer and mortgage lending
41 division, as determined by the deputy of the consumer and mortgage
42 lending division, shall be deposited in the state treasury in accordance with
43 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be

1 credited to the litigation expense fund.

2 Sec. 12.

3 KANSAS BOARD OF BARBERING

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
7 barbering fee fund of the Kansas board of barbering is hereby increased
8 from \$156,383 to \$166,383.

9 (b) On July 1, 2012, the expenditure limitation established for the
10 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
11 2011 Session Laws of Kansas on the board of barbering fee fund of the
12 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

13 Sec. 13.

14 BEHAVIORAL SCIENCES REGULATORY BOARD

15 (a) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2012, pursuant to section
17 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
18 behavioral sciences regulatory board fee fund of the behavioral sciences
19 regulatory board is hereby increased from \$617,861 to \$618,361.

20 (b) On July 1, 2012, the expenditure limitation established for the
21 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
22 2011 Session Laws of Kansas on the behavioral sciences regulatory board
23 fee fund of the behavioral sciences regulatory board is hereby increased
24 from \$636,586 to \$685,259.

25 (c) On July 1, 2012, the position limitation established for the fiscal
26 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
27 Session Laws of Kansas for the behavioral sciences regulatory board is
28 hereby increased from 8.00 to 9.00.

29 Sec. 14.

30 STATE BOARD OF HEALING ARTS

31 (a) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2013, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the healing
34 arts fee fund of the state board of healing arts is hereby decreased from
35 \$4,321,859 to \$4,221,119.

36 Sec. 15.

37 STATE DEPARTMENT OF CREDIT UNIONS

38 (a) On July 1, 2012, the expenditure limitation established for the
39 fiscal year ending June 30, 2013, by section 65(a) of chapter 118 of the
40 2011 Session Laws of Kansas on the credit union fee fund of the state
41 department of credit unions is hereby decreased from \$1,038,452 to
42 \$1,021,942.

43 Sec. 16.

1

KANSAS DENTAL BOARD

2

(a) On the effective day of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby increased from \$371,890 to \$379,932.

6

7

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby decreased from \$374,145 to \$368,998.

10

11

Sec. 17.

12

KANSAS BOARD OF EXAMINERS IN FITTING
AND DISPENSING OF HEARING INSTRUMENTS

13

14

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 68(a) of chapter 118 of the 2011 Session Laws of Kansas on the hearing instrument board fee fund of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby decreased from \$29,636 to \$28,552.

18

19

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 68(a) of chapter 118 of the 2011 Session Laws of Kansas on the hearing instrument board fee fund of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby decreased from \$29,181 to \$28,103.

22

23

Sec. 18.

24

25

BOARD OF NURSING

26

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,046,214 to \$2,043,652.

29

30

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,109,810 to \$2,098,210.

33

34

Sec. 19.

35

36

BOARD OF EXAMINERS IN OPTOMETRY

37

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the optometry fee fund of the board of examiners in optometry is hereby decreased from \$121,180 to \$120,141.

40

41

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the

42

43

1 2011 Session Laws of Kansas on the optometry fee fund of the board of
2 examiners in optometry is hereby increased from \$111,631 to \$114,437.

3 Sec. 20.

4 STATE BOARD OF PHARMACY

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
8 board of pharmacy fee fund of the state board of pharmacy is hereby
9 increased from \$791,288 to \$792,038.

10 (b) On July 1, 2012, the expenditure limitation established for the
11 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the
12 2011 Session Laws of Kansas on the state board of pharmacy fee fund of
13 the state board of pharmacy is hereby increased from \$839,771 to
14 \$1,038,447.

15 *Provided*, That, if the state board of pharmacy receives authorization
16 from the United States drug enforcement agency to expend \$220,000 from
17 the Harold Rogers prescription federal fund during the fiscal year ending
18 June 30, 2013, the state board of pharmacy shall certify a copy of such
19 authorization to the director of accounts and reports and, effective on the
20 date of such certification, the expenditure limitation established for the
21 fiscal year ending June 30, 2013, by this subsection on the state board of
22 pharmacy fee fund of the state board of pharmacy is hereby decreased
23 from \$1,038,447 to \$818,447: *provided further*; That, at the same time as
24 the state board of pharmacy certifies such authorization to the director of
25 accounts and reports, the state board of pharmacy shall transmit a copy of
26 such certification to the director of the budget and the director of
27 legislative research.

28 Sec. 21.

29 REAL ESTATE APPRAISAL BOARD

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2012, pursuant to section
32 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the appraiser
33 fee fund of the real estate appraisal board is hereby decreased from
34 \$302,300 to \$288,643.

35 (b) On July 1, 2012, the expenditure limitation established for the
36 fiscal year ending June 30, 2013, by section 72(a) of chapter 118 of the
37 2011 Session Laws of Kansas on the appraiser fee fund of the real estate
38 appraisal board is hereby decreased from \$314,607 to \$298,627.

39 Sec. 22.

40 KANSAS REAL ESTATE COMMISSION

41 (a) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2012, pursuant to section
43 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the real

1 estate fee fund of the Kansas real estate commission is hereby decreased
2 from \$1,130,322 to \$1,098,091.

3 (b) On July 1, 2012, the expenditure limitation established for the
4 fiscal year ending June 30, 2013, by section 73(a) of chapter 118 of the
5 2011 Session Laws of Kansas on the real estate fee fund of the Kansas real
6 estate commission is hereby decreased from \$1,133,094 to \$1,104,435.

7 Sec. 23.

8 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

9 (a) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2012, pursuant to section
11 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
12 act fee fund of the office of the securities commissioner of Kansas is
13 hereby decreased from \$2,871,074 to \$2,801,596.

14 (b) On July 1, 2012, the expenditure limitation established for the
15 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
16 2011 Session Laws of Kansas on the securities act fee fund of the office of
17 the securities commissioner of Kansas is hereby decreased from
18 \$2,923,867 to \$2,833,291.

19 (c) On the effective date of this act, the position limitation established
20 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
21 the 2011 Session Laws of Kansas for the office of the securities
22 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

23 (d) On July 1, 2012, the position limitation established for the fiscal
24 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
25 Session Laws of Kansas for the office of the securities commissioner of
26 Kansas is hereby decreased from 32.13 to 30.00.

27 Sec. 24.

28 STATE BOARD OF TECHNICAL PROFESSIONS

29 (a) On July 1, 2012, the expenditure limitation established for the
30 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
31 2011 Session Laws of Kansas on the technical professions fee fund of the
32 state board of technical professions is hereby increased from \$589,122 to
33 \$615,138.

34 Sec. 25.

35 STATE BOARD OF VETERINARY EXAMINERS

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
39 veterinary examiners fee fund of the state board of veterinary examiners is
40 hereby decreased from \$266,632 to \$265,056: *Provided*, That expenditures
41 from the veterinary examiners fee fund for the fiscal year ending June 30,
42 2012, for official hospitality shall not exceed \$175.

43 (b) On July 1, 2012, the expenditure limitation established for the

1 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
2 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
3 state board of veterinary examiners is hereby increased from \$268,132 to
4 \$269,674: *Provided*, That expenditures from the veterinary examiners fee
5 fund for the fiscal year ending June 30, 2013, for official hospitality shall
6 not exceed \$175.

7 Sec. 26.

8 GOVERNMENTAL ETHICS COMMISSION

9 (a) On the effective date of this act, the position limitation established
10 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
11 the 2011 Session Laws of Kansas for the governmental ethics commission
12 is hereby decreased from 9.00 to 8.50.

13 (b) On the effective date of this act, the position limitation established
14 for the fiscal year ending June 30, 2013, by section 79 of chapter 118 of
15 the 2011 Session Laws of Kansas for the governmental ethics commission
16 is hereby decreased from 9.00 to 8.50.

17 (c) On July 1, 2012, of the \$421,567 appropriated for the above
18 agency for the fiscal year ending June 30, 2013, by section 77(a) of
19 chapter 118 of the 2011 Session Laws of Kansas from the state general
20 fund in the operating expenditures account, the sum of \$9,175 is hereby
21 lapsed.

22 Sec. 27.

23 STATE CORPORATION COMMISSION

24 (a) On the effective date of this act, the expenditure limitation for the
25 fiscal year ending June 30, 2012, by the state corporation commission
26 from the public service regulation fund, the motor carrier license fees fund,
27 and the conservation fee fund in the aggregate, as established in section
28 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby
29 increased from \$16,844,081 to \$16,960,956.

30 Sec. 28.

31 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

32 (a) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2012, in section 93(c) of
34 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
35 account of the expense reserve of the Kansas public employees retirement
36 fund is hereby increased from \$8,517,600 to \$8,845,767.

37 (b) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, in section 93(d) of
39 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
40 account of the non-retirement administration fund is hereby increased from
41 \$75,603 to \$82,117.

42 (c) On the effective date of this act, or as soon thereafter as moneys
43 are available, notwithstanding the provisions of K.S.A. 38-2102, and

1 amendments thereto, or any other statute, the director of accounts and
 2 reports shall transfer \$832,896 from the Kansas endowment for youth fund
 3 to the children’s initiatives fund.

4 Sec. 29.

5 DEPARTMENT OF COMMERCE

6 (a) On the effective date of this act, of the \$131,486 appropriated for
 7 the above agency for the fiscal year ending June 30, 2012, by section
 8 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
 9 economic development initiatives fund in the senior community service
 10 employment program account, the sum of \$126,245 is hereby lapsed.

11 (b) On the effective date of this act, the appropriation of \$8,935 for
 12 the above agency for the fiscal year ending June 30, 2012, by section
 13 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
 14 economic development initiatives fund in the senior community service
 15 employment program – ARRA match account, is hereby lapsed.

16 (c) On the effective date of this act, the position limitation established
 17 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
 18 of the 2011 Session Laws of Kansas for the department of commerce is
 19 hereby decreased from 251.80 to 250.00.

20 (d) (1) On the effective date of this act, notwithstanding the
 21 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
 22 statute, the director of accounts and reports shall transfer all moneys in the
 23 Kansas economic opportunity initiatives fund of the department of
 24 commerce to the job creation program fund of the department of
 25 commerce. On the effective date of this act, all liabilities of the Kansas
 26 economic opportunity initiatives fund are hereby transferred to and
 27 imposed on the job creation program fund of the department of commerce.

28 (2) On the effective date of this act, the expenditure limitation
 29 established for the fiscal year ending June 30, 2012, established by section
 30 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
 31 economic opportunity initiatives fund of the department of commerce is
 32 hereby decreased from no limit to \$0.

33 (e) There is appropriated for the above agency from the state
 34 economic development initiatives fund for the fiscal year ending June 30,
 35 2012, the following:

36 Air service incentive fund.....\$2,000,000

37 *Provided*, That 50% of all expenditures from the air service incentive
 38 fund during fiscal year 2012 shall be made to participate in air passenger
 39 service support agreements with the Manhattan area chamber of
 40 commerce, inc., and airlines providing air passenger service at Manhattan
 41 regional airport, related to any quarter during fiscal year 2012 when flights
 42 provided by an airline that is a party to an air passenger service support
 43 agreement are filled to less than 70% of capacity, or as determined under a

1 formula finalized and agreed upon by the Manhattan area chamber of
2 commerce, inc., in such support agreements: Provided however, That no
3 expenditures shall be made from the air service incentive fund unless the
4 Manhattan area chamber of commerce, inc., has made payments to such
5 airlines for such purpose of \$250,000 or more for fiscal year 2012:
6 *provided further*; That expenditures from the air service incentive fund to
7 such airlines for such purpose for fiscal year 2012 shall not exceed
8 \$1,000,000: *And provided further*; That 50% of all expenditures from the
9 air service incentive fund during fiscal year 2012 shall be for a competitive
10 grant program developed and administered by the secretary of commerce
11 for the purposes of expanding air travel options and airport improvements
12 across the state: *And provided further*; That in addition to the other
13 purposes for which expenditures may be made by the department of
14 commerce from moneys appropriated in the air service incentive fund for
15 fiscal year 2012, expenditures may be made by the secretary of commerce
16 to enter into an agreement for competitive grants or to produce market
17 research studies to determine the economic benefits of providing
18 incentives to expand air travel options and airport improvements in the
19 state: *And provided further*; That expenditures from the air service
20 incentive fund for competitive grants for fiscal year 2012 shall not exceed
21 \$1,000,000.

22 Sec. 30.

23 KANSAS LOTTERY

24 (a) On the effective date of this act, the aggregate of the amounts
25 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
26 Kansas to be transferred from the lottery operating fund to the state
27 gaming revenues fund during the fiscal year ending June 30, 2012, is
28 hereby increased from \$70,800,000 to \$71,000,000.

29 Sec. 31.

30 KANSAS RACING AND GAMING COMMISSION

31 (a) On the effective date of this act, the position limitation established
32 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
33 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
34 commission – state racing operations program and expanded lottery act
35 regulation division is hereby decreased from 75.53 to 74.00.

36 Sec. 32.

37 STATE COURT OF TAX APPEALS

38 (a) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, pursuant to section
40 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
41 filing fee fund of the state court of tax appeals is hereby decreased from
42 \$1,331,328 to \$1,013,888.

43 Sec. 33.

1 STATE BOARD OF INDIGENTS’ DEFENSE SERVICES

2 (a) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 Assigned counsel expenditures.....\$695,010

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

10 Capital litigation training grant fund.....No limit

11 Sec. 34.

12 LEGISLATIVE COORDINATING COUNCIL

13 (a) On the effective date of this act, of the \$749,822 appropriated for
14 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
15 of chapter 118 of the 2011 Session Laws of Kansas from the state general
16 fund in the legislative coordinating council – operations account, the sum
17 of \$6,667 is hereby lapsed.

18 (b) On the effective date of this act, of the \$3,549,398 appropriated
19 for the above agency for the fiscal year ending June 30, 2012, by section
20 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
21 general fund in the legislative research department – operations account,
22 the sum of \$156,515 is hereby lapsed.

23 (c) On the effective date of this act, of the \$3,049,313 appropriated
24 for the above agency for the fiscal year ending June 30, 2012, by section
25 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
26 general fund in the office of revisor of statutes – operations account, the
27 sum of \$241,617 is hereby lapsed.

28 Sec. 35.

29 DIVISION OF POST AUDIT

30 (a) On the effective date of this act, of the \$2,020,838 appropriated
31 for the above agency for the fiscal year ending June 30, 2012, by section
32 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
33 general fund in the operations (including legislative post audit committee)
34 account, the sum of \$634 is hereby lapsed.

35 Sec. 36.

36 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

37 (a) On the effective date of this act, of the \$120,322,135 appropriated
38 for the above agency for the fiscal year ending June 30, 2012, by section
39 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 general fund in the other medical assistance account, the sum of \$697,394
41 is hereby lapsed.

42 (b) On the effective date of this act, of the \$87,187,295 appropriated
43 for the above agency for the fiscal year ending June 30, 2012, by section

1 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
2 general fund in the community based services account, the sum of
3 \$1,333,408 is hereby lapsed.

4 (c) On the effective date of this act, of the \$3,029,539 appropriated
5 for the above agency for the fiscal year ending June 30, 2012, by section
6 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
7 general fund in the alcohol and drug abuse services grants account, the
8 sum of \$60,213 is hereby lapsed.

9 (d) On the effective date of this act, of the \$46,069,941 appropriated
10 for the above agency for the fiscal year ending June 30, 2012, by section
11 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
12 general fund in the cash assistance account, the sum of \$328,232 is hereby
13 lapsed.

14 (e) On the effective date of this act, of the \$5,965,139 appropriated
15 for the above agency for the fiscal year ending June 30, 2012, by section
16 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
17 general fund in the vocational rehabilitation aid and assistance account, the
18 sum of \$40,812 is hereby lapsed.

19 (f) On the effective date of this act, of the \$99,098,413 appropriated
20 for the above agency for the fiscal year ending June 30, 2012, by section
21 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
22 general fund in the youth services aid and assistance account, the sum of
23 \$3,252,120 is hereby lapsed.

24 (g) There is appropriated for the above agency from the state
25 institutions building fund for the fiscal year ending June 30, 2012, the
26 following:

27 Sexual predator treatment program expansion.....\$2,058,900

28 (h) On the effective date of this act, of the \$519,325 appropriated for
29 the above agency for the fiscal year ending June 30, 2012, by section
30 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
31 children's initiatives fund in the children's cabinet accountability fund
32 account, the sum of \$42,367 is hereby lapsed.

33 (i) On the effective date of this act, of the \$4,750,000 appropriated for
34 the above agency for the fiscal year ending June 30, 2012, by section
35 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
36 children's initiatives fund in the family centered system of care account,
37 the sum of \$3 is hereby lapsed.

38 (j) On the effective date of this act, of the \$5,033,679 appropriated for
39 the above agency for the fiscal year ending June 30, 2012, by section
40 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
41 children's initiatives fund in the child care account, the sum of \$213 is
42 hereby lapsed.

43 (k) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, pursuant to section
2 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
3 welfare fund of the department of social and rehabilitation services is
4 hereby increased from \$29,069,381 to \$32,383,404.

5 (l) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2012, the following:

7 Larned state hospital – sexual predator treatment program.....\$213,805

8 (m) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2012, by section 174(c) of
10 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
11 health facility fee fund of the department of social and rehabilitation
12 services is hereby increased from \$2,465,445 to \$2,501,169.

13 (n) On the effective date of this act, the public health/social services
14 emergency response federal fund of the department of social and
15 rehabilitation services is hereby redesignated as the national bioterrorism
16 hospital preparedness program federal fund of the department of social and
17 rehabilitation services.

18 Sec. 37.

19 DEPARTMENT ON AGING

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 LTC – medicaid assistance – NF.....\$4,000,000

23 (b) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, by section 110(b) of
25 chapter 118 of the 2011 Session Laws of Kansas on the health policy
26 nursing facility quality care fund of the department on aging is hereby
27 increased from \$19,577,801 to no limit.

28 (c) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2012, by section 110(b) of
30 chapter 118 of the 2011 Session Laws of Kansas on the social service
31 block grant fund of the department on aging is hereby increased from
32 \$4,399,305 to \$4,500,000.

33 Sec. 38.

34 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
35 OF HEALTH CARE FINANCE

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Other medical assistance.....\$22,543,116

39 (b) On the effective date of this act, of the \$17,293,612 appropriated
40 for the above agency for the fiscal year ending June 30, 2012, by section
41 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund in the children’s health insurance program account, the sum
43 of \$28,819 is hereby lapsed.

1 (c) On the effective date of this act, of the \$14,482,995 appropriated
2 for the above agency for the fiscal year ending June 30, 2012, by section
3 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
4 general fund in the health policy operating expenditures account, the sum
5 of \$52,694 is hereby lapsed.

6 (d) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2012, by section 108(b) of
8 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
9 fee fund of the department of health and environment – division of health
10 care finance is hereby increased from \$50,529,602 to \$56,610,742.

11 (e) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, by section 108(b) of
13 chapter 118 of the 2011 Session Laws of Kansas on the health care access
14 improvement fund of the department of health and environment – division
15 of health care finance is hereby increased from \$33,300,000 to
16 \$33,354,454.

17 (f) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2012, pursuant to section
19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
20 preventive health care program fund of the department of health and
21 environment – division of health care finance is hereby increased from
22 \$667,369 to \$711,214.

23 (g) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, pursuant to section
25 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
26 committee insurance fund of the department of health and environment –
27 division of health care finance is hereby decreased from \$287,646 to
28 \$283,854.

29 (h) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, pursuant to section
31 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
32 from the state workers compensation self-insurance fund of the department
33 of health and environment – division of health care finance for salaries and
34 wages and other operating expenditures is hereby increased from
35 \$3,510,806 to \$3,776,357.

36 (i) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, by section 108(b) of
38 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
39 cafeteria benefits fund of the department of health and environment –
40 division of health care finance for salaries and wages and other operating
41 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

42 Sec. 39.

43

DEPARTMENT OF LABOR

1 (a) On the effective date of this act, of the \$409,271 appropriated for
2 the above agency for the fiscal year ending June 30, 2012, by section
3 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
4 general fund in the operating expenditures account, the sum of \$3,731 is
5 hereby lapsed.

6 (b) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2012, pursuant to section
8 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
9 workmen’s compensation fee fund of the department of labor is hereby
10 decreased from \$13,883,381 to \$10,624,371.

11 (c) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, pursuant to section
13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
14 indirect cost offset fund of the department of labor is hereby decreased
15 from \$404,143 to \$364,858.

16 Sec. 40.

17 KANSAS COMMISSION ON VETERANS AFFAIRS

18 (a) On the effective date of this act, of the \$426,485 appropriated for
19 the above agency for the fiscal year ending June 30, 2012, by section
20 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
21 general fund in the operating expenditures – administration account, the
22 sum of \$350 is hereby lapsed.

23 (b) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, by section 106(b) of
25 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
26 fund of the Kansas commission of veterans affairs is hereby decreased
27 from \$1,719,521 to \$1,668,438.

28 (c) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2012, by section 106(b) of
30 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
31 federal fund of the Kansas commission of veterans affairs is hereby
32 increased from \$2,254,408 to \$2,603,283.

33 (d) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures – veterans claim assistance program – service	
36 grants.....	\$32,732
37 Operating expenditures – Kansas soldiers' home.....	\$33,062

38 (e) On the effective date of this act, of the \$2,494,684 appropriated
39 for the above agency for the fiscal year ending June 30, 2012, by section
40 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
41 general fund in the operating expenditures – Kansas veterans' home
42 account, the sum of \$179,681 is hereby lapsed.

43 (f) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, by section 106(b) of
2 chapter 118 of the 2011 Session Laws of Kansas on the veterans home
3 federal fund of the Kansas commission on veterans affairs is hereby
4 increased from \$2,924,231 to \$3,129,375.

5 (g) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, by section 106(b) of
7 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee
8 fund of the Kansas commission on veterans affairs is hereby increased
9 from \$3,000,003 to \$3,129,622.

10 (h) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2012, by section 106(b) of
12 chapter 118 of the 2011 Session Laws of Kansas on the VA burial
13 reimbursement fund – federal of the Kansas commission on veterans
14 affairs is hereby increased from \$80,538 to \$101,942.

15 Sec. 41.

16 STATE BOARD OF REGENTS

17 (a) There is appropriated for the above agency from the Kansas
18 educational building fund for the fiscal year ending June 30, 2012, for the
19 capital improvement project or projects specified as follows:

20 Debt service – revenue bonds issued for major remodeling and new
21 construction projects at state educational institutions.....\$1,254,925

22 (b) In addition to the other purposes for which expenditures may be
23 made by the state board of regents from the operating expenditures
24 (including official hospitality) account of the state general fund for the
25 fiscal year ending June 30, 2012, as authorized by section 128 of chapter
26 118 of the 2011 Session Laws of Kansas, or by this or other appropriation
27 act of the 2012 regular session of the legislature, expenditures shall be
28 made by the state board of regents from moneys appropriated in the
29 operating expenditures (including official hospitality) account of the state
30 general fund for the fiscal year ending June 30, 2012, in the amount of
31 \$5,462 for the midwest higher education compact dues.

32 Sec. 42.

33 DEPARTMENT OF EDUCATION

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 KPERS – employer contributions.....\$6,992,555
37 Operating expenditures (including official hospitality).....\$50,000

38 (b) On and after the effective date of this act, notwithstanding the
39 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
40 Kansas or any other statute, no appropriation shall be made for fiscal year
41 2012 from the state general fund to the general state aid account of the
42 department of education by the second proviso to the general state aid
43 account appropriation from the state general fund of section 113(a) of

1 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
 2 amount that would be appropriated for the above agency for the fiscal year
 3 ending June 30, 2012, pursuant to the second proviso to the general state
 4 aid account appropriation from the state general fund of section 113(a) of
 5 chapter 118 of the 2011 Session Laws of Kansas from the state general
 6 fund to the general state aid account is hereby lapsed: *provided further*,
 7 That, on the effective date of this act, the provisions of the second proviso
 8 to the general state aid account appropriation from the state general fund
 9 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
 10 hereby declared to be null and void and shall have no force and effect.

11 ~~(c) On the effective date of this act, of the \$1,902,775,680~~
 12 ~~appropriated for the above agency for the fiscal year ending June 30, 2012,~~
 13 ~~by section 113(a) of chapter 118 of the 2011 Session Laws of Kansas from~~
 14 ~~the state general fund in the general state aid account, the sum of~~
 15 ~~\$4,727,065 is hereby lapsed {On the effective date of this act, or as soon~~
 16 **thereafter as moneys are available, the director of accounts and**
 17 **reports shall transfer \$24,632,000 from the state highway fund of the**
 18 **Kansas department of transportation to the general state aid account**
 19 **of the state general fund for the department of education}.**

20 Sec. 43.

21 DEPARTMENT OF CORRECTIONS

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2012, the following:

24 Treatment and programs.....	\$1,825,000
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25 (b) There is appropriated for the above agency from the expanded
26 lottery act revenues fund for the fiscal year ending June 30, 2012, the
27 following:

28 Labette facility renovation.....	\$1,696,150
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29 (c) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

34 Disaster grants – public assistance fund.....	No limit
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35 Sec. 44.

36 JUVENILE JUSTICE AUTHORITY

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2012, the following:

39 Purchase of services.....	\$870,540
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40 (b) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2012, by section 130(b) of
42 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
43 facilities fund of the juvenile justice authority is hereby increased from

1 \$3,575,963 to \$4,459,805.

2 (c) On the effective date of this act, of the \$408,118 appropriated for
3 the above agency for the fiscal year ending June 30, 2012, by section
4 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
5 institutions building fund in the backup generator – Kansas juvenile
6 correctional complex account, the sum of \$407,618 is hereby lapsed.

7 Sec. 45.

8

ADJUTANT GENERAL

9 (a) There is appropriated for the above agency from the state general
10 fund for the fiscal year ending June 30, 2012, the following:

11 Disaster relief.....\$4,226,905

12 (b) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures other than refunds authorized by law shall
16 not exceed the following:

17 State asset forfeiture fund.....No limit

18 Sec. 46.

19

EMERGENCY MEDICAL SERVICES BOARD

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, pursuant to section
22 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
23 emergency medical services operating fund of the emergency medical
24 services board is hereby increased from \$1,330,025 to \$1,332,018.

25 Sec. 47.

26

STATE FIRE MARSHAL

27 (a) On the effective date of this act, or as soon thereafter as moneys
28 are available, the director of accounts and reports shall transfer \$29,339
29 from the hazardous material program fund of the state fire marshal to the
30 fire marshal fee fund of the state fire marshal.

31 Sec. 48.

32

ATTORNEY GENERAL – KANSAS BUREAU OF
INVESTIGATION

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 Rehabilitation and repair projects.....\$64,500

37 Sec. 49.

38

KANSAS DEPARTMENT OF AGRICULTURE

39 (a) On the effective date of this act, of the amount reappropriated for
40 the above agency for the fiscal year ending June 30, 2012, by section
41 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund, in the operating expenditures account, the sum of \$57,541 is
43 hereby lapsed.

1 (b) On the effective date of this act, of the \$702,722 appropriated for
 2 the above agency for the fiscal year ending June 30, 2012, by section
 3 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
 4 management account of the state water plan fund, the sum of \$68,403 is
 5 hereby lapsed.

6 (c) On the effective date of this act, of the amount reappropriated for
 7 the above agency for the fiscal year ending June 30, 2012, by section
 8 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
 9 water plan fund in the water transition assistance program/conservation
 10 reserve enhancement program account, the sum of \$1,093,354 is hereby
 11 lapsed.

12 (d) On the effective date of this act, the expenditure limitation
 13 established for the fiscal year ending June 30, 2012, by section 138(a) of
 14 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
 15 operating expenditures account of the Kansas department of agriculture for
 16 official hospitality is hereby increased from \$5,000 to \$10,000.

17 (e) On and after the effective date of this act, during the fiscal year
 18 ending June 30, 2012, in addition to other purposes for which expenditures
 19 may be made by the Kansas department of agriculture from moneys
 20 appropriated in the reimbursement and recovery fund, conference
 21 regulation and disbursement fund, and the market development fund for
 22 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
 23 chapter 118 of the 2011 session laws of Kansas or by this or other
 24 appropriation act of the 2012 regular session of the Kansas legislature,
 25 expenditures may be made by the Kansas department of agriculture from
 26 moneys appropriated in the reimbursement and recovery fund, conference
 27 regulation and disbursement fund, and the market development fund for
 28 official hospitality.

29 Sec. 50.

30 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

31 (a) On the effective date of this act, of the \$40,000 appropriated for
 32 the above agency for the fiscal year ending June 30, 2012, by section
 33 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 34 general fund in the reimbursement for annual licenses issued to Kansas
 35 disabled veterans account, the sum of \$18,388 is hereby lapsed.

36 (b) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2012, the following:

38 State parks operating expenditures.....\$1,200,000

39 Sec. 51.

40 DEPARTMENT OF TRANSPORTATION

41 (a) On the effective date of this act, the expenditure limitation
 42 established for the fiscal year ending June 30, 2012, pursuant to section
 43 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency

1 operations account of the state highway fund of the department of
2 transportation is hereby increased from \$287,632,588 to \$289,632,588.

3 (b) On the effective date of this act, the director of accounts and
4 reports shall transfer \$2,000,000 from the north central Kansas air
5 passenger service support fund of the department of transportation to the
6 state economic development initiatives fund.

7 Sec. 52. On the effective date of this act, during fiscal year 2012,
8 notwithstanding the provisions of section 101(e) of chapter 118 of the
9 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
10 or any other statute, the director of accounts and reports shall transfer all
11 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
12 revenues fund during fiscal year 2012 from the expanded lottery act
13 revenues fund to the state general fund, within 10 days after such moneys
14 are credited to the expanded lottery act revenues fund: *Provided*, That the
15 transfer of such amounts shall be in addition to any other transfer from the
16 expanded lottery act revenues fund to the state general fund as prescribed
17 by law: *provided further*, That all moneys transferred from the expanded
18 lottery act revenues fund to the state general fund pursuant to this
19 subsection are to reimburse the state general fund for accounting, auditing,
20 budgeting, legal, payroll, personnel and purchasing services and any other
21 governmental services which are performed on behalf of the department of
22 revenue, and other state agencies, by other state agencies which receive
23 appropriations from the state general fund to provide such services:
24 *provided further*, That, on the effective date of this act, the provisions of
25 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
26 transfers all moneys that are credited to the expanded lottery act revenues
27 fund from the expanded lottery act revenues fund to the state general fund
28 during the fiscal year ending June 30, 2012, are hereby declared to be null
29 and void and shall have no force and effect.

30 Sec. 53.

31 KANSAS STATE BOARD OF COSMETOLOGY

32 (a) On July 1, 2012, the expenditure limitation established for the
33 fiscal year ending June 30, 2013, pursuant to section 64(a) of chapter 118
34 of the 2011 Session Laws of Kansas on the cosmetology fee fund of the
35 Kansas state board of cosmetology is hereby decreased from \$816,055 to
36 \$815,235.

37 Sec. 54.

38 STATE BOARD OF MORTUARY ARTS

39 (a) On July 1, 2012, the expenditure limitation established for the
40 fiscal year ending June 30, 2013, pursuant to section 67(a) of chapter 118
41 of the 2011 Session Laws of Kansas on the mortuary arts fee fund of the
42 state board of mortuary arts is hereby decreased from \$282,648 to
43 \$282,228.

- 1 Legislative research department – operations.....\$3,806,763
- 2 *Provided*, That any unencumbered balance in the legislative research
- 3 department – operations account in excess of \$100 as of June 30, 2012, is
- 4 hereby reappropriated for fiscal year 2013.
- 5 Office of revisor of statutes – operations.....\$3,180,973
- 6 *Provided*, That any unencumbered balance in the office of revisor of
- 7 statutes – operations account in excess of \$100 as of June 30, 2012, is
- 8 hereby reappropriated for fiscal year 2013.
- 9 (b) There is appropriated for the above agency from the following
- 10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 11 moneys now or hereafter lawfully credited to and available in such fund or
- 12 funds, except that expenditures other than refunds authorized by law shall
- 13 not exceed the following:
- 14 Legislative research department special revenue fund.....No limit
- 15 Sec. 59.

16 LEGISLATURE

- 17 (a) There is appropriated for the above agency from the state general
- 18 fund for the fiscal year ending June 30, 2013, the following:
- 19 Operations (including official hospitality).....\$16,657,317
- 20 *Provided*, That any unencumbered balance in the operations (including
- 21 official hospitality) account in excess of \$100 as of June 30, 2012, is
- 22 hereby reappropriated for fiscal year 2013: *provided further*; That
- 23 expenditures may be made from this account, pursuant to vouchers
- 24 approved by the chairperson or vice-chairperson of the legislative
- 25 coordinating council, to pay compensation and travel expenses and
- 26 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
- 27 amendments thereto, for members and associate members of the advisory
- 28 committee to the Kansas commission on interstate cooperation established
- 29 under K.S.A. 46-407a, and amendments thereto, for attendance at
- 30 meetings of the advisory committee which are authorized by the legislative
- 31 coordinating council, except that: (1) The legislative coordinating council
- 32 may establish restrictions or limitations, or both, on travel expenses,
- 33 subsistence expenses or allowances, or any combination thereof, paid to
- 34 members and associate members of such advisory committee; and (2) any
- 35 person who is an associate member of such advisory committee, by reason
- 36 of such person having been accredited by the national conference of
- 37 commissioners on uniform state laws as a life member of that organization,
- 38 shall receive the same travel expenses and subsistence expenses for
- 39 attendance at meetings of the advisory committee as a regular member, but
- 40 shall receive no per diem compensation: *And provided further*; That
- 41 expenditures may be made from this account for services, facilities and
- 42 supplies provided for legislators in addition to those provided under the
- 43 approved budget and for related copying, facsimile transmission and other

1 services provided to persons other than legislators, in accordance with
 2 policies and any restrictions or limitations prescribed by the legislative
 3 coordinating council: *And provided further*, That no expenditures shall be
 4 made from this account for any meeting of any joint committee, or of any
 5 subcommittee of any joint committee, chargeable to fiscal year 2013
 6 unless such meeting is approved by the legislative coordinating council:
 7 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 8 116, and amendments thereto, or any other statute, no expenditures shall
 9 be made from this account for the printing and distribution of copies of the
 10 permanent journals of the senate or house of representatives to each
 11 member of the legislature during fiscal year 2013: *And provided further*,
 12 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 13 thereto, or any other statute, no expenditures shall be made from this
 14 account for the printing and distribution of complete sets of the Kansas
 15 Statutes Annotated to each member of the legislature in excess of one
 16 complete set of the Kansas Statutes Annotated to each member at the
 17 commencement of the member’s first term as legislator during fiscal year
 18 2013: *And provided further*, That, notwithstanding the provisions of K.S.A.
 19 77-138, and amendments thereto, or any other statute, no expenditures
 20 shall be made from this account for the legislator’s name to be printed on
 21 one complete set of the Kansas Statutes Annotated during fiscal year 2013:
 22 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 23 165, and amendments thereto, or any other statute, no expenditures shall
 24 be made from this account for the printing and delivering of a set of the
 25 cumulative supplements of the Kansas Statutes Annotated to each member
 26 of the legislature in excess of one cumulative supplement set of the Kansas
 27 Statutes Annotated to each member of the legislature during fiscal year
 28 2013.

29 Legislative information system.....\$496,000

30 (b) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures other than refunds authorized by law shall
 34 not exceed the following:

35 Legislative special revenue fund.....No limit

36 *Provided*, That expenditures may be made from the legislative special
 37 revenue fund, pursuant to vouchers approved by the chairperson or the
 38 vice-chairperson of the legislative coordinating council, to pay
 39 compensation and travel expenses and subsistence expenses or allowances
 40 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 41 and associate members of the advisory committee to the Kansas
 42 commission on interstate cooperation established under K.S.A. 46-407a,
 43 and amendments thereto, for attendance at meetings of the advisory

1 committee which are authorized by the legislative coordinating council,
2 except that: (1) The legislative coordinating council may establish
3 restrictions or limitations, or both, on travel expenses, subsistence
4 expenses or allowances, or any combination thereof, paid to members and
5 associate members of such advisory committee; and (2) any person who is
6 an associate member of such advisory committee, by reason of such
7 person having been accredited by the national conference of
8 commissioners on uniform state laws as a life member of that organization,
9 shall receive the same travel expenses and subsistence expenses for
10 attendance at meetings of the advisory committee as a regular member, but
11 shall receive no per diem compensation: *provided further*, That
12 expenditures may be made from this fund for services, facilities and
13 supplies provided for legislators in addition to those provided under the
14 approved budget and for related copying, facsimile transmission and other
15 services provided to persons other than legislators, in accordance with
16 policies and any restrictions or limitations prescribed by the legislative
17 coordinating council: *And provided further*, That amounts are hereby
18 authorized to be collected for such services, facilities and supplies in
19 accordance with policies of the council: *And provided further*, That such
20 amounts shall be fixed in order to recover all or part of the expenses
21 incurred for providing such services, facilities and supplies and shall be
22 consistent with policies and fees established in accordance with K.S.A. 46-
23 1207a, and amendments thereto: *And provided further*, That all such
24 amounts received shall be deposited in the state treasury in accordance
25 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
26 be credited to the legislative special revenue fund: *And provided further*,
27 That all donations, gifts or bequests of money for the legislative branch of
28 government which are received and accepted by the legislative
29 coordinating council shall be deposited in the state treasury and credited to
30 an account of the legislative special revenue fund: *And provided further*,
31 That no expenditures shall be made from this fund for any meeting of any
32 joint committee, or of any subcommittee of any joint committee, during
33 fiscal year 2013 unless such meeting is approved by the legislative
34 coordinating council: *And provided further*, That, notwithstanding the
35 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
36 no expenditures shall be made from this fund for the printing and
37 distribution of copies of the permanent journals of the senate or house of
38 representatives to each member of the legislature during fiscal year 2013:
39 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
40 138, and amendments thereto, or any other statute, no expenditures shall
41 be made from this fund for the printing and distribution of complete sets of
42 the Kansas Statutes Annotated to each member of the legislature in excess
43 of one complete set of the Kansas Statutes Annotated to each member at

1 the commencement of the member’s first term as legislator during fiscal
 2 year 2013: *And provided further*; That, notwithstanding the provisions of
 3 K.S.A. 77-138, and amendments thereto, or any other statute, no
 4 expenditures shall be made from this fund for the legislator’s name to be
 5 printed on one complete set of the Kansas Statutes Annotated during fiscal
 6 year 2013: *And provided further*; That, notwithstanding the provisions of
 7 K.S.A. 77-165, and amendments thereto, or any other statute, no
 8 expenditures shall be made from this fund for the printing and delivering
 9 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 10 each member of the legislature in excess of one cumulative supplement set
 11 of the Kansas Statutes Annotated to each member of the legislature during
 12 fiscal year 2013.

13 Capitol restoration – gifts and donations fund.....No limit

14 (c) As used in this section, “joint committee” includes the joint
 15 committee on rules and regulations, health care stabilization fund
 16 oversight committee, joint committee on special claims against the state,
 17 legislative budget committee, legislative educational planning committee,
 18 joint committee on economic development, joint committee on state
 19 building construction, joint committee on the arts and cultural resources,
 20 joint committee on information technology, joint committee on pensions,
 21 investments and benefits, joint committee on state-tribal relations, workers
 22 compensation fund oversight committee, confirmation oversight
 23 committee, joint committee on corrections and juvenile justice oversight,
 24 joint committee on children’s issues, compensation commission, joint
 25 committee on Kansas security, joint committee on health policy oversight,
 26 state employee pay plan oversight committee, joint committee on energy
 27 and environmental policy, joint committee on home and community based
 28 services oversight, capitol restoration commission, redistricting advisory
 29 group, capitol preservation committee and any other committee,
 30 commission or other body for which expenditures are to be paid from
 31 moneys appropriated for the legislature for the expenses of any meeting of
 32 any such body or for the expenses of any member thereof.

33 Sec. 60.

34 DIVISION OF POST AUDIT

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2013, the following:

37 Operations (including legislative post audit committee).....\$2,409,977

38 *Provided*, That any unencumbered balance in the operations (including
 39 legislative post audit committee) account in excess of \$100 as of June 30,
 40 2012, is hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:

2 Audit services fund.....No limit

3 *Provided*, That the division of post audit is hereby authorized to fix,
4 charge and collect fees for copies of public records of the division,
5 including distribution of such copies: *provided further*; That such fees shall
6 be fixed to recover all or part of the expenses incurred for reproducing and
7 distributing such copies and shall be consistent with policies and fees
8 established in accordance with K.S.A. 46-1207a, and amendments thereto:
9 *And provided further*; That all moneys received for such fees shall be
10 deposited in the state treasury in accordance with the provisions of K.S.A.
11 75-4215, and amendments thereto, and shall be credited to the audit
12 services fund.

13 Conversion of materials and equipment fund.....No limit

14 State agency audits fund.....No limit

15 Sec. 61.

16 GOVERNOR'S DEPARTMENT

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2013, the following:

19 Governor's department.....\$2,289,976

20 *Provided*, That any unencumbered balance in the governor's department
21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
22 fiscal year 2013: *provided further*; That expenditures may be made from
23 this account for official hospitality and contingencies without limitation at
24 the discretion of the governor.

25 Domestic violence prevention grants.....\$3,560,516

26 *Provided*, That any unencumbered balance in the domestic violence
27 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
28 reappropriated for fiscal year 2013: *provided further*; That expenditures
29 may be made from the domestic violence prevention grants account for
30 official hospitality and contingencies without limitation at the discretion of
31 the governor.

32 Child advocacy centers.....\$833,731

33 *Provided*, That any unencumbered balance in the child advocacy
34 centers account in excess of \$100 as of June 30, 2012, is hereby
35 reappropriated for fiscal year 2013: *provided further*; That expenditures
36 may be made from the child advocacy centers account for official
37 hospitality and contingencies without limitation at the discretion of the
38 governor.

39 (b) Expenditures may be made by the above agency for travel
40 expenses of the governor's spouse when accompanying the governor or
41 when representing the governor on official state business, for travel and
42 subsistence expenditures for security personnel when traveling with the
43 governor and for entertainment of officials and other persons as guests

1 from the amount appropriated for the fiscal year ending June 30, 2013, by
2 subsection (a) from the state general fund in the governor's department
3 account.

4 (c) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Special programs fund.....No limit

9 *Provided*, That expenditures may be made from the special programs
10 fund for operating expenditures for the governor’s department, including
11 conferences and official hospitality: *provided further*, That the governor is
12 hereby authorized to fix, charge and collect fees for such conferences: *And*
13 *provided further*, That fees for such conferences shall be fixed in order to
14 recover all or part of the operating expenses incurred for such conferences,
15 including official hospitality: *And provided further*, That all fees received
16 for such conferences shall be deposited in the state treasury in accordance
17 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
18 be credited to the special programs fund.

19 Hispanic and Latino American affairs fee fund.....No limit
20 Miscellaneous projects fund.....No limit

21 *Provided*, That expenditures may be made from the miscellaneous
22 projects fund for operating expenditures for the governor’s department,
23 including conferences and official hospitality: *provided further*, That the
24 governor is hereby authorized to fix, charge and collect fees for such
25 conferences: *And provided further*, That fees for such conferences shall be
26 fixed in order to recover all or part of the operating expenses incurred for
27 such conferences, including official hospitality: *And provided further*, That
28 all fees received for such conferences and all fees received by the
29 governor’s department under the open records act for providing access to
30 or furnishing copies of public records, shall be deposited in the state
31 treasury in accordance with the provisions of K.S.A. 75-4215, and
32 amendments thereto, and shall be credited to the miscellaneous projects
33 fund.

34 Intragovernmental service fund.....No limit

35 *Provided*, That expenditures may be made from the intragovernmental
36 service fund for operating expenditures for the governor’s department,
37 including conferences and official hospitality: *provided further*, That the
38 governor is hereby authorized to fix, charge and collect fees for such
39 conferences: *And provided further*, That fees for such conferences shall be
40 fixed in order to recover all or part of the operating expenses incurred for
41 such conferences, including official hospitality: *And provided further*, That
42 all fees received for such conferences shall be deposited in the state
43 treasury in accordance with the provisions of K.S.A. 75-4215, and

- 1 amendments thereto, and shall be credited to the intragovernmental service
- 2 fund.
- 3 Conversion of materials and equipment fund.....No limit
- 4 Federal grants fund.....No limit
- 5 Justice assistance grant – federal fund.....No limit
- 6 Hispanic and Latino American affairs commission –
- 7 donations fund.....No limit
- 8 Advisory commission on African-American affairs –
- 9 donations fund.....No limit
- 10 Kansas commission on disability concerns fee fund.....No limit
- 11 Kansas commission on disability concerns – gifts, grants
- 12 and donations fund.....No limit
- 13 Sec. 62.

LIEUTENANT GOVERNOR

14
 15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, the following:

17 Operations.....\$182,265
 18 *Provided*, That any unencumbered balance in the operations account in
 19 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 20 2013.

21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 Special programs fund.....No limit

27 *Provided*, That expenditures may be made from the special programs
 28 fund for operating expenditures for the lieutenant governor, including
 29 conferences and official hospitality: *provided further*; That the lieutenant
 30 governor is hereby authorized to fix, charge and collect fees for such
 31 conferences: *And provided further*; That fees for such conferences shall be
 32 fixed in order to recover all or part of the operating expenses incurred for
 33 such conferences, including official hospitality: *And provided further*; That
 34 all fees received for such conferences and all fees received by the
 35 lieutenant governor under the open records act for providing access to or
 36 furnishing copies of public records, shall be deposited in the state treasury
 37 in accordance with the provisions of K.S.A. 75-4215, and amendments
 38 thereto, and shall be credited to the special programs fund.

39 (c) Expenditures may be made by the above agency for travel
 40 expenses of the lieutenant governor's spouse when accompanying the
 41 lieutenant governor on official state business and for travel and subsistence
 42 expenditures for security personnel when traveling with the lieutenant
 43 governor on official state business from the amount appropriated by

1 subsection (a) from the state general fund for the fiscal year ending June
 2 30, 2013, in the operations account.

3 (d) Expenditures may be made by the above agency for official
 4 hospitality and contingencies from the amount appropriated by subsection
 5 (a) from the state general fund for the fiscal year ending June 30, 2013, in
 6 the operations account without limit at the discretion of the lieutenant
 7 governor.

8 Sec. 63.

9

ATTORNEY GENERAL

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures.....\$810,997

13 *Provided*, That any unencumbered balance in the operating
 14 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 15 reappropriated for fiscal year 2013: *Provided*, however, That expenditures
 16 from this account for official hospitality shall not exceed \$2,000.

17 Litigation costs.....\$78,000

18 *Provided*, That any unencumbered balance in the litigation costs
 19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 20 fiscal year 2013.

21 Internet training education for Kansas kids.....\$290,000

22 *Provided*, That any unencumbered balance in the internet training
 23 education for Kansas kids account in excess of \$100 as of June 30, 2012,
 24 is hereby reappropriated for fiscal year 2013.

25 Abuse, neglect and exploitation unit.....\$115,000

26 *Provided*, That any unencumbered balance in the abuse, neglect and
 27 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013: *provided further*, That expenditures
 29 may be made by the attorney general from the abuse, neglect and
 30 exploitation unit account pursuant to contracts with other agencies or
 31 organizations to provide services related to the investigation or litigation of
 32 findings related to abuse, neglect or exploitation.

33 Domestic violence prevention grants.....\$200,000

34 Lab feasibility study.....\$100,000

35 (b) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures other than refunds authorized by law shall
 39 not exceed the following:

40 Domestic violence and child advocacy center grants fund.....\$450,000

41 *Provided*, That the attorney general shall make grants for domestic
 42 violence prevention from the domestic violence and child advocacy center
 43 grants fund: *provided further*, That grants made for domestic violence

1 prevention shall be made after consideration of the recommendation of an
 2 entity that has been designated by the United States department of health
 3 and human services and by the centers for disease control as the official
 4 domestic violence or sexual assault coalition: *And provided further*, That
 5 the attorney general shall make grants for child advocacy centers from the
 6 domestic violence and child advocacy center grants fund.

7 Court cost fund.....No limit
 8 Bond transcript review fee fund.....No limit
 9 Conversion of materials and equipment fund.....No limit
 10 Attorney general’s antitrust special revenue fund.....No limit
 11 Private gifts fund.....No limit
 12 Medicaid fraud reimbursement fund.....No limit
 13 Attorney general’s antitrust suspense fund.....No limit
 14 Attorney general’s consumer protection clearing fund.....No limit
 15 Attorney general’s committee on crime prevention fee fund.....No limit

16 *Provided*, That expenditures may be made from the attorney general's
 17 committee on crime prevention fee fund for operating expenditures
 18 directly or indirectly related to conducting training seminars organized by
 19 the attorney general's committee on crime prevention, including official
 20 hospitality: *provided further*, That the attorney general is hereby authorized
 21 by the attorney general's committee on crime prevention: *And provided*
 22 *further*, That such fees shall be fixed in order to recover all or part of the
 23 direct and indirect operating expenses incurred for conducting such
 24 seminars, including official hospitality: *And provided further*, That all fees
 25 received for conducting such seminars shall be deposited in the state
 26 treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the attorney general’s
 28 committee on crime prevention fee fund.

29 Tort claims fund.....No limit
 30 Crime victims compensation fund.....No limit

31 *Provided*, That expenditures from the crime victims compensation fund
 32 for state operations shall not exceed \$454,058: *provided further*, That any
 33 expenditures for payment of compensation to crime victims are authorized
 34 to be made from this fund regardless of when the claim was awarded.

35 Crime victims assistance fund.....No limit
 36 Protection from abuse fund.....No limit
 37 Crime victims grants and gifts fund.....No limit

38 *Provided*, That all private grants and gifts received by the crime victims
 39 compensation board shall be deposited to the credit of the crime victims
 40 grants and gifts fund.

41 Debt collection administration cost recovery fund.....No limit

42 *Provided*, That the attorney general shall deposit in the state treasury to
 43

1 the credit of the debt collection administration cost recovery fund all
 2 moneys remitted to the attorney general as administrative costs under
 3 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
 4 Medicaid fraud prosecution revolving fund.....No limit
 5 *Provided*, That all moneys recovered by the medicaid fraud and abuse
 6 division of the attorney general's office in the enforcement of state and
 7 federal law which are in excess of any restitution for overcharges and
 8 interest, including all moneys recovered as recoupment of expenses of
 9 investigation and prosecution, shall be deposited in the state treasury to the
 10 credit of the medicaid fraud prosecution revolving fund: *provided further*,
 11 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and
 12 amendments thereto, or any other statute, expenditures may be made from
 13 the medicaid fraud prosecution revolving fund for other operating
 14 expenditures of the attorney general's office other than for medicaid fraud
 15 prosecution costs.
 16 Interstate water litigation fund.....No limit
 17 *Provided*, That, in addition to the other purposes authorized by K.S.A.
 18 82a-1802, and amendments thereto, expenditures may be made from the
 19 interstate water litigation fund for: (1) Litigation costs for the case of
 20 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
 21 States, including repayment of past contributions; (2) expenses related to
 22 the appointment of a river master or such other official as may be
 23 appointed by the Supreme Court to administer, implement or enforce its
 24 decree or other orders of the Supreme Court related to this case; and (3)
 25 expenses incurred by agencies of the state of Kansas to monitor actions of
 26 the state of Colorado and its water users and to enforce any settlement,
 27 decree or order of the Supreme Court related to this case.
 28 Suspense fund.....No limit
 29 Children’s advocacy center fund.....No limit
 30 Abuse, neglect and exploitation of people with disabilities
 31 unit grant acceptance fund.....No limit
 32 Concealed weapon licensure fund.....No limit
 33 Tobacco master settlement agreement compliance fund.....No limit
 34 Sexually violent predator expense fund.....No limit
 35 County law enforcement equipment fund.....No limit
 36 Child exchange and visiting centers fund.....No limit
 37 State medicaid fraud control unit – federal fund.....No limit
 38 Com def sol – violence against women federal fund.....No limit
 39 Crime victims compensation federal fund.....No limit
 40 Ed Byrne state/local law enforcement federal fund.....No limit
 41 Violence against women – ARRA federal fund.....No limit
 42 Comm prsct/project safe neighborhood federal fund.....No limit
 43 Public safety prtnt/comm pol fund.....No limit

- 1 Anti-gang initiative federal fund.....No limit
- 2 Alcohol impaired driving cntrmsr federal fund.....No limit
- 3 Children’s justice grant federal fund.....No limit
- 4 Corr research/evaluation/policy firearms federal fund.....No limit
- 5 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 6 State victims compensation formula grant federal fund.....No limit
- 7 Medicaid indirect cost federal fund.....No limit
- 8 Federal forfeiture fund.....No limit
- 9 False claims litigation revolving fund.....No limit
- 10 *Provided*, That expenditures may be made from the false claims
- 11 litigation revolving fund for costs associated with litigation under the
- 12 Kansas false claims act, K.S.A. 2011 Supp. 75-7501 *et seq.*, and
- 13 amendments thereto.
- 14 GTEAP federal fund.....No limit
- 15 Ed Byrne memorial justice assistance grant federal fund.....No limit
- 16 911 state maintenance fund.....No limit
- 17 911 federal grant fund.....No limit
- 18 (c) During the fiscal year ending June 30, 2013, grants made pursuant
- 19 to K.S.A. 74-7325, and amendments thereto, from the protection from
- 20 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
- 21 thereto, from the crime victims assistance fund shall be made after
- 22 consideration of the recommendation of an entity that has been designated
- 23 by the United States department of health and human services and by the
- 24 centers for disease control as the official domestic violence or sexual
- 25 assault coalition.
- 26 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
- 27 director of accounts and reports shall transfer \$485,593 from the Kansas
- 28 endowment for youth fund to the tobacco master settlement agreement
- 29 compliance fund of the attorney general.
- 30 (e) During the fiscal year ending June 30, 2013, the attorney general,
- 31 with the approval of the director of the budget, may transfer any part of
- 32 any item of appropriation for fiscal year 2013 from the state general fund
- 33 for the attorney general to another item of appropriation for fiscal year
- 34 2013 from the state general fund for the attorney general. The attorney
- 35 general shall certify each such transfer to the director of accounts and
- 36 reports and shall transmit a copy of each such certification to the director
- 37 of legislative research.
- 38 (f) On July 1, 2012, or as soon thereafter as moneys are available, the
- 39 director of accounts and reports shall transfer \$450,000 from the problem
- 40 gambling and addictions fund of the department for aging and disability
- 41 services to the domestic violence and child advocacy center grants fund of
- 42 the attorney general.
- 43 Sec. 64.

SECRETARY OF STATE

1
2 (a) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:
6 Cemetery and funeral audit fee fund.....No limit
7 HAVA ELVIS fund.....No limit
8 Conversion of materials and equipment fund.....No limit
9 Information and services fee fund.....No limit
10 *Provided*, That expenditures from the information and services fee fund
11 for official hospitality shall not exceed \$2,500.
12 State register fee fund.....No limit
13 Uniform commercial code fee fund.....No limit
14 State flag and banner fund.....No limit
15 Secretary of state fee refund fund.....No limit
16 Electronic voting machine examination fund.....No limit
17 Credit card clearing fund.....No limit
18 Suspense fund.....No limit
19 Prepaid services fund.....No limit
20 Athlete agent registration fee fund.....No limit
21 Democracy fund.....No limit
22 *Provided*, That all expenditures from the democracy fund shall be to
23 provide matching funds to implement Title II of the federal help America
24 vote act of 2002, public law 107-252, as prescribed under that act.
25 Technology communication fee fund.....No limit
26 Help America Vote Act federal fund.....No limit
27 HAVA title I federal fund.....No limit
28 Voting access – disabled individuals federal fund.....No limit
29 Cemetery maintenance and merchandise fee fund.....No limit
30 Sec. 65.

STATE TREASURER

31
32 (a) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures shall not exceed the following:
36 State treasurer operating fund.....\$1,628,512
37 *Provided*, That, notwithstanding the provisions of the uniform
38 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
39 or any other statute, of all the moneys received under the uniform
40 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
41 during fiscal year 2013, the state treasurer is hereby authorized and
42 directed to credit the first \$1,625,000 received and deposited in the state
43 treasury to the state treasurer operating fund: *provided further*, That, after

1 such aggregate amount has been credited to the state treasurer operating
 2 fund, then all of the moneys received under the uniform unclaimed
 3 property act during fiscal year 2013 shall be credited as prescribed under
 4 the unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments
 5 thereto: *And provided further*, That all moneys credited to the state
 6 treasurer operating fund during fiscal year 2013 are to reimburse the state
 7 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and
 8 purchasing services and any other governmental services which are
 9 performed to administer the provisions of the uniform unclaimed property
 10 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not
 11 otherwise reimbursed under any other provision of law.

12	Fiscal agency fund.....	No limit
13	Bond services fee fund.....	No limit
14	City bond finance fund.....	No limit
15	Local ad valorem tax reduction fund.....	No limit
16	County and city revenue sharing fund.....	No limit
17	Suspense fund.....	No limit
18	County and city retailers’ sales tax fund.....	No limit
19	County and city compensating use tax fund.....	No limit
20	Local alcoholic liquor fund.....	No limit
21	Local alcoholic liquor equalization fund.....	No limit
22	Unclaimed property claims fund.....	No limit
23	Unclaimed property expense fund.....	No limit

24 *Provided*, That expenditures from the unclaimed property expense fund
 25 for official hospitality shall not exceed \$2,000.

26	County and city transient guest tax fund.....	No limit
27	Racing admissions tax fund.....	No limit
28	Rental motor vehicle excise tax fund.....	No limit
29	Transportation development district sales tax fund.....	No limit
30	Redevelopment bond fund.....	No limit
31	Municipal investment pool fund.....	No limit
32	Pooled money investment portfolio fee fund.....	No limit

33 *Provided*, That, on or before the fifth day of each month of the fiscal
 34 year ending June 30, 2013, the state treasurer shall certify to the pooled
 35 money investment board an accounting of the banking fees incurred by the
 36 state treasurer during the second preceding month that are attributable to
 37 the investment of the pooled money investment portfolio during such
 38 month: *provided further*, That, prior to the 10th day of each month during
 39 the fiscal year ending June 30, 2013, the pooled money investment board
 40 shall review the certification from the state treasurer and shall make
 41 expenditures from the pooled money investment portfolio fee fund to pay
 42 the amount of banking fees incurred by the state treasurer during the
 43 second preceding month that are attributable to the investment of the

1 pooled money investment portfolio during the second preceding month, as
2 determined by the pooled money investment board: *And provided further*,
3 That expenditures from the pooled money investment portfolio fee fund
4 for official hospitality shall not exceed \$800.
5 Special qualified industrial manufacturer fund.....No limit
6 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
7 74-50,122, and amendments thereto, or any other statute, the special
8 qualified industrial manufacturer fund shall be maintained in the state
9 treasury and shall be administered by the state treasurer for the purposes of
10 the qualified industrial manufacturer act: *provided further*, That, on the
11 15th day of each month that commences during fiscal year 2013, the
12 secretary of commerce and the secretary of revenue shall consult and
13 determine the amount of revenue received by the state from withholding
14 taxes paid by each taxpayer that is a qualified industrial manufacturer
15 during the preceding month and then, jointly, shall certify the amount so
16 determined to the director of accounts and reports and, at the same time as
17 such certification is transmitted to the director of accounts and reports,
18 shall transmit a copy of such certification to the director of the budget and
19 the director of legislative research: *And provided further*, That, upon
20 receipt of each such certification, the director of accounts and reports shall
21 transfer the amount certified from the state general fund to the special
22 qualified industrial manufacturer fund established by this subsection: *And*
23 *provided further*, That, on or before the 10th day of each month
24 commencing during fiscal year 2013, the director of accounts and reports
25 shall transfer from the state general fund to the special qualified industrial
26 manufacturer fund interest earnings based on: (1) The average daily
27 balance of moneys in the special qualified industrial manufacturer fund
28 established by this subsection for the preceding month; and (2) the net
29 earnings rate of the pooled money investment portfolio for the preceding
30 month: *And provided further*, That the moneys credited to the special
31 qualified industrial manufacturer fund from the withholding taxes paid by
32 a qualified industrial manufacturer shall be paid by the state treasurer to
33 such qualified industrial manufacturer on such dates as are mutually
34 agreed to by the secretary of commerce and the state treasurer, serving as
35 paying agent in accordance with the terms of the agreement entered into
36 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
37 secretary of commerce and such qualified industrial manufacturer: *And*
38 *provided further*, That not more than \$2,000,000 shall be paid from the
39 special qualified industrial manufacturer fund established by this
40 subsection by the state treasurer to a qualified industrial manufacturer: *And*
41 *provided further*, That the words and phrases used in these provisos to the
42 appropriation of moneys in the special qualified industrial manufacturer
43 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011

1 Supp. 74-50,121, and amendments thereto, unless the context requires
2 otherwise.

3 Kansas postsecondary education savings program trust fund.....No limit

4 *Provided*, That, notwithstanding the provisions of subsection (f) of
5 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,
6 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
7 for the purpose of matching contributions of qualified applicants.

8 Kansas postsecondary education savings expense fund.....No limit

9 Conversion of materials and equipment fund.....No limit

10 Tax increment financing revenue replacement fund.....No limit

11 Spirit bonds fund.....No limit

12 *Provided*, That, on the 15th day of each month that commences during
13 fiscal year 2013, the secretary of revenue shall determine the amount of
14 revenue received by the state during the preceding month from
15 withholding taxes paid with respect to an eligible project by each taxpayer
16 that is an eligible business for which bonds have been issued under K.S.A.
17 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit
18 bonds fund was created, and shall certify the amount so determined to the
19 director of accounts and reports and, at the same time as such certification
20 is transmitted to the director of accounts and reports, shall transmit a copy
21 of such certification to the director of the budget and the director of
22 legislative research: *provided further*, That, upon receipt of each such
23 certification, the director of accounts and reports shall transfer the amount
24 certified from the state general fund to the Spirit bonds fund: *And provided*
25 *further*, That, on or before the 10th day of each month commencing during
26 fiscal year 2013, the director of accounts and reports shall transfer from
27 the state general fund to the Spirit bonds fund interest earnings based on:
28 (1) The average daily balance of moneys in the Spirit bonds fund for the
29 preceding month; and (2) the net earnings rate of the pooled money
30 investment portfolio for the preceding month: *And provided further*, That
31 the moneys credited to the Spirit bonds fund from the withholding taxes
32 paid by an eligible business and the interest earnings thereon shall be
33 transferred by the state treasurer from the Spirit bonds fund to the special
34 economic revitalization fund administered by the state treasurer in
35 accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.

36 Learjet bond fund.....No limit

37 *Provided*, That, on the 15th day of each month that commences during
38 fiscal year 2013, the secretary of revenue shall determine the amount of
39 revenue received by the state during the preceding month from
40 withholding taxes paid with respect to an eligible project by each taxpayer
41 that is an eligible business for which bonds have been issued under K.S.A.
42 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
43 bond fund was created, and shall certify the amount so determined to the

1 director of accounts and reports and, at the same time as such certification
 2 is transmitted to the director of accounts and reports, shall transmit a copy
 3 of such certification to the director of the budget and the director of
 4 legislative research: *provided further*; That, upon receipt of each such
 5 certification, the director of accounts and reports shall transfer the amount
 6 certified from the state general fund to the Learjet bond fund: *And*
 7 *provided further*; That, on or before the 10th day of each month
 8 commencing during fiscal year 2013, the director of accounts and reports
 9 shall transfer from the state general fund to the Learjet bond fund interest
 10 earnings based on: (1) The average daily balance of moneys in the Learjet
 11 bond fund for the preceding month; and (2) the net earnings rate of the
 12 pooled money investment portfolio for the preceding month: *And provided*
 13 *further*; That the moneys credited to the Learjet bond fund from the
 14 withholding taxes paid by an eligible business and the interest earnings
 15 thereon shall be transferred by the state treasurer from the Learjet bond
 16 fund to the appropriate account of the special economic revitalization fund
 17 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 18 74-50,136, and amendments thereto.

19 Siemens bond fund.....No limit

20 *Provided*, That, on the 15th day of each month that commences during
 21 fiscal year 2013, the secretary of revenue shall determine the amount of
 22 revenue received by the state during the preceding month from
 23 withholding taxes paid with respect to an eligible project by each taxpayer
 24 that is an eligible business for which bonds have been issued under K.S.A.
 25 2011 Supp. 74-50,136, and amendments thereto, and for which the
 26 Siemens bond fund was created, and shall certify the amount so
 27 determined to the director of accounts and reports and, at the same time as
 28 such certification is transmitted to the director of accounts and reports,
 29 shall transmit a copy of such certification to the director of the budget and
 30 the director of legislative research: *provided further*; That, upon receipt of
 31 each such certification, the director of accounts and reports shall transfer
 32 the amount certified from the state general fund to the Siemens bond fund:
 33 *And provided further*; That, on or before the 10th day of each month
 34 commencing during fiscal year 2013, the director of accounts and reports
 35 shall transfer from the state general fund to the Siemens bond fund interest
 36 earnings based on: (1) The average daily balance of moneys in the
 37 Siemens bond fund for the preceding month; and (2) the net earnings rate
 38 of the pooled money investment portfolio for the preceding month: *And*
 39 *provided further*; That the moneys credited to the Siemens bond fund from
 40 the withholding taxes paid by an eligible business and the interest earnings
 41 thereon shall be transferred by the state treasurer from the Siemens bond
 42 fund to the appropriate account of the special economic revitalization fund
 43 administered by the state treasurer in accordance with K.S.A. 2011 Supp.

1	74-50,136, and amendments thereto.	
2	Business machinery and equipment tax reduction assistance fund.....	\$0
3	Telecommunications and railroad machinery and equipment tax	
4	reduction assistance fund.....	\$0
5	Community improvement district sales tax fund.....	No limit
6	Special economic revitalization fund.....	No limit
7	Bioscience development and investment fund.....	No limit

8 (b) During the fiscal year ending June 30, 2013, notwithstanding the
9 provisions of K.S.A. 75-1514, and amendments thereto, or any other
10 statute, the commissioner of insurance shall remit all moneys received by
11 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
12 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
13 amendments thereto: *Provided*, That, upon receipt of each such remittance,
14 the state treasurer shall deposit the entire amount in the state treasury:
15 *Provided*, however, That, for each such remittance deposited in the state
16 treasury during fiscal year 2013, the state treasurer shall not credit such
17 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
18 credit such deposit in accordance with the provisions of this subsection:
19 *provided further*, That the state treasurer shall credit 10% of each such
20 deposit to the state general fund and the state treasurer shall credit the
21 remainder of each such deposit as follows: (1) The amount equal to 64%
22 of the remainder of such deposit shall be credited to the fire marshal fee
23 fund of the state fire marshal; (2) the amount equal to 20% of the
24 remainder of such deposit shall be credited to the emergency medical
25 services board operating fund of the emergency medical services board;
26 and (3) the amount equal to 16% of the remainder of such deposit shall be
27 credited to the fire service training program fund of the university of
28 Kansas: *And provided further*, That the amount of each such deposit that is
29 credited to the state general fund pursuant to this subsection is to
30 reimburse the state general fund for accounting, auditing, budgeting, legal,
31 payroll, personnel and purchasing services and any other governmental
32 services which are performed on behalf of the state fire marshal, the
33 emergency medical services board, and the fire service training program of
34 the university of Kansas by other state agencies which receive
35 appropriations from the state general fund to provide such services: *And*
36 *provided further*, That, whenever in fiscal year 2013 the aggregate amount
37 that the 10% credit to the state general fund prescribed by this subsection
38 is equal to \$100,000, then: (1) The provisions of this subsection
39 prescribing the 10% credit to the state general fund no longer shall apply
40 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;
41 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit
42 the full 100% so received of each such deposit as follows: (A) The amount
43 equal to 64% of such deposit shall be credited to the fire marshal fee fund

1 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
2 be credited to the emergency medical services board operating fund of the
3 emergency medical services board; and (C) the amount equal to 16% of
4 such deposit shall be credited to the fire service training program fund of
5 the university of Kansas.

6 Sec. 66.

7 INSURANCE DEPARTMENT

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 Insurance department service regulation fund.....No limit

14 *Provided*, That expenditures from the insurance department service
15 regulation fund for official hospitality shall not exceed \$2,500: *provided*
16 *further*, That transfers may be made from this fund to the insurance
17 department rehabilitation and repair fund of the insurance department.

18 Insurance company examination fund.....No limit

19 *Provided*, That transfers may be made from the insurance company
20 examination fund to the insurance department rehabilitation and repair
21 fund of the insurance department.

22 Insurance company annual statement examination fund.....No limit

23 Insurance company examiner training fund.....No limit

24 Conversion of materials and equipment fund.....No limit

25 Commissioner’s travel reimbursement fund.....No limit

26 *Provided*, That expenditures may be made from the commissioner's
27 travel reimbursement fund only to reimburse the commissioner of
28 insurance, or any designated employee, for expenses incurred for in-state
29 or out-of-state travel for official purposes, including travel to meetings of
30 public or private associations: *provided further*, That all moneys received
31 by the commissioner of insurance for such travel from any non-state
32 agency source shall be deposited in the state treasury to the credit of this
33 fund.

34 Workers compensation fund.....No limit

35 *Provided*, That expenditures from the workers compensation fund for
36 attorney fees and other costs and benefit payments may be made regardless
37 of when services were rendered or when the initial award of benefits was
38 made.

39 State firefighters relief fund.....No limit

40 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
41 amendments thereto, or any other statute, transfers may be made from the
42 state firefighters relief fund to the insurance department rehabilitation and
43 repair fund of the insurance department: *provided further*, That, pursuant to

1 provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
 2 Kansas, one or more transfers may be made during fiscal year 2013 from
 3 the state firefighters relief fund to the insurance department service
 4 regulation fund to repay the amount that was borrowed for the special
 5 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
 6 the 2008 Session Laws of Kansas, relating to the overpayment to the
 7 firefighters relief association for Manhattan, KS: *And provided further*;
 8 That, as used in this proviso: (1) “2013 formula amount” means the
 9 amount determined in accordance with the formula and other provisions of
 10 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
 11 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
 12 amount” means the amount actually paid to the firefighters relief
 13 association for Manhattan, KS, from the state firefighters relief fund for
 14 fiscal year 2008; and (3) “2013 repayment amount” means the difference
 15 between the 2013 formula amount and the 2008 payment amount: *And*
 16 *provided further*; That, notwithstanding the provisions of K.S.A. 40-1706,
 17 and amendments thereto, or any other statute, the amount of the
 18 distribution to be paid to the firefighters relief association for Manhattan,
 19 KS, from the state firefighters relief fund for fiscal year 2013 shall not
 20 exceed the 2008 payment amount: *And provided further*; That the
 21 commissioner of insurance shall certify the 2013 repayment amount to the
 22 director of accounts and reports and the outstanding amount that remains
 23 to be repaid to the insurance department service regulation fund pursuant
 24 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
 25 of Kansas after the transfer to the insurance department service regulation
 26 fund pursuant to this proviso: *And provided further*; That, upon receipt of
 27 such certification, the director of accounts and reports shall transfer the
 28 amount equal to the 2013 repayment amount from the state firefighters
 29 relief fund to the insurance department service regulation fund: *And*
 30 *provided further*; That, at the same time that the commissioner of insurance
 31 transmits such certification to the director of accounts and reports, the
 32 commissioner of insurance shall transmit a copy of such certification to the
 33 director of the budget and to the director of legislative research.

34 Insurance company tax and fee refund fund.....No limit

35 Group-funded workers’ compensation pools fee fund.....No limit

36 *Provided*, That transfers may be made from the group-funded workers’
 37 compensation pools fee fund to the insurance department rehabilitation
 38 and repair fund of the insurance department.

39 Municipal group-funded pools fee fund.....No limit

40 *Provided*, That transfers may be made from the municipal group-
 41 funded pools fee fund to the insurance department rehabilitation and repair
 42 fund of the insurance department.

43 Uninsurable health insurance plan fund.....No limit

- 1 Insurance education and training fundNo limit
- 2 *Provided*, That expenditures may be made from the insurance education
- 3 and training fund for training programs and official hospitality: *provided*
- 4 *further*; That the insurance commissioner is hereby authorized to fix,
- 5 charge and collect fees for such training programs: *And provided further*;
- 6 That fees for such training programs shall be fixed in order to collect all or
- 7 part of the operating expenses incurred for such training programs,
- 8 including official hospitality: *And provided further*; That all fees received
- 9 for such training programs shall be deposited in the state treasury in
- 10 accordance with the provisions of K.S.A. 75-4215, and amendments
- 11 thereto, and shall be credited to the insurance education and training fund.
- 12 Monumental life settlement fund.....No limit
- 13 *Provided*, That all expenditures from the monumental life settlement
- 14 fund shall be made for scholarship purposes: *provided further*; That the
- 15 scholarship recipients shall be African-American students who are
- 16 currently enrolled and are attending an accredited higher education
- 17 institution in the state of Kansas and who have designated a major in
- 18 mathematics, computer science or business.
- 19 Fines and penalties fund.....\$10,000
- 20 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
- 21 amendments thereto, or any other statute, all moneys received during fiscal
- 22 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and
- 23 amendments thereto, shall be deposited in the state treasury in accordance
- 24 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 25 be credited to the fines and penalties fund.
- 26 Settlements fund.....No limit
- 27 *Provided*, That moneys may be transferred or otherwise credited to the
- 28 settlements fund as the result of or pursuant to court orders under K.S.A.
- 29 40-3644, and amendments thereto, court-ordered settlements, or legislative
- 30 authority: *provided further*; That expenditures from the settlements fund
- 31 shall be made for the purpose of providing consumer education and
- 32 outreach or for costs that the insurance department may incur in closeout
- 33 of any troubled insurance company matters.
- 34 Emergency management performance grant – federal fund.....No limit
- 35 Affordable care act – federal fund.....No limit
- 36 HHS consumer assistance grant – federal fund.....No limit
- 37 HHS exchange planning & establishment grant – federal fund.....No limit
- 38 HHS rate review grant – federal fund.....No limit
- 39 Exchange – KMED early innovator federal grant.....No limit
- 40 (b) In addition to the other purposes for which expenditures may be
- 41 made by the insurance department from the insurance company
- 42 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
- 43 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and

1 amendments thereto, or any other statute, expenditures may be made by
 2 the insurance department from the insurance company examination fund
 3 for fiscal year 2013 for the examination of annual statements filed with the
 4 commissioner of insurance, regardless of when the services were rendered,
 5 when the expenses were incurred or when any claim was submitted or
 6 processed for payment and regardless of whether or not the services were
 7 rendered or the expenses were incurred prior to the effective date of this
 8 act.

9 Sec. 67.

10 HEALTH CARE STABILIZATION FUND BOARD OF
 11 GOVERNORS

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

- 17 Health care stabilization fund.....No limit
- 18 Conference fee fund.....No limit

19 (b) Expenditures from the health care stabilization fund for the fiscal
 20 year ending June 30, 2013, other than refunds authorized by law for the
 21 following specified purposes shall not exceed the limitations prescribed
 22 therefor as follows:

- 23 Operating expenditures.....\$1,718,952

24 *Provided*, That expenditures may be made from the operating
 25 expenditures account for official hospitality.

- 26 Legal services and other claims expenses.....No limit
- 27 Claims and benefits.....No limit

28 Sec. 68.

29 JUDICIAL COUNCIL

30 (a) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures other than refunds authorized by law shall
 34 not exceed the following:

- 35 Judicial council fund.....No limit
- 36 Grants and gifts fund.....No limit

37 *Provided*, That all private grants and gifts received by the judicial
 38 council, other than moneys received as grants, gifts or donations for the
 39 preparation, publication or distribution of legal publications, shall be
 40 deposited to the credit of the grants and gifts fund.

- 41 Publications fee fund.....No limit
- 42 Judicial performance fund.....No limit

43 (b) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-

1 2207, and amendments thereto, or any other statute, the director of
 2 accounts and reports shall transfer the amount of any unencumbered
 3 balance in the publications fee fund as of June 30, 2013, in excess of
 4 \$175,000 from the publications fee fund to the state general fund:
 5 *Provided*, That the transfer of such amount shall be in addition to any other
 6 transfer from the publications fee fund to the state general fund as
 7 prescribed by law: *provided further*; That the amount transferred from the
 8 publications fee fund to the state general fund pursuant to this subsection
 9 is to reimburse the state general fund for accounting, auditing, budgeting,
 10 legal, payroll, personnel and purchasing services and any other
 11 governmental services which are performed on behalf of the judicial
 12 council by other state agencies which receive appropriations from the state
 13 general fund to provide such services: *And provided further*; That, when
 14 the judicial council must expend moneys for unforeseen and unbudgeted
 15 items, such moneys shall be paid first from the judicial council fund and
 16 then from the publication fees fund.

17 Sec. 69.

18 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures.....\$12,529,563

22 *Provided*, That any unencumbered balance in the operating
 23 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated for fiscal year 2013: *Provided*, however, That expenditures
 25 for indigents' defense services are authorized to be made from the
 26 operating expenditures account regardless of when services were rendered:
 27 *provided further*; That expenditures may be made from the operating
 28 expenditures account for negotiated contracts for malpractice insurance for
 29 public defenders and deputy or assistant public defenders: *And provided*
 30 *further*; That all contracts for malpractice insurance for public defenders
 31 and deputy or assistant public defenders shall be negotiated and purchased
 32 by the state board of indigents' defense services, shall not be subject to
 33 approval or purchase by the committee on surety bonds and insurance
 34 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
 35 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

36 Assigned counsel expenditures.....\$9,000,000

37 *Provided*, That any unencumbered balance in excess of \$100 as of June
 38 30, 2012, in the assigned counsel expenditures account is hereby
 39 reappropriated for fiscal year 2013: *provided further*; That expenditures for
 40 indigents' defense services are authorized to be made from the assigned
 41 counsel expenditures account regardless of when services were rendered.

42 Capital defense operations.....\$1,433,477

43 *Provided*, That any unencumbered balance in excess of \$100 as of June

1 30, 2012, in the capital defense operations account is hereby
 2 reappropriated for fiscal year 2013: *provided further*, That expenditures for
 3 indigents' defense services are authorized to be made from the capital
 4 defense operations account regardless of when services were rendered.

5 Legal services for prisoners.....\$289,592

6 (b) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:

11 Capital litigation training grant fund.....No limit

12 Indigents' defense services fund.....No limit

13 *Provided*, That expenditures may be made from the indigents' defense
 14 services fund for the purpose of assigned counsel and other professional
 15 services related to contract cases.

16 Inservice education workshop fee fund.....No limit

17 *Provided*, That expenditures may be made from the inservice education
 18 workshop fee fund for operating expenditures, including official
 19 hospitality, incurred for inservice workshops and conferences: *provided*
 20 *further*, That the state board of indigents' defense services is hereby
 21 authorized to fix, charge and collect fees for inservice workshops and
 22 conferences: *And provided further*, That such fees shall be fixed in order to
 23 recover all or part of such operating expenditures incurred for inservice
 24 workshops and conferences: *And provided further*, That all fees received
 25 for inservice workshops and conferences shall be deposited in the state
 26 treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the inservice education
 28 workshop fee fund.

29 (c) During the fiscal year ending June 30, 2013, the executive director
 30 of the state board of indigents' defense services, with the approval of the
 31 director of the budget, may transfer any part of any item of appropriation
 32 for the fiscal year ending June 30, 2013, from the state general fund for the
 33 state board of indigents' defense services to any other item of
 34 appropriation for fiscal year 2013 from the state general fund for the state
 35 board of indigents' defense services. The executive director shall certify
 36 each such transfer to the director of accounts and reports and shall transmit
 37 a copy of each such certification to the director of legislative research.

38 Sec. 70.

39 JUDICIAL BRANCH

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2013, the following:

42 Judiciary operations.....\$105,902,376

43 *Provided*, That any unencumbered balance in the judiciary operations

1 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 2 fiscal year 2013: *provided further*, That contracts for computer input of
 3 judicial opinions and all purchases thereunder shall not be subject to the
 4 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
 5 *further*, That expenditures may be made from the judiciary operations
 6 account for contingencies without limitation at the discretion of the chief
 7 justice: *And provided further*, That expenditures from the judiciary
 8 operations account for such contingencies shall not exceed \$25,000: *And*
 9 *provided further*, That expenditures from the judiciary operations account
 10 for official hospitality shall not exceed \$4,000: *And provided further*, That
 11 expenditures shall be made from the judiciary operations account for the
 12 travel expenses of panels of the court of appeals for travel to cities across
 13 the state to hear appealed cases.

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds authorized by law shall
 18 not exceed the following:

19	Library report fee fund.....	No limit
20	Judiciary technology fund.....	No limit
21	Judicial branch gifts fund.....	No limit
22	Dispute resolution fund.....	No limit
23	Judicial branch education fund.....	No limit

24 *Provided*, That expenditures may be made from the judicial branch
 25 education fund to provide services and programs for the purpose of
 26 educating and training judicial branch officers and employees,
 27 administering the training, testing and education of municipal judges as
 28 provided in K.S.A. 12-4114, and amendments thereto, educating and
 29 training municipal judges and municipal court support staff, and for the
 30 planning and implementation of a family court system, as provided by law,
 31 including official hospitality: *provided further*, That the judicial
 32 administrator is hereby authorized to fix, charge and collect fees for such
 33 services and programs: *And provided further*, That such fees may be fixed
 34 to cover all or part of the operating expenditures incurred in providing
 35 such services and programs, including official hospitality: *And provided*
 36 *further*, That all fees received for such services and programs, including
 37 official hospitality, shall be deposited in the state treasury in accordance
 38 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 39 be credited to the judicial branch education fund.

40	Conversion of materials and equipment fund	No limit
41	Child welfare federal grant fund.....	No limit
42	Child support enforcement contractual agreement fund.....	No limit
43	Bar admission fee fund.....	No limit

1	Permanent families account – family and children investment	
2	fund.....	No limit
3	Duplicate law book fund.....	No limit
4	Court reporter fund.....	No limit
5	Access to justice fund.....	No limit
6	Judicial technology and building and grounds fund.....	No limit
7	Judicial branch nonjudicial salary initiative fund.....	No limit
8	Judicial branch nonjudicial salary adjustment fund.....	No limit
9	Federal grants fund.....	No limit
10	District magistrate judge supplemental compensation fund.....	No limit
11	Judicial branch surcharge fund.....	No limit
12	Correctional supervision fund.....	No limit
13	Edward Byrne memorial justice assistance fund	No limit
14	Community defense solutions – violence against women fund.....	No limit
15	Edward Byrne justice assistance grant fund – ARRA.....	No limit
16	S.T.O.P. violence against women act fund – ARRA	No limit
17	Violence against women grant fund – ARRA	No limit
18	State court improvement program fund	No limit

19 Sec. 71.

20 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2013, the following:

23 13th retirement check – debt service.....\$3,208,993

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Kansas public employees retirement fund.....No limit

30 *Provided*, That no expenditures may be made from the Kansas public
 31 employees retirement fund other than for benefits, investments, refunds
 32 authorized by law, and other purposes specifically authorized by this or
 33 other appropriation act.

34 Kansas public employees deferred compensation fees fund.....No limit

35 Group insurance reserve fund.....No limit

36 Optional death benefit plan reserve fund.....No limit

37 Kansas endowment for youth fund.....No limit

38 Senior services trust fund.....No limit

39 Family and children endowment account – family and children
 40 investment fund.....No limit

41 Non-retirement administration fund.....No limit

42 *Provided*, That the executive officer of the Kansas public employees
 43 retirement system shall certify to the director of accounts and reports the

1 amount of moneys to transfer from the Kansas endowment for youth fund,
2 the senior services trust fund, the family and children endowment account
3 – family and children investment fund, and the unclaimed property
4 account of the state general fund for the purpose of reimbursing the costs
5 of non-retirement related administrative activities and investment-related
6 expenses for managing such funds in accordance with K.S.A. 74-4909b,
7 and amendments thereto.

8 K DFA series 2003H bond debt service fundNo limit
9 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
10 *seq.*, and amendments thereto, any employer contributions remitted in
11 accordance with the provisions of K.S.A. 20-2605, and amendments
12 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
13 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
14 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
15 *et seq.*, and amendments thereto, shall be credited in the K DFA series
16 2003H bond debt service fund: *provided further*; That the executive
17 director of the Kansas public employees retirement system shall certify to
18 the director of accounts and reports an amount to reimburse the state
19 general fund for bond debt service payments authorized in fiscal year
20 2013: *And provided further*; That the director of accounts and reports shall
21 transfer to the state general fund such amount certified as provided by the
22 executive director no later than June 30, 2013.

23 (c) Expenditures may be made from the expense reserve of the
24 Kansas public employees retirement fund for the fiscal year ending June
25 30, 2013, for the following specified purposes:

- 26 Agency operations.....\$9,255,629
- 27 *Provided*, That expenditures from the agency operations account may be
- 28 made for official hospitality.
- 29 Investment-related expenses.....No limit
- 30 KPERS technology project.....No limit

31 (d) Expenditures may be made from the non-retirement
32 administration fund for the fiscal year ending June 30, 2013, for the
33 following specified purposes:

- 34 Agency operations.....\$82,690
- 35 Investment-related expenses.....No limit

36 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
37 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
38 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
39 2012, by the director of accounts and reports from the Kansas endowment
40 for youth fund to the children’s initiatives fund is hereby decreased to
41 \$39,250,301.

42 Sec. 72.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures\$1,194,306

4 *Provided*, That any unencumbered balance in the operating
5 expenditures account in excess of \$100 as of June 30, 2012, is hereby
6 reappropriated for fiscal year 2013: *Provided*, however, That expenditures
7 from this account for official hospitality shall not exceed \$150: *provided*
8 *further*, That expenditures for mediation services contracted with Kansas
9 legal services shall be made only upon certification by the executive
10 director of the human rights commission to the director of accounts and
11 reports that private moneys are available to match the expenditure of state
12 moneys on a \$1 of private moneys to \$3 of state moneys basis.

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Federal fundNo limit

19 Conversion of materials and equipment fundNo limit

20 Annual banquet fundNo limit

21 *Provided*, That expenditures may be made from the annual banquet
22 fund for operating expenditures for the commission’s annual banquet,
23 including official hospitality: *provided further*, That the executive director
24 is hereby authorized to fix, charge and collect fees for such banquet: *And*
25 *provided further*, That such fees shall be fixed in order to recover all or
26 part of the operating expenses incurred for such banquet, including official
27 hospitality: *And provided further*, That all fees received for such banquet
28 shall be deposited in the state treasury in accordance with the provisions of
29 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
30 annual banquet fund.

31 Education and training fundNo limit

32 *Provided*, That expenditures may be made from the education and
33 training fund for operating expenditures for the commission’s education
34 and training programs for the general public, including official hospitality:
35 *provided further*, That the executive director is hereby authorized to fix,
36 charge and collect fees for such programs: *And provided further*, That such
37 fees shall be fixed in order to recover all or part of the operating expenses
38 incurred for such training programs, including official hospitality: *And*
39 *provided further*, That all fees received for such programs shall be
40 deposited in the state treasury in accordance with the provisions of K.S.A.
41 75-4215, and amendments thereto, and shall be credited to the education
42 and training fund.

43 Sec. 73.

STATE CORPORATION COMMISSION

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(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Public service regulation fund.....No limit
- Motor carrier license fees fund.....No limit
- Conservation fee fund.....No limit

Provided, That any expenditure made from the conservation fee fund for plugging abandoned wells, cleanup of pollution from oil and gas activities and testing of wells shall be in addition to any expenditure limitation imposed on this fund: *provided further*; That expenditures may be made from this fund for debt collection and set-off administration: *And provided further*; That a percentage of the fees collected, not to exceed 27%, shall be transferred from the conservation fee fund to the accounting services recovery fund of the department of administration for services rendered in collection efforts: *And provided further*; That all expenditures made from the conservation fee fund for debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund: *And provided further*; That the state corporation commission shall include as part of the fiscal year 2014 budget estimates for the state corporation commission submitted pursuant to K.S.A. 75-3717, and amendments thereto, a three-year projection of receipts to and expenditures from the conservation fee fund for fiscal years 2014, 2015 and 2016.

Energy grants management federal fund – ARRA.....No limit

Provided, That the state corporation commission is hereby designated as the state agency to receive moneys from federal agencies for energy conservation and other energy related activities under the federal American recovery and reinvestment act of 2009, as amended: *provided further*; That, whenever moneys are received by the state corporation commission from federal agencies for energy conservation and other energy-related activities under the federal American recovery and reinvestment act of 2009, as amended, such moneys shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the energy grants management federal fund – ARRA.

State electricity regulators assistance – ARRA federal fund.....No limit

Energy efficiency revolving loan program – ARRA federal fund....No limit

Provided, That expenditures may be made from the energy efficiency revolving loan program – ARRA federal fund for the energy efficiency revolving loan program pursuant to vouchers approved by the chairperson

1 of the state corporation commission or by a person or persons designated
 2 by the chairperson: *provided further*; That the state corporation
 3 commission is hereby authorized to establish the energy efficiency
 4 revolving loan program for the purpose of making loans for energy
 5 conservation and other energy-related activities: *And provided further*; That
 6 loans under such program shall be made at an interest rate established by
 7 the state corporation commission: *And provided further*; That the state
 8 corporation commission is hereby authorized to enter into contracts with
 9 other state agencies and with persons as may be necessary to administer
 10 the energy efficiency revolving loan program: *And provided further*; That
 11 any person who agrees to receive money from the energy efficiency
 12 revolving loan program – ARRA federal fund shall enter into an agreement
 13 requiring such person to submit a written report to the state corporation
 14 commission detailing and accounting for all expenditures and receipts
 15 related to the use of the moneys received from the energy efficiency
 16 revolving loan program – ARRA federal fund: *And provided further*; That
 17 moneys repaid to the energy efficiency revolving loan program moneys
 18 shall be deposited in the state treasury in accordance with the provisions of
 19 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 20 energy efficiency revolving loan program – ARRA federal fund: *And*
 21 *provided further*; That, on or before the 10th day of each month, the
 22 director of accounts and reports shall transfer from the state general fund
 23 to the energy efficiency revolving loan program – ARRA federal fund
 24 interest earnings based on: (1) The average daily balance of repaid moneys
 25 in the energy efficiency revolving loan program – ARRA federal fund for
 26 the preceding month; and (2) the net earnings rate for the pooled money
 27 investment portfolio for the preceding month.

28	Natural gas underground storage fee fund.....	No limit
29	Gas pipeline inspection fee fund.....	No limit
30	Special one-call – federal fund.....	No limit
31	Compressed air energy storage fee fund.....	No limit
32	Abandoned oil and gas well fund.....	No limit
33	Well plugging assurance fund.....	No limit
34	Facility conservation improvement program fund.....	No limit
35	Gas pipeline safety program – federal fund.....	No limit
36	Carbon dioxide injection well and underground storage fund.....	No limit
37	Energy related grants – federal fund.....	No limit
38	Energy grants management fund.....	No limit
39	Energy conservation plan – federal fund.....	No limit
40	Vehicle information systems network – federal fund	No limit
41	Underground injection control class II – federal fund.....	No limit
42	One call – federal fund.....	No limit
43	Inservice education workshop fee fund.....	No limit

1 *Provided*, That expenditures may be made from the inservice education
 2 workshop fee fund for operating expenditures, including official
 3 hospitality, incurred for inservice workshops and conferences conducted
 4 by the state corporation commission for staff and members of the state
 5 corporation commission: *provided further*, That the state corporation
 6 commission is hereby authorized to fix, charge and collect fees for such
 7 inservice workshops and conferences: *And provided further*, That such fees
 8 shall be fixed in order to recover all or part of the operating expenditures
 9 incurred for conducting such inservice workshops and conferences: *And*
 10 *provided further*, That all moneys received for such fees shall be deposited
 11 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 12 and amendments thereto, and shall be credited to the inservice education
 13 workshop fee fund.

14	Unified carrier registration clearing fund.....	No limit
15	Credit card clearing fund.....	No limit
16	Suspense fund.....	No limit
17	KETA administrative fund.....	No limit
18	KETA development fund.....	No limit

19 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
 20 corporation commission from the public service regulation fund, the motor
 21 carrier license fees fund and the conservation fee fund shall not exceed, in
 22 the aggregate, \$16,961,396: *Provided*, That, within such limitation on the
 23 aggregate of expenditures, expenditures made for fiscal year 2013 from the
 24 public service regulation fund, the motor carrier license fees fund and the
 25 conservation fee fund for official hospitality shall not exceed, in the
 26 aggregate, \$2,000.

27 (c) Expenditures for the fiscal year ending June 30, 2013, by the state
 28 corporation commission from the conservation fee fund or the abandoned
 29 oil and gas well fund may be made for the service of independent on-site
 30 supervision of well plugging contracts: *Provided*, That all such
 31 expenditures from the conservation fee fund or the abandoned oil and gas
 32 well fund for the purpose of plugging of abandoned oil and gas wells
 33 during fiscal year 2013 shall be subject to the competitive bidding
 34 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
 35 exempt from such competitive bidding requirements on the basis of the
 36 estimated amount of such purchases.

37 (d) During the fiscal year ending June 30, 2013, the executive
 38 director of the state corporation commission, with the approval of the
 39 director of the budget, may transfer additional moneys from the
 40 conservation fee fund of the state corporation commission, which are in
 41 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
 42 thereto, to the abandoned oil and gas well plugging fund of the state
 43 corporation commission: *Provided*, That the executive director of the state

1 corporation commission shall certify each such transfer of additional
2 moneys to the director of accounts and reports and shall transmit a copy of
3 each such certification to the director of legislative research.

4 (e) During the fiscal year ending June 30, 2013, notwithstanding the
5 provisions of any other statute, the executive director of the state
6 corporation commission, with the approval of the director of the budget,
7 may transfer funds from any special revenue fund or funds of the state
8 corporation commission to any other special revenue fund or funds of the
9 state corporation commission. The executive director of the state
10 corporation commission shall certify each such transfer to the director of
11 accounts and reports and shall transmit a copy of each such certification to
12 the director of legislative research.

13 (f) On July 1, 2012, or as soon thereafter as moneys are available,
14 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
15 thereto, or any other statute, the director of accounts and reports shall
16 transfer \$100,000 from the public service regulation fund of the state
17 corporation commission to the KETA administrative fund of the state
18 corporation commission: *provided further*, That, on July 1, 2012, or as
19 soon thereafter as moneys are available, notwithstanding the provisions of
20 K.S.A. 66-1a01, and amendments thereto, or any other statute, the director
21 of accounts and reports shall transfer the amount equal to the remaining
22 amount of the unexpended or encumbered expenditure authority for fiscal
23 year 2012 by the state corporation commission from the public service
24 regulation fund as authorized by section 95(f)(1) of chapter 118 of the
25 2011 Session Laws of Kansas, from the public service regulation fund of
26 the state corporation commission to the KETA administrative fund of the
27 state corporation commission.

28 (g) Notwithstanding the provisions of K.S.A. 66-1,142b, and
29 amendments thereto, or any other statute, to the contrary, all moneys
30 received from civil penalties related to the Kansas highway patrol civil
31 assessment program charged and collected by the state corporation
32 commission under the motor carrier act and other laws relevant to motor
33 carriers shall be remitted to the state treasurer in accordance with the
34 provisions of K.S.A. 75-4215, and amendments thereto, deposited in the
35 state treasury and shall be credited to the state general fund.

36 Sec. 74.

37 CITIZENS' UTILITY RATEPAYER BOARD

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Utility regulatory fee fund.....\$836,462

1 (b) During the fiscal year ending June 30, 2013, in addition to other
 2 purposes for which expenditures may be made by the citizens' utility
 3 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
 4 the citizens' utility ratepayer board as authorized by this or other
 5 appropriation act of the 2012 regular session of the legislature or by any
 6 appropriation act of the 2013 regular session of the legislature,
 7 notwithstanding the provisions of any other statute to the contrary, if the
 8 total expenditures authorized to be expended on contracts for professional
 9 services by the citizens' utility ratepayer board by the expenditure
 10 limitation prescribed by subsection (a) are not expended or encumbered
 11 for fiscal year 2012, then the amount equal to the remaining amount of
 12 such expenditure authority for fiscal year 2012 may be expended from the
 13 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
 14 professional services and any such expenditure for fiscal year 2013 shall
 15 be in addition to any expenditure limitation imposed on the utility
 16 regulatory fee fund for fiscal year 2013.

17 (c) On and after the effective date of this act, during the fiscal year
 18 ending June 30, 2013, no expenditures shall be made by the above agency
 19 from the utility regulatory fee fund for the review or other oversight of
 20 proposed administrative rules and regulations or any other duties pursuant
 21 to executive order no. 11-02.

22 Sec. 75.

23 DEPARTMENT OF ADMINISTRATION

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2013, the following:

26 General administration\$885,328

27 *Provided*, That any unencumbered balance in the general administration
 28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 29 fiscal year 2013: *Provided*, however, That expenditures from this account
 30 for official hospitality shall not exceed \$1,000: *provided further*, That,
 31 notwithstanding the provisions of K.S.A. 75-2935, and amendments
 32 thereto, or any other statute, in addition to other positions within the
 33 department of administration in the unclassified service as prescribed by
 34 law, expenditures may be made from the general administration account
 35 for three employees in the unclassified service under the Kansas civil
 36 service act.

37 Department of administration systems.....\$1,866,848

38 *Provided*, That any unencumbered balance in the department of
 39 administration systems account in excess of \$100 as of June 30, 2012, is
 40 hereby reappropriated for fiscal year 2013: *provided further*, That
 41 expenditures from the department of administration systems account for
 42 official hospitality shall not exceed \$1,000.

43 Personnel services.....\$1,602,035

- 1 *Provided*, That any unencumbered balance in the personnel services
2 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
3 fiscal year 2013.
- 4 Purchasing.....\$458,273
- 5 *Provided*, That any unencumbered balance in the purchasing account in
6 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
7 2013.
- 8 Budget analysis.....\$1,594,635
- 9 *Provided*, That any unencumbered balance in the budget analysis
10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
11 fiscal year 2013: *provided further*, That, notwithstanding the provisions of
12 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition
13 to other positions within the department of administration in the
14 unclassified service as prescribed by law, expenditures may be made from
15 the budget analysis account for eight employees in the unclassified service
16 under the Kansas civil service act: *And provided further*, That expenditures
17 from this account for official hospitality shall not exceed \$1,000.
- 18 Facilities management.....\$47,514
- 19 *Provided*, That any unencumbered balance in the facilities management
20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
21 fiscal year 2013.
- 22 Accounts and reports.....\$1,552,004
- 23 *Provided*, That any unencumbered balance in the accounts and reports
24 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
25 fiscal year 2013.
- 26 Public broadcasting council grants.....\$600,000
- 27 *Provided*, That any unencumbered balance in the public broadcasting
28 council grants account in excess of \$100 as of June 30, 2012, is hereby
29 reappropriated for fiscal year 2013: *provided further*, That all expenditures
30 from the public broadcasting council grants account for capital equipment
31 shall be made to provide matching funds for federal capital equipment
32 grants awarded to eligible public broadcasting stations: *And provided*
33 *further*, That expenditures from this account may be made to provide
34 matching funds for capital equipment projects funded from any nonstate
35 source in the event federal capital equipment grants are not awarded: *And*
36 *provided further*, That in the event the federal facility programs cease to
37 exist or fail to conduct grant solicitations, expenditures may be made from
38 this account to provide matching funds for capital equipment projects
39 funded from any nonstate source without first applying for federal capital
40 equipment grants.
- 41 Long-term care ombudsman.....\$250,628
- 42 *Provided*, That any unencumbered balance in the long-term care
43 ombudsman account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *provided further*, That expenditures
 2 from this account for official hospitality shall not exceed \$1,000.

3 (b) There is appropriated for the above agency from the expanded
 4 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 5 following:

6 KPERS bond debt service.....\$36,142,328
 7 Public broadcasting digital conversion debt service.....\$1,334,417

8 (c) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds or indirect cost
 12 recoveries authorized by law shall not exceed the following:

13 Federal cash management fund.....No limit
 14 State leave payment reserve fund.....No limit
 15 Building and ground fund.....No limit
 16 *Provided*, That expenditures may be made from the building and ground
 17 fund for operating and other expenses for the Hiram Price Dillon House.
 18 General fees fund.....No limit

19 *Provided*, That expenditures may be made from the general fees fund
 20 for operating expenditures for the division of personnel services, including
 21 human resources programs and official hospitality: *provided further*, That
 22 the director of personnel services is hereby authorized to fix, charge and
 23 collect fees: *And provided further*, That fees shall be fixed in order to
 24 recover all or part of the operating expenses incurred, including official
 25 hospitality: *And provided further*, That all fees received, including fees
 26 received under the open records act for providing access to or furnishing
 27 copies of public records, shall be deposited in the state treasury in
 28 accordance with the provisions of K.S.A. 75-4215, and amendments
 29 thereto, and shall be credited to the general fees fund.

30 Human resource information systems cost recovery fund.....No limit
 31 Budget fees fund.....No limit

32 *Provided*, That expenditures may be made from the budget fees fund
 33 for operating expenditures for the division of the budget, including training
 34 programs, special projects and official hospitality: *provided further*, That
 35 the director of the budget is hereby authorized to fix, charge and collect
 36 fees for such training programs: *And provided further*, That fees for such
 37 training programs and special projects shall be fixed in order to recover all
 38 or part of the operating expenses incurred for such training programs and
 39 special projects, including official hospitality: *And provided further*, That
 40 all fees received for such training programs and special projects and all
 41 fees received by the division of the budget under the open records act for
 42 providing access to or furnishing copies of public records shall be
 43 deposited in the state treasury in accordance with the provisions of K.S.A.

- 1 75-4215, and amendments thereto, and shall be credited to the budget fees
- 2 fund.
- 3 Purchasing fees fund.....No limit
- 4 *Provided*, That expenditures may be made from the purchasing fees
- 5 fund for operating expenditures of the division of purchases, including
- 6 training seminars and official hospitality: *provided further*; That the
- 7 director of purchases is hereby authorized to fix, charge and collect fees
- 8 for operating expenditures incurred to reproduce and disseminate
- 9 purchasing information, administer vendor applications, administer state
- 10 contracts and conduct training seminars, including official hospitality: *And*
- 11 *provided further*; That such fees shall be fixed in order to recover all or
- 12 part of such operating expenses: *And provided further*; That all fees
- 13 received for such operating expenses shall be deposited in the state
- 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 15 amendments thereto, and shall be credited to the purchasing fees fund.
- 16 Architectural services fee fund.....No limit
- 17 *Provided*, That expenditures may be made from the architectural
- 18 services fee fund for operating expenditures for distribution of
- 19 architectural information: *provided further*; That the director of facilities
- 20 management is hereby authorized to fix, charge and collect fees for
- 21 reproduction and distribution of architectural information: *And provided*
- 22 *further*; That such fees shall be fixed in order to recover all or part of the
- 23 operating expenses incurred for reproducing and distributing architectural
- 24 information: *And provided further*; That all fees received for such
- 25 reproduction and distribution of architectural information shall be
- 26 deposited in the state treasury in accordance with the provisions of K.S.A.
- 27 75-4215, and amendments thereto, and shall be credited to the
- 28 architectural services fee fund.
- 29 Budget equipment conversion fund.....No limit
- 30 Conversion of materials and equipment fund.....No limit
- 31 Architectural services equipment conversion fund.....No limit
- 32 Property contingency fund.....No limit
- 33 Flood control emergency – federal fund.....No limit
- 34 INK special revenue fundNo limit
- 35 CJIS Byrne Grant – federal fund.....No limit
- 36 FICA reimbursements medical residents fund.....No limit
- 37 Information technology fund.....No limit
- 38 *Provided*, That any moneys collected from a fee increase for
- 39 information services recommended by the governor shall be deposited in
- 40 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 41 amendments thereto, and shall be credited to the information technology
- 42 fund.
- 43 Information technology reserve fund.....No limit

1 State buildings operating fund.....No limit
2 *Provided*, That expenditures may be made from the state buildings
3 operating fund for operating and other expenses for the Hiram Price Dillon
4 House: *provided further*; That the secretary of administration is hereby
5 authorized to fix, charge and collect fees for use of the rooms and other
6 facilities of the Hiram Price Dillon House in accordance with policies
7 adopted by the legislative coordinating council under K.S.A. 75-3682, and
8 amendments thereto, for approving the use of such property: *And provided*
9 *further*; That fees for approved use of such property shall be reasonable
10 and directly related to the costs of such use and shall be fixed in order to
11 recover all or part of the operating expenses incurred for such use: *And*
12 *provided further*; That all moneys received for such fees shall be deposited
13 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
14 and amendments thereto, and shall be credited to the state buildings
15 operating fund or the building and ground fund, as determined and
16 directed by the secretary of administration: *And provided further*; That the
17 secretary of administration is hereby authorized to fix, charge and collect a
18 real estate property leasing services fee at a reasonable rate per square foot
19 of space leased by state agencies as approved by the secretary of
20 administration under K.S.A. 75-3765, and amendments thereto, to recover
21 the costs incurred by the department of administration in providing
22 services to state agencies relating to leases of real property: *And provided*
23 *further*; That each state agency that is party to a lease of real property that
24 is approved by the secretary of administration under K.S.A. 75-3765, and
25 amendments thereto, shall remit to the secretary of administration the real
26 estate property leasing services fee upon receipt of the billing therefor:
27 *And provided further*; That all moneys received for real estate property
28 leasing services fees shall be deposited in the state treasury in accordance
29 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
30 be credited to the state buildings operating fund or the building and ground
31 fund, as determined and directed by the secretary of administration: *And*
32 *provided further*; That the net proceeds from the sale of all or any part of
33 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
34 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
35 state treasury and credited to the state buildings operating fund or the
36 building and ground fund, as determined and directed by the secretary of
37 administration: *And provided further*; That the secretary of administration
38 is hereby authorized to fix, charge and collect a surcharge against all state
39 agency leased square footage in Shawnee County including both state-
40 owned and privately owned buildings: *And provided further*; That all
41 moneys received for such surcharge shall be deposited in the state treasury
42 in accordance with the provisions of K.S.A. 75-4215, and amendments
43 thereto, and shall be credited to the state buildings operating fund or the

1 building and ground fund, as determined and directed by the secretary of
2 administration.

3 Accounting services recovery fund.....No limit

4 *Provided*, That expenditures may be made from the accounting services
5 recovery fund for the operating expenditures, including official hospitality,
6 of the department of administration: *provided further*, That the secretary of
7 administration is hereby authorized to fix, charge and collect fees for
8 services or sales provided by the department of administration which are
9 not specifically authorized by any other statute: *And provided further*, That
10 all fees received for such services or sales shall be deposited in the state
11 treasury in accordance with the provisions of K.S.A. 75-4215, and
12 amendments thereto, and shall be credited to the accounting services
13 recovery fund: *And provided further*, That on July 1, 2012, or as soon
14 thereafter as moneys are available, notwithstanding the provisions of any
15 other statute, the director of accounts and reports shall transfer \$411,578
16 from the accounting services recovery fund of the department of
17 administration to the state general fund: *And provided further*, That the
18 transfer of such amount shall be in addition to any other transfer from the
19 accounting services recovery fund to the state general fund as prescribed
20 by law: *And provided further*, That the amount transferred from the
21 accounting services recovery fund to the state general fund pursuant to this
22 subsection is to reimburse the state general fund for accounting, auditing,
23 budgeting, legal, payroll, personnel and purchasing services and any other
24 governmental services which are performed on behalf of the department of
25 administration by other state agencies which receive appropriations from
26 the state general fund to provide such services.

27 Architectural services recovery fund.....No limit

28 *Provided*, That expenditures may be made from the architectural
29 services recovery fund for operating expenditures for the division of
30 facilities management: *provided further*, That the director of facilities
31 management is hereby authorized to fix, charge and collect fees for
32 services provided to other state agencies not directly related to the
33 construction of a capital improvement project: *And provided further*, That
34 all fees received for all such services shall be deposited in the state
35 treasury in accordance with the provisions of K.S.A. 75-4215, and
36 amendments thereto, and shall be credited to the architectural services
37 recovery fund.

38 Motor pool service fund.....No limit

39 Intragovernmental printing service fund.....No limit

40 Intragovernmental printing service depreciation reserve fund.....No limit

41 Municipal accounting and training services recovery fund.....No limit

42 *Provided*, That expenditures may be made from the municipal
43 accounting and training services recovery fund to provide general ledger,

1 payroll reporting, utilities billing, data processing, and accounting services
 2 to municipalities and to provide training programs conducted for
 3 municipal government personnel, including official hospitality: *provided*
 4 *further*; That the director of accounts and reports is hereby authorized to
 5 fix, charge and collect fees for such services and programs: *And provided*
 6 *further*; That such fees shall be fixed to cover all or part of the operating
 7 expenditures incurred in providing such services and programs, including
 8 official hospitality: *And provided further*; That all fees received for such
 9 services and programs, including official hospitality, shall be deposited in
 10 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 11 amendments thereto, and shall be credited to the municipal accounting and
 12 training services recovery fund.

13 Canceled warrants payment fund.....	No limit
14 State emergency fund.....	No limit
15 Bid and contract deposit fund.....	No limit
16 Federal withholding tax clearing fund.....	No limit
17 Financial management system development fund.....	No limit

18 *Provided*, That the secretary of administration may establish fees and
 19 make special assessments in order to finance the costs of developing the
 20 financial management system: *provided further*; That all moneys received
 21 for such fees and special assessments shall be deposited in the state
 22 treasury in accordance with the provisions of K.S.A. 75-4215, and
 23 amendments thereto, and shall be credited to the financial management
 24 system development fund.

25 State gaming revenues fund.....	No limit
26 Financial management system development fund – on budget.....	No limit
27 Construction defects recovery fund.....	No limit
28 Facilities conservation improvement fund.....	No limit
29 State revolving fund services fee fund.....	No limit
30 Conversion of materials and equipment – recycling program fund.....	No limit
31 Curtis office building maintenance reserve fund.....	No limit
32 Equipment lease purchase program administration clearing fund.....	No limit
33 Suspense fund.....	No limit
34 Electronic funds transfer suspense fund.....	No limit
35 Surplus property program fund – on budget.....	No limit
36 Surplus property program fund – off budget.....	No limit
37 Older Americans act long-term care ombudsman federal fund.....	No limit
38 Long-term care ombudsman gift and grant fund.....	No limit
39 Title XIX – long-term care ombudsman medicaid federal grant	
40 fund.....	No limit
41 Wireless enhanced 911 grant fund.....	No limit
42 Landon state office building repair expense fund.....	No limit
43 MacVicar avenue assessment expense fund.....	No limit

1 Bioscience development fund.....No limit

2 (d) On July 1, 2012, the director of accounts and reports shall transfer
3 \$210,000 from the state highway fund to the state general fund for the
4 purpose of reimbursing the state general fund for the cost of providing
5 purchasing services to the department of transportation.

6 (e) During the fiscal year ending June 30, 2013, the secretary of
7 administration is hereby authorized to approve refinancing of equipment
8 being financed by state agencies through the department's equipment
9 financing program. Such refinancing project is hereby approved for the
10 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

11 (f) In addition to the other purposes for which expenditures may be
12 made by the above agency from moneys appropriated in any capital
13 improvement account of any special revenue fund or in any capital
14 improvement account of the state general fund for the above agency for
15 fiscal year 2013 by this or other appropriation act of the 2012 regular
16 session of the legislature, expenditures may be made by the above agency
17 from any such capital improvement account of any special revenue fund or
18 any such capital improvement account of the state general fund for fiscal
19 year 2013 for the purpose of making emergency repairs to any facility that
20 is under the charge, care, management or control of the department of
21 administration as provided by law: *Provided*, That the secretary of
22 administration shall make a full report on such repairs and expenditures to
23 the director of the budget and the director of legislative research.

24 (g) (1) On July 1, 2012, the director of accounts and reports shall
25 record a debit to the state treasurer's receivables for the children's
26 initiatives fund and shall record a corresponding credit to the children's
27 initiatives fund in an amount certified by the director of the budget, which
28 shall be equal to 65% of the amount estimated by the director of the
29 budget to be transferred and credited to the children's initiatives fund
30 during the fiscal year ending June 30, 2013, except that such amount shall
31 be proportionally adjusted during fiscal year 2013 with respect to any
32 change in the moneys to be transferred and credited to the children's
33 initiatives fund during fiscal year 2013. Among other appropriate factors,
34 the director of the budget shall take into consideration the estimated and
35 actual receipts and interest earnings of the Kansas endowment for youth
36 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
37 be certified under this subsection. All moneys transferred and credited to
38 the children's initiatives fund during fiscal year 2013 shall reduce the
39 amount debited and credited to the children's initiatives fund under this
40 subsection.

41 (2) On June 30, 2013, the director of accounts and reports shall adjust
42 the amounts debited and credited to the state treasurer's receivables and to
43 the children's initiatives fund pursuant to this subsection, to reflect all

1 moneys actually transferred and credited to the children's initiatives fund
2 during fiscal year 2013.

3 (3) The director of accounts and reports shall notify the state treasurer
4 of all amounts debited and credited to the children's initiatives fund
5 pursuant to this subsection and all reductions and adjustments thereto
6 made pursuant to this subsection. The state treasurer shall enter all such
7 amounts debited and credited and shall make reductions and adjustments
8 thereto on the books and records kept and maintained for the children's
9 initiatives fund by the state treasurer in accordance with the notice thereof.

10 (4) The reductions and adjustments prescribed to be made by the
11 director of accounts and reports and the state treasurer pursuant to this
12 subsection for the children's initiatives fund to account for moneys
13 actually received that are to be transferred and credited to the children's
14 initiatives fund shall be made after the reductions and adjustments
15 prescribed to be made by the director of accounts and reports and the state
16 treasurer pursuant to subsection (i) for the Kansas endowment for youth
17 fund to account for moneys actually received that are to be deposited in the
18 state treasury and credited to the Kansas endowment for youth fund.

19 (h) (1) On July 1, 2012, the director of accounts and reports shall
20 record a debit to the state treasurer's receivables for the state economic
21 development initiatives fund and shall record a corresponding credit to the
22 state economic development initiatives fund in an amount certified by the
23 director of the budget which shall be equal to 50% of the amount estimated
24 by the director of the budget to be transferred and credited to the state
25 economic development initiatives fund during the fiscal year ending June
26 30, 2013, except that such amount shall be proportionally adjusted during
27 fiscal year 2013 with respect to any change in the moneys to be transferred
28 and credited to the state economic development initiatives fund during
29 fiscal year 2013. All moneys transferred and credited to the state economic
30 development initiatives fund during fiscal year 2013 shall reduce the
31 amount debited and credited to the state economic development initiatives
32 fund under this subsection.

33 (2) On June 30, 2013, the director of accounts and reports shall adjust
34 the amounts debited and credited to the state treasurer's receivables and to
35 the state economic development initiatives fund pursuant to this
36 subsection, to reflect all moneys actually transferred and credited to the
37 state economic development initiatives fund during fiscal year 2013.

38 (3) The director of accounts and reports shall notify the state treasurer
39 of all amounts debited and credited to the state economic development
40 initiatives fund pursuant to this subsection and all reductions and
41 adjustments thereto made pursuant to this subsection. The state treasurer
42 shall enter all such amounts debited and credited and shall make
43 reductions and adjustments thereto on the books and records kept and

1 maintained for the state economic development initiatives fund by the state
2 treasurer in accordance with the notice thereof.

3 (i) (1) On July 1, 2012, the director of accounts and reports shall
4 record a debit to the state treasurer's receivables for the correctional
5 institutions building fund and shall record a corresponding credit to the
6 correctional institutions building fund in an amount certified by the
7 director of the budget which shall be equal to 80% of the amount estimated
8 by the director of the budget to be transferred and credited to the
9 correctional institutions building fund during the fiscal year ending June
10 30, 2013, except that such amount shall be proportionally adjusted during
11 fiscal year 2013 with respect to any change in the moneys to be transferred
12 and credited to the correctional institutions building fund during fiscal year
13 2013. All moneys transferred and credited to the correctional institutions
14 building fund during fiscal year 2013 shall reduce the amount debited and
15 credited to the correctional institutions building fund under this subsection.

16 (2) On June 30, 2013, the director of accounts and reports shall adjust
17 the amounts debited and credited to the state treasurer's receivables and to
18 the correctional institutions building fund pursuant to this subsection, to
19 reflect all moneys actually transferred and credited to the correctional
20 institutions building fund during fiscal year 2013.

21 (3) The director of accounts and reports shall notify the state treasurer
22 of all amounts debited and credited to the correctional institutions building
23 fund pursuant to this subsection and all reductions and adjustments thereto
24 made pursuant to this subsection. The state treasurer shall enter all such
25 amounts debited and credited and shall make reductions and adjustments
26 thereto on the books and records kept and maintained for the correctional
27 institutions building fund by the state treasurer in accordance with the
28 notice thereof.

29 (j) (1) On July 1, 2012, the director of accounts and reports shall
30 record a debit to the state treasurer's receivables for the Kansas
31 endowment for youth fund and shall record a corresponding credit to the
32 Kansas endowment for youth fund in an amount certified by the director of
33 the budget which shall be equal to 80% of the amount approved for
34 expenditure by the children's cabinet during the fiscal year ending June 30,
35 2013, as certified by the director of the budget. All moneys received and
36 credited to the Kansas endowment for youth fund during fiscal year 2013
37 shall reduce the amount debited and credited to the Kansas endowment for
38 youth fund under this subsection.

39 (2) On June 30, 2013, the director of accounts and reports shall adjust
40 the amounts debited and credited to the state treasurer's receivables and to
41 the Kansas endowment for youth fund pursuant to this subsection, to
42 reflect all moneys actually transferred and credited to the Kansas
43 endowment for youth fund during fiscal year 2013.

1 (3) The director of accounts and reports shall notify the state treasurer
 2 of all amounts debited and credited to the Kansas endowment for youth
 3 fund pursuant to this subsection and all reductions and adjustments thereto
 4 made pursuant to this subsection. The state treasurer shall enter all such
 5 amounts debited and credited and shall make reductions and adjustments
 6 thereto on the books and records kept and maintained for the Kansas
 7 endowment for youth fund by the state treasurer in accordance with the
 8 notice thereof.

9 (4) The reductions and adjustments prescribed to be made by the
 10 director of accounts and reports and the state treasurer pursuant to this
 11 subsection for the Kansas endowment for youth fund to account for
 12 moneys actually received that are to be deposited in the state treasury and
 13 credited to the Kansas endowment for youth fund shall be made before the
 14 reductions and adjustments prescribed to be made by the director of
 15 accounts and reports and the state treasurer pursuant to subsection (g) for
 16 the children’s initiatives fund to account for moneys actually received that
 17 are to be transferred and credited to the children’s initiatives fund.

18 (k) During the fiscal year ending June 30, 2013, the secretary of
 19 administration, with the approval of the director of the budget, may
 20 transfer any part of any item of appropriation for the fiscal year ending
 21 June 30, 2013, from the state general fund for the department of
 22 administration to another item of appropriation for fiscal year 2013 from
 23 the state general fund for the department of administration. The secretary
 24 of administration shall certify each such transfer to the director of accounts
 25 and reports and shall transmit a copy of each such certification to the
 26 director of legislative research.

27 (l) There is appropriated for the above agency from the state
 28 institutions building fund for the fiscal year ending June 30, 2013, the
 29 following:

30 SIBF – state building insurance\$150,000

31 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
 32 amendments thereto, expenditures may be made by the above agency from
 33 the SIBF – state building insurance account of the state institutions
 34 building fund for state building insurance premiums.

35 (m) There is appropriated for the above agency from the correctional
 36 institutions building fund for the fiscal year ending June 30, 2013, the
 37 following:

38 CIBF – state building insurance.....\$130,000

39 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
 40 amendments thereto, expenditures may be made by the above agency from
 41 the CIBF – state building insurance account of the correctional institutions
 42 building fund for state building insurance premiums.

43 (n) On July 1, 2012, or as soon thereafter as moneys are available

1 during the fiscal year ending June 30, 2013, the director of accounts and
2 reports shall transfer an amount or amounts from the appropriate federal
3 fund or funds of the department on aging to the older Americans act long-
4 term care ombudsman federal fund of the department of administration:
5 *Provided*, That the aggregate of such amount or amounts transferred
6 during fiscal year 2013 shall be equal to and shall not exceed the older
7 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
8 Americans act Title III: part B supportive services award.

9 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
10 statute, the director of accounts and reports shall record a debit to the state
11 treasurer's receivables for the state general fund and shall record a
12 corresponding credit to the state general fund in the net amount equal to
13 \$32,689,900 minus the amount credited and debited on or before June 30,
14 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
15 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
16 fiscal year ending June 30, 2006, for state agencies.

17 (2) On or before September 1, 2012, the director of accounts and
18 reports shall adjust the amounts debited and credited to the state treasurer's
19 receivables and to the state general fund pursuant to this subsection (o), to
20 reflect all moneys actually transferred and credited to the state general
21 fund during fiscal year 2013.

22 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
23 determine and certify to the director of accounts and reports the amount
24 reappropriated in each account of the state general fund of a state agency,
25 other than any regents agency, from the state general fund that has a
26 specific expenditure limitation prescribed for fiscal year 2013 and that is in
27 excess of the amount authorized under the approved budget of
28 expenditures to be expended from such reappropriated amount for fiscal
29 year 2013.

30 (ii) On or before June 30, 2013, the director of the budget shall
31 determine and certify to the director of accounts and reports the amount
32 reappropriated in each account of the state general fund of a state agency,
33 other than any regents agency, from the state general fund that has no
34 specific expenditure limitation prescribed for the fiscal year, that is in
35 excess of the amount estimated under the approved budget of expenditures
36 to be expended from such reappropriated amount for fiscal year 2013, and
37 that is determined by the director of the budget not to be needed for the
38 purpose for which such amount was originally budgeted, including, but not
39 limited to, actual or projected cost savings as a result of completed,
40 canceled or modified projects, programs or operations.

41 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
42 "specific expenditure limitation prescribed for the fiscal year" includes any
43 case in which no expenditures may be made from such reappropriated

1 balance except upon approval by the state finance council.

2 (B) Prior to August 15, 2012, the director of the budget shall
3 determine and certify to the director of accounts and reports the aggregate
4 of all unanticipated lapses of moneys which were appropriated or
5 reappropriated from the state general fund for fiscal year 2012 and which
6 were not reappropriated for fiscal year 2013, as determined by the director
7 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),
8 “unanticipated lapses of moneys” shall not include any amount lapsed
9 from the state general fund pursuant to explicit language in an
10 appropriation act of the 2012 regular session of the legislature or any
11 amount lapsed from the state general fund for which specific
12 reappropriation language was deliberately not included in any
13 appropriation act of the 2012 regular session of the legislature.

14 (C) Prior to August 15, 2012, the director of the budget shall
15 determine and certify to the director of accounts and reports the aggregate
16 of all amounts of unencumbered balances in accounts of the state general
17 fund that were first encumbered during a fiscal year commencing prior to
18 July 1, 2011, that were released during fiscal year 2012, and that were not
19 specifically reappropriated by an appropriation act of the 2012 regular
20 session of the legislature.

21 (4) (A) On August 15, 2012, in accordance with the certification by
22 the director of the budget that is submitted to the director of accounts and
23 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year
24 2013 for each account of the state general fund that is appropriated or
25 reappropriated for the fiscal year ending June 30, 2013, by this or other
26 appropriation act of the 2012 regular session of the legislature is hereby
27 respectively lapsed by the amount equal to the amount certified under
28 subsection (o)(3)(A)(i).

29 (B) On June 30, 2013, in accordance with the certification by the
30 director of the budget that is submitted to the director of accounts and
31 reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year
32 2013 for each account of the state general fund that is appropriated or
33 reappropriated for the fiscal year ending June 30, 2013, by this or other
34 appropriation act of the 2012 regular session of the legislature is hereby
35 respectively lapsed by the amount equal to the amount certified under
36 subsection (o)(3)(A)(ii).

37 (5) At the same time as the director of the budget transmits each
38 certification to the director of accounts and reports pursuant to subsection
39 (o)(3), the director of the budget shall transmit a copy of such certification
40 to the director of legislative research.

41 (6) (A) Prior to August 15, 2012, the state board of regents shall
42 determine and certify to the director of the budget each of the specific
43 amounts from the amounts appropriated from the state general fund or

1 from the moneys appropriated and available in the special revenue funds
2 for each of the regents agencies to be transferred to and debited to the 27th
3 payroll adjustment account of the state general fund by the director of
4 accounts and reports pursuant to this subsection (o): *Provided*, That the
5 aggregate of all such amounts certified to the director of the budget shall
6 be an amount that is equal to or more than \$1,184,054. The certification by
7 the state board of regents shall specify the amount in each account of the
8 state general fund or in each special revenue fund, or account thereof, that
9 is designated by the state board of regents pursuant to this subsection for
10 each of the regents agencies to be transferred to and debited to the 27th
11 payroll adjustment account in the state general fund by the director of
12 accounts and reports pursuant to this subsection (o). At the same time as
13 such certification is transmitted to the director of the budget, the state
14 board of regents shall transmit a copy of such certification to the director
15 of legislative research.

16 (B) The director of the budget shall review each such certification
17 from the state board of regents and shall certify a copy of each such
18 certification from the state board of regents to the director of accounts and
19 reports. At the same time as such certification is transmitted to the director
20 of accounts and reports, the director of the budget shall transmit a copy of
21 each such certification to the director of legislative research.

22 (C) On August 15, 2012, in accordance with the certification by the
23 director of the budget that is submitted to the director of accounts and
24 reports under this subsection (o)(6), the appropriation for fiscal year 2013
25 for each account of the state general fund, state economic development
26 initiatives fund, state water plan fund and children's initiatives fund that is
27 appropriated or reappropriated for the fiscal year ending June 30, 2013, by
28 this or other appropriation act of the 2012 regular session of the legislature
29 is hereby respectively lapsed by the amount equal to the amount certified
30 under this subsection (o)(6).

31 (7) In determining the amounts to be certified to the director of
32 accounts and reports in accordance with this subsection (o), the director of
33 the budget and the state board of regents shall consider any changed
34 circumstances and unanticipated reductions in expenditures or
35 unanticipated and required expenditures by the state agencies for fiscal
36 year 2013.

37 (8) (A) On or before September 1, 2012, after receipt of each
38 certification by the director of the budget pursuant to this subsection (o),
39 the director of accounts and reports shall transfer and debit to the 27th
40 payroll adjustment account of the state general fund, which is hereby
41 established in the state general fund, by an amount equal to the aggregate
42 of the amounts certified by the director of the budget pursuant to
43 subsection (o)(3) and subsection (o)(6) in accordance with such

1 certifications.

2 (B) On September 1, 2012, the director of accounts and reports shall
3 transfer the balance of the 27th payroll adjustment account of the state
4 general fund to the master account of the state general fund: *Provided,*
5 *however,* That the amount transferred shall not exceed the amount of the
6 then outstanding balance of the state treasurer's receivables for the state
7 general fund.

8 (C) On September 1, 2012, the director of accounts and reports shall
9 adjust the amounts debited and credited to the state treasurer's receivables
10 and to the 27th payroll adjustment account of the state general fund
11 pursuant to this subsection (o), to reflect all moneys actually transferred
12 and credited to the 27th payroll adjustment account of the state general
13 fund pursuant to this subsection (o) during fiscal year 2013.

14 (D) On or before June 30, 2013, after receipt of each certification by
15 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director
16 of accounts and reports shall transfer and debit to the 27th payroll
17 adjustment account of the state general fund, which is hereby established
18 in the state general fund, an amount equal to the aggregate of the amounts
19 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
20 in accordance with such certifications.

21 (E) On June 30, 2013, the director of accounts and reports shall
22 transfer the balance of the 27th payroll adjustment account of the state
23 general fund to the master account of the state general fund: *Provided,*
24 *however,* That the amount transferred shall not exceed the amount of the
25 then outstanding balance of the state treasurer's receivables for the state
26 general fund.

27 (F) On June 30, 2013, the director of accounts and reports shall adjust
28 the amounts debited and credited to the state treasurer's receivables and to
29 the 27th payroll adjustment account of the state general fund pursuant to
30 this subsection (o), to reflect all moneys actually transferred and credited
31 to the 27th payroll adjustment account of the state general fund pursuant to
32 this subsection (o) during fiscal year 2013.

33 (G) On June 30, 2013, the director of accounts and reports shall
34 record a credit to the state treasurer's receivables for the state general fund
35 and shall record a corresponding debit to the state general fund in the
36 amount of the outstanding receivable created to finance the cost of the
37 27th payroll chargeable to the fiscal year ending June 30, 2006.

38 (H) The director of accounts and reports shall notify the state
39 treasurer of all amounts debited and credited to the 27th payroll adjustment
40 account of the state general fund pursuant to this subsection (o) and all
41 reductions and adjustments thereto made pursuant to this subsection (o).
42 The state treasurer shall enter all such amounts debited and credited and
43 shall make reductions and adjustments thereto on the books and records

1 kept and maintained for the state general fund by the state treasurer in
2 accordance with the notice thereof.

3 (9) As used in this subsection (o), “regents agency” means the state
4 board of regents, Fort Hays state university, Kansas state university,
5 Kansas state university extension systems and agriculture research
6 programs, Kansas state university veterinary medical center, Emporia state
7 university, Pittsburg state university, university of Kansas, university of
8 Kansas medical center, and Wichita state university.

9 (10) The provisions of this subsection (o) shall not apply to:

10 (A) The health care stabilization fund of the health care stabilization
11 fund board of governors;

12 (B) any money held in trust in a trust fund or held in trust in any other
13 special revenue fund of any state agency;

14 (C) any moneys received from any agency or authority of the federal
15 government or from any other federal source, other than any such federal
16 moneys that are credited to or may be received and credited to special
17 revenue funds of a regents agency and that are determined by the state
18 board of regents to be federal moneys that may be transferred to and
19 debited to the 27th payroll adjustment account of the state general fund by
20 the director of accounts and reports pursuant to this subsection (o);

21 (D) any account of the Kansas educational building fund or the state
22 institutions building fund; or

23 (E) any fund in the state treasury, as determined by the director of the
24 budget, that would experience financial or administrative difficulties as a
25 result of executing the provisions of this subsection (o), including, but not
26 limited to, cash-flow problems, the inability to meet ordinary expenditure
27 obligations, or any conflicts with prevailing contracts, compacts or other
28 provisions of law.

29 (11) Each amount transferred from any special revenue fund of any
30 state agency, including any regents agency, to the state general fund
31 pursuant to this subsection (o), is transferred to reimburse the state general
32 fund for accounting, auditing, budgeting, legal, payroll, personnel and
33 purchasing services and any other governmental services which are
34 performed on behalf of the state agency involved by other state agencies
35 which receive appropriations from the state general fund to provide such
36 services.

37 (12) On or after July 1, 2012, notwithstanding the provisions of
38 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
39 specific authorization in an appropriation act of the legislature, the pooled
40 money investment board is authorized and directed to loan an amount of
41 not more than \$6,000,000 to the state general fund to provide financing for
42 any additional amounts required above the moneys otherwise provided by
43 law to repay amounts provided by law to finance the cost of the 27th

1 payroll chargeable to the fiscal year 2006 and to provide for an adequate
2 reserve in the 27th payroll adjustment account. The pooled money
3 investment board is authorized and directed to use any moneys in the
4 operating accounts, investment accounts or other investments of the state
5 of Kansas to provide the funds for such loan. Such loan shall not bear
6 interest and shall not be deemed to be an indebtedness or debt of the state
7 of Kansas within the meaning of section 6 of article 11 of the constitution
8 of the state of Kansas. Any such loan shall be repaid from the state general
9 fund and any appropriate special revenue funds in the state treasury.

10 (p) During the fiscal year ending June 30, 2013, in addition to the
11 other purposes for which expenditures may be made by the above agency
12 from moneys appropriated from the state general fund or any special
13 revenue fund for the above agency for fiscal year 2013 by this or other
14 appropriation act of the 2012 regular session of the legislature,
15 expenditures may be made by the above agency from the state general
16 fund or from any special revenue fund for fiscal year 2013, for the
17 secretary of administration to fix, charge and collect fees for architectural,
18 engineering and management services provided for capital improvement
19 projects of the state board of regents or any state educational institution, as
20 defined by K.S.A. 76-711, and amendments thereto, for which the
21 department of administration provides such services and which are
22 financed in whole or in part by gifts, bequests or donations made by one or
23 more private individuals or other private entities: *Provided*, That such fees
24 for such services are hereby authorized to be fixed, charged and collected
25 in accordance with the provisions of K.S.A. 75-1269, and amendments
26 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
27 amendments thereto, to the contrary: *provided further*; That all such fees
28 received shall be deposited in the state treasury in accordance with the
29 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
30 credited to the architectural services recovery fund.

31 (q) During the fiscal year ending June 30, 2013, notwithstanding the
32 provisions of any statute or any rules and regulations to the contrary, in
33 addition to the other purposes for which expenditures may be made by the
34 above agency from moneys appropriated from the state general fund or
35 any special revenue fund for the above agency for fiscal year 2013 as
36 authorized by this or other appropriation act of the 2012 regular session of
37 the legislature, expenditures shall be made by the above agency from the
38 state general fund or from any special revenue fund for fiscal year 2013,
39 for the secretary of administration to provide parking for state employees
40 on state-owned parking lots located within the state capitol area, as defined
41 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
42 charge or cost to such employees for such parking: *Provided*, That this
43 subsection shall not apply to parking garages or other parking structures in

1 such state capitol area or to any state-owned parking lots for which
2 revenues have been pledged to repay bonds issued for the construction of
3 any such parking garage, structure or lot: *provided further*; That the
4 secretary of administration shall continue otherwise to administer access to
5 state-owned parking lots in accordance with policies and procedures
6 adopted as provided by law, including use of hang tags and waiting lists
7 for specific parking lots, in order to ensure orderly parking procedures:
8 *And provided further*; That the secretary of administration shall make
9 expenditures from moneys appropriated from the state buildings operating
10 fund or any other special revenue funds for the purpose of maintaining the
11 state-owned parking lots.

12 (r)(1) In addition to the other purposes for which expenditures may be
13 made by the department of administration from the moneys appropriated
14 from the state general fund or from any special revenue fund or funds for
15 fiscal year 2012 or fiscal year 2013, as authorized by chapter 118 of the
16 2011 Session Laws of Kansas or by this or other appropriation act of the
17 2012 regular session of the legislature, expenditures shall be made by the
18 department of administration from moneys appropriated from the state
19 general fund or from any special revenue fund or funds for fiscal year
20 2012 or fiscal year 2013 for operating expenditures to abolish 90% of all
21 vacant positions in each state agency that are vacant for more than 120
22 calendar days as of June 30, 2012, in accordance with this subsection.

23 (2) On or before June 30, 2012, the head of each state agency and the
24 director of the budget shall consult and shall jointly certify to the secretary
25 of administration the number of vacant positions in the state agency that
26 are vacant for more than 120 calendar days as of June 30, 2012, and which
27 vacant positions constitute the 90% of such vacant positions that shall be
28 abolished for the state agency, in accordance with this subsection:
29 *Provided*, That, upon receipt of each such certification, the secretary of
30 administration shall abolish the certified vacant positions on or before July
31 30, 2012: *provided further*; That, at the same time as such certification is
32 transmitted to the secretary of administration, the director of the budget
33 shall transmit a copy of such certification to the director of legislative
34 research.

35 (3) As used in this subsection, "state agency" means each state
36 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
37 this or other appropriation act of the 2012 regular session of the
38 legislature, except that "state agency" shall not include the legislature or
39 any agency of the legislative branch ~~or~~{,} the judicial branch or any agency
40 of the judicial branch of state government{, **the department of**
41 **corrections, the juvenile justice authority or the Kansas highway**
42 **patrol**}.

43 **{(s) (1) In awarding any contract for the performance of any job**

1 or service for which moneys appropriated pursuant to this section are
2 to be expended, the secretary of administration, or the secretary's
3 designee, shall give a preference to disabled veteran businesses doing
4 business as Kansas firms, corporations or individuals, or which
5 maintain Kansas offices or places of business and shall have the goal
6 of awarding at least 3% of all such contracts to disabled veteran
7 businesses.

8 (2) On or before October 1, 2013, the secretary of administration
9 shall file with the Kansas commission on veterans affairs a report of
10 the number of contracts awarded to disabled veteran businesses
11 during the fiscal year ending June 30, 2013, and the number of such
12 businesses that responded to solicitations of bids or proposals issued
13 by the department of administration during such fiscal year.

14 (3) As used in this subsection:

15 (A) "Disabled veteran" means a person who has served in the
16 armed forces of the United States and who is entitled to compensation
17 for a service-connected disability, according to the laws administered
18 by the veterans administration, or who is entitled to compensation for
19 the loss, or permanent loss of use, of one or both feet or one or both
20 hands, or for permanent visual impairment of both eyes to a
21 prescribed degree.

22 (B) "Disabled veteran business" means a business: (i) Not less
23 than 51% of which is owned by one or more disabled veterans or, in
24 the case of a publicly owned business, not less than 51% of the stock of
25 which is owned by one or more disabled veterans; and (ii) the
26 management and daily business operations of which are controlled by
27 one or more disabled veterans.}

28 Sec. 76.

29 OFFICE OF ADMINISTRATIVE HEARINGS

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 Administrative hearings office fund.....No limit

36 *Provided*, That expenditures from the administrative hearings office
37 fund for official hospitality shall not exceed \$100.

38 Sec. 77.

39 STATE COURT OF TAX APPEALS

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2013, the following:

42 Operating expenditures.....\$965,176

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8 Duplicating fees fund.....	\$5,000
9 COTA filing fee fund.....	\$1,026,435

10 Sec. 78.

11 DEPARTMENT OF REVENUE

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....	\$16,079,378
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15 *Provided*, That any unencumbered balance in the operating
 16 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 17 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 18 from this account for official hospitality shall not exceed \$1,500.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Sand royalty fund.....	No limit
25 Division of vehicles operating fund.....	\$47,053,086

26 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
 27 and amendments thereto, shall be credited to the division of vehicles
 28 operating fund: *provided further*, That any expenditure from the division of
 29 vehicles operating fund of the department of revenue to reimburse the
 30 audit services fund of the division of post audit for a financial-compliance
 31 audit in an amount certified by the legislative post auditor shall be in
 32 addition to any expenditure limitation imposed on the division of vehicles
 33 operating fund for the fiscal year ending June 30, 2013: *And provided*
 34 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
 35 amendments thereto, or of any other statute, expenditures may be made
 36 from this fund for the administration and operation of the department of
 37 revenue.

38 Vehicle dealers and manufacturers fee fund.....	No limit
39 Kansas qualified agricultural ethyl alcohol producer incentive 40 fund.....	No limit
41 Kansas qualified biodiesel fuel producer incentive fund.....	No limit
42 Division of vehicles modernization fund.....	No limit
43 Kansas retail dealer incentive fund.....	No limit

- 1 Local report fee fund.....No limit
 2 Conversion of materials and equipment fund.....No limit
 3 Forfeited property fee fund.....No limit
 4 Setoff services revenue fund.....No limit
 5 Publications fee fund.....No limit
 6 State bingo regulation fund.....No limit
 7 Child support enforcement contractual agreement fund.....No limit
 8 County treasurers' vehicle licensing fee fund.....No limit
 9 Tax amnesty recovery fund.....No limit
 10 Reappraisal reimbursement fund.....No limit
 11 *Provided*, That all moneys received for the costs incurred for
 12 conducting appraisals for any county shall be deposited in the state
 13 treasury and credited to the reappraisal reimbursement fund: *provided*
 14 *further*; That expenditures may be made from this fund for the purpose of
 15 conducting appraisals pursuant to orders of the court of tax appeals under
 16 K.S.A. 79-1479, and amendments thereto.
 17 Special training fund.....No limit
 18 *Provided*, That expenditures may be made from the special training
 19 fund for operating expenditures, including official hospitality, incurred for
 20 conferences, training seminars, workshops and examinations: *provided*
 21 *further*; That the secretary of revenue is hereby authorized to fix, charge
 22 and collect fees for conferences, training seminars, workshops and
 23 examinations sponsored or cosponsored by the department of revenue:
 24 *And provided further*; That such fees shall be fixed in order to recover all
 25 or part of the operating expenditures incurred for such conferences,
 26 training seminars, workshops and examinations or for qualifying
 27 applicants for such conferences, training seminars, workshops and
 28 examinations: *And provided further*; That all fees received for conferences,
 29 training seminars, workshops and examinations shall be deposited in the
 30 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 31 amendments thereto, and shall be credited to the special training fund.
 32 Recovery fund for enforcement actions and attorney fees.....No limit
 33 Federal commercial motor vehicle safety fund.....No limit
 34 State homeland security program federal fund.....No limit
 35 Earned income tax credits – TANF – federal fund.....No limit
 36 Central stores fund.....No limit
 37 *Provided*, That expenditures may be made from the central stores fund
 38 to operate and maintain a central stores activity to sell supplies to other
 39 state agencies: *provided further*; That all moneys received for such supplies
 40 shall be deposited in the state treasury in accordance with the provisions of
 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 42 central stores fund.
 43 Performance/registration information systems management

1	federal fund.....	No limit
2	Commercial vehicle information systems/network federal fund.....	No limit
3	Temporary assistance – needy families federal fund.....	No limit
4	Highway planning construction federal fund.....	No limit
5	Immigration MOU federal fund.....	No limit
6	Commercial drivers licensing state program federal fund.....	No limit
7	Real ID program federal fund.....	No limit
8	Microfilming fund.....	No limit
9	<i>Provided</i> , That expenditures may be made from the microfilming fund	
10	to operate and maintain a microfilming activity to sell microfilming	
11	services to other state agencies: <i>provided further</i> , That all moneys received	
12	for such services shall be deposited in the state treasury in accordance with	
13	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
14	credited to the microfilming fund.	
15	Miscellaneous trust bonds fund.....	No limit
16	Oil and gas valuation depletion trust fund.....	No limit
17	Liquor excise tax guarantee bond fund.....	No limit
18	Non-resident contractors cash bond fund.....	No limit
19	Bond guaranty fund.....	No limit
20	Interstate motor fuel user cash bond fund.....	No limit
21	Motor fuel distributor cash bond fund.....	No limit
22	Special county mineral production tax fund.....	No limit
23	State emergency fund – business restoration assistance.....	No limit
24	State emergency fund – southeast Kansas business recovery assistance. .No	
25	limit	
26	County drug tax fund.....	No limit
27	Escheat proceeds suspense fund.....	No limit
28	Privilege tax refund fund.....	No limit
29	Suspense fund.....	No limit
30	Cigarette tax refund fund.....	No limit
31	Motor-vehicle fuel tax refund fund.....	No limit
32	Cereal malt beverage tax refund fund.....	No limit
33	Income tax refund fund.....	No limit
34	Sales tax refund fund.....	No limit
35	Compensating tax refund fund.....	No limit
36	Alcoholic liquor tax refund fund.....	No limit
37	Cigarette/tobacco products regulation fund.....	No limit
38	Motor carrier tax refund fund.....	No limit
39	Car company tax fund.....	No limit
40	Protested motor carrier taxes fund.....	No limit
41	Tobacco products refund fund.....	No limit
42	Transient guest tax refund fund established by K.S.A. 12-1694a. .	No limit
43	Interstate motor fuel taxes clearing fund.....	No limit

- 1 Motor carrier permits escrow clearing fund.....No limit
- 2 Bingo refund fund.....No limit
- 3 Transient guest tax refund fund established by K.S.A. 12-16,100...No limit
- 4 Interstate motor fuel taxes refund fund.....No limit
- 5 Interfund clearing fund.....No limit
- 6 Local alcoholic liquor clearing fund.....No limit
- 7 International registration plan distribution clearing fund.....No limit
- 8 Rental motor vehicle excise tax refund fund.....No limit
- 9 International fuel tax agreement clearing fund.....No limit
- 10 Mineral production tax refund fund.....No limit
- 11 Special fuels tax refund fund.....No limit
- 12 LP-gas motor fuels refund fund.....No limit
- 13 Local alcoholic liquor refund fund.....No limit
- 14 Sales tax clearing fund.....No limit
- 15 Rental motor vehicle excise tax clearing fund.....No limit
- 16 VIPS/CAMA technology hardware fund.....No limit
- 17 *Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and*
- 18 *amendments thereto, or of any other statute, expenditures may be made*
- 19 *from the VIPS/CAMA technology hardware fund for the purposes of*
- 20 *upgrading the VIPS/CAMA computer hardware and software for the state*
- 21 *or for the counties and for administration and operation of the department*
- 22 *of revenue.*
- 23 County and city retailers sales tax clearing fund – county and
- 24 city sales tax.....No limit
- 25 City and county compensating use tax clearing fund.....No limit
- 26 County and city transient guest tax clearing fund.....No limit
- 27 Automated tax systems fund.....No limit
- 28 Dyed diesel fuel fee fund.....No limit
- 29 Electronic databases fee fund.....No limit
- 30 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*
- 31 *amendments thereto, or of any other statute, expenditures may be made*
- 32 *from electronic databases fee fund for the purposes of operating*
- 33 *expenditures, including expenditures for capital outlay; of operating,*
- 34 *maintaining or improving the vehicle information processing system*
- 35 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*
- 36 *other electronic database systems of the department of revenue, including*
- 37 *the costs incurred to provide access to or to furnish copies of public*
- 38 *records in such database systems and for the administration and operation*
- 39 *of the department of revenue.*
- 40 Photo fee fund.....No limit
- 41 *Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-*
- 42 *299, and amendments thereto, or any other statute, expenditures may be*
- 43 *made from the photo fee fund for administration and operation of the*

- 1 driver license program and related support operations in the division of
 2 administration of the department of revenue, including costs of
 3 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-
 4 1325, and amendments thereto, relating to drivers licenses, instruction
 5 permits and identification cards.
- | | | |
|----|---|----------|
| 6 | Estate tax abatement refund fund..... | No limit |
| 7 | Distinctive license plate fund..... | No limit |
| 8 | Repossessed certificates of title fee fund..... | No limit |
| 9 | Hazmat fee fund..... | No limit |
| 10 | Intra-governmental service fund..... | No limit |
| 11 | Community improvement district sales tax administration fund..... | No limit |
| 12 | Community improvement district sales tax refund fund..... | No limit |
| 13 | Community improvement district sales tax clearing fund..... | No limit |
| 14 | Drivers license first responders indicator federal fund..... | No limit |
| 15 | Byrne grant national motor vehicle title information systems federal fund | |
| 16 | | No limit |
| 17 | Enforcing underage drinking federal fund..... | No limit |
| 18 | FDA tobacco program federal fund..... | No limit |
- 19 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 20 2013, the director of accounts and reports shall transfer \$11,307,203 from
 21 the state highway fund of the department of transportation to the division
 22 of vehicles operating fund of the department of revenue for the purpose of
 23 financing the cost of operation and general expense of the division of
 24 vehicles and related operations of the department of revenue.
- 25 (d) On August 1, 2012, the director of accounts and reports shall
 26 transfer \$77,250 from the accounting services recovery fund of the
 27 department of administration to the setoff services revenue fund of the
 28 department of revenue for reimbursing costs of recovering amounts owed
 29 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.
- 30 (e) On August 1, 2012, the director of accounts and reports shall
 31 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
 32 child support enforcement fund of the department of social and
 33 rehabilitation services to the child support enforcement contractual
 34 agreement fund of the department of revenue to reimburse costs of
 35 administrative expenses of child support enforcement activities under the
 36 agreement.
- 37 (f) On July 1, 2012, the director of accounts and reports shall transfer
 38 \$576,271 from the state emergency fund-business restoration assistance
 39 program of the department of revenue to the state general fund.
- 40 (g) On July 1, 2012, the director of accounts and reports shall transfer
 41 \$1,289,451 from the state emergency fund-southeast Kansas business
 42 recovery assistance of the department of revenue to the state general fund.
- 43 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011

1 Supp. 8-299, and amendments thereto, or any other statute, the director of
2 accounts and reports shall transfer \$6,056,000 from the photo fee fund of
3 the department of revenue to the state general fund.

4 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-
5 2022, and amendments thereto, or of any other statute, the director of
6 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA
7 technology hardware fund of the department of revenue to the state general
8 fund.

9 (j) On July 2, 2012, notwithstanding the provisions of K.S.A. 75-
10 5159, and amendments thereto, or of any other statute, the director of
11 accounts and reports shall transfer \$6,751,952 from the division of
12 vehicles modernization fund of the department of revenue to the state
13 general fund.

14 Sec. 79.

15 KANSAS LOTTERY

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

- 21 Lottery prize payment fund.....No limit
- 22 Lottery operating fund.....No limit

23 *Provided*, That expenditures from the lottery operating fund for official
24 hospitality shall not exceed \$5,000.

- 25 Expanded lottery receipts fund.....No limit
- 26 Lottery gaming facility manager fund.....No limit
- 27 Expanded lottery act revenues fund.....\$0

28 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
29 amendments thereto, and subject to the provisions of this subsection, an
30 amount of not less than \$4,500,000 shall be certified by the executive
31 director of the Kansas lottery to the director of accounts and reports on or
32 before July 15, 2012, and on or before the 15th of each month thereafter
33 through June 15, 2013: *Provided*, That, upon receipt of each such
34 certification, the director of accounts and reports shall transfer the amount
35 certified from the lottery operating fund to the state gaming revenues fund
36 and shall credit such amount to the state gaming revenues fund for the
37 fiscal year ending June 30, 2013: *Provided, however*; That, after the date
38 that an amount of \$54,000,000 has been transferred from the lottery
39 operating fund to the state gaming revenues fund for fiscal year 2013
40 pursuant to this subsection, the executive director of the Kansas lottery
41 shall continue to certify amounts to the director of accounts and reports on
42 or before the 15th of each month through June 15, 2013, except that the
43 amounts certified after such date shall not be subject to the minimum

1 amount of \$4,500,000: *provided further*, That the amounts certified by the
2 executive director of the Kansas lottery to the director of accounts and
3 reports, after the date an amount of \$54,000,000 has been transferred from
4 the lottery operating fund to the state gaming revenues fund for fiscal year
5 2013 pursuant to this subsection, shall be determined by the executive
6 director so that an aggregate of all amounts certified pursuant to this
7 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
8 *provided further*, That the aggregate of all amounts transferred from the
9 lottery operating fund to the state gaming revenues fund for fiscal year
10 2013 pursuant to this subsection shall be equal to or more than
11 \$71,300,000: *And provided further*, That the transfers prescribed by this
12 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
13 74-8711, and amendments thereto, for fiscal year 2013.

14 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
15 amendments thereto, or any other statute and in addition to the
16 requirements of subsection (b) of this section, on or after June 15, 2013,
17 upon certification by the executive director of the lottery, the director of
18 accounts and reports shall transfer from the lottery operating fund to the
19 state gaming revenues fund the amount of total profit attributed to the
20 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
21 amendments thereto, during fiscal year 2013: *Provided*, That the director
22 of accounts and reports shall transfer immediately thereafter such amount
23 of total profit attributed to the special veterans benefits game from the
24 state gaming revenues fund to the state general fund: *provided further*,
25 That, on or before June 25, 2013, the executive director of the lottery shall
26 certify to the director of accounts and reports the amount equal to the
27 amount of total profit attributed to the special veterans benefits game
28 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
29 year 2013: *And provided further*, That, at the same time as such
30 certification is transmitted to the director of accounts and reports, the
31 executive director of the lottery shall transmit a copy of such certification
32 to the director of the budget and the director of legislative research.

33 (d) In addition to the purposes for which expenditures of moneys in
34 the lottery operating fund may be made, as authorized by provisions of
35 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
36 fund may be used for payment of all costs incurred in the operation and
37 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
38 expanded lottery act.

39 Sec. 80.

40 KANSAS RACING AND GAMING COMMISSION

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 State racing fund.....No limit

4 *Provided*, That expenditures from the state racing fund for official
5 hospitality shall not exceed \$2,500.

6 Racing reimbursable expense fund.....No limit

7 Racing applicant deposit fund.....No limit

8 Kansas horse breeding development fund.....No limit

9 Kansas greyhound breeding development fund.....No limit

10 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
11 thereto, all moneys transferred into this fund pursuant to subsection (b) of
12 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to
13 a separate account established for the purpose described in this proviso and
14 moneys in this account shall be expended only to supplement special stake
15 races and to enhance the amount per point paid to owners of Kansas-
16 whelped greyhounds which win live races at Kansas greyhound tracks and
17 pursuant to rules and regulations adopted by the Kansas racing and gaming
18 commission: *provided further*, That transfers from this account to the live
19 greyhound racing purse supplement fund may be made in accordance with
20 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

21 Racing investigative expense fund.....No limit

22 Horse fair racing benefit fund.....No limit

23 Tribal gaming fund.....No limit

24 *Provided*, That expenditures from the tribal gaming fund for the fiscal
25 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.

26 Expanded lottery regulation fund.....No limit

27 *Provided*, That expenditures from the expanded lottery regulation fund
28 for the fiscal year ending June 30, 2013, for official hospitality shall not
29 exceed \$2,500.

30 Live horse racing purse supplement fund.....No limit

31 Live greyhound racing purse supplement fund.....No limit

32 Greyhound promotion and development fund.....No limit

33 Gaming background investigation fund.....No limit

34 Education and training fund.....No limit

35 *Provided*, That expenditures may be made from the education and
36 training fund for operating expenditures, including official hospitality,
37 incurred for hosting or providing training, in-service workshops and
38 conferences: *provided further*, That the Kansas racing and gaming
39 commission is hereby authorized to fix, charge and collect fees for hosting
40 or providing training, in-service workshops and conferences: *And provided*
41 *further*, That such fees shall be fixed in order to recover all or part of the
42 operating expenditures incurred for hosting or providing such training, in-
43 service workshops and conferences: *And provided further*, That all fees

1 received for hosting or providing such training, in-service workshops and
2 conferences shall be deposited in the state treasury in accordance with the
3 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
4 credited to the education and training fund.

5 Illegal gambling enforcement fund.....No limit

6 *Provided*, That expenditures may be made from the illegal gambling
7 enforcement fund for direct or indirect operating expenditures incurred for
8 investigatory activities, including, but not limited to: (1) Conducting
9 investigations of illegal gambling operations or activities; (2) participating
10 in illegal gaming in order to collect or purchase evidence as part of an
11 undercover investigation into illegal gambling operations; and (3)
12 acquiring information or making contacts leading to illegal gaming
13 activities: *Provided, however*; That all moneys which are expended for any
14 such evidence purchase, information acquisition or similar investigatory
15 purpose or activity from whatever funding source and which are recovered
16 shall be deposited in the state treasury in accordance with the provisions of
17 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
18 illegal gambling enforcement fund: *provided further*; That any moneys
19 received or awarded to the Kansas racing and gaming commission for such
20 enforcement activities shall be deposited in the state treasury in
21 accordance with the provisions of K.S.A. 75-4215, and amendments
22 thereto, and shall be credited to the illegal gambling enforcement fund.

23 (b) On July 1, 2012, the director of accounts and reports shall transfer
24 \$450,000 from the state general fund to the tribal gaming fund of the
25 Kansas racing and gaming commission.

26 (c) During the fiscal year ending June 30, 2013, the director of
27 accounts and reports shall transfer one or more amounts certified by the
28 executive director of the state gaming agency from the tribal gaming fund
29 to the state general fund: *Provided*, That all such transfers shall be for the
30 purpose of reimbursing the state general fund for the amount equal to the
31 net amount obtained by subtracting (1) the aggregate of any costs incurred
32 by the state gaming agency during fiscal year 2013 for any arbitration or
33 litigation in connection with the administration and enforcement of tribal-
34 state gaming compacts or the provisions of the tribal gaming oversight act,
35 from (2) the aggregate of the amounts transferred to the tribal gaming fund
36 of the Kansas racing and gaming commission during fiscal year 2013 for
37 the operating expenditures for the state gaming agency and any other
38 expenses incurred in connection with the administration and enforcement
39 of tribal-state gaming compacts or the provisions of the tribal gaming
40 oversight act.

41 (d) During the fiscal year ending June 30, 2013, all payments for
42 services provided by the Kansas bureau of investigation shall be paid by
43 the Kansas racing and gaming commission in accordance with subsection

1 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
2 are presented in a timely manner by the Kansas bureau of investigation for
3 services rendered.

4 (e) In addition to the other purposes for which expenditures may be
5 made from the moneys appropriated in the tribal gaming fund for fiscal
6 year 2013 for the Kansas racing and gaming commission by this or other
7 appropriation act of the 2012 regular session of the legislature,
8 expenditures may be made from the tribal gaming fund for fiscal year
9 2013 for the state gaming agency regulatory oversight of class III gaming,
10 including but not limited to, the regulatory oversight and law enforcement
11 activities of monitoring compliance with tribal-state gaming compacts and
12 conducting investigations of violations of tribal-state gaming compacts,
13 investigations of criminal violations of the laws of this state at tribal
14 gaming facilities, criminal violations of the tribal gaming oversight act,
15 background investigations of applicants and vendors and investigations of
16 other criminal activities related to tribal gaming, which are hereby
17 authorized.

18 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
19 amendments thereto, or any other statute, the director of accounts and
20 reports shall not make the transfer from the Kansas greyhound breeding
21 development fund of the Kansas racing and gaming commission to the
22 greyhound tourism fund of the department of wildlife, parks and tourism
23 that is directed to be made on or before June 30, 2013, by subsection (b)(1)
24 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or
25 before June 30, 2013, the amount equal to 15% of all moneys credited to
26 the Kansas greyhound breeding development fund during the fiscal year
27 ending June 30, 2013, from the Kansas greyhound breeding development
28 fund to the greyhound promotion and development fund of the Kansas
29 racing and gaming commission.

30 (g) During the fiscal year ending June 30, 2013, notwithstanding the
31 provisions of any other statute, the Kansas racing and gaming commission
32 is hereby authorized to fix, charge and collect additional fees to recover all
33 or part of the direct and indirect costs or operating expenses incurred or
34 expected to be incurred by the Kansas racing and gaming commission for
35 the regulation of racing activities that are not otherwise recovered from the
36 parimutuel facility licensee under authority of any other statute: *Provided*,
37 That such fees shall be in addition to all taxes and other fees otherwise
38 authorized by law: *provided further*, That such costs or operating expenses
39 shall include all or part of any auditing, drug testing, accounting, security
40 and law enforcement, licensing of any office or other facility for use by a
41 parimutuel facility licensee, projects to update and upgrade information
42 technology software or facilities of the commission and shall specifically
43 include any general operating expenses that are associated with regulatory

1 activities attributable to the entity upon which any such fee is imposed and
 2 all expenses related to reopening any race track or other racing facility:
 3 *And provided further*, That all moneys received for such fees shall be
 4 deposited in the state treasury in accordance with the provisions of K.S.A.
 5 75-4215, and amendments thereto, and shall be credited to the state racing
 6 fund.

7 Sec. 81.

8 DEPARTMENT OF COMMERCE

9 (a) There is appropriated for the above agency from the state
 10 economic development initiatives fund for the fiscal year ending June 30,
 11 2013, the following:

12 Older Kansans employment program.....\$281,202

13 *Provided*, That any unencumbered balance in excess of \$100 as of June
 14 30, 2012, in the older Kansans employment program account is hereby
 15 reappropriated for fiscal year 2013.

16 Rural opportunity zones program.....\$2,079,838

17 *Provided*, That any unencumbered balance in excess of \$100 as of June
 18 30, 2012, in the rural opportunity zones program account is hereby
 19 reappropriated for fiscal year 2013.

20 Senior community service employment program.....\$8,075

21 *Provided*, That any unencumbered balance in excess of \$100 as of June
 22 30, 2012, in the senior community service employment program account is
 23 hereby reappropriated for fiscal year 2013.

24 Strong military bases program.....\$100,000

25 Governor's council of economic advisors.....\$186,104

26 Innovation growth program.....\$3,272,805

27 Creative industries commission.....\$200,000

28 State fair study.....\$25,000

29 Operating grant (including official hospitality).....\$9,194,964

30 *Provided*, That any unencumbered balance in the operating grant
 31 (including official hospitality) account in excess of \$100 as of June 30,
 32 2012, is hereby reappropriated for fiscal year 2013: *provided further*, That
 33 expenditures may be made from the operating grant (including official
 34 hospitality) account for certified development companies that have been
 35 determined to be qualified for grants by the secretary of commerce, except
 36 that expenditures for such grants shall not be made for grants to more than
 37 10 certified development companies that have been determined to be
 38 qualified for grants by the secretary of commerce.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

1	Job creation program fund.....	No limit
2	Kan-grow engineering fund – KU.....	\$3,500,000
3	Kan-grow engineering fund – KSU.....	\$3,500,000
4	Kan-grow engineering fund – WSU.....	\$3,500,000
5	Creative industries commission special gifts fund.....	No limit
6	Governor's council of economic advisors private operations fund.....	No limit
7	Publication and other sales fund.....	No limit
8	Conversion of equipment and materials fund.....	No limit
9	Conference registration and disbursement fund	No limit
10	Reimbursement and recovery fund.....	No limit
11	Community development block grant – federal fund.....	No limit
12	National main street center fund.....	No limit
13	IMPACT program services fund.....	No limit
14	IMPACT program repayment fund.....	No limit
15	Kansas partnership fund.....	No limit
16	<i>Provided</i> , That the interest rate on any loan made from the Kansas	
17	partnership fund shall be annually indexed to the federal discount rate.	
18	General fees fund.....	No limit
19	<i>Provided</i> , That expenditures may be made from the general fees fund	
20	for loans pursuant to loan agreements which are hereby authorized to be	
21	entered into by the secretary of commerce in accordance with repayment	
22	provisions and other terms and conditions as may be prescribed by the	
23	secretary therefor under programs of the department.	
24	Kansas existing industry expansion fund.....	No limit
25	<i>Provided</i> , That expenditures may be made from the Kansas existing	
26	industry expansion fund for loans pursuant to loan agreements which are	
27	hereby authorized to be entered into by the secretary of commerce in	
28	accordance with repayment provisions and other terms and conditions as	
29	may be prescribed by the secretary therefor under the Kansas existing	
30	industry expansion program: <i>provided further</i> , That all moneys received by	
31	the department of commerce for repayment of loans made under the	
32	Kansas existing industry expansion program shall be deposited in the state	
33	treasury in accordance with the provisions of K.S.A. 75-4215, and	
34	amendments thereto, and shall be credited to the Kansas existing industry	
35	expansion fund.	
36	Athletic fee fund.....	No limit
37	WIA adult – federal fund.....	No limit
38	WIA youth activities – federal fund.....	No limit
39	WIA dislocated workers – federal fund.....	No limit
40	Trade adjustment assistance – federal fund.....	No limit
41	Disabled veterans outreach program – federal fund.....	No limit
42	Local veterans employment representative program – federal	
43	fund.....	No limit

- 1 Wagner Peyser employment services – federal fund.....No limit
- 2 Senior community service employment program – federal fund.....No limit
- 3 Indirect cost – federal fund.....No limit
- 4 State affordable airfare fund.....No limit
- 5 *Provided*, That the regional economic area partnership, hereinafter
- 6 referred to as "REAP", shall submit an annual report to the legislature on
- 7 or before May 1, 2013: *provided further*; That the annual report shall be
- 8 delivered and REAP shall appear in person to the house committee on
- 9 economic development, the house committee on appropriations, the senate
- 10 committee on commerce and the senate committee on ways and means
- 11 regarding such annual report: *And provided further*; That the secretary of
- 12 commerce shall conduct an independent review of the financial reports
- 13 submitted by REAP and an analysis of the data used by REAP: *And*
- 14 *provided further*; That the secretary of commerce shall submit a report and
- 15 appear in person to the house committee on economic development, the
- 16 house committee on appropriations, the senate committee on commerce
- 17 and the senate committee on ways and means regarding these matters: *And*
- 18 *provided further*; That the secretary of commerce shall develop and
- 19 implement the necessary procedures to conduct such a review.
- 20 Temporary labor certification foreign workers – federal fund.....No limit
- 21 Work opportunity tax credit – federal fund.....No limit
- 22 American job link alliance – federal fund.....No limit
- 23 American job link alliance job corps – federal fund.....No limit
- 24 Early childhood associate apprenticeship program – federal fund...No limit
- 25 Registered apprenticeship works – federal fund.....No limit
- 26 Green jobs grant – federal fund.....No limit
- 27 Enterprise facilitation fund.....No limit
- 28 Unemployment insurance – federal fund.....No limit
- 29 State small business credit initiative – federal fund.....No limit
- 30 Second chance act – federal fund.....No limit
- 31 SBA step grant – federal fund.....No limit
- 32 H-1B technical skills training grant – federal fund.....No limit
- 33 Creative industries commission gifts, grants and bequests – federal fundNo
- 34 limit
- 35 Energy efficiency revolving loan – federal fund.....No limit
- 36 State broadband data development – federal fund.....No limit
- 37 Transition assistance program – federal fund.....No limit
- 38 Veteran workforce investment program – federal fund.....No limit
- 39 Health profession opportunity – federal fund.....No limit
- 40 Health care workforce planning – federal fund.....No limit
- 41 (c) The secretary of commerce is hereby authorized to fix, charge and
- 42 collect fees during the fiscal year ending June 30, 2013, for: (1) The
- 43 provision and administration of conferences held for the purposes of

1 programs and activities of the department of commerce and for which fees
2 are not specifically prescribed by statute; (2) sale of publications of the
3 department of commerce and for sale of educational and other promotional
4 items and for which fees are not specifically prescribed by statute; and (3)
5 promotional and other advertising and related economic development
6 activities and services provided under economic development programs
7 and activities of the department of commerce: *Provided*, That such fees
8 shall be fixed in order to recover all or part of the operating expenses
9 incurred in providing such services, conferences, publications and items,
10 advertising and other economic development activities and services
11 provided under economic development programs and activities of the
12 department of commerce for which fees are not specifically prescribed by
13 statute: *provided further*, That all such fees shall be deposited in the state
14 treasury in accordance with the provisions of K.S.A. 75-4215, and
15 amendments thereto, and shall be credited to one or more special revenue
16 funds of the department of commerce as specified by the secretary of
17 commerce: *And provided further*, That expenditures may be made from
18 such special revenue funds of the department of commerce for fiscal year
19 2013, in accordance with the provisions of this or other appropriation act
20 of the 2012 regular session of the legislature, for operating expenses
21 incurred in providing such services, conferences, publications and items,
22 advertising, programs and activities and for operating expenses incurred in
23 providing similar economic development activities and services provided
24 under economic development programs and activities of the department of
25 commerce.

26 (d) In addition to the other purposes for which expenditures may be
27 made by the department of commerce from moneys appropriated in any
28 special revenue fund for fiscal year 2013 for the department of commerce
29 as authorized by this or other appropriation act of the 2012 regular session
30 of the legislature, notwithstanding the provisions of any other statute,
31 expenditures may be made by the department of commerce from moneys
32 appropriated in any special revenue fund for fiscal year 2013 for official
33 hospitality.

34 (e) On or after July 1, 2012, the secretary of commerce shall certify to
35 the director of the budget and to the director of accounts and reports a
36 report of the activities of the regional economic area partnership (REAP)
37 and the progress attained by REAP during the fiscal year 2012 to develop
38 and implement the program to provide more air flight options, more
39 competition for air travel and affordable air fares for Kansas, including a
40 regional airport in western Kansas. At the same time as such certification
41 is transmitted to the director of accounts and reports and the director of the
42 budget, the secretary of commerce shall transmit a copy of such
43 certification to the director of the legislative research department. Upon

1 receipt of such certification from the secretary of commerce, or as soon
 2 thereafter as moneys are available, the director of accounts and reports
 3 shall transfer \$5,000,000 from the state economic development initiatives
 4 fund to the state affordable airfare fund of the department of commerce.

5 (f) Any unencumbered balance of the engineering expansion grants
 6 account of the state economic development initiatives fund in excess of
 7 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

8 (g) Any unencumbered balance of the small technology pilot program
 9 account of the state economic development initiatives fund in excess of
 10 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
 11 growth program account of the state economic development initiatives
 12 fund for fiscal year 2013.

13 (h) Any unencumbered balance of the entrepreneurial centers account
 14 of the state economic development initiatives fund in excess of \$100 as of
 15 June 30, 2012, is hereby reappropriated to the innovation growth program
 16 account of the state economic development initiatives fund for fiscal year
 17 2013.

18 (i) Any unencumbered balance of the centers of excellence account of
 19 the state economic development initiatives fund in excess of \$100 as of
 20 June 30, 2012, is hereby reappropriated to the innovation growth program
 21 account of the state economic development initiatives fund for fiscal year
 22 2013.

23 (j) Any unencumbered balance of the MAMTC account of the state
 24 economic development initiatives fund in excess of \$100 as of June 30,
 25 2012, is hereby reappropriated to the innovation growth program account
 26 of the state economic development initiatives fund for fiscal year 2013.

27 (k) Any unencumbered balance of the air service incentive fund
 28 account of the state economic development initiatives fund in excess of
 29 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

30 (l) On July 1, 2012, the governor's economic council private
 31 operations fund of the department of commerce is hereby redesignated as
 32 the governor's council of economic advisors private operations fund of the
 33 department of commerce.

34 Sec. 82.

35 KANSAS HOUSING RESOURCES CORPORATION

36 (a) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures other than refunds authorized by law shall
 40 not exceed the following:

41 State housing trust fund.....No limit

42 *Provided*, That all expenditures from the state housing trust fund shall
 43 be made by the Kansas housing resources corporation for the purposes of

1 administering and supporting housing programs of Kansas housing
2 resources corporation.

3 Sec. 83.

4 DEPARTMENT OF LABOR

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures.....\$383,069

8 *Provided*, That any unencumbered balance in the operating
9 expenditures account in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated for fiscal year 2013: *provided further*, That in addition to
11 the other purposes for which expenditures may be made by the above
12 agency from this account for the fiscal year ending June 30, 2013,
13 expenditures may be made from this account for the costs incurred for
14 court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and
15 amendments thereto: *And provided further*, That expenditures from this
16 account for official hospitality by the secretary of labor shall not exceed
17 \$2,000.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Workmen’s compensation fee fund.....\$10,676,173

24 Occupational health and safety – federal fund.....No limit

25 Boiler inspection fee fund.....No limit

26 Employment security interest assessment fund.....No limit

27 Special employment security fund.....No limit

28 *Provided*, That expenditures may be made from the special
29 employment security fund for payment of communications costs: *provided*
30 *further*, That expenditures from this fund for payment of communications
31 costs shall not exceed \$10,000.

32 Employment security administration fund.....No limit

33 Wage claims assignment fee fund.....No limit

34 Employment security computer systems institute fund.....No limit

35 Department of labor special projects fund.....No limit

36 Federal indirect cost offset fund.....\$316,149

37 Employment security fund.....No limit

38 Labor force statistics federal fund.....No limit

39 Compensation and working conditions federal fund.....No limit

40 Employment services Wagner-Peyser funded activities federal fund.....No
41 limit

42 Dispute resolution fund.....No limit

43 *Provided*, That all moneys received by the secretary of labor for

1 reimbursement of expenditures for the costs incurred for mediation under
 2 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 3 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 4 treasury and credited to the dispute resolution fund: *provided further*; That
 5 expenditures may be made from this fund to pay the costs incurred for
 6 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 7 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 8 reimbursement therefor by the board of education and the professional
 9 employees' organization involved in such mediation and fact-finding
 10 procedures.

11 (c) In addition to the other purposes for which expenditures may be
 12 made by the department of labor from the employment security fund for
 13 fiscal year 2013 as authorized by this or other appropriation act of the
 14 2012 regular session of the legislature, expenditures may be made by the
 15 department of labor for fiscal year 2013 from the employment security
 16 fund from moneys made available to the state under section 903(d) of the
 17 federal social security act, as amended, for payment of debt service on a
 18 bond issued for the rewrite of the unemployment insurance benefit system:
 19 *Provided*, That expenditures from the employment security fund during
 20 fiscal year 2013 of moneys made available to the state under section
 21 903(d) of the federal social security act, as amended, for payment of such
 22 debt service shall not exceed \$2,642,600.

23 (d) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the special employment security fund for
 25 fiscal year 2013, expenditures may be made by the above agency from the
 26 special employment security fund for fiscal year 2013 for the following
 27 capital improvement purposes: Payment on the master lease agreement for
 28 the renovation of the Eastman building on the Topeka west complex:
 29 *Provided*, That expenditures from this fund for fiscal year 2013 for such
 30 capital improvement purposes shall not exceed \$18,874: *provided further*;
 31 That all expenditures from this fund for any such capital improvement
 32 purpose shall be in addition to any expenditure limitation imposed on the
 33 special employment security fund for fiscal year 2013.

34 Sec. 84.

35 KANSAS COMMISSION ON VETERANS AFFAIRS

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2013, the following:

38 Operating expenditures – veteran services.....\$1,216,059

39 *Provided*, That any unencumbered balance in the operating
 40 expenditures – veterans services account in excess of \$100 as of June 30,
 41 2012, is hereby reappropriated for fiscal year 2013: *Provided*, however,
 42 That expenditures from this account for official hospitality shall not
 43 exceed \$1,500.

1	Operations – state veterans cemeteries	\$536,229
2	<i>Provided</i> , That any unencumbered balance in the operations – state	
3	veterans cemeteries account in excess of \$100 as of June 30, 2012, is	
4	hereby reappropriated for fiscal year 2013: <i>provided further</i> , That	
5	expenditures from this account for official hospitality shall not exceed	
6	\$1,200.	
7	Operating expenditures – Kansas soldiers’ home.....	\$1,862,404
8	<i>Provided</i> , That any unencumbered balance in the operating	
9	expenditures – Kansas soldiers’ home account in excess of \$100 as of June	
10	30, 2012, is hereby reappropriated for fiscal year 2013.	
11	Operating expenditures – Kansas veterans’ home.....	\$2,255,375
12	<i>Provided</i> , That any unencumbered balance in the operating	
13	expenditures – Kansas veterans’ home account in excess of \$100 as of	
14	June 30, 2012, is hereby reappropriated for fiscal year 2013.	
15	Scratch lotto – Kansas veterans’ home.....	\$99,850
16	Scratch lotto – veterans services.....	\$326,090
17	Scratch lotto – Kansas soldiers’ home.....	\$73,232
18	Scratch lotto – veterans cemeteries.....	\$156,874
19	Operating expenditures – administration.....	\$398,590
20	<i>Provided</i> , That any unencumbered balance in the operating	
21	expenditures – administration account in excess of \$100 as of June 30,	
22	2012, is hereby reappropriated for fiscal year 2013: <i>provided further</i> , That	
23	expenditures from this account for official hospitality shall not exceed	
24	\$1,500.	
25	Veterans claim assistance program – service grants.....	\$576,000
26	<i>Provided</i> , That any unencumbered balance in the veterans claim	
27	assistance program – service grants account in excess of \$100 as of June	
28	30, 2012, is hereby reappropriated for fiscal year 2013: <i>provided further</i> ,	
29	That expenditures from the veterans claim assistance program – service	
30	grants account shall be made only for the purpose of awarding service	
31	grants to veterans service organizations for the purpose of aiding veterans	
32	in obtaining federal benefits: <i>Provided, however</i> , That no expenditures	
33	shall be made by the Kansas commission on veterans affairs from the	
34	veterans claim assistance program – service grants account for operating	
35	expenditures or overhead for administering the grants in accordance with	
36	the provisions of K.S.A. 73-1234, and amendments thereto.	
37	(b) There is appropriated for the above agency from the following	
38	special revenue fund or funds for the fiscal year ending June 30, 2013, all	
39	moneys now or hereafter lawfully credited to and available in such fund or	
40	funds, except that expenditures other than refunds authorized by law shall	
41	not exceed the following:	
42	Soldiers’ home fee fund.....	\$1,746,487
43	Soldiers’ home benefit fund.....	No limit

1	Soldiers' home work therapy fund.....	No limit
2	Soldiers' home medicare fund.....	No limit
3	Soldiers' home medicaid fund.....	No limit
4	Soldiers' home canteen fund.....	No limit
5	Veterans' home medicare fund.....	No limit
6	Veterans' home medicaid fund.....	No limit
7	Veterans' home fee fund.....	\$3,297,286
8	Veterans' home canteen fund.....	No limit
9	Veterans' home benefit fund.....	No limit
10	Soldiers' home outpatient clinic fund.....	No limit
11	State veterans cemeteries fee fund.....	No limit
12	State veterans cemeteries donations and contributions fund.....	No limit
13	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
14	VA burial reimbursement fund – federal.....	\$124,923
15	Veterans home federal fund.....	\$3,611,932
16	Soldiers home federal fund.....	\$2,408,862
17	Commission on veterans affairs federal fund.....	\$210,739
18	Kansas veterans memorials fund.....	No limit
19	Vietnam war era veterans' recognition award fund.....	No limit
20	Kansas hometown heroes fund.....	No limit

21 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding
 22 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 23 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
 24 thereto, or any other statute, the executive director of the Kansas
 25 commission on veterans affairs, with the approval of the director of the
 26 budget, may transfer moneys that are credited to a special revenue fund of
 27 the Kansas commission on veterans affairs to another special revenue fund
 28 of the Kansas commission on veterans affairs. The executive director of
 29 the Kansas commission on veterans affairs shall certify each such transfer
 30 to the director of accounts and reports and shall transmit a copy of each
 31 such certification to the director of legislative research.

32 (2) As used in this subsection (c), “special revenue fund” means the
 33 soldiers' home fee fund, veterans' home fee fund, soldiers' home
 34 outpatient clinic fund, soldiers' home benefit fund, soldiers' home work
 35 therapy fund, veterans' home canteen fund, soldiers' home canteen fund,
 36 veterans' home benefit fund, Persian Gulf War veterans health initiative
 37 fund, state veterans cemeteries fee fund, state veterans cemeteries
 38 donations and contributions fund, and Kansas veterans memorials fund.

39 (d) During the fiscal year ending June 30, 2013, the executive
 40 director of the Kansas commission on veterans affairs, with the approval of
 41 the director of the budget, may transfer any part of any item of
 42 appropriation for the fiscal year ending June 30, 2013, from the state
 43 general fund for the Kansas commission on veterans affairs or any

1 institution or facility under the general supervision of management of the
 2 Kansas commission on veterans affairs to another item of appropriation for
 3 fiscal year 2013 from the state general fund for the Kansas commission on
 4 veterans affairs or any institution or facility under the general supervision
 5 and management of the Kansas commission on veterans affairs. The
 6 executive director of the Kansas commission on veterans affairs shall
 7 certify each such transfer to the director of accounts and reports and shall
 8 transmit a copy of each such certification to the director of legislative
 9 research.

10 Sec. 85.

11 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 12 DIVISION OF HEALTH

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures (including official hospitality).....\$3,826,174

16 *Provided*, That any unencumbered balance in the operating
 17 expenditures (including official hospitality) account of the department of
 18 health and environment – division of health in excess of \$100 as of June
 19 30, 2012, is hereby reappropriated for fiscal year 2013.

20 Operating expenditures (including official hospitality) – health..\$3,296,900

21 *Provided*, That any unencumbered balance in the operating
 22 expenditures (including official hospitality) – health account in excess of
 23 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

24 Office of the inspector general.....\$79,722

25 *Provided*, That any unencumbered balance in the office of the inspector
 26 general account of the department of health and environment – division of
 27 health care finance in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated to the office of the inspector general account of the above
 29 agency for fiscal year 2013.

30 Vaccine purchases.....\$732,897

31 *Provided*, That any unencumbered balance in the vaccine purchases
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 33 fiscal year 2013.

34 Aid to local units.....\$4,805,709

35 *Provided*, That any unencumbered balance in the aid to local units
 36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 37 fiscal year 2013: *provided further*, That all expenditures from this account
 38 for state financial assistance to local health departments shall be in
 39 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 40 and amendments thereto.

41 Aid to local units – primary health projects.....\$7,877,649

42 *Provided*, That any unencumbered balance in the aid to local units –
 43 primary health projects account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013: *provided further*, That
 2 prescription support expenditures shall be made from the aid to local units
 3 – primary health projects account for: (1) Purchase of drug inventory
 4 under section 340B of the federal public health service act for community
 5 health center grantees and federally qualified health center look-alikes who
 6 qualify; (2) increasing access to prescription drugs by subsidizing a
 7 portion of the costs for the benefit of patients at section 340B participating
 8 clinics on a sliding fee scale; and (3) expanding access to prescription
 9 medication assistance programs by making expenditures to support
 10 operating costs of assistance programs at not-for-profit or publicly-funded
 11 primary care clinics, including federally qualified community health
 12 centers and federally qualified community health center look-alikes, as
 13 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 14 care services, offer sliding fee discounts based upon household income and
 15 serve any person regardless of ability to pay: *And provided further*, That
 16 policies determining patient eligibility due to income or insurance status
 17 may be determined by each community but must be clearly documented
 18 and posted.

19 Aid to local units – women’s wellness.....\$94,296
 20 *Provided*, That any unencumbered balance in the aid to local units –
 21 family planning account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated to the aid to local units – women’s wellness account for
 23 fiscal year 2013: *provided further*, That all expenditures from the aid to
 24 local units – women’s wellness account shall be in accordance with grant
 25 agreements entered into by the secretary of health and environment and
 26 grant recipients.

27 Immunization programs.....\$447,418
 28 *Provided*, That any unencumbered balance in the immunization
 29 programs account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013.

31 Breast cancer screening program.....\$219,336
 32 *Provided*, That any unencumbered balance in the breast cancer
 33 screening program account in excess of \$100 as of June 30, 2012, is
 34 hereby reappropriated for fiscal year 2013.

35 Ryan White matching funds.....\$47,682
 36 *Provided*, That any unencumbered balance in the Ryan White matching
 37 funds account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013.

39 Pregnancy maintenance initiative.....\$338,846
 40 *Provided*, That any unencumbered balance in the pregnancy
 41 maintenance initiative account in excess of \$100 as of June 30, 2012, is
 42 hereby reappropriated for fiscal year 2013.

43 Cerebral palsy posture seating.....\$105,537

1 *Provided*, That any unencumbered balance in the cerebral palsy posture
 2 seating account in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated for fiscal year 2013.

4 PKU treatment.....\$199,274

5 *Provided*, That any unencumbered balance in the PKU treatment
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013.

8 Teen pregnancy prevention activities.....\$338,846

9 *Provided*, That any unencumbered balance in the teen pregnancy
 10 prevention activities account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013.

12 (b) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

17 Medical assistance – federal fund.....No limit

18 Substance abuse and mental health services administration –
 19 federal fund.....No limit

20 Breast and cervical cancer program and detection – federal fund...No limit

21 Health and environment training fee fund – health.....No limit

22 *Provided*, That expenditures may be made from the health and
 23 environment training fee fund – health for acquisition and distribution of
 24 division of health program literature and films and for participation in or
 25 conducting training seminars for training employees of the division of
 26 health of the department of health and environment, for training recipients
 27 of state aid from the division of health of the department of health and
 28 environment and for training representatives of industries affected by rules
 29 and regulations of the department of health and environment relating to the
 30 division of health: *provided further*, That the secretary of health and
 31 environment is hereby authorized to fix, charge and collect fees in order to
 32 recover costs incurred for such acquisition and distribution of literature
 33 and films and for the operation of such seminars: *And provided further*,
 34 That such fees may be fixed in order to recover all or part of such costs:
 35 *And provided further*, That all moneys received from such fees shall be
 36 deposited in the state treasury in accordance with the provisions of K.S.A.
 37 75-4215, and amendments thereto, and shall be credited to the health and
 38 environment training fee fund – health: *And provided further*, That, in
 39 addition to the other purposes for which expenditures may be made by the
 40 department of health and environment for the division of health from
 41 moneys appropriated from the health and environment training fee fund –
 42 health for fiscal year 2013, expenditures may be made by the department
 43 of health and environment from the health and environment training fee

- 1 fund – health for fiscal year 2013 for agency operations for the division of
- 2 health.
- 3 Health facilities review fund.....No limit
- 4 Insurance statistical plan fund.....No limit
- 5 Health and environment publication fee fund – health.....No limit
- 6 *Provided*, That expenditures from the health and environment
- 7 publication fee fund – health shall be made only for the purpose of paying
- 8 the expenses of publishing documents as required by K.S.A. 75-5662, and
- 9 amendments thereto.
- 10 District coroners fund.....No limit
- 11 Sponsored project overhead fund – health.....No limit
- 12 Tuberculosis elimination and laboratory – federal fund.....No limit
- 13 Maternity centers and child care facilities licensing fee fund.....No limit
- 14 Child care and development block grant – federal fund.....No limit
- 15 Federal supplemental funding for tobacco prevention and control – federal
- 16 fund.....No limit
- 17 Coordinated chronic disease prevention and health promotion program –
- 18 federal fund.....No limit
- 19 Office of rural health – federal fund.....No limit
- 20 Emergency medical services for children – federal fund.....No limit
- 21 Primary care offices – federal fund.....No limit
- 22 Injury intervention – federal fund.....No limit
- 23 Oral health workforce activities – federal fund.....No limit
- 24 Rural hospital flex program – federal fund.....No limit
- 25 Hospital bioterrorism preparedness – federal fund.....No limit
- 26 Kansas coalition against sexual and domestic violence –
- 27 federal fund.....No limit
- 28 ARRA migrant health – federal fund.....No limit
- 29 ARRA child care development – federal fund.....No limit
- 30 ARRA Kansas health information exchange project – federal fund.No limit
- 31 ARRA epidemiology and lab capacity – federal fund.....No limit
- 32 ARRA immunization and vaccines for children – federal fund.....No limit
- 33 ARRA women infants and children – federal fundNo limit
- 34 ARRA primary care offices – federal fund.....No limit
- 35 ARRA collaborative component I – federal fund.....No limit
- 36 ARRA collaborative component III – federal fund.....No limit
- 37 ARRA ambulatory surgical center ASC/HAI medicare –
- 38 federal fund.....No limit
- 39 ARRA prevention of healthcare associated infections –
- 40 federal fund.....No limit
- 41 Medicare – federal fund.....No limit
- 42 *Provided*, That transfers of moneys from the medicare – federal fund to
- 43 the state fire marshal may be made during fiscal year 2013 pursuant to a

1	contract which is hereby authorized to be entered into by the secretary of	
2	health and environment and the state fire marshal to provide fire and safety	
3	inspections for hospitals.	
4	Migrant health program – federal fund.....	No limit
5	Refugee health – federal fund.....	No limit
6	Strengthen public health immunization infrastructure – federal fund.....	No
7	limit	
8	Healthy homes and lead poisoning prevention – federal fund.....	No limit
9	Children’s mercy hospital lead program – federal fund.....	No limit
10	Women, infants and children health program – federal fund.....	No limit
11	WIC health program fund – senior farmer’s market – federal.....	No limit
12	Assistance for firefighters grant program – federal fund	No limit
13	Immunization and vaccines for children grants – federal fund.....	No limit
14	Home visiting grant – federal fund.....	No limit
15	Preventive health block grant – federal fund.....	No limit
16	Maternal and child health block grant – federal fund.....	No limit
17	National center for health statistics – federal fund.....	No limit
18	Title X family planning services program – federal fund.....	No limit
19	Comprehensive STD prevention systems – federal fund.....	No limit
20	Children with special health care needs – federal fund.....	No limit
21	Make a difference information network – federal fund.....	No limit
22	Ryan White Title II – federal fund.....	No limit
23	Bicycle helmet distribution – federal fund.....	No limit
24	Bicycle helmet revolving fund.....	No limit
25	SSA fee fund.....	No limit
26	Lead certification cooperation agreement – federal fund.....	No limit
27	Childhood lead poisoning prevention program – federal fund	No limit
28	State implementation projects for prevention of secondary	
29	conditions – federal fund	No limit
30	Title IV-E – federal fund.....	No limit
31	HIV prevention projects – federal fund	No limit
32	HIV/AIDS surveillance – federal fund	No limit
33	Infants & toddlers Title 1 – federal fund.....	No limit
34	Universal newborn hearing screening – federal fund.....	No limit
35	State loan repayment program – federal fund	No limit
36	Opt-out testing initiative – federal fund	No limit
37	Kansas system for early registration of volunteers – federal fund .	No limit
38	Cardiovascular health programs – federal fund	No limit
39	Adult lead surveillance data – federal fund	No limit
40	Medical reserve corps contract – federal fund	No limit
41	Trauma fund.....	No limit
42	<i>Provided, That expenditures may be made by the department of health</i>	
43	<i>and environment for fiscal year 2013 from the trauma fund of the</i>	

1 department of health and environment – division of health for the stroke
 2 prevention project: *provided further*, That expenditures from the trauma
 3 fund for official hospitality shall not exceed \$3,000.

4	Homeland security – federal fund	No limit
5	Homeland security real ID – federal fund	No limit
6	Special education state grants – federal fund.....	No limit
7	Refugee assistance – federal fund.....	No limit
8	Personal responsibility education program – federal fund.....	No limit
9	Mammography quality standards act – federal fund.....	No limit
10	Education, training, and enhanced services to end violence 11 against and abuse of women with disabilities – federal fund	No limit
12	Diagnostic x-ray program – federal fund	No limit
13	HRSA small hospital improvement grant program – federal fund ..	No limit
14	State indoor radon grant – federal fund	No limit
15	HUD lead hazard control program of Kansas City – federal fund ..	No limit
16	Gifts, grants and donations fund – health.....	No limit
17	Special bequest fund – health.....	No limit
18	Civil registration and health statistics fee fund.....	No limit
19	Power generating facility fee fund	No limit
20	Nuclear safety emergency preparedness special revenue fund.....	No limit

21 *Provided*, That all moneys received by the department of health and
 22 environment – division of health from the adjutant general from the
 23 nuclear safety emergency management fee fund of the adjutant general
 24 shall be credited to the nuclear safety emergency preparedness special
 25 revenue fund of the department of health and environment – division of
 26 health.

27	Radiation control operations fee fund.....	No limit
28	Lead-based paint hazard fee fund.....	No limit
29	Strengthening public health infrastructure – federal fund.....	No limit
30	Improving minority health – federal fund	No limit
31	Abstinence education – federal fund.....	No limit
32	Affordable care act – federal fund	No limit
33	Carbon monoxide detector/fire injury prevention – federal fund....	No limit
34	Health information exchange – federal fund.....	No limit

35 (c) There is appropriated for the above agency from the children’s
 36 initiatives fund for the fiscal year ending June 30, 2013, the following:

37	Healthy start.....	\$237,914
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38 *Provided*, That any unencumbered balance in the healthy start account
 39 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 40 year 2013.

41	Infants and toddlers program.....	\$5,700,000
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42 *Provided*, That any unencumbered balance in the infants and toddlers
 43 program account in excess of \$100 as of June 30, 2012, is hereby

- 1 reappropriated for fiscal year 2013.
- 2 Smoking prevention.....\$310,305
- 3 *Provided*, That any unencumbered balance in the smoking prevention
- 4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 5 fiscal year 2013.
- 6 Newborn hearing aid loaner program.....\$47,161
- 7 *Provided*, That any unencumbered balance in the newborn hearing aid
- 8 loaner program account in excess of \$100 as of June 30, 2012, is hereby
- 9 reappropriated for fiscal year 2013.
- 10 SIDS network grant.....\$71,374
- 11 *Provided*, That any unencumbered balance in the SIDS network grant
- 12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 13 fiscal year 2013.
- 14 Newborn screening.....\$231,216
- 15 *Provided*, That any unencumbered balance in the newborn screening
- 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 17 fiscal year 2013.
- 18 (d) On July 1, 2012, and on other occasions during fiscal year 2013
- 19 when necessary as determined by the secretary of health and environment,
- 20 the director of accounts and reports shall transfer amounts specified by the
- 21 secretary of health and environment, which amounts constitute
- 22 reimbursements, credits and other amounts received by the department of
- 23 health and environment for activities related to federal programs, from
- 24 specified special revenue funds of the department of health and
- 25 environment – division of health or of the department of health and
- 26 environment – division of environment, to the sponsored project overhead
- 27 fund – health of the department of health and environment – division of
- 28 health.
- 29 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
- 30 2013, or as soon after each such date as moneys are available, the director
- 31 of accounts and reports shall transfer \$559,307 from the child care and
- 32 development federal fund of the department of social and rehabilitation
- 33 services to the child care and development block grant – federal fund of
- 34 the department of health and environment – division of health.
- 35 (f) During the fiscal year ending June 30, 2013, the director of
- 36 accounts and reports shall transfer an amount or amounts specified by the
- 37 secretary of health and environment from any one or more special revenue
- 38 funds of the department of health and environment – division of health,
- 39 which have available moneys, to the sponsored project overhead fund –
- 40 health of the department of health and environment – division of health for
- 41 expenditures, as the case may be, for administrative expenses.
- 42 (g) In addition to the other purposes for which expenditures may be
- 43 made by the department of health and environment – division of health

1 from moneys appropriated from the state general fund or from any special
2 revenue fund for fiscal year 2013 and from which expenditures may be
3 made for salaries and wages, as authorized by this or other appropriation
4 act of the 2012 regular session of the legislature, expenditures may be
5 made by the department of health and environment – division of health
6 from such moneys appropriated from the state general fund or from any
7 special revenue fund for fiscal year 2013 for up to four full-time
8 equivalent positions in the unclassified service under the Kansas civil
9 service act in the division of health: *Provided, That*, notwithstanding the
10 provisions of K.S.A. 75-2935, and amendments thereto, or any other
11 statute, all such additional full-time equivalent positions in the unclassified
12 service under the Kansas civil service act shall be in addition to other
13 positions within the department of health and environment in the
14 unclassified service as prescribed by law and shall be established by the
15 secretary of health and environment within the position limitation
16 established for the department of health and environment on the number of
17 full-time and regular part-time positions equated to full-time, excluding
18 seasonal and temporary positions, paid from appropriations for fiscal year
19 2013 made by this or other appropriation act of the 2012 regular session of
20 the legislature: *Provided, however*, That the authority to establish such
21 additional positions in the unclassified service shall not affect the
22 classified service status of any person who is an employee of the
23 department of health and environment in the classified service under the
24 Kansas civil service act.

25 (h) During the fiscal year ending June 30, 2013, the amounts
26 transferred by the director of accounts and reports from each of the special
27 revenue funds of the department of health and environment – division of
28 health to the sponsored project overhead fund – health of the department
29 of health and environment – division of health pursuant to this section may
30 include amounts equal to up to 25% of the expenditures from such special
31 revenue fund, excepting expenditures for contractual services.

32 (i) During the fiscal year ending June 30, 2013, the secretary of
33 health and environment, with approval of the director of the budget, may
34 transfer any part of any item of appropriation for fiscal year 2013 from the
35 state general fund for the department of health and environment – division
36 of health or the department of health and environment – division of
37 environment to another item of appropriation for fiscal year 2013 from the
38 state general fund for the department of health and environment – division
39 of health or the department of health and environment – division of
40 environment. The secretary of health and environment shall certify each
41 such transfer to the director of accounts and reports and shall transmit a
42 copy of each such certification to the director of legislative research.

43 (j) In addition to the other purposes for which expenditures may be

1 made by the department of health and environment – division of health
 2 from moneys appropriated from the district coroners fund for fiscal year
 3 2013, as authorized by this or other appropriation act of the 2012 regular
 4 session of the legislature, and notwithstanding the provisions of K.S.A.
 5 22a-245, and amendments thereto, or any other statute, expenditures may
 6 be made by the department of health and environment – division of health
 7 from such moneys appropriated from the district coroners fund for fiscal
 8 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

9 (k) During the fiscal year ending June 30, 2013, subject to any
 10 applicable requirements of federal statutes, rules, regulations or guidelines,
 11 any expenditures or grants of money by the department of health and
 12 environment – division of health for family planning services financed in
 13 whole or in part from federal title X moneys shall be made subject to the
 14 following two priorities: First priority to public entities (state, county, local
 15 health departments and health clinics) and, if any moneys remain, then,
 16 Second priority to non-public entities which are hospitals or federally
 17 qualified health centers that provide comprehensive primary and
 18 preventative care in addition to family planning services: *Provided*, That,
 19 as used in this subsection “hospitals” shall have the same meaning as
 20 defined in K.S.A. 65-425, and amendments thereto, and “federally
 21 qualified health center” shall have the same meaning as defined in K.S.A.
 22 65-1669, and amendments thereto.

23 Sec. 86.

24 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 25 OF HEALTH CARE FINANCE

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2013, the following:

28 Health policy operating expenditures\$12,477,611

29 *Provided*, That any unencumbered balance in the operating
 30 expenditures account of the Kansas health policy authority in excess of
 31 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
 32 operating expenditures account of the above agency for fiscal year 2013:
 33 *provided further*, That expenditures shall be made from the health policy
 34 operating expenditures account of the above agency for the drug utilization
 35 review board to perform an annual review of the approved exemptions to
 36 the current single source limit by program.

37 Other medical assistance \$598,500,000

38 *Provided*, That any unencumbered balance in the other medical
 39 assistance account of the Kansas health policy authority in excess of \$100
 40 as of June 30, 2012, is hereby reappropriated to the other medical
 41 assistance account of the above agency for fiscal year 2013: *provided*
 42 *further*, That expenditures may be made from the other medical assistance
 43 account by the above agency for the purpose of implementing or

1 expanding any prior authorization project: *And provided further*, That an
 2 evaluation of the automated implementation, savings obtained from
 3 implementation, and other outcomes of the implementation or expansion
 4 shall be submitted to the joint committee on health policy oversight prior
 5 to the start of the regular session of the legislature in 2013.

6 Children’s health insurance program.....\$19,293,612

7 *Provided*, That any unencumbered balance in the children’s health
 8 insurance program account of the Kansas health policy authority in excess
 9 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
 10 health insurance program account of the above agency for fiscal year
 11 2013.

12 (b) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

17 Preventive health care program fund\$671,552

18 Cafeteria benefits fundNo limit

19 *Provided*, That expenditures from the cafeteria benefits fund for the
 20 fiscal year ending June 30, 2013, for salaries and wages and other
 21 operating expenditures shall not exceed \$1,920,129.

22 State workers compensation self-insurance fund..... No limit

23 *Provided*, That expenditures from the state workers compensation self-
 24 insurance fund for the fiscal year ending June 30, 2013, for salaries and
 25 wages and other operating expenditures shall not exceed \$3,698,812.

26 Dependent care assistance program fund No limit

27 *Provided*, That expenditures from the dependent care assistance
 28 program fund for the fiscal year ending June 30, 2013, for salaries and
 29 wages and other operating expenditures shall not exceed \$430,916.

30 Non-state employer group benefit fund\$153,145

31 Division of health care finance special revenue fund No limit

32 *Provided*, That expenditures from the division of health care finance
 33 special revenue fund for the fiscal year ending June 30, 2013, for official
 34 hospitality shall not exceed \$1,000.

35 Health committee insurance fund..... \$305,382

36 Health care database fee fund No limit

37 Association assistance plan fund.....No limit

38 Medical programs fee fund \$58,526,805

39 Health benefits administration clearing fund – remit admin service org . No
 40 limit

41 *Provided*, That expenditures from the health benefits administration
 42 clearing fund – remit admin service org for the fiscal year ending June 30,
 43 2013, for salaries and wages and other operating expenditures shall not

1	exceed \$7,854,305.	
2	Health insurance premium reserve fund.....	No limit
3	Other state fees fund	\$627,912
4	Health care access improvement fund.....	\$33,354,454
5	Children’s health insurance program federal fund	No limit
6	State planning – health care – uninsured fund	No limit
7	Medicaid infrastructure grant – disability employment federal	
8	fund	No limit
9	HIV care formula grant federal fund.....	No limit
10	Medical assistance program federal fund.....	No limit
11	Quality care fund.....	\$0

12 Quality based community assessment fund No limit

13 (c) During the fiscal year ending June 30, 2013, any moneys donated
 14 or granted to the division of health care finance of the department of health
 15 and environment and any federal funds received as match to such
 16 donations or grants by the division of health care finance of the department
 17 of health and environment for the fiscal year ending June 30, 2013, shall
 18 only be expended by the division of health care finance of the department
 19 of health and environment to assist the clearinghouse in reducing any
 20 backlogs or waiting lists, unless otherwise specified by the donor or
 21 grantor: *Provided*, That any donated or granted moneys, and the matching
 22 moneys received therefor from the federal centers for medicare and
 23 medicaid services, shall not be used to supplant or replace funds already
 24 budgeted for the clearinghouse or to restore any other reductions in
 25 funding to the clearinghouse or the agency, unless otherwise specified by
 26 the donor or grantor.

27 Sec. 87.

28 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 29 OF ENVIRONMENT

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2013, the following:

32 Operating expenditures (including official hospitality).....\$6,347,161

33 *Provided*, That any unencumbered balance in the operating
 34 expenditures (including official hospitality) account of the department of
 35 health and environment – division of environment in excess of \$100 as of
 36 June 30, 2012, is hereby reappropriated for fiscal year 2013.

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures other than refunds authorized by law shall
 41 not exceed the following:

42	Mined-land conservation and reclamation fee fund.....	No limit
43	Publication fee fund – environment.....	No limit

- 1 Solid waste management fund.....No limit
 2 *Provided*, That expenditures may be made from the solid waste
 3 management fund during the fiscal year ending June 30, 2013, for official
 4 hospitality: *provided further*; That such expenditures for official hospitality
 5 shall not exceed \$2,500.
- 6 Public water supply fee fund.....No limit
 7 Voluntary cleanup fund.....No limit
 8 Storage tank fee fund.....No limit
 9 Air quality fee fund.....No limit
 10 Hazardous waste collection fund.....No limit
 11 Health and environment training fee fund – environment.....No limit
 12 *Provided*, That expenditures may be made from the health and
 13 environment training fee fund – environment for acquisition and
 14 distribution of division of environment program literature and films and
 15 for participation in or conducting training seminars for training employees
 16 of the division of environment of the department of health and
 17 environment, for training recipients of state aid from the division of
 18 environment of the department of health and environment and for training
 19 representatives of industries affected by rules and regulations of the
 20 department of health and environment relating to the division of
 21 environment: *provided further*; That the secretary of health and
 22 environment is hereby authorized to fix, charge and collect fees in order to
 23 recover costs incurred for such acquisition and distribution of literature
 24 and films and for the operation of such seminars: *And provided further*;
 25 That such fees may be fixed in order to recover all or part of such costs:
 26 *And provided further*; That all moneys received from such fees shall be
 27 deposited in the state treasury in accordance with the provisions of K.S.A.
 28 75-4215, and amendments thereto, and shall be credited to the health and
 29 environment training fee fund – environment: *And provided further*; That,
 30 in addition to the other purposes for which expenditures may be made by
 31 the department of health and environment for the division of environment
 32 from moneys appropriated from the health and environment training fee
 33 fund – environment for fiscal year 2013, expenditures may be made by the
 34 department of health and environment from the health and environment
 35 training fee fund – environment for fiscal year 2012 for agency operations
 36 for the division of environment.
- 37 Driving under the influence equipment fund.....No limit
 38 Waste tire management fund.....No limit
 39 Health and environment publication fee fund – environment.....No limit
 40 *Provided*, That expenditures from the health and environment
 41 publication fee fund – environment shall be made only for the purpose of
 42 paying the expenses of publishing documents as required by K.S.A. 75-
 43 5662, and amendments thereto.

1	Local air quality control authority regulation services fund.....	No limit
2	Surface mining fee fund.....	No limit
3	Environmental response fund.....	No limit
4	Sponsored project overhead fund – environment.....	No limit
5	Chemical control fee fund.....	No limit
6	QuantiFERON TB laboratory fund.....	No limit
7	Resource conservation and recovery act – federal fund.....	No limit
8	Superfund state cooperative agreements – federal fund.....	No limit
9	Water supply – federal fund.....	No limit
10	Air quality section 103 – federal fund.....	No limit
11	EPA – core support – federal fund.....	No limit
12	Network exchange grant – federal fund.....	No limit
13	ARRA Kansas clean diesel assistance program grant –	
14	federal fund.....	No limit
15	Performance partnership grants – federal fund.....	No limit
16	Kansas clean diesel grant – federal fund.....	No limit
17	Air quality program – federal fund.....	No limit
18	Section 106 monitoring initiative – federal fund.....	No limit
19	Air quality section 105 – federal fund.....	No limit
20	Leaking underground storage tank trust – federal fund.....	No limit
21	Surface mining control and reclamation act – federal fund.....	No limit
22	Abandoned mined-land – federal fund.....	No limit
23	Department of defense and state cooperative agreement –	
24	federal fund.....	No limit
25	EPA non-point source – federal fund.....	No limit
26	Pollution prevention program – federal fund.....	No limit
27	EPA operator expense reimbursement for drinking water –	
28	federal fund.....	No limit
29	EPA water monitoring – federal fund.....	No limit
30	Gifts, grants and donations fund – environment.....	No limit
31	Special bequest fund – environment.....	No limit
32	Aboveground petroleum storage tank release trust fund.....	No limit
33	Underground petroleum storage tank release trust fund.....	No limit
34	Drycleaning facility release trust fund.....	No limit
35	Public water supply loan fund.....	No limit
36	Public water supply loan operations fund.....	No limit
37	Kansas water pollution control revolving fund.....	No limit

38 *Provided*, That the proceeds from revenue bonds issued by the Kansas
39 development finance authority to provide matching grant payments under
40 the federal clean water act of 1987 (P.L.92-500) shall be credited to the
41 Kansas water pollution control revolving fund: *provided further*; That
42 expenditures from this fund shall be made to provide for the payment of
43 such matching grants.

1	Kansas water pollution control operations fund.....	No limit
2	Cost of issuance fund for Kansas water pollution control	
3	revolving fund revenue bonds.....	No limit
4	Surcharge fund for Kansas water pollution control revolving	
5	fund revenue bonds.....	No limit
6	Surcharge operations fund for Kansas water pollution control	
7	revolving fund revenue bonds.....	No limit
8	Debt service reserve fund.....	No limit
9	EPA water related grants – federal fund.....	No limit
10	<i>Provided, That no moneys from any grant that requires the matching</i>	
11	<i>expenditure of any other moneys in the state treasury during the current or</i>	
12	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
13	<i>related grants – federal fund.</i>	
14	Subsurface hydrocarbon storage fund.....	No limit
15	Natural resources damages trust fund.....	No limit
16	Hazardous waste management fund.....	No limit
17	Brownfields revolving loan program – federal fund.....	No limit
18	Mined-land reclamation fund.....	No limit
19	Operator outreach training program – federal fund.....	No limit
20	Underground storage tank – federal fund.....	No limit
21	EPA underground injection control – federal fund.....	No limit
22	Laboratory medicaid cost recovery fund – environment.....	No limit
23	EPA state response program – federal fund.....	No limit
24	Environmental use control fund.....	No limit
25	Environmental response remedial activity specific sites –	
26	federal fund.....	No limit
27	Emergency environmental response – nonspecific sites	
28	federal fund.....	No limit
29	Medicare program – environment – federal fund.....	No limit
30	EPA pollution prevention – federal fund.....	No limit
31	Inspections Kansas infrastructure projects – federal fund	No limit
32	Marais Des Cygnes targeted watershed project – federal fund	No limit
33	Healthy watershed initiative – federal fund.....	No limit
34	Salt solution mining well plugging fund.....	No limit
35	Kansas essential fuels supply trust fund.....	No limit
36	(c) There is appropriated for the above agency from the state water	
37	plan fund for the fiscal year ending June 30, 2013, for the state water plan	
38	project or projects specified as follows:	
39	Contamination remediation.....	\$775,000
40	<i>Provided, That any unencumbered balance in the contamination</i>	
41	<i>remediation account in excess of \$100 as of June 30, 2012, is hereby</i>	
42	<i>reappropriated for fiscal year 2013.</i>	
43	TMDL initiatives and use attainability analysis.....	\$200,000

1 *Provided*, That any unencumbered balance in the TMDL initiatives and
 2 use attainability analysis account in excess of \$100 as of June 30, 2012, is
 3 hereby reappropriated for fiscal year 2013.

4 Watershed restoration and protection plan.....\$625,000

5 *Provided*, That any unencumbered balance in the watershed restoration
 6 and protection plan account in excess of \$100 as of June 30, 2012, is
 7 hereby reappropriated for fiscal year 2013.

8 Nonpoint source program.....\$296,761

9 *Provided*, That any unencumbered balance in the nonpoint source
 10 program account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013.

12 (d) There is appropriated for the above agency from the children’s
 13 initiatives fund for the fiscal year ending June 30, 2013, for the project
 14 specified as follows:

15 Newborn screening.....\$1,903,995

16 (e) During the fiscal year ending June 30, 2013, the secretary of
 17 health and environment, with the approval of the director of the budget,
 18 may transfer any part of any item of appropriation for fiscal year 2013
 19 from the state water plan fund for the department of health and
 20 environment – division of environment to another item of appropriation
 21 for fiscal year 2013 from the state water plan fund for the department of
 22 health and environment – division of environment: *Provided*, That the
 23 secretary of health and environment shall certify each such transfer to the
 24 director of accounts and reports and shall transmit a copy of each such
 25 certification to the director of legislative research, the chairperson of the
 26 house of representatives agriculture and natural resources budget
 27 committee and the chairperson of the subcommittee on health and
 28 environment/human resources of the senate committee on ways and
 29 means.

30 (f) During the fiscal year ending June 30, 2013, notwithstanding the
 31 provisions of K.S.A. 65-3024, and amendments thereto, the director of
 32 accounts and reports shall not make the transfers of amounts of interest
 33 earnings from the state general fund to the air quality fee fund of the
 34 department of health and environment which are directed to be made on or
 35 before the 10th day of each month by K.S.A. 65-3024, and amendments
 36 thereto.

37 (g) On July 1, 2012, and on other occasions during fiscal year 2013
 38 when necessary, the director of accounts and reports shall transfer amounts
 39 specified by the secretary of health and environment, which amounts
 40 constitute reimbursements, credits and other amounts received by the
 41 department of health and environment for activities related to federal
 42 programs, from specified special revenue funds of the department of health
 43 and environment – division of health or of the department of health and

1 environment – division of environment, to the sponsored project overhead
2 fund – environment of the department of health and environment –
3 division of environment.

4 (h) During the fiscal year ending June 30, 2013, the director of
5 accounts and reports shall transfer an amount or amounts specified by the
6 secretary of health and environment from any one or more special revenue
7 funds of the department of health and environment – division of
8 environment, which have available moneys, to the sponsored project
9 overhead fund – environment of the department of health and environment
10 – division of environment or to the sponsored project overhead fund –
11 health of the department of health and environment – division of health, as
12 the case may be, for expenditures for administrative expenses.

13 (i) During the fiscal year ending June 30, 2013, the secretary of
14 health and environment, with approval of the director of the budget, may
15 transfer any part of any item of appropriation for fiscal year 2013 from the
16 state general fund for the department of health and environment – division
17 of health or the department of health and environment – division of
18 environment to another item of appropriation for fiscal year 2013 from the
19 state general fund for the department of health and environment – division
20 of health or the department of health and environment – division of
21 environment. The secretary of health and environment shall certify each
22 such transfer to the director of accounts and reports and shall transmit a
23 copy of each such certification to the director of legislative research.

24 (j) During the fiscal year ending June 30, 2013, the amounts
25 transferred by the director of accounts and reports from each of the special
26 revenue funds of the department of health and environment – division of
27 environment to the sponsored project overhead fund – environment of the
28 department of health and environment – division of environment pursuant
29 to this section may include amounts equal to not more than 25% of the
30 expenditures from such special revenue fund, excepting expenditures for
31 contractual services.

32 Sec. 88.

33 KANSAS DEPARTMENT FOR AGING AND DISABILITY
34 SERVICES

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2013, the following:

37 Administration.....	\$551,026
38 <i>Provided</i> , That any unencumbered balance in the administration account in	
39 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	
40 2013: <i>Provided, however</i> ; That expenditures from this account for official	
41 hospitality shall not exceed \$1,748.	
42 Administration – assessments.....	\$36,296
43 <i>Provided</i> , That any unencumbered balance in the administration –	

1 assessments account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013.

3 Administration – assessments – Level II care.....\$44,042
 4 *Provided*, That any unencumbered balance in the administration –
 5 assessments – Level II care account in excess of \$100 as of June 30, 2012,
 6 is hereby reappropriated for fiscal year 2013.

7 Administration – assessments – Level I care.....\$363,826
 8 *Provided*, That any unencumbered balance in the administration –
 9 assessments – Level I care account in excess of \$100 as of June 30, 2012,
 10 is hereby reappropriated for fiscal year 2013.

11 Administration – medicaid.....\$1,481,510
 12 *Provided*, That any unencumbered balance in the administration –
 13 medicaid account in excess of \$100 as of June 30, 2012, is hereby
 14 reappropriated for fiscal year 2013.

15 Administration – medicaid MFP – admin match.....\$2,821
 16 *Provided*, That any unencumbered balance in the administration –
 17 medicaid MFP – admin match account in excess of \$100 as of June 30,
 18 2012, is hereby reappropriated for fiscal year 2013.

19 Administration – older Americans act match.....\$171,349
 20 *Provided*, That any unencumbered balance in the administration – older
 21 Americans act match account in excess of \$100 as of June 30, 2012, is
 22 hereby reappropriated for fiscal year 2013.

23 Senior care act.....\$1,785,928
 24 *Provided*, That any unencumbered balance in the senior care act
 25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 26 fiscal year 2013: *provided further*, That each grant agreement with an area
 27 agency on aging for a grant from the senior care act account shall require
 28 the area agency on aging to submit to the secretary for aging and disability
 29 services a report for fiscal year 2012 by the area agency on aging which
 30 shall include information about the kinds of services provided and the
 31 number of persons receiving each kind of service during fiscal year 2012:
 32 *And provided further*, That the secretary for aging and disability services
 33 shall submit to the senate committee on ways and means and the house of
 34 representatives committee on appropriations at the beginning of the 2013
 35 regular session of the legislature a report of the information contained in
 36 such reports from the area agencies on aging on expenditures for fiscal
 37 year 2012: *And provided further*, That all people receiving or applying for
 38 services that are funded, either partially or entirely, through expenditures
 39 from this account shall be placed in appropriate services which are
 40 determined to be the most economical services available with regard to
 41 state general fund expenditures.

42 Program grants – nutrition – state match.....\$3,845,725
 43 *Provided*, That any unencumbered balance in the program grants –

1 nutrition – state match account in excess of \$100 as of June 30, 2012, is
 2 hereby reappropriated for fiscal year 2013: *provided further*; That each
 3 grant agreement with an area agency on aging for a grant from the
 4 program grants – nutrition – state match account shall require the area
 5 agency on aging to submit to the secretary for aging and disability services
 6 a report for federal fiscal year 2012 by the area agency on aging which
 7 shall include information about the kinds of services provided and the
 8 number of persons receiving each kind of service during federal fiscal year
 9 2012: *And provided further*; That the secretary for aging and disability
 10 services shall submit to the senate committee on ways and means and the
 11 house of representatives committee on appropriations at the beginning of
 12 the 2013 regular session of the legislature a report of the information
 13 contained in such reports from the area agencies on aging on expenditures
 14 for federal fiscal year 2012: *And provided further*; That all people receiving
 15 or applying for services that are funded, either partially or entirely, through
 16 expenditures from this account shall be placed in appropriate services
 17 which are determined to be the most economical services available with
 18 regard to state general fund expenditures.

19 LTC – medicaid assistance – TCM/FE.....\$2,304,962

20 *Provided*, That any unencumbered balance in the LTC – medicaid
 21 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is
 22 hereby reappropriated for fiscal year 2013: *provided further*; That all
 23 people receiving or applying for services that are funded, either partially or
 24 entirely, through expenditures from the LTC – medicaid assistance –
 25 TCM/FE account shall be placed in appropriate services which are
 26 determined to be the most economical services available with regard to
 27 state general fund expenditures.

28 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

29 *Provided*, That any unencumbered balance in the LTC – medicaid
 30 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
 31 hereby reappropriated for fiscal year 2013: *provided further*; That all
 32 people receiving or applying for services that are funded, either partially or
 33 entirely, through expenditures from the LTC – medicaid assistance –
 34 HCBS/FE account shall be placed in appropriate services which are
 35 determined to be the most economical services available with regard to
 36 state general fund expenditures.

37 LTC – medicaid assistance – NF.....\$170,770,096

38 *Provided*, That any unencumbered balance in the LTC – medicaid
 39 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013: *provided further*; That all people
 41 receiving or applying for services that are funded, either partially or
 42 entirely, through expenditures from this account shall be placed in
 43 appropriate services which are determined to be the most economical

1 services available with regard to state general fund expenditures: *And*
 2 *provided further*; That, notwithstanding the provisions of K.S.A. 2011
 3 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 4 to appropriations, the secretary for aging and disability services shall
 5 institute trending methods to provide rate increases for nursing facilities
 6 for fiscal year 2013.

7 LTC – medicaid assistance – PACE.....\$2,458,943
 8 *Provided*, That any unencumbered balance in the LTC – medicaid
 9 assistance – PACE account in excess of \$100 as of June 30, 2012, is
 10 hereby reappropriated for fiscal year 2013: *provided further*; That all
 11 expenditures made from the LTC – medicaid assistance – PACE account
 12 shall be for the PACE program: *And provided further*; That all people
 13 receiving or applying for services that are funded, either partially or
 14 entirely, through expenditures from this account shall be placed in
 15 appropriate services which are determined to be the most economical
 16 services available with regard to state general fund expenditures.

17 Nursing facilities regulation.....\$464,221
 18 *Provided*, That any unencumbered balance in the nursing facilities
 19 regulation account in excess of \$100 as of June 30, 2012, is hereby
 20 reappropriated for fiscal year 2013.

21 Nursing facilities regulation – title XIX.....\$1,011,379
 22 *Provided*, That any unencumbered balance in the nursing facilities
 23 regulation – title XIX account in excess of \$100 as of June 30, 2012, is
 24 hereby reappropriated for fiscal year 2013.

25 Any unencumbered balance in the LTC – medicaid assistance – MFP
 26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 27 fiscal year 2013.

28 Health occupational credentialing.....\$645,573
 29 State operations.....\$11,231,497
 30 *Provided*, That any unencumbered balance in the state operations
 31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 32 the state operations account for fiscal year 2013: *provided further*; That
 33 expenditures may be made from this account for the purchase of
 34 professional liability insurance for physicians and dentists at any
 35 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

36 Alcohol and drug abuse services grants.....\$2,811,703
 37 *Provided*, That any unencumbered balance in the alcohol and drug
 38 abuse services grants account of the department of social and rehabilitation
 39 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 40 the alcohol and drug abuse services grant account of the above agency for
 41 fiscal year 2013.

42 Mental health and retardation services aid and
 43 assistance.....\$172,966,163{~~\$177,966,163~~}

1 *Provided*, That any unencumbered balance in the mental health and
 2 retardation services aid and assistance account of the department of social
 3 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated to the mental health and retardation services aid and
 5 assistance account of the above agency for fiscal year 2013.

6 Kansas neurological institute – operating expenditures.....\$10,230,646

7 *Provided*, That any unencumbered balance in the Kansas neurological
 8 institute – operating expenditures account of the department of social and
 9 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated to the Kansas neurological institute – operating
 11 expenditures account of the above agency for fiscal year 2013: *Provided*,
 12 however, That expenditures from the Kansas neurological institute –
 13 operating expenditures account of the above agency for official hospitality
 14 by the superintendent shall not exceed \$150: *provided further*, That
 15 expenditures shall be made from this account to assist residents of the
 16 institution to take personally-used items, which were constructed for use
 17 by such residents and which are hereby authorized to be transferred to
 18 such residents, from the institution to communities when such residents
 19 leave the institution to reside in the communities.

20 Larned state hospital – operating expenditures.....\$29,583,243

21 *Provided*, That any unencumbered balance in the Larned state hospital
 22 – operating expenditures account of the department of social and
 23 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated to the Larned state hospital – operating expenditures
 25 account of the above agency for fiscal year 2013: *Provided*, however, That
 26 expenditures from the Larned state hospital – operating expenditures
 27 account of the above agency for official hospitality by the superintendent
 28 shall not exceed \$150: *provided further*, That expenditures may be made
 29 from this account for educational services contracts which are hereby
 30 authorized to be negotiated and entered into by Larned state hospital with
 31 unified school districts or other public educational services providers: *And*
 32 *provided further*, That such educational services contracts shall not be
 33 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 34 amendments thereto.

35 Larned state hospital – sexual predator treatment program.....\$16,631,179

36 *Provided*, That any unencumbered balance in the Larned state hospital
 37 – sexual predator treatment program account of the department of social
 38 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 39 reappropriated to the Larned state hospital – sexual predator treatment
 40 program account of the above agency for fiscal year 2013.

41 Osawatomie state hospital – operating expenditures\$14,576,645

42 *Provided*, That any unencumbered balance in the Osawatomie state
 43 hospital – operating expenditures account of the department of social and

1 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated to the Osawatomie state hospital – operating expenditures
 3 account of the above agency for fiscal year 2013: *Provided* however, That
 4 expenditures from the Osawatomie state hospital – operating expenditures
 5 account of the above agency for official hospitality by the superintendent
 6 shall not exceed \$150.

7 Parsons state hospital and training center – operating
 8 expenditures.....\$10,115,438

9 *Provided*, That any unencumbered balance in the Parsons state hospital
 10 and training center – operating expenditures account of the department of
 11 social and rehabilitation services in excess of \$100 as of June 30, 2012, is
 12 hereby reappropriated to the Parsons state hospital and training center –
 13 operating expenditures account of the above agency for fiscal year 2013:
 14 *Provided*, however, That expenditures from the Parsons state hospital and
 15 training center – operating expenditures account of the above agency for
 16 official hospitality by the superintendent shall not exceed \$150: *And*
 17 *provided further*, That expenditures may be made from this account for
 18 educational services contracts which are hereby authorized to be
 19 negotiated and entered into by Parsons state hospital and training center
 20 with unified school districts or other public educational services providers:
 21 *And provided further*, That such educational services contracts shall not be
 22 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 23 amendments thereto: *And provided further*, That expenditures shall be
 24 made from this account to assist residents of the institution to take
 25 personally-used items, which were constructed for use by such residents
 26 and which are hereby authorized to be transferred to such residents, from
 27 the institution to communities when such residents leave the institution to
 28 reside in the communities.

29 Rainbow mental health facility – operating expenditures.....\$4,456,402

30 *Provided*, That any unencumbered balance in the Rainbow mental
 31 health facility – operating expenditures account of the department of social
 32 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated to the Rainbow mental health facility – operating
 34 expenditures account of the above agency for fiscal year 2013: *Provided*,
 35 however, That expenditures from the Rainbow mental health facility –
 36 operating expenditures account of the above agency for official hospitality
 37 by the superintendent shall not exceed \$150.

38 Children’s mental health initiative.....\$1,500,000

39 *Provided*, That any unencumbered balance in the children’s mental
 40 health initiative account of the department of social and rehabilitation
 41 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 42 the children’s mental health initiative account of the above agency for
 43 fiscal year 2013: *Provided*, however, That no expenditures shall be made

- 1 from the children's mental health initiative account of the above agency for
 2 inpatient hospital beds for children.
- 3 Community based services.....\$85,845,215
- 4 *Provided*, That any unencumbered balance in the community based
 5 services account of the department of social and rehabilitation services in
 6 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 7 community based services account of the above agency for fiscal year
 8 2013.
- 9 Other medical assistance.....\$124,312,491
- 10 *Provided*, That any unencumbered balance in the other medical
 11 assistance account of the department of social and rehabilitation services
 12 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 13 medical assistance account of the above agency for fiscal year 2013.
- 14 Community mental health centers supplemental
 15 funding.....\$2,500,000
- 16 *Provided*, That any unencumbered balance in the community mental
 17 health centers supplemental funding account of the department of social
 18 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated to the community mental health centers supplemental
 20 funding account of the above agency for fiscal year 2013.
- 21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures shall not exceed the following:
- 25 Title XIX fund.....\$47,023,202
- 26 *Provided*, That all receipts resulting from payments under title XIX of
 27 the federal social security act to any of the institutions under mental health
 28 and retardation services may be credited to the title XIX fund: *provided*
 29 *further*, That moneys in the title XIX fund may be used for expenditures
 30 for contractual services to provide for collecting additional payments
 31 under title XVIII and title XIX of the federal social security act and for
 32 expenditures for premiums and surcharges required to be paid for
 33 physicians' malpractice insurance.
- 34 Kansas neurological institute fee fund.....\$1,569,143
- 35 Kansas neurological institute – foster grandparents program –
 36 federal fund.....\$382,909
- 37 Kansas neurological institute – FGP gifts, grants, donations
 38 special fund.....No limit
- 39 Kansas neurological institute – FGP gifts, grants, donations fund...No limit
- 40 Kansas neurological institute – patient benefit fund.....No limit
- 41 Kansas neurological institute – work therapy patient benefit fund. No limit
- 42 Kansas neurological institute – conferences fees fund.....No limit
- 43 *Provided*, That all moneys received as fees for conference activities by

1 Kansas neurological institute shall be deposited in the state treasury in
 2 accordance with the provisions of K.S.A. 75-4215, and amendments
 3 thereto, and shall be credited to the Kansas neurological institute –
 4 conferences fees fund: *provided further*, That the superintendent of Kansas
 5 neurological institute is hereby authorized to fix, charge and collect fees
 6 for conference activities sponsored by Kansas neurological institute: *And*
 7 *provided further*, That expenditures may be made from this fund to defray
 8 the costs of such conference activities.

9 Larned state hospital fee fund.....	\$4,466,618
10 Larned state hospital – elementary and secondary education	
11 fund – federal.....	No limit
12 Larned state hospital – vocational education fund – federal.....	No limit
13 Larned state hospital – motor pool revolving fund.....	No limit
14 Larned state hospital work therapy patient benefit fund.....	No limit
15 Larned state hospital – canteen fund.....	No limit
16 Larned state hospital – patient benefit fund.....	No limit
17 Osawatomie state hospital – ECIA fund – federal.....	No limit
18 Osawatomie state hospital – canteen fund.....	No limit
19 Osawatomie state hospital – patient benefit fund.....	No limit
20 Osawatomie state hospital – work therapy patient benefit fund.....	No limit
21 Osawatomie state hospital – motor pool revolving fund.....	No limit
22 Osawatomie state hospital – training fee revolving fund.....	No limit

23 *Provided*, That all moneys received as fees for training activities for
 24 Osawatomie state hospital shall be deposited in the state treasury in
 25 accordance with the provisions of K.S.A. 75-4215, and amendments
 26 thereto, and shall be credited to the Osawatomie state hospital – training
 27 fee revolving fund: *provided further*, That the superintendent of
 28 Osawatomie state hospital is hereby authorized to fix, charge and collect
 29 fees for training activities at Osawatomie state hospital: *And provided*
 30 *further*, That such fees shall be fixed in order to recover all or part of the
 31 expenses of such training activities for Osawatomie state hospital.

32 Osawatomie state hospital fee fund.....	\$9,200,303
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33 *Provided*, That all moneys received as fees for the use of video
 34 teleconferencing equipment at Osawatomie state hospital shall be
 35 deposited in the state treasury in accordance with the provisions of K.S.A.
 36 75-4215, and amendments thereto, and shall be credited to the video
 37 teleconferencing fee account of the Osawatomie state hospital fee fund:
 38 *provided further*, That all moneys credited to the video teleconferencing
 39 fee account shall be used solely for the servicing, technical and program
 40 support, maintenance and replacement of associated equipment at
 41 Osawatomie state hospital: *And provided further*, That any expenditures
 42 from the video teleconferencing fee account shall be in addition to any
 43 expenditure limitation imposed on the Osawatomie state hospital fee fund.

1	Parsons state hospital and training center – canteen fund.....	No limit
2	Parsons state hospital and training center – patient benefit fund.....	No limit
3	Parsons state hospital and training center – work therapy	
4	patient benefit fund.....	No limit
5	Parsons state hospital and training center fee fund.....	\$1,354,867
6	<i>Provided</i> , That all moneys received as fees for the use of video	
7	teleconferencing equipment at Parsons state hospital and training center	
8	shall be deposited in the state treasury in accordance with the provisions of	
9	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
10	video teleconferencing fee account of the Parsons state hospital and	
11	training center fee fund: <i>provided further</i> ; That all moneys credited to the	
12	video teleconferencing fee account shall be used solely for the servicing,	
13	maintenance and replacement of video teleconferencing equipment at	
14	Parsons state hospital and training center: <i>And provided further</i> ; That any	
15	expenditures from the video teleconferencing fee account shall be in	
16	addition to any expenditure limitation imposed on the Parsons state	
17	hospital and training center fee fund.	
18	Rainbow mental health facility fee fund.....	\$2,424,365
19	Rainbow mental health facility – patient benefit fund.....	No limit
20	Rainbow mental health facility – work therapy patient benefit	
21	fund.....	No limit
22	AoA demonstration lifespan respite project.....	No limit
23	Community putting prevention to work.....	No limit
24	Special program for aging IIIB – federal fund.....	No limit
25	Special program for aging IIIC – federal fund.....	No limit
26	Special program for aging IIID – federal fund.....	No limit
27	National family caregiver support program IIIE – federal fund.....	No limit
28	Special program for aging IV & II – federal fund.....	No limit
29	Special program for aging VII-2 – federal fund.....	No limit
30	Special program for aging VII-3 – federal fund.....	No limit
31	Alzheimer’s disease fund.....	No limit
32	Survey & certification – federal fund.....	No limit
33	Center for medicare/medicaid service – federal fund.....	No limit
34	Money follows the person grant – federal fund.....	No limit
35	Medicaid assistance program – federal fund.....	No limit
36	<i>Provided</i> , That transfers of moneys from the title XIX fund – federal to	
37	the state fire marshal may be made during fiscal year 2013 pursuant to a	
38	contract which is hereby authorized to be entered into by the secretary for	
39	aging and disability services with the state fire marshal to provide fire and	
40	safety inspections for adult care homes and hospitals.	
41	Social service block grant fund.....	\$4,500,000
42	<i>Provided</i> , That each grant agreement with an area agency on aging for a	
43	grant from the social service block grant fund shall require the area agency	

1 on aging to submit to the secretary for aging and disability services a
 2 report for fiscal year 2012 by the area agency on aging which shall include
 3 information about the kinds of services provided and the number of
 4 persons receiving each kind of service during fiscal year 2012: *provided*
 5 *further*; That the secretary for aging and disability services shall submit to
 6 the senate committee on ways and means and the house of representatives
 7 committee on appropriations at the beginning of the 2013 regular session
 8 of the legislature a report of the information contained in such reports from
 9 the area agencies on aging on expenditures for fiscal year 2012: *And*
 10 *provided further*; That all people receiving or applying for services that are
 11 funded, either partially or entirely, through expenditures from this fund
 12 shall be placed in appropriate services which are determined to be the most
 13 economical services available.

14 Nutrition service incentive program fund – federal.....No limit
 15 Senior citizen nutrition check-off fund.....No limit
 16 Conferences and workshops attendance and publications fees fund No limit

17 *Provided*, That the secretary for aging and disability services is hereby
 18 authorized to fix, charge and collect conference and workshop attendance
 19 fees for conferences and workshops sponsored by the Kansas department
 20 for aging and disability services and fees for copies of publications:
 21 *provided further*; That such fees shall be deposited in the state treasury in
 22 accordance with the provisions of K.S.A. 75-4215, and amendments
 23 thereto, and shall be credited to the conferences and workshops attendance
 24 and publications fees fund: *And provided further*; That expenditures may
 25 be made from this fund to defray all or part of the costs of such
 26 conferences and workshops including official hospitality and of such
 27 publications.

28 Health policy nursing facility quality care fund.....No limit

29 *Provided*, That the secretary for aging and disability services, acting as
 30 the agent of the Kansas health policy authority, is hereby authorized to
 31 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
 32 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
 33 Supp. 75-7435, and amendments thereto, all moneys received for such
 34 quality care assessments shall be deposited in the state treasury to the
 35 credit of the health policy nursing facility quality care fund: *provided*
 36 *further*; That all moneys in the health policy nursing facility quality care
 37 fund shall be used to finance initiatives to maintain or improve the
 38 quantity and quality of skilled nursing care in skilled nursing care facilities
 39 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
 40 amendments thereto.

41 State licensure fee fund.....No limit
 42 General fees fund.....No limit

43 *Provided*, That the secretary for aging and disability services is hereby

1 authorized to collect (1) fees from the sale of surplus property, (2) fees
 2 charged for searching, copying and transmitting copies of public records,
 3 (3) fees paid by employees for personal long distance calls, postage, faxed
 4 messages, copies and other authorized uses of state property, and (4) other
 5 miscellaneous fees: *provided further*, That such fees shall be deposited in
 6 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 7 amendments thereto, and shall be credited to the general fees fund: *And*
 8 *provided further*, That expenditures shall be made from this fund to meet
 9 the obligations of the department on aging, or to benefit and meet the
 10 mission of the Kansas department for aging and disability services.

11 Gifts and donations fund.....No limit

12 *Provided*, That the secretary for aging and disability services is hereby
 13 authorized to receive gifts and donations of money for services to senior
 14 citizens or purposes related thereto: *provided further*, That such gifts and
 15 donations of money shall be deposited in the state treasury in accordance
 16 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 17 be credited to the gifts and donations fund.

18 Medical resources and collection fund.....No limit

19 *Provided*, That all moneys received or collected by the secretary for
 20 aging and disability services due to medicaid overpayments shall be
 21 deposited in the state treasury and in accordance with the provisions of
 22 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 23 medical resources and collection fund and expenditures from such fund
 24 shall be made for medicaid program-related expenses and used to reduce
 25 state general fund outlays for the medicaid program: *provided further*, That
 26 all moneys received or collected by the secretary for aging and disability
 27 services due to civil monetary penalty assessments against adult care
 28 homes shall be deposited in the state treasury in accordance with the
 29 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 30 credited to the medical resources and collection fund and expenditures
 31 from such fund shall be made to protect the health or property of adult care
 32 home residents as required by federal law.

33 SHICK fund – grants – federal.....No limit

34 Senior services fund.....No limit

35 Long-term care loan and grant fund.....No limit

36 Intergovernmental transfer administration fund.....\$0

37 Non-government grant fund.....No limit

38 Health facilities review fund.....No limit

39 Medicare enrollment assistance program fund – federal.....No limit

40 Medical assistance program – federal fund.....No limit

41 DADS social welfare fund.....\$222,900

42 Other state fees fund.....No limit

43 Substance abuse/mental health services federal fund.....No limit

1	Community mental health block grant federal fund.....	No limit
2	Prevention/treatment substance abuse federal fund.....	No limit
3	Problem gambling and addictions grant fund.....	No limit
4	Alternatives to psych. resid. treatment facilities for children	
5	federal fund.....	No limit
6	Substance abuse performance outcome grant federal fund.....	No limit
7	ADAS data collection grant federal fund.....	No limit
8	Money follows the person rebalancing demonstration federal	
9	fund.....	No limit
10	Temporary assistance for needy families – fed funds.....	No limit
11	Public health/social services emergency response federal fund.....	No limit
12	Assistance in transition from homelessness federal fund.....	No limit
13	Developmental disabilities basic support federal fund.....	No limit
14	Olmstead fellowship program.....	No limit
15	Medicare fund.....	No limit
16	Medicare fund – oasis.....	No limit
17	Nonfederal reimbursements fund.....	No limit

18 *Provided*, That all nonfederal reimbursements received by the Kansas
19 department for aging and disability services shall be deposited in the state
20 treasury and credited to the nonfederal reimbursements fund.

21 (c) There is appropriated for the above agency from the children’s
22 initiatives fund for the fiscal year ending June 30, 2013, the following:

23 Children’s mental health waiver.....\$2,635,210

24 *Provided*, That any unencumbered balance in the children’s mental
25 health waiver account of the department of social and rehabilitation
26 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
27 the children’s mental health waiver account of the above agency for fiscal
28 year 2013.

29 (d) On July 1, 2012, the superintendent of Osawatomie state hospital,
30 upon the approval of the director of accounts and reports, shall transfer an
31 amount specified by the superintendent from the Osawatomie state
32 hospital – canteen fund to the Osawatomie state hospital – patient benefit
33 fund.

34 (e) On July 1, 2012, the superintendent of Parsons state hospital,
35 upon approval from the director of accounts and reports, shall transfer an
36 amount specified by the superintendent from the Parsons state hospital and
37 training center – canteen fund to the Parsons state hospital and training
38 center – patient benefit fund.

39 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
40 approval of the director of accounts and reports, shall transfer an amount
41 specified by the superintendent from the Larned state hospital – canteen
42 fund to the Larned state hospital – patient benefit fund.

43 (g) During the fiscal year ending June 30, 2012, no moneys paid by

1 the Kansas department for aging and disability services from the mental
2 health and retardation services aid and assistance account of the state
3 general fund shall be expended by the entity receiving such moneys to pay
4 membership dues and fees to any entity that does not provide the Kansas
5 department for aging and disability services, the legislative division of post
6 audit, or another state agency, access to its financial records upon request
7 for such access.

8 (h) During the fiscal year ending June 30, 2013, the secretary for
9 aging and disability services, with the approval of the director of the
10 budget, may transfer any part of any item of appropriation for fiscal year
11 2013 from the state general fund for the Kansas department for aging and
12 disability services or any institution or facility under the general
13 supervision and management of the secretary for aging and disability
14 services to another item of appropriation for fiscal year 2013 from the state
15 general fund for the Kansas department for aging and disability services or
16 any institution or facility under the general supervision and management
17 of the secretary for aging and disability services. The secretary for aging
18 and disability services shall certify each such transfer to the director of
19 accounts and reports and shall transmit a copy of each such certification to
20 the director of legislative research.

21 (i) In addition to the other purposes for which expenditures may be
22 made by the Kansas department for children and families from moneys
23 appropriated from the state general fund or any special revenue fund or
24 funds for fiscal year 2013 for the Kansas department for children and
25 families and in addition to the other purposes for which expenditures may
26 be made by the department of health and environment – division of health
27 from moneys appropriated from the state general fund or any special
28 revenue fund for fiscal year 2013 for the department of health and
29 environment – division of health, as authorized by this or other
30 appropriation act of the 2012 regular session of the legislature,
31 expenditures may be made by the secretary for children and families and
32 the secretary of health and environment for fiscal year 2013 to enter into a
33 contract with the secretary for aging and disability services, which is
34 hereby authorized and directed to be entered into by such secretaries, to
35 provide for the secretary for aging and disability services to perform the
36 powers, duties, functions and responsibilities prescribed by and to conduct
37 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
38 conjunction with the performance of such powers, duties, functions,
39 responsibilities and investigations by the secretary for children and
40 families and the secretary of health and environment under such statute,
41 with respect to reports of abuse, neglect or exploitation of residents or
42 reports of residents in need of protective services on behalf of the secretary
43 children and families or the secretary of health and environment, as the

1 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
2 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
3 to the other purposes for which expenditures may be made by the Kansas
4 department for aging and disability services from moneys appropriated
5 from the state general fund or any special revenue fund for fiscal year
6 2013 for the Kansas department for aging and disability services, as
7 authorized by this or other appropriation act of the 2012 regular session of
8 the legislature, expenditures shall be made by the secretary for aging and
9 disability services for fiscal year 2013 to provide for the performance of
10 such powers, duties, functions and responsibilities and to conduct such
11 investigations: *provided further*, That, the words and phrases used in this
12 subsection shall have the meanings respectively ascribed thereto by K.S.A.
13 39-1401, and amendments thereto.

14 (j) During the fiscal year ending June 30, 2013, the director of
15 accounts and reports shall transfer the amounts specified by the director of
16 the budget from the LTC – medicaid assistance – NF account of the state
17 general fund of the Kansas department for aging and disability services to
18 the LTC – medicaid assistance – HCBS/FE account of the state general
19 fund of the Kansas department for aging and disability services or to the
20 community based services account of the Kansas department for aging and
21 disability services: *Provided*, That such amounts to be transferred shall be
22 certified by the director of the budget on December 1, 2012, and on June 1,
23 2013, to reflect the nursing facility rate paid for persons moving from a
24 nursing facility to the home and community-based services waiver for the
25 physically disabled or the frail elderly for the six months preceding the
26 date of certification: *provided further*, That each of the individuals
27 transferred must meet the requirements described in a policy jointly
28 developed by the secretary for aging and disability services and the
29 secretary for children and families governing the operations of this
30 transfer: *And provided further*, That the director of the budget shall
31 transmit a copy of each such certification to the director of legislative
32 research: *And provided further*, That the Kansas department for aging and
33 disability services shall report to the legislature at the beginning of the
34 regular session in 2013 with expenditure data regarding this program.

35 (k) On July 1, 2012, the director of accounts and reports shall transfer
36 \$200,000 from the health care stabilization fund of the health care
37 stabilization fund board of governors to the health facilities review fund of
38 the Kansas department for aging and disability services for the purpose of
39 financing a review of records of licensed medical care facilities and an
40 analysis of quality of health care services provided to assist in correcting
41 substandard services and to reduce the incidence of liability resulting from
42 the rendering of health care services and implementing the risk
43 management provisions of K.S.A. 65-4922 *et seq.*, and amendments

1 thereto.

2 ~~(l) During the fiscal year ending June 30, 2013, notwithstanding the~~
3 ~~provisions of this or any other appropriation act of the 2012 regular~~
4 ~~session of the legislature, no moneys appropriated from the state general~~
5 ~~fund or any special revenue fund by this or any other appropriation act of~~
6 ~~the 2012 regular session of the legislature for the department for aging and~~
7 ~~disability services, or any other state agency, shall be expended to admit~~
8 ~~any residential patient to the Kansas neurological institute.~~

9 **{(m) On the effective date of this act,, or as soon thereafter as**
10 **moneys are available, and notwithstanding the provisions in K.S.A.**
11 **79-4231, and amendments thereto, or any other statute, the director of**
12 **accounts and reports shall transfer \$5,000,000 from the oil and gas**
13 **valuation depletion trust fund of the department of revenue to the**
14 **state general fund;} {Provided}{, That the aggregate amount**
15 **transferred under this subsection shall be accounted for by debiting**
16 **each account in the oil and gas valuation depletion trust fund with the**
17 **amount credited to such account that bears the same relation to the**
18 **aggregate amount credited to such account as the aggregate amount**
19 **transferred under this subsection bears to the aggregate amount**
20 **credited to the oil and gas valuation depletion trust fund.}**

21 Sec. 89.

22 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2013, the following:

25 State operations.....\$94,721,395

26 *Provided*, That any unencumbered balance in the state operations
27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
28 fiscal year 2013: *provided further*, That expenditures from the state
29 operations account for official hospitality shall not exceed \$500.

30 Youth services aid and assistance.....\$102,790,614

31 *Provided*, That any unencumbered balance in the youth services aid and
32 assistance account in excess of \$100 as of June 30, 2012, is hereby
33 reappropriated for fiscal year 2013.

34 Vocational rehabilitation aid and assistance.....\$5,812,641

35 *Provided*, That any unencumbered balance in the vocational
36 rehabilitation aid and assistance account in excess of \$100 as of June 30,
37 2012, is hereby reappropriated for fiscal year 2013: *provided further*, That
38 expenditures may be made from this account for the acquisition of durable
39 medical equipment and assistive technology devices: *Provided, however*,
40 That all such expenditures for durable equipment or assistive technology
41 devices shall require a \$1 for \$1 match from non-state sources: *And*
42 *provided further*, That expenditures may be made from this account by the
43 secretary for children and families for the purchase of worker's

1 compensation insurance for consumers of vocational rehabilitation
 2 services and assessments at work site and job tryout sites throughout the
 3 state.
 4 Cash assistance.....\$30,133,787
 5 *Provided*, That any unencumbered balance in the cash assistance
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013.
 8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:
 12 Nonfederal reimbursements fund.....No limit
 13 *Provided*, That all nonfederal reimbursements received by the Kansas
 14 department for children and families shall be deposited in the state treasury
 15 and credited to the nonfederal reimbursements fund.
 16 Social services clearing fund.....No limit
 17 Social welfare fund.....\$28,680,312
 18 Other state fees fund.....No limit
 19 Child welfare services state grants federal fund.....No limit
 20 Social services block grant – federal fund.....No limit
 21 Child care/development block grant federal fund.....No limit
 22 Temporary assistance to needy families federal fund.....No limit
 23 Promoting safe/stable families federal fund.....No limit
 24 Title IV-E foster care federal fund.....No limit
 25 Medical assistance program federal fund.....No limit
 26 Rehabilitation services – vocational rehabilitation federal fund.....No limit
 27 Enhance child safety – parental substance abuse federal fund.....No limit
 28 SRS enterprise fund.....No limit
 29 SRS trust fund.....No limit
 30 Child support enforcement federal fund.....No limit
 31 Energy assistance block grant federal fund.....No limit
 32 Family and children trust account – family and children
 33 investment fund.....No limit
 34 *Provided*, That expenditures from the family and children trust account –
 35 family and children investment fund for official hospitality shall not
 36 exceed \$1,500.
 37 Low-income home energy assistance federal fund.....No limit
 38 Commodity supp food program federal fund.....No limit
 39 Social security – disability insurance federal fund.....No limit
 40 Supplemental nutrition assistance program federal fund.....No limit
 41 Emergency food assistance program federal fund.....No limit
 42 Child care and development mandatory and matching
 43 federal fund.....No limit

1	Community-based child abuse prevention grants federal fund.....	No limit
2	Chafee education and training vouchers program federal fund.....	No limit
3	Title IV-E FDF federal fund.....	No limit
4	Adoption incentive payments federal fund.....	No limit
5	State sexual assault and domestic violence coalitions	
6	grants federal fund.....	No limit
7	National bioterrorism hospital preparedness program federal fund.	No limit
8	Assistance in transition from homelessness federal fund.....	No limit
9	Adoption assistance federal fund.....	No limit
10	Chafee foster care independence program federal fund.....	No limit
11	Refugee and entrant assistance federal fund.....	No limit
12	Head start federal fund.....	No limit
13	Developmental disabilities basic support federal fund.....	No limit
14	Children’s justice grants to states federal fund.....	No limit
15	Child abuse and neglect state grants federal fund.....	No limit
16	Independent living state grants federal fund.....	No limit
17	Independent living services for older blind federal fund.....	No limit
18	Supported employment for individuals with severe disabilities	
19	federal fund.....	No limit
20	Rehabilitation training – general training federal fund.....	No limit
21	CMS research, demonstration and evaluations federal fund.....	No limit
22	Administrative matching grants for food assistance program	
23	federal fund.....	No limit
24	Temporary assistance for needy families emergency funds	
25	federal fund.....	No limit
26	Rehabilitation services–vocational rehabilitation – ARRA	
27	federal fund.....	No limit
28	Independent living older blind – ARRA federal fund.....	No limit
29	Prevention fellowship program grant federal fund.....	No limit
30	Federal Olmstead grant federal fund.....	No limit
31	Child care discretionary federal fund	No limit
32	Supplemental security income federal fund.....	No limit
33	Child support enforcement research federal fund	No limit
34	Child abuse and neglect discretionary federal fund.....	No limit
35	(c) There is appropriated for the above agency from the children’s	
36	initiatives fund for the fiscal year ending June 30, 2013, the following:	
37	Children’s cabinet accountability fund.....	\$360,140
38	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
39	accountability fund account in excess of \$100 as of June 30, 2012, is	
40	hereby reappropriated for fiscal year 2013.	
41	Child care.....	\$3,407,904
42	<i>Provided</i> , That any unencumbered balance in the child care account in	
43	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	

1 2013.

2 Children’s cabinet early childhood discretionary grant program. \$4,964,419

3 *Provided*, That any unencumbered balance in the children’s cabinet
4 early childhood discretionary grant program account in excess of \$100 as
5 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

6 Early head start.....\$66,584

7 *Provided*, That any unencumbered balance in the early head start
8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
9 fiscal year 2013.

10 Family preservation.....\$1,500,000

11 *Provided*, That any unencumbered balance in the family preservation
12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
13 fiscal year 2013.

14 Quality initiative infants & toddlers.....\$332,353

15 *Provided*, That any unencumbered balance in the quality initiative
16 infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.

18 Early childhood block grant.....\$7,530,931

19 *Provided*, That any unencumbered balance in the early childhood block
20 grant account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013.

22 Reading roadmap program.....\$910,994

23 *Provided*, that any unencumbered balance in the reading roadmap
24 program account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013.

26 (d) There is appropriated for the above agency from the Kansas
27 endowment for youth fund for the fiscal year ending June 30, 2013, the
28 following:

29 Children’s cabinet administration.....\$264,126

30 (e) During the fiscal year ending June 30, 2013, the secretary for
31 children and families, with the approval of the director of the budget, may
32 transfer any part of any item of appropriation for the fiscal year ending
33 June 30, 2013, from the state general fund for the Kansas department for
34 children and families to another item of appropriation for fiscal year 2013
35 from the state general fund for the Kansas department for children and
36 families. The secretary for children and families shall certify each such
37 transfer to the director of accounts and reports and shall transmit a copy of
38 each such certification to the director of legislative research.

39 (f) During the fiscal year ending June 30, 2013, the secretary for
40 children and families, with the approval of the director of the budget and
41 subject to the provisions of federal grant agreements, may transfer moneys
42 received under a federal grant that are credited to a federal fund of the
43 Kansas department for children and families to another federal fund of the

1 Kansas department for children and families. The secretary for children
2 and families shall certify each such transfer to the director of accounts and
3 reports and shall transmit a copy of each such certification to the director
4 of legislative research.

5 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
6 director of accounts and reports may transfer, in one or more amounts,
7 from the nonfederal reimbursements fund to the social welfare fund the
8 amount specified by the secretary for children and families.

9 (h) During the fiscal year ending June 30, 2013, all moneys received
10 by the secretary for children and families, to provide an endowment to
11 provide interest earnings for the purposes for which expenditures may be
12 made from the family and children trust account of the family and children
13 investment fund, shall be deposited in the state treasury to the credit of the
14 family and children endowment account of the family and children
15 investment fund.

16 (i) During the fiscal year ending June 30, 2013, to the extent it is
17 determined by the secretary for children and families to be cost effective,
18 the secretary for children and families shall apply for and accept donations
19 from private sources to provide an endowment to provide interest earnings
20 for the purposes for which expenditures may be made from the family and
21 children trust account of the family and children investment fund. During
22 the fiscal year ending June 30, 2013, upon receipt of one or more
23 donations of moneys from private sources for deposit to the credit of the
24 family and children endowment account of the family and children
25 investment fund, in addition to the other purposes for which expenditures
26 may be made by the Kansas department for children and families from any
27 moneys appropriated from the state general fund or any special revenue
28 fund or funds for the fiscal year 2013, as authorized by this or other
29 appropriation act of the 2012 regular session of the legislature,
30 expenditures shall be made by the Kansas department for children and
31 families from any such moneys appropriated for fiscal year 2013 for
32 payments into the family and children endowment account of the family
33 and children investment fund that match the aggregate amount of all such
34 donations and that are equal to the aggregate amount of moneys donated to
35 and credited to the family and children endowment account of the family
36 and children investment fund during fiscal year 2013.

37 (j) During the fiscal year ending June 30, 2013, in addition to the
38 other purposes for which expenditures may be made by the Kansas
39 department for children and families from moneys appropriated from the
40 state general fund or any special revenue fund for fiscal year 2013 for the
41 Kansas department for children and families as authorized by this or other
42 appropriation act of the 2012 regular session of the legislature,
43 expenditures shall be made by the secretary for children and families for

1 fiscal year 2013 to fix, charge and collect fees from parents for services
2 provided to their children by an institution or program of the Kansas
3 department for children and families: *Provided*, That all moneys received
4 by the Kansas department for children and families for such fees shall be
5 deposited in the state treasury in accordance with the provisions of K.S.A.
6 75-4215, and amendments thereto, and shall be credited to the social
7 welfare fund.

8 Sec. 90.

9 KANSAS GUARDIANSHIP PROGRAM

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Kansas guardianship program.....\$1,157,539

13 *Provided*, That any unencumbered balance in the Kansas guardianship
14 program account in excess of \$100 as of June 30, 2012, is hereby
15 reappropriated for fiscal year 2013.

16 Sec. 91.

17 DEPARTMENT OF EDUCATION

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2013, the following:

20 Operating expenditures (including official hospitality).....\$11,004,144

21 *Provided*, That any unencumbered balance in the operating
22 expenditures (including official hospitality) account in excess of \$100 as
23 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

24 Special education services aid.....\$427,717,630

25 *Provided*, That any unencumbered balance in the special education
26 services aid account in excess of \$100 as of June 30, 2012, is hereby
27 reappropriated for fiscal year 2013: *provided further*, That expenditures
28 shall not be made from the special education services aid account for the
29 provision of instruction for any homebound or hospitalized child unless
30 the categorization of such child as exceptional is conjoined with the
31 categorization of the child within one or more of the other categories of
32 exceptionality: *And provided further*, That expenditures shall be made from
33 this account for grants to school districts in amounts determined pursuant
34 to and in accordance with the provisions of K.S.A. 72-983, and
35 amendments thereto: *And provided further*, That expenditures shall be
36 made from the amount remaining in this account, after deduction of the
37 expenditures specified in the foregoing proviso, for payments to school
38 districts in amounts determined pursuant to and in accordance with the
39 provisions of K.S.A. 72-978, and amendments thereto.

40 General state aid.....\$1,888,411,728

41 *Provided*, That any unencumbered balance in the general state aid
42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
43 fiscal year 2013.

1	Supplemental general state aid.....	\$339,212,000
2	<i>Provided</i> , That any unencumbered balance in the supplemental general	
3	state aid account in excess of \$100 as of June 30, 2012, is hereby	
4	reappropriated for fiscal year 2013.	
5	Discretionary grants.....	\$322,457
6	<i>Provided</i> , That the above agency shall make expenditures from the	
7	discretionary grants account during the fiscal year 2013, in the amount not	
8	less than \$125,000 for after school programs for middle school students in	
9	the sixth, seventh and eighth grade: <i>provided further</i> , That the after school	
10	programs may also include fifth and ninth grade students, if they attend a	
11	junior high: <i>And provided further</i> , That such discretionary grants shall be	
12	awarded to after school programs that operate for a minimum of two hours	
13	a day, every day that school is in session, and a minimum of six hours a	
14	day for a minimum of five weeks during the summer: <i>And provided</i>	
15	<i>further</i> , That the discretionary grants awarded to after school programs	
16	shall require a \$1 for \$1 local match: <i>And provided further</i> , That the	
17	aggregate amount of discretionary grants awarded to any one after school	
18	program shall not exceed \$25,000.	
19	School food assistance.....	\$2,510,486
20	School safety hotline.....	\$10,000
21	Mentor teacher program grants.....	\$484,337
22	Moving Expenses.....	\$700,000
23	Technical education grants.....	\$28,910,952
24	Technical education transportation.....	\$500,000
25	Technical education promotion.....	\$50,000
26	KPERS – employer contributions.....	\$332,095,628
27	<i>Provided</i> , That any unencumbered balance in the KPERS – employer	
28	contributions account in excess of \$100 as of June 30, 2012, is hereby	
29	reappropriated for fiscal year 2013: <i>provided further</i> , That all expenditures	
30	from the KPERS – employer contributions account shall be for payment of	
31	participating employers' contributions to the Kansas public employees	
32	retirement system as provided in K.S.A. 74-4939, and amendments	
33	thereto: <i>And provided further</i> , That expenditures from this account for the	
34	payment of participating employers' contributions to the Kansas public	
35	employees retirement system may be made regardless of when the liability	
36	was incurred.	
37	Educable deaf-blind and severely handicapped children's	
38	programs aid.....	\$110,000
39	School district juvenile detention facilities and Flint Hills job	
40	corps center grants.....	\$6,012,355
41	<i>Provided</i> , That any unencumbered balance in the school district	
42	juvenile detention facilities and Flint Hills job corps center grants account	
43	in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal	

1 year 2013: *provided further*, That expenditures shall be made from the
 2 school district juvenile detention facilities and Flint Hills job corps center
 3 grants account for grants to school districts in amounts determined
 4 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 5 amendments thereto.

6 Any unencumbered balance in the governor’s teaching excellence
 7 scholarships and awards account in excess of \$100 as of June 30, 2012, is
 8 hereby reappropriated for fiscal year 2013: *provided further*, That all
 9 expenditures from the governor's teaching excellence scholarships and
 10 awards account for teaching excellence scholarships shall be made in
 11 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
 12 *further*, That each such grant shall be required to be matched on a \$1 for \$1
 13 basis from nonstate sources: *And provided further*, That award of each such
 14 grant shall be conditioned upon the recipient entering into an agreement
 15 requiring the grant to be repaid if the recipient fails to complete the course
 16 of training under the national board for professional teaching standards
 17 certification program: *And provided further*, That all moneys received by
 18 the department of education for repayment of grants for governor's
 19 teaching excellence scholarships shall be deposited in the state treasury
 20 and credited to the governor's teaching excellence scholarships program
 21 repayment fund.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law and
 26 transfers to other state agencies shall not exceed the following:

27 State school district finance fund.....No limit
 28 School district capital improvements fund.....No limit

29 *Provided*, That expenditures from the school district capital
 30 improvements fund shall be made only for the payment of general
 31 obligation bonds approved by voters under the authority of K.S.A. 72-
 32 6761, and amendments thereto.

33 School district capital outlay state aid fund.....\$0
 34 Conversion of materials and equipment fund.....No limit
 35 State safety fund.....No limit
 36 School bus safety fund.....No limit
 37 Motorcycle safety fund.....No limit
 38 Federal indirect cost reimbursement fund.....No limit
 39 Teacher and administrator fee fund.....No limit
 40 Food assistance – federal fund.....No limit
 41 Education jobs fund – federal.....No limit
 42 Food assistance – school breakfast program – federal fund.....No limit
 43 Food assistance – national school lunch program – federal fund.....No limit

1	Food assistance – child and adult care food program – federal	
2	fund.....	No limit
3	Elementary and secondary school aid – federal fund.....	No limit
4	Elementary and secondary school aid – educationally deprived	
5	children – federal fund.....	No limit
6	Educationally deprived children – state operations – federal fund...	No limit
7	Elementary and secondary school – educationally deprived	
8	children – LEA’s fund.....	No limit
9	ESEA chapter II – state operations – federal fund.....	No limit
10	Education of handicapped children fund – federal.....	No limit
11	Education of handicapped children fund – state operations –	
12	federal fund.....	No limit
13	Education of handicapped children fund – preschool – federal	
14	fund.....	No limit
15	Education of handicapped children fund – preschool state	
16	operations – federal.....	No limit
17	Elementary and secondary school aid – federal fund – migrant	
18	education fund.....	No limit
19	Elementary and secondary school aid – federal fund – migrant	
20	education – state operations.....	No limit
21	Vocational education amendments of 1968 – federal fund.....	No limit
22	Vocational education title II – federal fund.....	No limit
23	Vocational education title II – federal fund – state operations.....	No limit
24	Educational research grants and projects fund.....	No limit
25	Drug abuse fund – department of education – federal.....	No limit
26	Drug abuse funds – federal – state operations fund.....	No limit
27	Federal K-12 fiscal stabilization fund.....	No limit
28	Inservice education workshop fee fund.....	No limit
29	<i>Provided</i> , That expenditures may be made from the inservice education	
30	workshop fee fund for operating expenditures, including official	
31	hospitality, incurred for inservice workshops and conferences: <i>provided</i>	
32	<i>further</i> , That the state board of education is hereby authorized to fix,	
33	charge and collect fees for inservice workshops and conferences: <i>And</i>	
34	<i>provided further</i> , That such fees shall be fixed in order to recover all or	
35	part of such operating expenditures incurred for inservice workshops and	
36	conferences: <i>And provided further</i> , That all fees received for inservice	
37	workshops and conferences shall be deposited in the state treasury in	
38	accordance with the provisions of K.S.A. 75-4215, and amendments	
39	thereto, and shall be credited to the inservice education workshop fee fund.	
40	Private donations, gifts, grants and bequests fund.....	No limit
41	Interactive video fee fund.....	No limit
42	<i>Provided</i> , That expenditures may be made from the interactive video	
43	fee fund for operating expenditures incurred in conjunction with the	

1 operation and use of the interactive video conference facility of the
 2 department of education: *provided further*, That the state board of
 3 education is hereby authorized to fix, charge and collect fees for the
 4 operation and use of such interactive video conference facility: *And*
 5 *provided further*, That all fees received for the operation and use of such
 6 interactive video conference facility shall be deposited in the state treasury
 7 in accordance with the provisions of K.S.A. 75-4215, and amendments
 8 thereto, and shall be credited to the interactive video fee fund.

9 Reimbursement for services fund.....	No limit
10 Communities in schools program fund.....	No limit
11 Governor’s teaching excellence scholarships program repayment	
12 fund.....	No limit

13 *Provided*, That all expenditures from the governor's teaching excellence
 14 scholarships program repayment fund shall be made in accordance with
 15 K.S.A. 72-1398, and amendments thereto: *provided further*, That each such
 16 grant shall be required to be matched on a \$1 for \$1 basis from nonstate
 17 sources: *And provided further*, That award of each such grant shall be
 18 conditioned upon the recipient entering into an agreement requiring the
 19 grant to be repaid if the recipient fails to complete the course of training
 20 under the national board for professional teaching standards certification
 21 program: *And provided further*, That all moneys received by the
 22 department of education for repayment of grants made under the
 23 governor's teaching excellence scholarships program shall be deposited in
 24 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 25 amendments thereto, and shall be credited to the governor’s teaching
 26 excellence scholarships program repayment fund.

27 Elementary and secondary school aid – federal fund –	
28 reading first.....	No limit
29 Elementary and secondary school aid – federal fund –	
30 reading first – state operations.....	No limit
31 State grants for improving teacher quality – federal fund.....	No limit
32 State grants for improving teacher quality – federal fund –	
33 state operations.....	No limit
34 21st century community learning centers – federal fund.....	No limit
35 State assessments – federal fund.....	No limit
36 Rural and low-income schools program – federal fund.....	No limit
37 Language assistance state grants – federal fund.....	No limit
38 Service clearing fund.....	No limit
39 Helping schools license plate program fund.....	No limit

40 (c) There is appropriated for the above agency from the children’s
 41 initiatives fund for the fiscal year ending June 30, 2013, the following:

42 Pre-K program.....	\$3,323,750
43 Parent education program.....	\$5,023,541

1 *Provided*, That expenditures from the parent education program
2 account for each such grant shall be matched by the school district in an
3 amount which is equal to not less than 65% of the grant.

4 (d) On July 1, 2012, or as soon thereafter as moneys are available,
5 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
6 amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$50,000 from the family and children trust account of
8 the family and children investment fund of the department of social and
9 rehabilitation services to the communities in schools program fund of the
10 department of education.

11 (e) On March 30, 2013, or as soon thereafter as moneys are available,
12 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
13 thereto, or any other statute, the director of accounts and reports shall
14 transfer \$750,000 from the state safety fund to the state general fund:
15 *Provided*, That the transfer of such amount shall be in addition to any
16 other transfer from the state safety fund to the state general fund as
17 prescribed by law: *provided further*, That the amount transferred from the
18 state safety fund to the state general fund pursuant to this subsection is to
19 reimburse the state general fund for accounting, auditing, budgeting, legal,
20 payroll, personnel and purchasing services and any other governmental
21 services which are performed on behalf of the department of education by
22 other state agencies which receive appropriations from the state general
23 fund to provide such services.

24 (f) On June 30, 2013, or as soon thereafter as moneys are available,
25 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
26 thereto, or any other statute, the director of accounts and reports shall
27 transfer \$750,000 from the state safety fund to the state general fund:
28 *Provided*, That the transfer of such amount shall be in addition to any
29 other transfer from the state safety fund to the state general fund as
30 prescribed by law: *provided further*, That the amount transferred from the
31 state safety fund to the state general fund pursuant to this subsection is to
32 reimburse the state general fund for accounting, auditing, budgeting, legal,
33 payroll, personnel and purchasing services and any other governmental
34 services which are performed on behalf of the department of education by
35 other state agencies which receive appropriations from the state general
36 fund to provide such services.

37 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
38 and reports shall transfer \$73,259 from the state highway fund of the
39 department of transportation to the school bus safety fund of the
40 department of education.

41 (h) On July 1, 2012, the director of accounts and reports shall transfer
42 an amount certified by the commissioner of education from the motorcycle
43 safety fund of the department of education to the motorcycle safety fund of

1 the state board of regents: *Provided*, That the amount to be transferred
2 shall be determined by the commissioner of education based on the
3 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
4 and amendments thereto.

5 (i) (1) During the fiscal years ending June 30, 2012, and June 30,
6 2013, the department of education or any school district shall not expend
7 any additional moneys appropriated for the fiscal year ending June 30,
8 2012, or June 30, 2013, from the state general fund or in any special
9 revenue fund or funds for such state agency by chapter 118 of the 2011
10 Session Laws of Kansas or by this or other appropriation act of the 2012
11 regular session of the legislature, to implement the common core
12 standards, or any portion thereof: *Provided*, That a study shall be
13 conducted for a cost analysis of the implementation of the common core
14 standards in Kansas: *provided further*, That the cost analysis shall
15 determine what additional expenditures schools, the department of
16 education and the state board of education will incur in implementing the
17 common core standards over one, three, five and 10 year periods from the
18 date of implementation: *And provided further*, That the cost analysis report
19 shall be submitted to the governor, the legislature and the state board of
20 education on or before January 31, 2013: *And provided further*, That upon
21 receipt of the final cost analysis, the state board of education shall post the
22 cost analysis on the main website of the department of education.

23 (2) During the fiscal year ending June 30, 2013, when all of the
24 requirements of subsection (i)(1) are satisfied, in addition to the other
25 purposes for which expenditures may be made by the department of
26 education in fiscal year 2013 from the state general fund or in any special
27 revenue fund or funds for such state agency by chapter 118 of the 2011
28 Session Laws of Kansas or by this or other appropriation act of the 2012
29 regular session of the legislature, the above agency may proceed with the
30 implementation of the common core standards, and the provisions of
31 subsection (i)(1) are hereby declared to be null and void and shall have no
32 force and effect.

33 (3) As used in this subsection, "common core standards" means the
34 set of educational curriculum standards for grades kindergarten through 12
35 established by the common core state standards initiative.

36 Sec. 92.

37 STATE LIBRARY

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures.....\$1,574,479

41 *Provided*, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013: *Provided, however*, That expenditures

1 from the operating expenditures account for official hospitality shall not
 2 exceed \$941.

3 Grants to libraries and library systems.....\$3,101,865

4 *Provided*, That any unencumbered balance in the grants to libraries and
 5 library systems account in excess of \$100 as of June 30, 2012, is hereby
 6 reappropriated for fiscal year 2013: *provided further*; That, of the moneys
 7 appropriated in the grants to libraries and library systems account,
 8 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance
 9 with K.S.A. 75-2555, and amendments thereto, \$1,230,084 shall be
 10 distributed for interlibrary loan development grants and \$391,316 shall be
 11 paid according to contracts with the subregional libraries of the Kansas
 12 talking book services.

13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:

18 State library fund.....No limit
 19 Federal library services and technology act – fund.....No limit
 20 Grants and gifts fund.....No limit
 21 Sec. 93.

22 KANSAS STATE SCHOOL FOR THE BLIND

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$5,138,348

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 29 from the operating expenditures for official hospitality shall not exceed
 30 \$2,000.

31 Arts for the handicapped.....\$133,847

32 (b) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures other than refunds authorized by law shall
 36 not exceed the following:

37 General fees fund.....No limit
 38 Local services reimbursement fund.....No limit

39 *Provided*, That the Kansas state school for the blind is hereby
 40 authorized to assess and collect a fee of 20% of the total cost of services
 41 provided to local school districts: *provided further*; That all moneys
 42 received from such fees shall be deposited in the state treasury in
 43 accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the local services reimbursement fund.

2 Student activity fees fund.....	No limit
3 Special bequest fund.....	No limit
4 Gift fund.....	No limit
5 Technology lending library – federal fund.....	No limit
6 Nine month payroll clearing fund.....	No limit
7 Food assistance – cash for commodities – federal fund.....	No limit
8 Food assistance – breakfast – federal fund.....	No limit
9 Food assistance – lunch – federal fund.....	No limit
10 Chapter I handicapped – federal fund.....	No limit
11 Education improvement – federal fund.....	No limit
12 Elementary and secondary education act – federal fund.....	No limit
13 Special education assistance – ARRA – federal fund.....	No limit
14 E-rate grant – federal fund.....	No limit
15 Preparation and mentoring of teachers of the blind and	
16 visually impaired – federal fund.....	No limit
17 Improve teacher quality grant – federal fund.....	No limit
18 School breakfast program – federal fund.....	No limit
19 Special education preschool grants – federal fund.....	No limit

20 Sec. 94.

21 KANSAS STATE SCHOOL FOR THE DEAF

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2013, the following:

24 Operating expenditures.....\$8,579,222

25 *Provided*, That any unencumbered balance in the operating
 26 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

33 General fees fund.....No limit

34 Local services reimbursement fund.....No limit

35 *Provided*, That the Kansas state school for the deaf is hereby authorized
 36 to assess and collect a fee of 20% of the total cost of services provided to
 37 local school districts: *provided further*, That all moneys received from such
 38 fees shall be deposited in the state treasury in accordance with the
 39 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 40 credited to the local services reimbursement fund.

41 Student activity fees fund.....No limit

42 Elementary and secondary education act – federal fund.....No limit

43 Elementary and secondary education act 2009 ARRA – federal

1	fund.....	No limit
2	Vocational education fund – federal.....	No limit
3	School lunch program – federal fund.....	No limit
4	Special bequest fund.....	No limit
5	Special workshop fund.....	No limit
6	Gift fund.....	No limit
7	Nine month payroll clearing fund.....	No limit
8	Special education state grants – federal fund.....	No limit
9	Special education state grants ARRA – federal fund.....	No limit
10	Special education preschool ARRA – federal fund.....	No limit
11	Improve teacher quality grant – federal fund.....	No limit
12	School breakfast program – federal fund.....	No limit
13	National school lunch program ARRA – federal fund.....	No limit
14	Special education preschool grants – federal fund.....	No limit
15	Sec. 95.	

STATE HISTORICAL SOCIETY

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2013, the following:

19	Operating expenditures.....	\$4,606,630
20	<i>Provided</i> , That any unencumbered balance in the operating	
21	expenditures account in excess of \$100 as of June 30, 2012, is hereby	
22	reappropriated for fiscal year 2013.	

23	Kansas humanities council.....	\$60,886
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24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29	Credit card clearing fund.....	No limit
30	Vehicle repair and replacement fund.....	No limit
31	General fees fund.....	No limit
32	Archeology fee fund.....	No limit

33 *Provided*, That expenditures may be made from the archeology fee fund
 34 for operating expenses for providing archeological services by contract:
 35 *provided further*, That the state historical society is hereby authorized to
 36 fix, charge and collect fees for the sale of such services: *And provided*
 37 *further*, That such fees shall be fixed in order to recover all or part of the
 38 operating expenses incurred in providing archeological services by
 39 contract: *And provided further*, That all fees received for such services
 40 shall be deposited in the state treasury in accordance with the provisions of
 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 42 archeology fee fund.

43	Conversion of materials and equipment fund.....	No limit
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1	Soil/water conservation fund.....	No limit
2	Microfilm fees fund.....	No limit
3	<i>Provided, That expenditures may be made from the microfilm fees fund</i>	
4	for operating expenses for providing imaging services: <i>provided further,</i>	
5	That the state historical society is hereby authorized to fix, charge and	
6	collect fees for the sale of such services: <i>And provided further,</i> That such	
7	fees shall be fixed in order to recover all or part of the operating expenses	
8	incurred in providing imaging services: <i>And provided further,</i> That all fees	
9	received for such services shall be deposited in the state treasury in	
10	accordance with the provisions of K.S.A. 75-4215, and amendments	
11	thereto, and shall be credited to the microfilm fees fund.	
12	Records center fee fund.....	No limit
13	<i>Provided, That expenditures may be made from the records center fee</i>	
14	fund for operating expenses for state records and for the trusted digital	
15	repository for electronic government records: <i>provided further,</i> That the	
16	state historical society is hereby authorized to fix, charge and collect fees	
17	for such services: <i>And provided further,</i> That such fees shall be fixed in	
18	order to recover all or part of the operating expenses incurred in providing	
19	such services: <i>And provided further,</i> That all fees received for such	
20	services shall be deposited in the state treasury in accordance with the	
21	provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
22	credited to the records center fee fund.	
23	Historic properties fee fund.....	No limit
24	Historic preservation grants in aid fund.....	No limit
25	Historic preservation overhead fees fund.....	No limit
26	National historic preservation act fund – local.....	No limit
27	Private gifts, grants and bequests fund.....	No limit
28	Museum and historic sites visitor donation fund.....	No limit
29	Insurance collection replacement/reimbursement fund.....	No limit
30	Heritage trust fund.....	No limit
31	<i>Provided, That expenditures from the heritage trust fund for state</i>	
32	operations shall not exceed \$94,548.	
33	Land survey fee fund.....	No limit
34	<i>Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and</i>	
35	amendments thereto, expenditures may be made by the above agency from	
36	the land survey fee fund for the fiscal year 2013 for operating expenditures	
37	that are not related to administering the land survey program.	
38	National trails fund.....	No limit
39	State historical society facilities fund.....	No limit
40	Historic properties fund.....	No limit
41	Law enforcement memorial fund.....	No limit
42	Highway planning/construction fund.....	No limit
43	Save America’s treasures fund.....	No limit

1 Property sale proceeds fund.....No limit
 2 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
 3 75-2701, and amendments thereto, shall be deposited in the state treasury
 4 and credited to the property sale proceeds fund.

5 Sec. 96.

6 FORT HAYS STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2013, the following:

9 Operating expenditures (including official hospitality).....\$32,306,519

10 *Provided*, That any unencumbered balance in the operating
 11 expenditures (including official hospitality) account in excess of \$100 as
 12 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

13 Master’s-level nursing capacity.....\$133,101

14 Kansas wetlands education center at Cheyenne bottoms.....\$262,155

15 *Provided*, That any unencumbered balance in the Kansas wetlands
 16 education center at Cheyenne bottoms account in excess of \$100 as of
 17 June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 Kansas academy of math and science.....\$728,011

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures shall not exceed the following:

23 Parking fees fund.....No limit

24 *Provided*, That expenditures may be made from the parking fees fund
 25 for a capital improvement project for parking lot improvements.

26 General fees fund.....No limit

27 *Provided*, That expenditures may be made from the general fees fund to
 28 match federal grant moneys: *provided further*; That expenditures may be
 29 made from the general fees fund for official hospitality.

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the
 32 following accounts: Special events; technology equipment; Gross coliseum
 33 services; performing arts center services; farm income; choral music
 34 clinic; yearbook; off-campus tours; memorial union activities; student
 35 activity (unallocated); Leader (newspaper); conferences, clinics and
 36 workshops – noncredit; summer laboratory school; little theater; library
 37 services; student affairs; speech and debate; student government;
 38 counseling center services; interest on local funds; student identification
 39 cards; nurse education programs; athletics; placement fees; virtual college
 40 classes; speech and hearing; child care services for dependent students;
 41 computer services; interactive television contributions; midwestern student
 42 exchange; departmental receipts for all sales, refunds and other collections
 43 not specifically enumerated above: *Provided, however*; That the state board

1 of regents, with the approval of the state finance council acting on this
 2 matter which is hereby characterized as a matter of legislative delegation
 3 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 4 3711c, and amendments thereto, may amend or change this list of
 5 restricted fees: *provided further*, That all restricted fees shall be deposited
 6 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 7 and amendments thereto, and shall be credited to the appropriate account
 8 of the restricted fees fund and shall be used solely for the specific purpose
 9 or purposes for which collected: *And provided further*, That expenditures
 10 may be made from this fund to purchase insurance for equipment
 11 purchased through research and training grants only if such grants include
 12 money for and authorize the purchase of such insurance: *And provided*
 13 *further*, That all amounts of tuition received from students participating in
 14 the midwestern student exchange program shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the midwestern student
 17 exchange account of the restricted fees fund: *And provided further*, That
 18 expenditures may be made from the restricted fees fund for official
 19 hospitality.

20 Education opportunity act – federal fund.....No limit
 21 Service clearing fund.....No limit

22 *Provided*, That the service clearing fund shall be used for the following
 23 service activities: Computer services, storeroom for official supplies
 24 including office supplies, paper products, janitorial supplies, printing and
 25 duplicating, car pool, postage, copy center, and telecommunications and
 26 such other internal service activities as are authorized by the state board of
 27 regents under K.S.A. 76-755, and amendments thereto.

28 Commencement fees fund.....No limit
 29 Health fees fund.....No limit

30 *Provided*, That expenditures from the health fees fund may be made for
 31 the purchase of medical malpractice liability coverage for individuals
 32 employed on the medical staff, including pharmacists and physical
 33 therapists, at the student health center.

34 Student union fees fund.....No limit

35 *Provided*, That expenditures may be made from the student union fee
 36 fund for official hospitality.

37 Kansas career work study program fund.....No limit
 38 Economic opportunity act – federal fund.....No limit
 39 Kansas comprehensive grant fund.....No limit
 40 Faculty of distinction matching fund.....No limit
 41 Nine month payroll clearing account fund.....No limit
 42 Federal Perkins student loan fund.....No limit
 43 Housing system revenue fund.....No limit

- 1 *Provided*, That expenditures may be made from the housing system
- 2 revenue fund for official hospitality.
- 3 Institutional overhead fund.....No limit
- 4 Oil and gas royalties fund.....No limit
- 5 Housing system suspense fund.....No limit
- 6 Housing system operations fund.....No limit
- 7 Housing system repairs, equipment and improvement fund.....No limit
- 8 Sponsored research overhead fund.....No limit
- 9 Kansas distinguished scholarship fund.....No limit
- 10 University federal fund.....No limit

11 *Provided*, That expenditures may be made by the above agency from
 12 the university federal fund to purchase insurance for equipment purchased
 13 through research and training grants only if such grants include money for
 14 and authorize the purchase of such insurance: *provided further*, That
 15 expenditures may be made by the above agency from this fund to procure
 16 a policy of accident, personal liability and excess automobile liability
 17 insurance insuring volunteers participating in the senior companion
 18 program against loss in accordance with specifications of federal grant
 19 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

20 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 21 director of accounts and reports shall transfer an amount specified by the
 22 president of Fort Hays state university of not to exceed \$125,000 from the
 23 general fees fund to the federal Perkins student loan fund.

24 Sec. 97.

25 KANSAS STATE UNIVERSITY

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2013, the following:

28 Operating expenditures (including official hospitality).....\$102,538,863

29 *Provided*, That any unencumbered balance in the operating
 30 expenditures (including official hospitality) account in excess of \$100 as
 31 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

32 Midwest institute for comparative stem cell biology.....\$129,833

33 *Provided*, That any unencumbered balance in the midwest institute for
 34 comparative stem cell biology account in excess of \$100 as of June 30,
 35 2012, is hereby reappropriated for fiscal year 2013.

36 (b) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures shall not exceed the following:

40 Parking fees fund.....No limit

41 Faculty of distinction matching fund.....No limit

42 General fees fund.....No limit

43 *Provided*, That expenditures may be made from the general fees fund to

1 match federal grant moneys: *provided further*, That expenditures may be
 2 made from the general fees fund for official hospitality.

3 Interest on endowment fund.....No limit

4 Restricted fees fund.....No limit

5 *Provided*, That restricted fees shall be limited to receipts for the
 6 following accounts: Technology equipment; flight services; human
 7 resources management system; computer services; copy centers;
 8 standardized test fees; placement center; recreational services; college of
 9 technology and aviation; motor pool; music; professorships; student
 10 activities fees; army and aerospace uniforms; aerospace uniform
 11 augmentation; biology sales and services; chemistry; field camps; state
 12 department of education; physics storeroom; sponsored research,
 13 instruction, public service, equipment and facility grants; chemical
 14 engineering; nuclear engineering; contract-post office; library collections;
 15 civil engineering; continuing education; sponsored construction or
 16 improvement projects; attorney, educational and personal development,
 17 human resources; student financial assistance; application for
 18 undergraduate programs; speech and hearing fees; gifts; human
 19 development and family research and training; college of education –
 20 publications and services; guaranteed student loan application processing;
 21 student identification card; auditorium receipts; catalog sales; emission
 22 spectroscopy fees; interagency consulting; sales and services of
 23 educational programs; transcript fees; facility use fees; human ecology
 24 storeroom; college of human ecology sales; family resource center fees;
 25 human movement performance; application for post baccalaureate
 26 programs; art exhibit fees; college of education – Kansas careers; foreign
 27 student application fee; student union repair and replacement reserve;
 28 departmental receipts for all sales, refunds and other collections;
 29 institutional support fee; miscellaneous renovations – construction; speech
 30 receipts; art museum; exchange program; flight training lab fees;
 31 administrative reimbursements; parking fees; postage center; printing;
 32 short courses and conferences; student government association receipts;
 33 regents educational communications center; late registration fee;
 34 engineering equipment fee; architecture equipment fee; biotechnology
 35 facility; English language program; international programs; Bramlage
 36 coliseum; planning and analysis; telecommunications; comparative
 37 medicine; other specifically designated receipts not available for general
 38 operations of the university: *Provided, however*, That the state board of
 39 regents, with the approval of the state finance council acting on this matter
 40 which is hereby characterized as a matter of legislative delegation and
 41 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 42 and amendments thereto, may amend or change this list of restricted fees:
 43 *provided further*, That all restricted fees shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, and shall be credited to the appropriate account of the
 3 restricted fees fund and shall be used solely for the specific purpose or
 4 purposes for which collected: *And provided further*, That expenditures may
 5 be made from this fund to purchase insurance for equipment purchased
 6 through research and training grants only if such grants include money for
 7 and authorize the purchase of such insurance: *And provided further*, That
 8 expenditures from the restricted fees fund may be made for the purchase of
 9 insurance for operation and testing of completed project aircraft and for
 10 operation of aircraft used in professional pilot training, including coverage
 11 for public liability, physical damage, medical payments and voluntary
 12 settlement coverages: *And provided further*, That expenditures may be
 13 made from this fund for official hospitality.

14 Kansas career work study program fund.....No limit

15 Service clearing fund.....No limit

16 *Provided*, That the service clearing fund shall be used for the following
 17 service activities: Supplies stores; telecommunications services;
 18 photographic services; K-State printing services; postage; facilities
 19 services; facilities carpool; public safety services; facility planning
 20 services; facilities storeroom; computing services; and such other internal
 21 service activities as are authorized by the state board of regents under
 22 K.S.A. 76-755, and amendments thereto.

23 Sponsored research overhead fund.....No limit

24 *Provided*, That expenditures may be made from the sponsored research
 25 overhead fund for official hospitality.

26 Housing system suspense fund.....No limit

27 Housing system operations fund.....No limit

28 *Provided*, That expenditures may be made from the housing system
 29 operations fund for official hospitality.

30 Housing system repairs, equipment and improvement fund.....No limit

31 Mandatory retirement annuity clearing fund.....No limit

32 Student health fees fund.....No limit

33 *Provided*, That expenditures from the student health fees fund may be
 34 made for the purchase of medical malpractice liability coverage for
 35 individuals employed on the medical staff, including pharmacists and
 36 physical therapists, at the student health center.

37 Scholarship funds fund.....No limit

38 Perkins student loan fund.....No limit

39 Board of regents – U.S. department of education awards fund.....No limit

40 State agricultural university fund.....No limit

41 Federal extension civil service retirement clearing fund.....No limit

42 Salina – student union fees fund.....No limit

43 Salina – housing system operation fund.....No limit

1	Kansas distinguished scholarship fund.....	No limit
2	Kansas comprehensive grant fund.....	No limit
3	Temporary deposit fund.....	No limit
4	Business procurement card clearing fund.....	No limit
5	Suspense fund.....	No limit
6	Voluntary tax shelter annuity clearing fund.....	No limit
7	Agency payroll deduction clearing fund.....	No limit
8	Payroll clearing fund.....	No limit
9	Pre-tax parking clearing fund.....	No limit
10	Salina student life center revenue fund.....	No limit
11	Child care facility revenue fund.....	No limit
12	University federal fund.....	No limit
13	<i>Provided</i> , That expenditures may be made by the above agency from	
14	the university federal fund to purchase insurance for equipment purchased	
15	through research and training grants only if such grants include money for	
16	and authorize the purchase of such insurance.	
17	Johnson county education research triangle fund.....	No limit
18	Energy conservation improvements fund.....	No limit
19	Animal health research fund.....	No limit
20	National bio agro-defense facility fund.....	No limit
21	<i>Provided</i> , That all expenditures from the national bio agro-defense	
22	facility fund shall be expended in accordance with the governor's national	
23	bio agro-defense facility steering committee's plan and shall be approved	
24	by the president of Kansas state university.	
25	Kan-grow engineering fund – KSU.....	No limit
26	(c) On July 1, 2012, or as soon thereafter as moneys are available, the	
27	director of accounts and reports shall transfer an amount specified by the	
28	president of Kansas state university of not to exceed \$100,000 from the	
29	general fees fund to the Perkins student loan fund.	

30 Sec. 98.

31 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 32 AND AGRICULTURE RESEARCH PROGRAMS

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Cooperative extension service (including official hospitality)...\$18,563,311

36 *Provided*, That any unencumbered balance in the cooperative extension
 37 service (including official hospitality) account in excess of \$100 as of June
 38 30, 2012, is hereby reappropriated for fiscal year 2013.

39 Agricultural experiment stations (including official
 40 hospitality).....\$29,694,858

41 *Provided*, That any unencumbered balance in the agricultural
 42 experiment stations (including official hospitality) account in excess of
 43 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 (b) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures shall not exceed the following:

5 Restricted fees fund.....No limit

6 *Provided*, That restricted fees shall be limited to receipts for the
 7 following accounts: Plant pathology; Kansas artificial breeding service
 8 unit; technology equipment; professorships; agricultural experiment
 9 station, director's office; agronomy – Ashland farm; KSU agricultural
 10 research center – Hays; KSU southeast agricultural research center; KSU
 11 southwest research extension center; agronomy – general; agronomy –
 12 experimental field crop sales; entomology sales; grain science and industry
 13 – Kansas state university; food and nutrition research; extension services
 14 and publication; sponsored construction or improvement projects; gifts;
 15 comparative medicine; sales and services of educational programs; animal
 16 sciences and industry livestock and product sales; horticulture greenhouse
 17 and farm products sales; Konza prairie operations; departmental receipts
 18 for all sales, refunds and other collections; institutional support fee; KSU
 19 northwest research extension center operations; sponsored research, public
 20 service, equipment and facility grants; statistical laboratory;
 21 equipment/pesticide storage building; miscellaneous renovation –
 22 construction; other specifically designated receipts not available for
 23 general operations of the university: *Provided, however*, That the state
 24 board of regents, with the approval of the state finance council acting on
 25 this matter which is hereby characterized as a matter of legislative
 26 delegation and subject to the guidelines prescribed in subsection (c) of
 27 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 28 of restricted fees: *provided further*, That all restricted fees shall be
 29 deposited in the state treasury in accordance with the provisions of K.S.A.
 30 75-4215, and amendments thereto, and shall be credited to the appropriate
 31 account of the restricted fees fund and shall be used solely for the specific
 32 purpose or purposes for which collected: *And provided further*, That
 33 expenditures may be made from this fund to purchase insurance for
 34 equipment purchased through research and training grants only if such
 35 grants include money for and authorize the purchase of such insurance:
 36 *And provided further*, That expenditures may be made from the Kansas
 37 agricultural mediation service account of the restricted fees fund during
 38 fiscal year 2013: *And provided further*, That expenditures may be made
 39 from this fund for official hospitality.

40 Fertilizer research fund.....No limit

41 Sponsored research overhead fund.....No limit

42 *Provided*, That expenditures may be made from this fund for official
 43 hospitality.

1	Federal extension fund.....	No limit
2	Federal experimental station fund.....	No limit
3	Federal awards – advance payment fund.....	No limit
4	Smith-Lever special program grant – federal fund.....	No limit
5	Faculty of distinction matching fund.....	No limit
6	Agricultural land use-value fund.....	No limit
7	University federal fund.....	No limit

8 *Provided*, That expenditures may be made by the above agency from
 9 the university federal fund to purchase insurance for equipment purchased
 10 through research and training grants only if such grants include money for
 11 and authorize the purchase of such insurance.

12 (c) There is appropriated for the above agency from the state
 13 economic development initiatives fund for the fiscal year ending June 30,
 14 2013, the following:

15	Agricultural experiment stations.....	\$299,581
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16 (d) During the fiscal year ending June 30, 2013, no moneys
 17 appropriated from the state general fund or any special revenue fund or
 18 funds for Kansas state university or Kansas state university extension
 19 systems and agriculture research programs shall be expended on or after
 20 the effective date of this act by Kansas state university or Kansas state
 21 university extension systems and agriculture research programs, directly or
 22 indirectly, for (1) any financial aid or other support for any 4-H
 23 competitive events or activities at county fairs for which the minimum age
 24 for participants is increased from 7 years of age to 9 years of age, or (2)
 25 any financial aid or other support for any 4-H organization or unit that
 26 sponsors competitive events at county fairs and that is planning to increase
 27 or has increased the minimum age for participants in such events from 7
 28 years of age to 9 years of age.

29 Sec. 99.

30 KANSAS STATE UNIVERSITY VETERINARY MEDICAL
 31 CENTER

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2013, the following:

34	Operating expenditures (including official hospitality).....	\$9,854,049
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35 *Provided*, That any unencumbered balance in the operating
 36 expenditures (including official hospitality) account in excess of \$100 as
 37 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38	Operating enhancement.....	\$5,000,000
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39 *Provided*, That all expenditures from the operating enhancement
 40 account shall be expended in accordance with the plan submitted by the
 41 board of regents for improving the rankings of the Kansas state university
 42 veterinary medical center and shall be approved by the president of Kansas
 43 state university.

- 1 Veterinary training program for rural Kansas.....\$400,000
 2 *Provided*, That any unencumbered balance in the veterinary training
 3 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
 4 hereby reappropriated for fiscal year 2013.
- 5 (b) There is appropriated for the above agency from the following
 6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 7 moneys now or hereafter lawfully credited to and available in such fund or
 8 funds, except that expenditures shall not exceed the following:
- 9 General fees fund.....No limit
 10 *Provided*, That expenditures may be made from the general fees fund to
 11 match federal grant moneys.
- 12 Veterinary medicine teaching hospital revenue fund.....No limit
 13 Faculty of distinction matching fund.....No limit
 14 Hospital and diagnostic laboratory improvement fund.....No limit
 15 Restricted fees fund.....No limit
- 16 *Provided*, That restricted fees shall be limited to receipts for the
 17 following accounts: Sponsored research, instruction, public service,
 18 equipment and facility grants; sponsored construction or improvement
 19 projects; technology equipment; pathology fees; laboratory test fees;
 20 miscellaneous renovations or construction; dean of veterinary medicine
 21 receipts; gifts; application for postbaccalaureate programs; professorship;
 22 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 23 test; comparative medicine; storerooms; departmental receipts for all sales,
 24 refunds and other collections; other specifically designated receipts not
 25 available for general operation of the Kansas state university veterinary
 26 medical center: *Provided, however*, That the state board of regents, with
 27 the approval of the state finance council acting on this matter which is
 28 hereby characterized as a matter of legislative delegation and subject to the
 29 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 30 amendments thereto, may amend or change this list of restricted fees:
 31 *provided further*, That all restricted fees shall be deposited in the state
 32 treasury in accordance with the provisions of K.S.A. 75-4215, and
 33 amendments thereto, and shall be credited to the appropriate account of the
 34 restricted fees fund and shall be used solely for the specific purpose or
 35 purposes for which collected: *And provided further*, That expenditures may
 36 be made from this fund to purchase insurance for equipment purchased
 37 through research and training grants only if such grants include money for
 38 and authorize the purchase of such insurance: *And provided further*, That
 39 expenditures may be made from this fund for official hospitality.
- 40 Sponsored research overhead fund.....No limit
 41 *Provided*, That expenditures may be made from this fund for official
 42 hospitality.
- 43 Health professions student loan fund.....No limit

1 University federal fund.....No limit

2 *Provided*, That expenditures may be made by the above agency from
 3 the university federal fund to purchase insurance for equipment purchased
 4 through research and training grants only if such grants include money for
 5 and authorize the purchase of such insurance.

6 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 7 director of accounts and reports shall transfer an amount specified by the
 8 president of Kansas state university of not to exceed a total of \$15,000
 9 from the general fees fund to the health professions student loan fund.

10 Sec. 100.

11 EMPORIA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$30,598,348

15 *Provided*, That any unencumbered balance in the operating
 16 expenditures (including official hospitality) account in excess of \$100 as
 17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 Reading recovery program.....\$143,013

19 Nat'l Board Cert/Future Teacher Academy.....\$129,050

20 (b) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures shall not exceed the following:

24 Parking fees fund.....No limit

25 *Provided*, That expenditures may be made from the parking fees fund for a
 26 capital improvement project for parking lot improvements.

27 General fees fund.....No limit

28 *Provided*, That expenditures may be made from the general fees fund to
 29 match federal grant moneys: *provided further*, That expenditures may be
 30 made from the general fees fund for official hospitality.

31 Interest on state normal school fund fund.....No limit

32 Restricted fees fund.....No limit

33 *Provided*, That restricted fees shall be limited to receipts for the
 34 following accounts: Computer services, student activity; technology
 35 equipment; student union; sponsored research; computer services;
 36 extension classes; gifts and grants (for teaching, research and capital
 37 improvements); business school contributions; state department of
 38 education (vocational); library services; library collections; interest on
 39 local funds; receipts from conferences, clinics, and workshops held on
 40 campus for which no college credit is given; physical plant
 41 reimbursements from auxiliary enterprises; midwestern student exchange;
 42 departmental receipts – for all sales, refunds and other collections or
 43 receipts not specifically enumerated above: *Provided, however*, That the

1 state board of regents, with the approval of the state finance council acting
 2 on this matter which is hereby characterized as a matter of legislative
 3 delegation and subject to the guidelines prescribed in subsection (c) of
 4 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 5 of restricted fees: *provided further*, That all restricted fees shall be
 6 deposited in the state treasury in accordance with the provisions of K.S.A.
 7 75-4215, and amendments thereto, and shall be credited to the appropriate
 8 account of the restricted fees fund and shall be used solely for the specific
 9 purpose or purposes for which collected: *And provided further*, That
 10 expenditures may be made from this fund to purchase insurance for
 11 equipment purchased through research and training grants only if such
 12 grants include money for and authorize the purchase of such insurance:
 13 *And provided further*, That all amounts of tuition received from students
 14 participating in the midwestern student exchange program shall be
 15 deposited in the state treasury in accordance with the provisions of K.S.A.
 16 75-4215, and amendments thereto, and shall be credited to the midwestern
 17 student exchange account of the restricted fees fund.

18 Service clearing fund.....No limit

19 *Provided*, That the service clearing fund shall be used for the following
 20 service activities: Telecommunications services; office supplies inventory;
 21 state car operation; ESU press including duplicating and reproducing;
 22 postage; physical plant storeroom including motor fuel inventory; data
 23 processing center; and such other internal service activities as are
 24 authorized by the state board of regents under K.S.A. 76-755, and
 25 amendments thereto.

26 Commencement fees fund.....No limit

27 Kansas career work study program fund.....No limit

28 Student health fees fund.....No limit

29 *Provided*, That expenditures from the student health fees fund may be
 30 made for the purchase of medical malpractice liability coverage for
 31 individuals employed on the medical staff, including pharmacists and
 32 physical therapists, at the student health center.

33 Faculty of distinction matching fund.....No limit

34 Bureau of educational measurements fund.....No limit

35 National direct student loan fund.....No limit

36 Economic opportunity act – work study – federal fund.....No limit

37 Educational opportunity grants – federal fund.....No limit

38 Basic opportunity grant program – federal fund.....No limit

39 Research and institutional overhead fund.....No limit

40 Kansas comprehensive grant fund.....No limit

41 Housing system suspense fund.....No limit

42 Housing system operations fund.....No limit

43 Housing system repairs, equipment and improvement fund.....No limit

- 1 Kansas distinguished scholarship fund.....No limit
- 2 University federal fund.....No limit
- 3 *Provided*, That expenditures may be made by the above agency from
- 4 the university federal fund to purchase insurance for equipment purchased
- 5 through research and training grants only if such grants include money for
- 6 and authorize the purchase of such insurance.
- 7 Leveraging educational assistance partnership federal fund.....No limit
- 8 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
- 9 director of accounts and reports shall transfer an amount specified by
- 10 the president of Emporia state university of not to exceed \$30,000 from
- 11 the general fees fund to the national direct student loan fund.
- 12 Sec. 101.

PITTSBURG STATE UNIVERSITY

- 14 (a) There is appropriated for the above agency from the state general
- 15 fund for the fiscal year ending June 30, 2013, the following:
- 16 Operating expenditures (including official hospitality).....\$33,587,377
- 17 *Provided*, That any unencumbered balance in the operating
- 18 expenditures (including official hospitality) account in excess of \$100 as
- 19 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
- 20 School of construction.....\$748,806
- 21 Polymer science program.....\$500,000
- 22 (b) There is appropriated for the above agency from the following
- 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 24 moneys now or hereafter lawfully credited to and available in such fund or
- 25 funds, except that expenditures shall not exceed the following:
- 26 Parking fees fund.....No limit
- 27 *Provided*, That expenditures may be made from the parking fees fund
- 28 for capital improvement projects for parking lot improvements.
- 29 General fees fund.....No limit
- 30 *Provided*, That all moneys received for tuition received from students
- 31 participating in the gorilla advantage program or the midwestern student
- 32 exchange program shall be deposited in the state treasury to the credit of
- 33 the general fees fund: *provided further*, That expenditures may be made
- 34 from the general fees fund to match federal grant moneys: *And provided*
- 35 *further*, That expenditures may be made from the general fees fund for
- 36 official hospitality.
- 37 Restricted fees fund.....No limit
- 38 *Provided*, That restricted fees shall be limited to receipts for the
- 39 following accounts: Computer services; instructional technology fee;
- 40 technology equipment; student activity fee accounts; commencement fees;
- 41 ROTC activities; continuing education receipts; vocational auto parts and
- 42 service fees; receipts from camps, conferences and meetings held on
- 43 campus; library service collections and fines; grants from other state

1 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
 2 gifts and grants; intensive English program; business and technology
 3 institute; public sector radio station activities; economic opportunity –
 4 state match; Kansas career work study; regents supplemental grants;
 5 departmental receipts, and other specifically designated receipts not
 6 available for general operations of the university: *Provided, however*, That
 7 the state board of regents, with the approval of the state finance council
 8 acting on this matter which is hereby characterized as a matter of
 9 legislative delegation and subject to the guidelines prescribed in subsection
 10 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 11 this list of restricted fees: *provided further*, That all restricted fees shall be
 12 deposited in the state treasury in accordance with the provisions of K.S.A.
 13 75-4215, and amendments thereto, and shall be credited to the appropriate
 14 account of the restricted fees fund and shall be used solely for the specific
 15 purpose or purposes for which collected: *And provided further*, That
 16 expenditures may be made from this fund to purchase insurance for
 17 equipment purchased through research and training grants only if such
 18 grants include money for and authorize the purchase of such insurance:
 19 *And provided further*, That surplus restricted fees moneys generated by the
 20 music department may be transferred to the Pittsburg state university
 21 foundation, inc., for the express purpose of awarding music scholarships:
 22 *And provided further*, That expenditures may be made from this fund for
 23 official hospitality.

24 Service clearing fund.....No limit

25 *Provided*, That the service clearing fund shall be used for the following
 26 service activities: Duplicating and printing services; instructional media
 27 division; office stationery and supplies; motor carpool; postage services;
 28 photo services; telephone services; and such other internal service
 29 activities as are authorized by the state board of regents under K.S.A. 76-
 30 755, and amendments thereto.

31 Hospital and student health fees fund.....No limit

32 *Provided*, That expenditures from the hospital and student health fees
 33 fund may be made for the purchase of medical malpractice liability
 34 coverage for individuals employed on the medical staff, including
 35 pharmacists and physical therapists, at the student health center: *provided*
 36 *further*, That expenditures may be made from this fund for capital
 37 improvement projects for hospital and student health center improvements.

38 Suspense fund.....No limit

39 Faculty of distinction matching fund.....No limit

40 Perkins student loan fund.....No limit

41 Sponsored research overhead fund.....No limit

42 College work study fund.....No limit

43 Nursing student loan fund.....No limit

1 *Provided*, That expenditures may be made from the law enforcement
2 training center fund to cover the costs of tuition for students enrolled in the
3 law enforcement training program in addition to the costs of salaries and
4 wages and other operating expenditures for the program.

5 Law enforcement training center fees fund.....No limit

6 *Provided*, That all moneys received for tuition from students enrolling
7 in the basic law enforcement training program for undergraduate or
8 graduate credit shall be deposited in the state treasury and credited to the
9 law enforcement training center fees fund.

10 Restricted fees fund.....No limit

11 *Provided*, That restricted fees shall be limited to receipts for the
12 following accounts: Institute for policy and social research; technology
13 equipment; concert course; speech, language and hearing clinic; perceptual
14 motor clinic; application for admission fees; named professorships;
15 summer institutes and workshops; dramatics; economic opportunity act;
16 executive management; continuing education programs; geology field
17 trips; gifts and grants; extension services; counseling center; investment
18 income from bequests; reimbursable salaries; music and art camp; child
19 development lab preschools; orientation center; educational placement;
20 press publications; Rice estate educational project; sponsored research;
21 student activities; sale of surplus books and art objects; building use
22 charges; Kansas applied remote sensing program; executive master's
23 degree in business administration; applied English center; cartographic
24 services; economic education; study abroad programs; computer services;
25 recreational activities; animal care activities; geological survey;
26 midwestern student exchange; department commercial receipts for all
27 sales, refunds, and all other collections or receipts not specifically
28 enumerated above: *Provided, however*, That the state board of regents,
29 with the approval of the state finance council acting on this matter which is
30 hereby characterized as a matter of legislative delegation and subject to the
31 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
32 amendments thereto, may amend or change this list of restricted fees:
33 *provided further*, That all restricted fees shall be deposited in the state
34 treasury in accordance with the provisions of K.S.A. 75-4215, and
35 amendments thereto, and shall be credited to the appropriate account of the
36 restricted fees fund and shall be used solely for the specific purpose or
37 purposes for which collected: *And provided further*, That moneys received
38 for student fees in any account of the restricted fees fund may be
39 transferred to one or more other accounts of the restricted fees fund.

40 Service clearing fund.....No limit

41 *Provided*, That the service clearing fund shall be used for the following
42 service activities: Residence hall food stores; university motor pool;
43 military uniforms; telecommunications service; and such other internal

1 service activities as are authorized by the state board of regents under
 2 K.S.A. 76-755, and amendments thereto.

3 Health service fund.....	No limit
4 Kansas career work study program fund.....	No limit
5 Student union fund.....	No limit
6 Federal Perkins loan fund.....	No limit
7 Health professions student loan fund.....	No limit
8 Housing system suspense fund.....	No limit
9 Housing system operations fund.....	No limit
10 Housing system repairs, equipment and improvement fund.....	No limit
11 Educational opportunity act – federal fund.....	No limit
12 Loans for disadvantaged students fund.....	No limit
13 Prepaid tuition fees clearing fund.....	No limit
14 Kansas comprehensive grant fund.....	No limit
15 Fire service training fund.....	No limit
16 University federal fund.....	No limit
17 Johnson county education research triangle fund.....	No limit
18 Kan-grow engineering fund – KU.....	No limit
19 Medical resident FICA recovery fund.....	No limit

20 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 21 director of accounts and reports shall transfer amounts specified by the
 22 chancellor of the university of Kansas of not to exceed a total of \$325,000
 23 for all such amounts, from the general fees fund to the following specified
 24 funds and accounts of funds: Federal Perkins student loan program
 25 account of the national direct student loan fund; federal supplemental
 26 educational opportunity program account of the national direct student
 27 loan fund; federal disadvantaged student loan program account of the
 28 national direct student loan fund; health professions student loan fund.

29 (d) There is appropriated for the above agency from the state water
 30 plan fund for the fiscal year ending June 30, 2013, for the water plan
 31 project or projects specified, the following:

32 Geological survey.....\$26,841

33 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,
 34 2012, in the geological survey account is hereby reappropriated for fiscal
 35 year 2013.

36 Sec. 103.

37 UNIVERSITY OF KANSAS MEDICAL CENTER

38 (a) There is appropriated for the above agency from the state general
 39 fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures (including official hospitality).....\$101,581,046

41 *Provided*, That any unencumbered balance in the operating
 42 expenditures (including official hospitality) account in excess of \$100 as
 43 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *provided*

1 *further*, That expenditures from this account may be used to reimburse
 2 medical residents in residency programs located in Kansas City at the
 3 university of Kansas medical center for the purchase of health insurance
 4 for residents' dependents.

5 Medical scholarships and loans.....\$4,488,171

6 *Provided*, That any unencumbered balance in the medical scholarships
 7 and loans account in excess of \$100 as of June 30, 2012, is hereby
 8 reapportioned for fiscal year 2013.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures shall not exceed the following:

13 General fees fund.....No limit

14 *Provided*, That expenditures may be made from the general fees fund to
 15 match federal grant moneys.

16 Faculty of distinction matching fund.....No limit

17 Restricted fees fund.....No limit

18 *Provided*, That restricted fees shall be limited to the following
 19 accounts: Technology equipment; computer services; expenses reimbursed
 20 by the Kansas university endowment association; postgraduate fees;
 21 pathology fees; student health insurance premiums; gift receipts;
 22 designated research collaboration; facilities use; photography; continuing
 23 education; student activity fees; student application fees; department
 24 duplicating; student health services; student identification badges; student
 25 transcript fees; loan administration fees; fitness center fees; occupational
 26 health fees; employee health; telekid care fees; area outreach fees; police
 27 fees; endowment payroll reimbursement; rental property; e-learning fees;
 28 surplus property sales; outreach air travel; student loan legal fees; hospital
 29 authority salary reimbursements; graduate medical education contracts;
 30 Kansas university physicians inc., salaries reimbursements; housestaff
 31 activity fees; anatomy cadavers; biotechnology services; energy center
 32 funded depreciation; biostatistics; electron microscope services; Wichita
 33 faculty contracts; physical therapy services; legal fee reimbursements;
 34 sponsored research; departmental commercial receipts for all sales, refunds
 35 and all other collections of receipts not specifically enumerated above;
 36 department of social and rehabilitation services cost-sharing: *Provided*,

37 *however*, That the state board of regents, with the approval of the state
 38 finance council acting on this matter which is hereby characterized as a
 39 matter of legislative delegation and subject to the guidelines prescribed in
 40 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
 41 or change this list of restricted fees: *provided further*, That all restricted
 42 fees shall be deposited in the state treasury in accordance with the
 43 provisions of K.S.A. 75-4215, and amendments thereto, and shall be

- 1 credited to the appropriate account of the restricted fees fund and shall be
 2 used solely for the specific purpose or purposes for which collected: *And*
 3 *provided further*; That expenditures may be made from this fund to
 4 purchase health insurance coverage for all students enrolled in the school
 5 of allied health, school of nursing and school of medicine.
- 6 Scientific research and development – special revenue fund.....No limit
 7 Kansas breast cancer research fund.....No limit
 8 Sponsored research overhead fund.....No limit
 9 Parking fund – Wichita campus.....No limit
 10 Services to hospital authority fund.....No limit
 11 Direct medical education reimbursement fund.....No limit
 12 Service clearing fund.....No limit
- 13 *Provided*, That the service clearing fund shall be used for the following
 14 service activities: Printing services; purchasing storeroom; university
 15 motor pool; physical plant storeroom; photo services; telecommunications
 16 services; facilities operations discretionary repairs; animal care;
 17 instructional services; and such other internal service activities as are
 18 authorized by the state board of regents under K.S.A. 76-755, and
 19 amendments thereto.
- 20 Educational nurse faculty loan program fund.....No limit
 21 Federal college work study fund.....No limit
 22 AMA education and research grant fund.....No limit
 23 Federal health professions/primary care student loan fund.....No limit
 24 Federal nursing student loan fund.....No limit
 25 Suspense fund.....No limit
 26 Federal student educational opportunity grant fund.....No limit
 27 Federal Pell grant fund.....No limit
 28 Federal Perkins student loan fund.....No limit
 29 Medical loan repayment fund.....No limit
- 30 *Provided*, That expenditures from the medical loan repayment fund for
 31 attorney fees and litigation costs associated with the administration of the
 32 medical scholarship and loan program shall be in addition to any
 33 expenditure limitation imposed on the operating expenditures account of
 34 the medical loan repayment fund.
- 35 Medical student loan programs provider assessment fund.....No limit
 36 Graduate medical education administration reserve fund.....No limit
 37 University of Kansas medical center private practice
 38 foundation reserve fund.....No limit
 39 Robert Wood Johnson award fund.....No limit
 40 Federal scholarship for disadvantaged students fund.....No limit
 41 University federal fund.....No limit
 42 Leveraging educational assistance partnership federal fund.....No limit
 43 Graduate medical education support fund.....No limit

- 1 Johnson county education research triangle fundNo limit
- 2 Cancer center research fund.....No limit

3 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 4 director of accounts and reports shall transfer amounts specified by the
 5 chancellor of the university of Kansas of not to exceed a total of \$125,000
 6 for all such amounts, from the general fees fund to the following funds:
 7 Federal Perkins student loan fund; federal nursing student loan fund;
 8 federal student education opportunity grant fund; federal college work
 9 study fund; educational nurse faculty loan program fund; federal health
 10 professions/primary care student loan fund.

11 (d) During the fiscal year ending June 30, 2013, and within the limits
 12 of appropriations therefor, the university of Kansas medical center may
 13 enter into contracts to purchase additional malpractice insurance for
 14 medical students enrolled at the university of Kansas medical center while
 15 in clinical training at the university of Kansas medical center or at other
 16 health care institutions.

17 Sec. 104.

18 WICHITA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2013, the following:
 21 Operating expenditures (including official hospitality).....\$65,056,930

22 *Provided*, That any unencumbered balance in the operating
 23 expenditures (including official hospitality) account in excess of \$100 as
 24 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures shall not exceed the following:

29 General fees fund.....No limit

30 *Provided*, That expenditures may be made from the general fees fund to
 31 match federal grant moneys: *provided further*, That expenditures may be
 32 made from the general fees fund for official hospitality.

33 Restricted fees fund.....No limit

34 *Provided*, That restricted fees shall be limited to receipts for the
 35 following accounts: Summer school workshops; technology equipment;
 36 concert course; dramatics; continuing education; flight training; gifts and
 37 grants (for teaching, research, and capital improvements); testing service;
 38 state department of education (vocational); investment income from
 39 bequests; sale of surplus books and art objects; public service; veterans
 40 counseling and educational benefits; sponsored research; campus privilege
 41 fee; student activities; national defense education programs; engineering
 42 equipment fee; midwestern student exchange; departmental receipts – for
 43 all sales, refunds and other collections or receipts not specifically

1 enumerated above: *Provided, however;* That the state board of regents,
 2 with the approval of the state finance council acting on this matter which is
 3 hereby characterized as a matter of legislative delegation and subject to the
 4 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 5 amendments thereto, may amend or change this list of restricted fees:
 6 *provided further;* That all restricted fees shall be deposited in the state
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the appropriate account of the
 9 restricted fees fund and shall be used solely for the specific purpose or
 10 purposes for which collected: *And provided further;* That expenditures may
 11 be made from this fund to purchase insurance for equipment purchased
 12 through research and training grants only if such grants include money for
 13 and authorize the purchase of such insurance: *And provided further;* That
 14 expenditures from this fund may be made for the purchase of medical
 15 malpractice liability coverage for individuals employed on the medical
 16 staff at the student health center: *And provided further;* That expenditures
 17 may be made from this fund for official hospitality.

18 Service clearing fund.....No limit

19 *Provided,* That the service clearing fund shall be used for the following
 20 service activities: Central service duplicating and reproducing bureau;
 21 automobiles; furniture stores; postal clearing; telecommunication;
 22 computer service; and such other internal service activities as are
 23 authorized by the state board of regents under K.S.A. 76-755, and
 24 amendments thereto.

25 Faculty of distinction matching fund.....No limit

26 Kansas career work study program fund.....No limit

27 Scholarship funds fund.....No limit

28 Sponsored research overhead fund.....No limit

29 Economic opportunity act – federal fund.....No limit

30 Education opportunity grant – federal fund.....No limit

31 Matching education opportunity grant fund.....No limit

32 Health professions student assistance program – loans fund.....No limit

33 Nine month payroll clearing account fund.....No limit

34 Pell grants fund.....No limit

35 Housing system suspense fund.....No limit

36 Housing system operations fund.....No limit

37 Housing system renovation principal and interest fund.....No limit

38 Housing system renovation and bond reserve fund.....No limit

39 WSU housing system depreciation and replacement fund.....No limit

40 Perkins loan fund.....No limit

41 Kansas distinguished scholarship fund.....No limit

42 Kansas comprehensive grant fund.....No limit

43 WSU housing systems revenue fund.....No limit

1	University federal fund.....	No limit
2	<i>Provided</i> , That expenditures may be made by the above agency from	
3	the university federal fund to purchase insurance for equipment purchased	
4	through research and training grants only if such grants include money for	
5	and authorize the purchase of such insurance.	
6	Leveraging educational assistance partnership – federal fund.....	No limit
7	Center of innovation for biomaterials in orthopaedic research – Wichita	
8	state university fund.....	No limit
9	Aviation research.....	No limit
10	Kan-grow engineering fund – WSU.....	No limit

11 (c) There is appropriated for the above agency from the state
 12 economic development initiatives fund for the fiscal year ending June 30,
 13 2013, the following:

14	Aviation infrastructure.....	\$4,981,537
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15 *Provided*, That any unencumbered balance in the aviation infrastructure
 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 17 fiscal year 2013: *provided further*, That during the fiscal year ending June
 18 30, 2013, notwithstanding the provisions of any other statute, in addition
 19 to the other purposes for which expenditures may be made from the
 20 aviation infrastructure account of the state economic development
 21 initiatives fund for fiscal year 2013 by Wichita state university by this or
 22 other appropriation act of the 2012 regular session of the legislature, the
 23 moneys appropriated in the aviation infrastructure account of the state
 24 economic development initiatives fund for fiscal year 2013 may only be
 25 expended for training and equipment expenditures of the national center
 26 for aviation training.

27 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
 28 in addition to the other purposes for which expenditures may be made by
 29 Wichita state university from moneys appropriated from the state general
 30 fund or any special revenue fund for the above agency for fiscal year 2012
 31 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
 32 by this or other appropriation act of the 2012 regular session of the
 33 legislature, expenditures shall be made by Wichita state university from
 34 the state general fund or from any special revenue fund or funds for fiscal
 35 year 2012 and fiscal year 2013, after consultation with the national
 36 institute for aviation research, to provide for the establishment of a
 37 technical training board: *Provided*, That, except as otherwise provided in
 38 this subsection (d), such board shall be similar in composition to the
 39 aviation research board and shall advise the president of Wichita state
 40 university, and others representing Wichita state university, on all
 41 expenditures from the aviation infrastructure account of the state economic
 42 development initiatives fund for fiscal year 2012 and fiscal year 2013:
 43 *provided further*, That such board shall review and evaluate all such

1 expenditures: *And provided further*, That the executive director of the
 2 national institute for aviation research shall be the administrator for the
 3 technical training board: *And provided further*, That the membership of the
 4 technical training board shall include representatives of Sedgwick county
 5 and representatives of the Wichita area technical college as ex-officio,
 6 nonvoting members: *And provided further*, That the technical training
 7 board shall prepare and submit a report to the legislature, which shall be
 8 presented to the education budget committee of the house of
 9 representatives and to the appropriate subcommittee of the ways and
 10 means committee of the senate, not later than the first calendar day of the
 11 2013 regular session of the legislature, detailing the findings of the
 12 technical training board regarding the expenditures by Wichita state
 13 university from the aviation infrastructure account of the state economic
 14 development initiatives fund for fiscal year 2012 and fiscal year 2013.

15 Sec. 105.

16 STATE BOARD OF REGENTS

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2013, the following:

19 Operating expenditures (including official hospitality).....\$3,324,281

20 *Provided*, That any unencumbered balance in the operating
 21 expenditures (including official hospitality) account in excess of \$100 as
 22 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *provided*
 23 *further*, That, during fiscal year 2013, notwithstanding the provisions of
 24 any other statute, in addition to the other purposes for which expenditures
 25 may be made from the operating expenditures (including official
 26 hospitality) account for fiscal year 2013 by the state board of regents as
 27 authorized by this or other appropriation act of the 2012 regular session of
 28 the legislature, the state board of regents is hereby authorized to make
 29 expenditures from the operating expenditures (including official
 30 hospitality) account for fiscal year 2013 for attendance at an in-state
 31 meeting by members of the state board of regents for participation in
 32 matters of educational interest to the state of Kansas, upon approval of
 33 such attendance and participation by the state board of regents: *And*
 34 *provided further*, That each member of the state board of regents attending
 35 an in-state meeting so authorized shall be paid compensation, subsistence
 36 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
 37 and amendments thereto, for members of the legislature: *And provided*
 38 *further*, That, during fiscal year 2013, notwithstanding the provisions of
 39 any other statute and in addition to the other purposes for which
 40 expenditures may be made from the operating expenditures (including
 41 official hospitality) account for fiscal year 2013 by the state board of
 42 regents as authorized by this or other appropriation act of the 2012 regular
 43 session of the legislature, the state board of regents is hereby authorized to

1 make expenditures from the operating expenditures (including official
 2 hospitality) account for fiscal year 2013 for attendance at an out-of-state
 3 meeting by members of the state board of regents whenever under any
 4 provision of law such members of the state board of regents are authorized
 5 to attend the out-of-state meeting or whenever the state board of regents
 6 authorizes such members to attend the out-of-state meeting for
 7 participation in matters of educational interest to the state of Kansas: *And*
 8 *provided further*; That each member of the state board of regents attending
 9 an out-of-state meeting so authorized shall be paid compensation,
 10 subsistence allowances, mileage and other expenses as provided in K.S.A.
 11 75-3212, and amendments thereto, for members of the legislature.

12 Midwest higher education commission.....\$95,000
 13 State scholarship program.....\$1,065,919

14 *Provided*, That any unencumbered balance in the state scholarship
 15 program account in excess of \$100 as of June 30, 2012, is hereby
 16 reappropriated for fiscal year 2013: *provided further*; That expenditures
 17 may be made from the state scholarship program account for the state
 18 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 19 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 20 through 74-3283, and amendments thereto: *And provided further*; That, of
 21 the total amount appropriated in the state scholarship program account, the
 22 amount dedicated for the Kansas distinguished scholarship program shall
 23 not exceed \$25,000.

24 Comprehensive grant program.....\$15,758,338

25 *Provided*, That any unencumbered balance in the comprehensive grant
 26 program account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 Ethnic minority scholarship program.....\$296,498

29 *Provided*, That any unencumbered balance in the ethnic minority
 30 scholarship program account in excess of \$100 as of June 30, 2012, is
 31 hereby reappropriated for fiscal year 2013.

32 Kansas work-study program.....\$496,813

33 *Provided*, That any unencumbered balance in the Kansas work-study
 34 program account in excess of \$100 as of June 30, 2012, is hereby
 35 reappropriated for fiscal year 2013: *provided further*; That the state board
 36 of regents is hereby authorized to transfer moneys from the Kansas work-
 37 study program account to the Kansas career work study program fund of
 38 any institution under its jurisdiction participating in the Kansas work-study
 39 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
 40 *And provided further*; That all moneys transferred from this account to the
 41 Kansas career work study program fund of any such institution shall be
 42 expended for and in accordance with the Kansas work-study program.

43 ROTC service scholarships.....\$175,335

1 *Provided*, That any unencumbered balance in the ROTC service
2 scholarships account in excess of \$100 as of June 30, 2012, is hereby
3 reappropriated for fiscal year 2013.

4 Military service scholarships.....\$470,314

5 *Provided*, That any unencumbered balance in the military service
6 scholarships account in excess of \$100 as of June 30, 2012, is hereby
7 reappropriated for fiscal year 2013: *provided further*, That all expenditures
8 from the military service scholarships account shall be made for
9 scholarships awarded under the military service scholarship program act,
10 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.

11 Teachers scholarship program.....\$1,846,320

12 *Provided*, That any unencumbered balance in the teachers scholarship
13 program account in excess of \$100 as of June 30, 2012, is hereby
14 reappropriated for fiscal year 2013.

15 National guard educational assistance.....\$870,869

16 *Provided*, That any unencumbered balance in the national guard
17 educational assistance account in excess of \$100 as of June 30, 2012, is
18 hereby reappropriated for fiscal year 2013.

19 Vocational scholarships.....\$114,075

20 *Provided*, That any unencumbered balance in the vocational
21 scholarships account in excess of \$100 as of June 30, 2012, is hereby
22 reappropriated for fiscal year 2013.

23 Nursing student scholarship program.....\$417,255

24 *Provided*, That any unencumbered balance in the nursing student
25 scholarship program account in excess of \$100 as of June 30, 2012, is
26 hereby reappropriated for fiscal year 2013.

27 Optometry education program.....\$107,089

28 *Provided*, That any unencumbered balance in the optometry education
29 program account in excess of \$100 as of June 30, 2012, is hereby
30 reappropriated for fiscal year 2013.

31 Municipal university operating grant.....\$11,130,920

32 Adult basic education.....\$1,457,031

33 Postsecondary tiered technical education state aid.....\$54,943,658

34 *Provided*, That if the amount of moneys appropriated for the above
35 agency for the fiscal year ending June 30, 2013, in the postsecondary
36 tiered technical education state aid account is greater than the amount of
37 moneys appropriated for the above agency for the fiscal year ending June
38 30, 2012, in the postsecondary tiered technical education state aid account,
39 then the difference between the amount of moneys appropriated for the
40 fiscal year 2013 and the amount of moneys appropriated for the above
41 agency fiscal year 2012 shall be distributed based on each eligible
42 institution's calculated gap, according to the postsecondary tiered technical
43 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and

1 amendments thereto, as determined by the state board of regents: *provided*
 2 *further*; That no eligible institution shall receive an amount of money from
 3 the postsecondary tiered technical education state aid account in fiscal
 4 year 2013 that is less than the amount such eligible institution received
 5 from such account in fiscal year 2012, unless the amount of moneys
 6 appropriated for the above agency 2012 in the postsecondary tiered
 7 technical education state aid account for fiscal year 2013 is less than the
 8 amount of moneys appropriated for the above agency for fiscal year 2012
 9 in the postsecondary tiered technical education state aid account: *And*
 10 *provided further*; That if the amount of moneys appropriated for the above
 11 agency for fiscal year 2013 is less than the amount of moneys appropriated
 12 for the above agency for fiscal year 2012 in the postsecondary tiered
 13 technical education state aid account, then each eligible institution shall
 14 receive an amount of moneys as determined by the state board of regents.

15 Non-tiered course credit hour grant.....\$79,853,632
 16 Technology equipment at community colleges and
 17 Washburn university.....\$398,475

18 *Provided*, That the state board of regents is hereby authorized to make
 19 expenditures from the technology equipment at community colleges and
 20 Washburn university account for grants to community colleges and
 21 Washburn university pursuant to grant applications for the purchase of
 22 technology equipment, in accordance with guidelines established by the
 23 state board of regents.

24 Vocational education capital outlay aid.....\$71,585
 25 Payment to KPERs.....\$1,749,242
 26 Tuition waivers.....\$84,657
 27 Nurse educator grant program.....\$188,126

28 *Provided*, That any unencumbered balance in the nurse educator grant
 29 program account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013: *provided further*; That all expenditures
 31 from the nurse educator grant program account shall be made for
 32 scholarships awarded under the nurse educator service scholarship
 33 program act.

34 Nursing faculty and supplies grant program.....\$1,787,193

35 *Provided*, That any unencumbered balance in the nursing faculty and
 36 supplies grant program account in excess of \$100 as of June 30, 2012, is
 37 hereby reappropriated for fiscal year 2013: *provided further*; That the state
 38 board of regents is hereby authorized to make grants to Kansas
 39 postsecondary education institutions from the nursing faculty and supplies
 40 grant program account for expansion of nursing faculty and consumable
 41 laboratory supplies: *And provided further*; That such grants shall be either
 42 need-based or competitive and shall be matched on the basis of \$1 from
 43 the nurse faculty and supplies grant program account for \$1 from the state

1 educational institution receiving the grant: *And provided further*; That not
2 less than \$94,064 in such grants shall be made to accredited private
3 postsecondary educational institutions in Kansas.

4 Postsecondary technical education authority.....\$681,878

5 *Provided*, That, in addition to the other purposes for which
6 expenditures may be made by the above agency from the postsecondary
7 technical education authority account for fiscal year 2013, expenditures
8 shall be made by the above agency from the postsecondary technical
9 education authority account for fiscal year 2013 to develop a report on the
10 participation in technical education courses that lead to high-wage, high-
11 demand technical occupations and result in Kansas board of regents
12 approved industry credentials: *provided further*; That such report shall be
13 made available to the house of representatives committee on
14 appropriations and the senate committee on ways and means no later than
15 the first day of the 2013 regular legislative session.

16 Any unencumbered balance in each of the following accounts in excess
17 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
18 Southwest Kansas access project.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23 Osteopathic medical service scholarship repayment fund.....No limit

24 Vocational education scholarship discontinued attendance fund.....No limit

25 Regents' scholarship gift fund.....No limit

26 *Provided*, That expenditures may be made from the regents' scholarship
27 gift fund for scholarships awarded to Kansas residents who are attending
28 institutions of postsecondary education in Kansas which are authorized
29 under the laws of this state to award academic degrees and who meet
30 academic and other eligibility criteria established by the state board of
31 regents by rules and regulations: *Provided, however*; That a financial needs
32 test shall not be one of the eligibility criteria established by the state board
33 of regents for such scholarships: *provided further*; That no scholarship
34 awarded from this fund shall exceed \$2,000 per academic year: *And*
35 *provided further*; That any recipient of a scholarship awarded from this
36 fund may also receive either a state scholarship under K.S.A. 72-6810
37 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
38 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
39 *further*; That there shall be no reduction of any scholarship awarded from
40 this fund for the amount of any such state scholarship or tuition grant
41 received.

42 KAN-ED fund.....No limit

43 *Provided*, That expenditures may be made from the KAN-ED fund for

1	official hospitality for the purposes of the KAN-ED act.	
2	Health profession opportunity grant – federal.....	No limit
3	Rigorous program of study – federal.....	No limit
4	Earned indirect costs fund – federal.....	No limit
5	Faculty of distinction program fund.....	No limit
6	Paul Douglas teacher scholarship fund – federal.....	No limit
7	GED credentials processing fees fund.....	No limit
8	Proprietary school fee fund.....	No limit
9	<i>Provided</i> , That expenditures may be made from the proprietary school	
10	fee fund for official hospitality.	
11	Tuition waiver gifts, grants and reimbursements fund.....	No limit
12	Adult basic education – federal fund.....	No limit
13	Truck driver training fund.....	No limit
14	No child left behind federal fund.....	No limit
15	Comprehensive grant program discontinued attendance fund.....	No limit
16	State scholarship discontinued attendance fund.....	No limit
17	Kansas ethnic minority fellowship program fund.....	No limit
18	Private postsecondary educational institution degree authorization expense	
19	reimbursement fee fund.....	No limit
20	Substance abuse education fund – federal.....	No limit
21	Nursing service scholarship program fund.....	No limit
22	Clearing fund.....	No limit
23	Conversion of materials and equipment fund.....	No limit
24	Teacher scholarship program fund.....	No limit
25	Motorcycle safety fund.....	No limit
26	Financial aid services fee fund.....	No limit
27	<i>Provided</i> , That expenditures may be made from the financial aid	
28	services fee fund for operating expenditures directly or indirectly related	
29	to the operating costs associated with student financial assistance programs	
30	administered by the state board of regents: <i>provided further</i> , That the chief	
31	executive officer of the state board of regents is hereby authorized to fix,	
32	charge and collect fees for the processing of applications and other	
33	activities related to student financial assistance programs administered by	
34	the state board of regents: <i>And provided further</i> , That such fees shall be	
35	fixed in order to recover all or a part of the direct and indirect operating	
36	expenses incurred for administering such programs: <i>And provided further</i> ,	
37	That all moneys received for such fees shall be deposited in the state	
38	treasury in accordance with the provisions of K.S.A. 75-4215, and	
39	amendments thereto, and shall be credited to the financial aid services fee	
40	fund.	
41	Inservice education workshop fee fund.....	No limit
42	Optometry education repayment fund.....	No limit
43	Teacher scholarship repayment fund.....	No limit

1	Advanced registered nurse practitioner service scholarship	
2	program fund.....	No limit
3	Nursing service scholarship repayment fund.....	No limit
4	Nurse educator service scholarship repayment fund.....	No limit
5	ROTC service scholarship program fund.....	No limit
6	ROTC service scholarship repayment fund.....	No limit
7	Carl D. Perkins vocational and technical education – federal fund.	No limit
8	College access challenge grant program.....	No limit
9	Kansas national guard educational assistance program	
10	repayment fund.....	No limit
11	Carl D. Perkins technical preparation – federal fund.....	No limit
12	Grants fund.....	No limit
13	Workforce development loan fund.....	No limit
14	Regents clearing fund.....	No limit
15	Private and out-of-state postsecondary educational institution	
16	fee fund.....	No limit
17	Statewide data systems ARRA – unifying data systems to	
18	support systemic changes fund.....	No limit
19	Distance learning/telemedicine federal grant.....	No limit
20	Statewide data systems federal fund.....	No limit
21	USAC E-rate program federal fund.....	No limit
22	WIA youth activities federal fund.....	No limit
23	WIA adult set-aside federal fund.....	No limit
24	WIA dislocated workers set-aside federal fund.....	No limit

25 (c) During the fiscal year ending June 30, 2013, the chief executive
 26 officer of the state board of regents, with the approval of the director of the
 27 budget, may transfer any part of any item of appropriation in an account of
 28 the state general fund for the fiscal year ending June 30, 2013, to another
 29 item of appropriation in an account of the state general fund for fiscal year
 30 2013. The chief executive officer of the state board of regents shall certify
 31 each such transfer to the director of accounts and reports and shall transmit
 32 a copy of each such certification to the director of legislative research. As
 33 used in this subsection, “account”: (1) Means the operating expenditures
 34 (including official hospitality) account of the state board of regents, the
 35 university of Kansas, the university of Kansas medical center, Kansas state
 36 university, Kansas state university veterinary medical center, Kansas state
 37 university extension systems and agriculture research programs, Wichita
 38 state university, Emporia state university, Pittsburg state university and
 39 Fort Hays state university; and (2) includes each other account of the state
 40 general fund of the state board of regents.

41 (d) (1) In addition to the other purposes for which expenditures may
 42 be made by any state educational institution from the moneys appropriated
 43 from the state general fund or from any special revenue fund or funds for

1 fiscal year 2013 for such state educational institution as authorized by this
2 or other appropriation act of the 2012 regular session of the legislature,
3 expenditures may be made by such state educational institution from
4 moneys appropriated from the state general fund or from any special
5 revenue fund or funds for fiscal year 2013 for the purposes of capital
6 improvement projects making energy and other conservation
7 improvements: *Provided*, That such capital improvement projects are
8 hereby approved for such state educational institution for the purposes of
9 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
10 authorization of issuance of one or more series of bonds by the Kansas
11 development finance authority in accordance with that statute from time to
12 time during fiscal year 2013: *Provided, however*; That no such bonds shall
13 be issued until the state board of regents has first advised and consulted on
14 any such project with the joint committee on state building construction:
15 *provided further*; That the amount of the bond proceeds that may be
16 utilized for any such capital improvement project shall be subject to
17 approval by the state finance council acting on this matter which is hereby
18 characterized as a matter of legislative delegation and subject to the
19 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
20 amendments thereto, except that such approval also may be given while
21 the legislature is in session: *And provided further*; That, in addition to such
22 project costs, any such amount of bond proceeds may include costs of
23 issuance, capitalized interest and any required reserves for the payment of
24 principal and interest on such bonds: *And provided further*; That all
25 moneys received from the issuance of any such bonds shall be deposited
26 and accounted for as prescribed by applicable bond covenants: *And*
27 *provided further*; That payments relating to principal and interest on such
28 bonds shall be subject to and dependent upon annual appropriations
29 therefor to the state educational institution for which the bonds are issued:
30 *And provided further*; That each energy conservation capital improvement
31 project for which bonds are issued for financing under this subsection shall
32 be designed and completed in order to have cost savings sufficient to be
33 equal or greater than the cost of debt service on such bonds: *And provided*
34 *further*; That the state board of regents shall prepare and submit a report to
35 the committee on appropriations of the house of representatives and the
36 committee on ways and means of the senate on the savings attributable to
37 energy conservation capital improvements for which bonds are issued for
38 financing under this subsection (d)(1) at the beginning of the 2013 regular
39 session of the legislature.

40 (2) As used in this subsection, “state educational institution” includes
41 each state educational institution as defined in K.S.A. 76-711, and
42 amendments thereto.

43 (e) There is appropriated for the above agency from the state

1 economic development initiatives fund for the fiscal year ending June 30,
 2 2013, the following:

3 SEDIF – vocational education capital outlay aid.....\$2,547,726

4 *Provided*, That expenditures from the SEDIF – vocational education
 5 capital outlay aid account for each grant of vocational education capital
 6 outlay aid shall be matched by the postsecondary institution awarded such
 7 grant in an amount which is equal to 50% of the grant: *provided further*;
 8 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
 9 the SEDIF – vocational education capital outlay aid account is hereby
 10 reappropriated for fiscal year 2013.

11 SEDIF – technology innovation and internship program.....\$179,284

12 *Provided*, That any unencumbered balance in excess of \$100 as of June
 13 30, 2012, in the SEDIF – technology innovation and internship program
 14 account is hereby reappropriated for fiscal year 2013.

15 SEDIF – EPSCOR.....\$993,265

16 Community and technical college competitive grants.....\$500,000

17 *Provided*, That all moneys in the community and technical college
 18 competitive grants account shall be for grants awarded to community and
 19 technical colleges under a competitive grant program administered by the
 20 secretary of commerce: *provided further*; That all expenditures from such
 21 account shall be for competitive grants to community and technical
 22 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
 23 and that will develop innovative programs with private companies needing
 24 specific job skills or will meet other industry needs that cannot be
 25 addressed with current funding streams.

26 (f) During the fiscal year ending June 30, 2013, notwithstanding any
 27 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
 28 amendments thereto, as such subsection existed prior to June 30, 2009, to
 29 the contrary, the amount of \$1,500,000 shall be certified before July 1,
 30 2013, by the chief executive officer of the state board of regents to the
 31 administrator of the KUSF and the administrator of the KUSF shall pay
 32 such amount from the Kansas universal service fund of the state
 33 corporation commission to the KAN-ED fund of the state board of regents
 34 during the fiscal year 2013 in accordance with the provisions of
 35 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and
 36 amendments thereto, as such subsections existed prior to June 30, 2009.

37 Sec. 106.

38 DEPARTMENT OF CORRECTIONS

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2013, the following:

41 Operating expenditures\$24,360,048

42 *Provided*, That any unencumbered balance in the operating
 43 expenditures account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided, however;* That expenditures
 2 from the operating expenditures account for official hospitality shall not
 3 exceed \$2,000.

4 Community corrections.....\$17,583,912
 5 *Provided,* That any unencumbered balance in the community
 6 corrections account in excess of \$100 as of June 30, 2012, is hereby
 7 reappropriated for fiscal year 2013: *Provided, however;* That no
 8 expenditures may be made by any county from any grant made to such
 9 county from the community corrections account for either half of state
 10 fiscal year 2013 which supplant any amount of local public or private
 11 funding of existing programs as determined in accordance with rules and
 12 regulations adopted by the secretary of corrections.

13 Local jail payments.....\$347,060
 14 *Provided,* That, notwithstanding the provisions of K.S.A. 19-1930, and
 15 amendments thereto, payments by the department of corrections under
 16 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 17 maintenance of prisoners shall not exceed the per capita daily operating
 18 cost, not including inmate programs, for the department of corrections.

19 Treatment and programs.....\$49,784,426
 20 *Provided,* That any unencumbered balance in the treatment and
 21 programs account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013.

23 Topeka correctional facility – facilities operations.....\$13,007,541
 24 *Provided,* That any unencumbered balance in the Topeka correctional
 25 facility – facilities operations account in excess of \$100 as of June 30,
 26 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*
 27 That expenditures from the Topeka correctional facility – facilities
 28 operations account for official hospitality shall not exceed \$500.

29 Hutchinson correctional facility – facilities operations.....\$29,867,666
 30 *Provided,* That any unencumbered balance in the Hutchinson
 31 correctional facility – facilities operations account in excess of \$100 as of
 32 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
 33 *however;* That expenditures from the Hutchinson correctional facility –
 34 facilities operations account for official hospitality shall not exceed \$500.

35 Lansing correctional facility – facilities operations.....\$38,757,256
 36 *Provided,* That any unencumbered balance in the Lansing correctional
 37 facility – facilities operations account in excess of \$100 as of June 30,
 38 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*
 39 That expenditures from the Lansing correctional facility – facilities
 40 operations account for official hospitality shall not exceed \$500.

41 Ellsworth correctional facility – facilities operations.....\$12,992,683
 42 *Provided,* That any unencumbered balance in the Ellsworth correctional
 43 facility – facilities operations account in excess of \$100 as of June 30,

1 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*
 2 That expenditures from the Ellsworth correctional facility – facilities
 3 operations account for official hospitality shall not exceed \$500.
 4 Winfield correctional facility – facilities operations.....\$12,424,217
 5 *Provided, That any unencumbered balance in the Winfield correctional*
 6 *facility – facilities operations account in excess of \$100 as of June 30,*
 7 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however,**
 8 *That expenditures from the Winfield correctional facility – facilities*
 9 *operations account for official hospitality shall not exceed \$500.*
 10 Norton correctional facility – facilities operations.....\$14,966,808
 11 *Provided, That any unencumbered balance in the Norton correctional*
 12 *facility – facilities operations account in excess of \$100 as of June 30,*
 13 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however,**
 14 *That expenditures from the Norton correctional facility – facilities*
 15 *operations account for official hospitality shall not exceed \$500.*
 16 El Dorado correctional facility – facilities operations.....\$23,946,444
 17 *Provided, That any unencumbered balance in the El Dorado*
 18 *correctional facility – facilities operations account in excess of \$100 as of*
 19 *June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**
 20 *however; That expenditures from the El Dorado correctional facility –*
 21 *facilities operations account for official hospitality shall not exceed \$500.*
 22 Larned correctional mental health facility – facilities
 23 operations.....\$10,133,075
 24 *Provided, That any unencumbered balance in the Larned correctional*
 25 *mental health facility – facilities operations account in excess of \$100 as*
 26 *of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**
 27 *however; That expenditures from the Larned correctional mental health*
 28 *facility – facilities operations account for official hospitality shall not*
 29 *exceed \$500.*
 30 Facilities operations.....\$13,761,662
 31 *Provided, That any unencumbered balance in the facilities operations*
 32 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*
 33 *fiscal year 2013.*
 34 Labette facility operations.....\$2,200,000
 35 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
 36 each of the following accounts is hereby reappropriated for fiscal year
 37 2013: Department of corrections forensic psychologist fund.
 38 Any unencumbered balance in the DUI treatment services account in
 39 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
 40 year 2013: *provided further;* That expenditures may be made from the DUI
 41 treatment services account for payments associated with providing
 42 treatment services to offenders who were driving under the influence of
 43 alcohol or drugs regardless of when the services were rendered.

1 (b) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures other than refunds authorized by law shall
 5 not exceed the following:

- 6 Federal flexible fiscal stabilization fund.....No limit
- 7 Supervision fees fund.....No limit
- 8 Residential substance abuse treatment – federal fund.....No limit
- 9 Department of corrections forensic psychologist fund.....No limit
- 10 Victim assistance fund.....No limit
- 11 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 12 Violence against women – federal fund.....No limit
- 13 Sex offender management grant – federal fund.....No limit
- 14 Recovery act justice assistance – federal fund.....No limit
- 15 Department of corrections state asset forfeiture fund.....No limit
- 16 Chapter I – federal fund.....No limit
- 17 Victims of crime act – federal fund.....No limit
- 18 Correctional industries fund.....No limit

19 *Provided*, That expenditures may be made from the correctional
 20 industries fund for official hospitality.

- 21 Ed Byrne state and local law assistance – federal fund.....No limit
- 22 Safeguard community grants – federal fund.....No limit
- 23 Workforce investment act – federal fund.....No limit
- 24 Workplace and community transition training – federal fund.....No limit
- 25 USMS reimbursement – federal fund.....No limit
- 26 Corrections training and staff development – federal fund.....No limit
- 27 Second chance act – federal fund.....No limit
- 28 Alcohol and drug abuse treatment fund.....No limit

29 *Provided*, That expenditures may be made from the alcohol and drug
 30 abuse fund for payments associated with providing treatment services to
 31 offenders who were driving under the influence of alcohol or drugs
 32 regardless of when the services were rendered.

- 33 State of Kansas – department of corrections inmate benefit fund...No limit
- 34 Department of corrections – alien incarceration grant fund –
 35 federal.....No limit
- 36 Department of corrections – general fees fund.....No limit

37 *Provided*, That expenditures may be made from the department of
 38 corrections – general fees fund for operating expenditures for training
 39 programs for correctional personnel, including official hospitality:
 40 *provided further*, That the secretary of corrections is hereby authorized to
 41 fix, charge and collect fees for such programs: *And provided further*, That
 42 such fees shall be fixed in order to recover all or part of the operating
 43 expenses incurred for such training programs, including official

1 hospitality: *And provided further*, That all fees received for such programs
 2 shall be deposited in the state treasury in accordance with the provisions of
 3 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 4 department of corrections – general fees fund.

5 JEHT reentry program fund.....	No limit
6 Sedgwick county program fund.....	No limit
7 Topeka correctional facility – community development block	
8 grant – federal fund.....	No limit
9 Topeka correctional facility – bureau of prisons contract –	
10 federal fund.....	No limit
11 Topeka correctional facility – general fees fund.....	No limit
12 Topeka correctional facility – laundry equipment depreciation	
13 reserve fund.....	No limit
14 Hutchinson correctional facility – general fees fund.....	No limit
15 Federal flexible fiscal stabilization fund – Hutchinson	
16 correctional facility.....	No limit
17 Lansing correctional facility – general fees fund.....	No limit
18 Ellsworth correctional facility – general fees fund.....	No limit
19 Winfield correctional facility – general fees fund.....	No limit
20 Federal flexible fiscal stabilization fund – Winfield correctional	
21 facility.....	No limit
22 Norton correctional facility – general fees fund.....	No limit
23 Federal flexible fiscal stabilization fund – Norton correctional	
24 facility.....	No limit
25 El Dorado correctional facility – general fees fund.....	No limit
26 Larned correctional mental health facility – general fees fund.....	No limit
27 Correctional services special revenue fund.....	No limit
28 Community corrections supervision fund.....	No limit

29 (c) During the fiscal year ending June 30, 2013, the secretary of
 30 corrections, with the approval of the director of the budget, may transfer
 31 any part of any item of appropriation for the fiscal year ending June 30,
 32 2013, from the state general fund for the department of corrections or any
 33 correctional institution or facility under the general supervision and
 34 management of the secretary of corrections to another item of
 35 appropriation for fiscal year 2013 from the state general fund for the
 36 department of corrections or any correctional institution or facility under
 37 the general supervision and management of the secretary of corrections.
 38 The secretary of corrections shall certify each such transfer to the director
 39 of accounts and reports and shall transmit a copy of each such certification
 40 to the director of legislative research.

41 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 42 amendments thereto, or any other statute, the director of accounts and
 43 reports shall accept for payment from the secretary of corrections any duly

1 authorized claim to be paid from the local jail payments account of the
 2 state general fund during fiscal year 2013 for costs pursuant to subsection
 3 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
 4 not submitted or processed for payment within the fiscal year in which the
 5 service is rendered and whether or not the services were rendered prior to
 6 the effective date of this act.

7 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
 8 amendments thereto, or any other statute, the director of accounts and
 9 reports shall accept for payment from the director of Kansas correctional
 10 industries any duly authorized claim to be paid from the correctional
 11 industries fund during fiscal year 2013 for operating or manufacturing
 12 costs even though such claim is not submitted or processed for payment
 13 within the fiscal year in which the service is rendered and whether or not
 14 the services were rendered prior to the effective date of this act. The
 15 director of Kansas correctional industries shall provide to the director of
 16 the budget on or before September 15, 2012, a detailed accounting of all
 17 such payments made from the correctional industries fund during fiscal
 18 year 2013.

19 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 20 2013, or as soon after each such date as moneys are available, the director
 21 of accounts and reports shall transfer \$233,750 from the correctional
 22 industries fund to the department of corrections – general fees fund.

23 (g) During the fiscal year ending June 30, 2013, all expenditures
 24 made by the department of corrections from the correctional industries
 25 fund shall be made on budget for all purposes of state accounting and
 26 budgeting for the department of corrections.

27 Sec. 107.

28 JUVENILE JUSTICE AUTHORITY

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures.....\$3,420,954

32 *Provided*, That any unencumbered balance in the operating
 33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 35 from the operating expenditures account for official hospitality shall not
 36 exceed \$2,000.

37 Management information systems.....\$844,087

38 *Provided*, That any unencumbered balance in the management
 39 information systems account in excess of \$100 as of June 30, 2012, is
 40 hereby reappropriated for fiscal year 2013.

41 Kansas juvenile correctional complex facility operations.....\$16,945,460

42 *Provided*, That any unencumbered balance in the Kansas juvenile
 43 correctional complex facility operations account in excess of \$100 as of

1 June 30, 2012, is hereby reappropriated for fiscal year 2013: *provided*
 2 *further*; That expenditures may be made from this account for educational
 3 services contracts which are hereby authorized to be negotiated and
 4 entered into by the above agency with unified school districts or other
 5 public educational services providers: *And provided further*; That such
 6 educational services contracts shall not be subject to the competitive bid
 7 requirements of K.S.A. 75-3739, and amendments thereto.

8 Larned juvenile correctional facility operations.....\$8,719,451

9 *Provided*, That any unencumbered balance in the Larned juvenile
 10 correctional facility operations account in excess of \$100 as of June 30,
 11 2012, is hereby reappropriated for fiscal year 2013: *provided further*; That
 12 expenditures may be made from this account for educational services
 13 contracts which are hereby authorized to be negotiated and entered into by
 14 the above agency with unified school districts or other public educational
 15 services providers: *And provided further*; That such educational services
 16 contracts shall not be subject to the competitive bidding requirements of
 17 K.S.A. 75-3739, and amendments thereto.

18 Purchase of services.....\$22,604,726

19 *Provided*, That any unencumbered balance in the purchase of services
 20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 21 fiscal year 2013.

22 Prevention and graduated sanctions community grants.....\$20,683,874

23 *Provided*, That any unencumbered balance in the intervention and
 24 graduated sanctions community grants account in excess of \$100 as of
 25 June 30, 2012, are hereby reappropriated to the prevention and graduated
 26 sanctions community grants account for fiscal year 2013: *provided further*;
 27 That money awarded as grants from the prevention and graduated
 28 sanctions community grants account is not an entitlement to communities,
 29 but a grant that must meet conditions prescribed by the above agency for
 30 appropriate outcomes.

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Medical assistance program – federal fund.....No limit

37 Title IV-E fund.....No limit

38 Juvenile accountability incentive block grant – federal fund.....No limit

39 Juvenile justice delinquency prevention – federal fund.....No limit

40 Juvenile detention facilities fund.....No limit

41 Juvenile justice fee fund – central office.....No limit

42 Juvenile justice federal fund – Larned juvenile correctional
 43 facility.....No limit

1	Juvenile justice federal fund – Kansas juvenile correctional	
2	complex.....	No limit
3	Juvenile justice federal fund.....	No limit
4	Byrne grant – federal fund – Kansas juvenile correctional	
5	complex.....	No limit
6	Kansas juvenile delinquency prevention trust fund.....	No limit
7	Byrne grant – federal fund.....	No limit
8	Prisoner reentry initiative demonstration – federal fund.....	No limit
9	Comprehensive approaches to sex offender management	
10	discretionary grant – federal fund.....	No limit
11	Part E – developing, testing, and demonstrating promising	
12	new programs – federal fund.....	No limit
13	Title V – delinquency prevention program – federal fund.....	No limit
14	Block grants for prevention and treatment of substance	
15	abuse – federal fund.....	No limit
16	Promoting safe and stable families – federal fund.....	No limit
17	Title I program for neglected and delinquent children – federal	
18	fund.....	No limit
19	Improving teacher quality state grants – federal fund.....	No limit
20	Kansas juvenile correctional complex – juvenile accountability	
21	block grant – federal fund.....	No limit
22	Workforce investment act – federal fund – Kansas juvenile	
23	correctional complex.....	No limit
24	National school lunch program – federal fund –	
25	Kansas juvenile correctional complex.....	No limit
26	National school lunch program – federal fund –	
27	Larned juvenile correctional facility.....	No limit
28	Atchison youth residential center fee fund.....	No limit
29	Larned juvenile correctional facility fee fund.....	No limit
30	Larned juvenile correctional facility – title I neglected and	
31	delinquent children – federal fund.....	No limit
32	National school breakfast program – federal fund – Larned	
33	juvenile correctional facility.....	No limit
34	Dev/test/demo new prgs – Larned juvenile correctional facility – federal	
35	fund.....	No limit
36	Kansas juvenile correctional complex fee fund.....	No limit
37	Kansas juvenile correctional complex – title I neglected and	
38	delinquent children – federal fund.....	No limit
39	National school breakfast program – federal fund – Kansas	
40	juvenile correctional complex.....	No limit
41	Kansas juvenile correctional complex – gifts, grants, and	
42	donations fund.....	No limit
43	Dev/test/demo new prgs – Kansas juvenile correctional complex – federal	

1 fund.....No limit
 2 Comprehensive approach to sex offender management discretionary grant
 3 – Kansas juvenile correctional complex – federal fund.....No limit
 4 (c) During the fiscal year ending June 30, 2013, the commissioner of
 5 juvenile justice, with the approval of the director of the budget, may
 6 transfer any part of any item of appropriation for the fiscal year ending
 7 June 30, 2013, from the state general fund for the juvenile justice authority
 8 or any juvenile correctional facility or institution under the general
 9 supervision and management of the commissioner of juvenile justice to
 10 another item of appropriation for fiscal year 2013 from the state general
 11 fund for the juvenile justice authority or any juvenile correctional facility
 12 or institution under the general supervision and management of the
 13 commissioner of juvenile justice. The commissioner of juvenile justice
 14 shall certify each such transfer to the director of accounts and reports and
 15 shall transmit a copy of each such certification to the director of legislative
 16 research.

17 (d) In addition to the other purposes for which expenditures may be
 18 made by the juvenile justice authority from the juvenile detention facilities
 19 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
 20 4803, and amendments thereto, the juvenile justice authority is hereby
 21 authorized and directed to make expenditures from the juvenile detention
 22 facilities fund for fiscal year 2013 for purchase of services.

23 Sec. 108.

24 **ADJUTANT GENERAL**

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures.....\$4,587,104

28 *Provided*, That any unencumbered balance in the operating
 29 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 30 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 31 from this account for official hospitality shall not exceed \$1,250.

32 Disaster relief.....\$6,028,703

33 *Provided*, That any unencumbered balance in the disaster relief account
 34 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 35 year 2013.

36 Incident management team.....\$16,202

37 *Provided*, That any unencumbered balance in the incident management
 38 team account in excess of \$100 as of June 30, 2012, is hereby
 39 reappropriated for fiscal year 2013.

40 Civil air patrol – operating expenditures.....\$34,507

41 Military activation payments.....\$15,807

42 *Provided*, That all expenditures from the military activation payments
 43 account shall be for military activation payments authorized by and subject

1 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:
 2 *provided further*, That any unencumbered balance in the military activation
 3 payments account in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated for fiscal year 2013.

5 Kansas military emergency relief\$9,881

6 *Provided*, That expenditures may be made from the Kansas military
 7 emergency relief account for grants and interest-free loans, which are
 8 hereby authorized to be entered into by the adjutant general with
 9 repayment provisions and other terms and conditions including eligibility
 10 as may be prescribed by the adjutant general therefor, to members and
 11 families of the Kansas army and air national guard and members and
 12 families of the reserve forces of the United States of America who are
 13 Kansas residents, during the period preceding, during and after
 14 mobilization to provide assistance to eligible family members
 15 experiencing financial emergencies: *provided further*, That such assistance
 16 may include, but shall not be limited to, medical, funeral, emergency
 17 travel, rent, utilities, child care, food expenses and other unanticipated
 18 emergencies: *And provided further*, That any moneys received by the
 19 adjutant general in repayment of any grants or interest-free loans made
 20 from the Kansas military emergency relief account shall be deposited in
 21 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 22 amendments thereto, and shall be credited to the Kansas military
 23 emergency relief fund.

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Conversion of materials and equipment fund – military division....No limit
 30 Adjutant general expense fund.....No limit
 31 State asset forfeiture fund.....No limit
 32 Emergency management – federal fund matching – administration
 33 fund.....No limit
 34 State emergency fund.....No limit
 35 State emergency fund weather disasters 5/4/2007.....No limit
 36 State emergency fund weather disasters 12/06, 7/07.....No limit
 37 Disaster reimbursement fund.....No limit
 38 Disaster grants – public assistance federal fund.....No limit
 39 National guard military operations/maintenance federal fundNo limit
 40 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
 41 Econ adjustment/military installation federal fund.....No limit
 42 Public safety partnership/community policing federal fund.....No limit
 43 Disaster assistance to individual/household federal fund.....No limit

- 1 Interoperability communication equipment fund.....No limit
- 2 Homeland security FFY05 int federal fund.....No limit
- 3 State homeland security program federal fund.....No limit
- 4 Nuclear safety emergency management fee fund.....No limit
- 5 *Provided, That, notwithstanding the provisions of any other statute, the*
- 6 *adjutant general may make transfers of moneys from the nuclear safety*
- 7 *emergency management fee fund to other state agencies for fiscal year*
- 8 *2013 pursuant to agreements which are hereby authorized to be entered*
- 9 *into by the adjutant general with other state agencies to provide*
- 10 *appropriate emergency management plans to administer the Kansas*
- 11 *nuclear safety emergency management act, K.S.A. 48-940 et seq., and*
- 12 *amendments thereto.*
- 13 Military fees fund – federal.....No limit
- 14 *Provided, That all moneys received by the adjutant general from the*
- 15 *federal government for reimbursement for expenditures made under*
- 16 *agreements with the federal government shall be deposited in the state*
- 17 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 18 *amendments thereto, and shall be credited to the military fees fund –*
- 19 *federal.*
- 20 Armories and units general fees fund.....No limit
- 21 Emergency systems for advanced registration for volunteer
- 22 health professionals – federal fund.....No limit
- 23 Civil air patrol – grants and contributions – federal fund.....No limit
- 24 Emergency management performance grant – federal fund.....No limit
- 25 NG – federal forfeiture fund.....No limit
- 26 Inaugural expense fund.....No limit
- 27 Kansas military emergency relief fund.....No limit
- 28 *Provided, That expenditures may be made from the Kansas military*
- 29 *emergency relief fund for grants and interest-free loans, which are hereby*
- 30 *authorized to be entered into by the adjutant general with repayment*
- 31 *provisions and other terms and conditions including eligibility as may be*
- 32 *prescribed by the adjutant general therefor, to members and families of the*
- 33 *Kansas army and air national guard and members and families of the*
- 34 *reserve forces of the United States of America who are Kansas residents,*
- 35 *during the period preceding, during and after mobilization to provide*
- 36 *assistance to eligible family members experiencing financial emergencies:*
- 37 *provided further, That such assistance may include, but shall not be limited*
- 38 *to, medical, funeral, emergency travel, rent, utilities, child care, food*
- 39 *expenses and other unanticipated emergencies: And provided further, That*
- 40 *any moneys received by the adjutant general in repayment of any grants or*
- 41 *interest-free loans made from the Kansas military emergency relief fund*
- 42 *shall be deposited in the state treasury in accordance with the provisions of*
- 43 *K.S.A. 75-4215, and amendments thereto, and shall be credited to the*

- 1 Kansas military emergency relief fund.
- 2 Emergency management assistance compact federal fund.....No limit
- 3 Public safety interoperable communications grant program
- 4 federal fund.....No limit
- 5 Military construction national guard federal fund.....No limit
- 6 National guard civilian youth opportunities federal fund.....No limit
- 7 Hazard mitigation grant federal fund.....No limit
- 8 Citizen corps federal fund.....No limit
- 9 Law enforcement terrorism prevention program federal fund.....No limit
- 10 Safe and drug-free schools and communities national programs federal
- 11 fund.....No limit
- 12 National guard museum assistance fund.....No limit
- 13 *Provided*, That all expenditures from the national guard museum
- 14 assistance fund shall be made for an expansion of the 35th infantry
- 15 division museum and education center facility.
- 16 Great plains joint regional training center fee fund.....No limit
- 17 *Provided*, That expenditures may be made from the great plains joint
- 18 regional training center fee fund for use of the great plains joint regional
- 19 training center by other state agencies, local government agencies, for-
- 20 profit organizations and not-for-profit organizations: *provided further*, That
- 21 the adjutant general is hereby authorized to fix, charge and collect fees for
- 22 recovery of costs associated with the use of the great plains joint regional
- 23 training center by other state agencies, local government agencies, for-
- 24 profit organizations and not-for-profit organizations: *And provided further*,
- 25 That such fees shall be fixed in order to recover all or part of the expenses
- 26 incurred in providing for the use of the great plains joint regional training
- 27 center by other state agencies, local government agencies, for-profit
- 28 organizations and not-for-profit organizations: *And provided further*, That
- 29 all fees received for use of the great plains joint regional training center by
- 30 other state agencies, local government agencies, for-profit organizations or
- 31 not-for-profit organizations shall be deposited in the state treasury in
- 32 accordance with the provisions of K.S.A. 75-4215, and amendments
- 33 thereto, and shall be credited to the great plains joint regional training
- 34 center fee fund.
- 35 (c) In addition to the other purposes for which expenditures may be
- 36 made by the adjutant general from moneys appropriated from the state
- 37 general fund or from any special revenue fund for fiscal year 2013 and
- 38 from which expenditures may be made for salaries and wages, as
- 39 authorized by this or other appropriation act of the 2012 regular session of
- 40 the legislature, expenditures may be made by the adjutant general from
- 41 such moneys appropriated from the state general fund or from any special
- 42 revenue fund for fiscal year 2013, notwithstanding the provisions of
- 43 K.S.A. 48-205, and amendments thereto, or any other statute, in addition

1 to other positions within the adjutant general’s department in the
 2 unclassified service as prescribed by law for additional positions in the
 3 unclassified service under the Kansas civil service act: *Provided*, That,
 4 notwithstanding the provisions of K.S.A. 75-2935, and amendments
 5 thereto, or any other statute, the adjutant general may appoint a deputy
 6 adjutant general, who shall have no military command authority, and who
 7 may be a civilian and shall have served at least five years as a
 8 commissioned officer with the Kansas national guard, who will perform
 9 such duties as the adjutant general shall assign, and who will serve in the
 10 unclassified service under the Kansas civil service act: *provided further*,
 11 That the position of such deputy adjutant general in the unclassified
 12 service under the Kansas civil service act shall be established by the
 13 adjutant general within the position limitation established for the adjutant
 14 general on the number of full-time and regular part-time positions equated
 15 to full-time, excluding seasonal and temporary positions, paid from
 16 appropriations for fiscal year 2013 made by this or other appropriation act
 17 of the 2012 regular session of the legislature.

18 Sec. 109.

19 STATE FIRE MARSHAL

20 (a) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures, other than refunds authorized by law,
 24 purchases of nationally recognized adopted codes for resale and federally
 25 reimbursed overtime, shall not exceed the following:

26 Fire marshal fee fund.....\$3,620,954
 27 *Provided*, That expenditures from the fire marshal fee fund for official
 28 hospitality shall not exceed \$500.
 29 Gifts, grants and donations fund.....No limit
 30 Hazardous material program fund.....\$373,962
 31 Intragovernmental service fund.....No limit
 32 State fire marshal liquefied petroleum gas fee fund.....\$189,297
 33 Hazardous materials emergency fund.....\$250,000

34 *Provided*, That expenditures may be made by the state fire marshal
 35 from the hazardous materials emergency fund for fiscal year 2013 for the
 36 purposes of responding to specific incidences of emergencies related to
 37 hazardous materials without prior approval of the state finance council:

38 *Provided, however*; That expenditures from the hazardous materials
 39 emergency fund during fiscal year 2013 for the purposes of responding to
 40 any specific incidence of an emergency related to hazardous materials
 41 without prior approval by the state finance council shall not exceed
 42 \$25,000, except upon approval by the state finance council acting on this
 43 matter which is hereby characterized as a matter of legislative delegation

1 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 2 3711c, and amendments thereto, except that such approval also may be
 3 given while the legislature is in session.

4 Fire safety standard and firefighter protection act enforcement
 5 fund.....No limit
 6 Cigarette fire safety standard and firefighter protection act fund.....No limit
 7 Non-fuel flammable or combustible liquid aboveground
 8 storage tank system fund.....No limit
 9 Homeland security grant – federal fund.....No limit

10 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
 11 date as moneys are available, the director of accounts and reports shall
 12 transfer \$187,095.50 from the fire marshal fee fund of the state fire
 13 marshal to the hazardous material program fund of the state fire marshal.

14 (c) During the fiscal year ending June 30, 2013, notwithstanding the
 15 provisions of any other statute, the state fire marshal, with the approval of
 16 the director of the budget, may transfer funds from the fire marshal fee
 17 fund to the hazardous materials emergency fund of the state fire marshal.
 18 The state fire marshal shall certify each such transfer to the director of
 19 accounts and reports and shall transmit a copy of each such certification to
 20 the director of legislative research. *Provided*, That the aggregate amount of
 21 such transfers for the fiscal year ending June 30, 2013, shall not exceed
 22 \$50,000.

23 (d) During the fiscal year ending June 30, 2013, the director of the
 24 budget and the director of legislative research shall consult periodically
 25 and review the balance credited to and the estimated receipts to be credited
 26 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
 27 the director of the budget in consultation with the director of legislative
 28 research that the total of the unencumbered balance and estimated receipts
 29 to be credited to the fire marshal fee fund during fiscal year 2013 are
 30 insufficient to fund the budgeted expenditures and transfers from the fire
 31 marshal fee fund for fiscal year 2013 in accordance with the provisions of
 32 appropriation acts, the director of the budget shall certify such finding to
 33 the director of accounts and reports. Upon receipt of any such certification,
 34 the director of accounts and reports shall transfer the amount of moneys
 35 from the hazardous materials emergency fund to the fire marshal fee fund
 36 that is required, in accordance with the certification by the director of the
 37 budget under this subsection, to fund the budgeted expenditures and
 38 transfers from the fire marshal fee fund for the remainder of fiscal year
 39 2013 in accordance with the provisions of appropriation acts, as specified
 40 by the director of the budget pursuant to such certification.

41 (e) During the fiscal year ending June 30, 2013, the director of the
 42 budget and the director of legislative research shall consult periodically
 43 and review the balance credited to and the estimated receipts to be credited

1 to the fire marshal fee fund and any other resources available to the fire
 2 marshal fee fund during the fiscal year 2013, and, upon a finding by the
 3 director of the budget in consultation with the director of legislative
 4 research that the total of the unencumbered balance and estimated receipts
 5 to be credited to the fire marshal fee fund during fiscal year 2012 are
 6 insufficient to meet in full the estimated expenditures for fiscal year 2013
 7 as they become due to meet the financial obligations imposed by law on
 8 the fire marshal fee fund as a result of a cash flow shortfall, within the
 9 authorized budgeted expenditures in accordance with the provisions of
 10 appropriation acts, the director of the budget is authorized and directed to
 11 certify such finding to the director of accounts and reports. Upon receipt of
 12 any such certification, the director of accounts and reports shall transfer
 13 the amount of money specified in such certification from the state general
 14 fund to the fire marshal fee fund in order to maintain the cash flow of the
 15 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*
 16 That the aggregate amount of such transfers during fiscal year 2013
 17 pursuant to this subsection shall not exceed \$500,000. Within one year
 18 from the date of each such transfer to the fire marshal fee fund pursuant to
 19 this subsection, the director of accounts and reports shall transfer the
 20 amount equal to the amount transferred from the state general fund to the
 21 fire marshal fee fund from the fire marshal fee fund to the state general
 22 fund in accordance with a certification for such purpose by the director of
 23 the budget. At the same time as the director of the budget transmits any
 24 certification under this subsection is transmitted to the director of accounts
 25 and reports during fiscal year 2012, the director of the budget shall
 26 transmit a copy of such certification to the director of legislative research.

27 Sec. 110.

28 KANSAS HIGHWAY PATROL

29 (a) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 General fees fund.....No limit

35 *Provided,* That all moneys received from the sale of used equipment,
 36 recovery of and reimbursements for expenditures and any other source of
 37 revenue shall be deposited in the state treasury in accordance with the
 38 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 39 credited to the general fees fund, except as otherwise provided by law.

40 For patrol of Kansas turnpike fund.....No limit

41 *Provided,* That expenditures shall be made from the for patrol of
 42 Kansas turnpike fund for necessary moving expenses in accordance with
 43 K.S.A. 75-3225, and amendments thereto.

1	Highway patrol motor vehicle fund.....	No limit
2	Department of justice – federal recovery act – Edward J. Byrne	
3	memorial justice assistance grant program – federal fund.....	No limit
4	Kansas highway patrol state forfeiture fund.....	No limit
5	Disaster grants – public assistance – federal fund.....	No limit
6	Edward Byrne memorial assistance grant – state and local	
7	law enforcement – federal fund.....	No limit
8	Bulletproof vest partner – federal fund.....	No limit
9	Performance registration information system management –	
10	federal fund.....	No limit
11	Commercial vehicle information system network – federal fund....	No limit
12	Highway planning and construction – federal fund.....	No limit
13	Public safety interoperability grant – federal fund.....	No limit
14	Citizen corps – federal fund.....	No limit
15	Emergency management performance grants – federal fund.....	No limit
16	Safety data improvement project – federal fund.....	No limit
17	Interoperability communication equipment – federal fund.....	No limit
18	Edward Byrne memorial assistance grant – federal fund –	
19	federal American recovery and reinvestment act.....	No limit
20	Cops grant – federal fund.....	No limit
21	KHP federal forfeiture – federal fund.....	No limit
22	Law enforcement terrorism prevention – federal fund.....	No limit
23	High intensity drug trafficking areas – federal fund.....	No limit
24	State domestic preparedness equipment sprt – federal fund.....	No limit
25	Metro med response system – federal fund.....	No limit
26	Homeland security program – federal fund.....	No limit
27	Buffer zone protection program – federal fund.....	No limit
28	Rural law enforcement assistance grant – federal fund –	
29	federal American recovery and reinvestment act.....	No limit
30	Edward Byrne memorial justice assistance grant – federal fund....	No limit
31	Emergency ops cntr – federal fund.....	No limit
32	State and community highway safety – federal fund.....	No limit
33	Gifts and donations fund.....	No limit
34	<i>Provided</i> , That expenditures from the gifts and donations fund for	
35	official hospitality shall not exceed \$1,000.	
36	Motor carrier safety assistance program state fund.....	No limit
37	<i>Provided</i> , That expenditures shall be made from the motor carrier	
38	safety assistance program state fund for necessary moving expenses in	
39	accordance with K.S.A. 75-3225, and amendments thereto.	
40	National motor carrier safety assistance program – federal fund....	No limit
41	<i>Provided</i> , That expenditures shall be made from the national motor	
42	carrier safety assistance program – federal fund for necessary moving	
43	expenses in accordance with K.S.A. 75-3225, and amendments thereto.	

1	Aircraft fund – on budget.....	No limit
2	Highway safety fund.....	No limit
3	Capitol area security fund.....	No limit
4	Vehicle identification number fee fund.....	No limit
5	Motor vehicle fuel and storeroom sales fund.....	No limit
6	<i>Provided</i> , That expenditures may be made from the motor vehicle fuel	
7	and storeroom sales fund to acquire and sell commodities and to provide	
8	services to local governments and other state agencies: <i>provided further</i> ;	
9	That the superintendent of the Kansas highway patrol is hereby authorized	
10	to fix, charge and collect fees for such commodities and services: <i>And</i>	
11	<i>provided further</i> ; That such fees shall be fixed in order to recover all or	
12	part of the expenses incurred in acquiring or providing and selling such	
13	commodities and services: <i>And provided further</i> ; That all fees received for	
14	such commodities and services shall be deposited in the state treasury in	
15	accordance with the provisions of K.S.A. 75-4215, and amendments	
16	thereto, and shall be credited to the motor vehicle fuel and storeroom sales	
17	fund.	
18	Kansas highway patrol operations fund.....	\$52,622,088
19	<i>Provided</i> , That expenditures from the Kansas highway patrol	
20	operations fund for official hospitality shall not exceed \$3,000: <i>provided</i>	
21	<i>further</i> ; That expenditures may be made from the Kansas highway patrol	
22	operations fund for the purchase of civilian clothing for members of the	
23	Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and	
24	amendments thereto: <i>And provided further</i> ; That the superintendent shall	
25	make expenditures from the Kansas highway patrol operations fund for	
26	necessary moving expenses in accordance with K.S.A. 75-3225, and	
27	amendments thereto.	
28	Highway patrol training center fund.....	No limit
29	<i>Provided</i> , That expenditures may be made from the highway patrol	
30	training center fund for use of the highway patrol training center by other	
31	state agencies, local government agencies and not-for-profit organizations:	
32	<i>provided further</i> ; That the superintendent of the Kansas highway patrol is	
33	hereby authorized to fix, charge and collect fees for recovery of costs	
34	associated with use of the highway patrol training center by other state	
35	agencies, local government agencies and not-for-profit organizations: <i>And</i>	
36	<i>provided further</i> ; That such fees shall be fixed in order to recover all or	
37	part of the expenses incurred in providing for the use of the highway patrol	
38	training center by other state or local government agencies: <i>And provided</i>	
39	<i>further</i> ; That all fees received for use of the highway patrol training center	
40	by other state agencies, local government agencies or not-for-profit	
41	organizations shall be deposited in the state treasury in accordance with	
42	the provisions of K.S.A. 75-4215, and amendments thereto, and shall be	
43	credited to the highway patrol training center fund.	

1 Executive aircraft fund.....No limit
2 *Provided*, That expenditures may be made from the executive aircraft
3 fund to provide aircraft services to other state agencies and to purchase
4 liability and property damage insurance for state aircraft: *provided further*,
5 That the superintendent of the highway patrol is hereby authorized to fix,
6 charge and collect fees for such aircraft services to other state agencies:
7 *And provided further*, That such fees shall be fixed in order to recover all
8 or part of the operating expenses incurred in providing such services: *And*
9 *provided further*, That all fees received for such services shall be deposited
10 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
11 and amendments thereto, and shall be credited to the executive aircraft
12 fund.

13 1122 program clearing fund.....No limit

14 (b) On or before the 10th of each month during the fiscal year ending
15 June 30, 2013, the director of accounts and reports shall transfer from the
16 state general fund to the 1122 program clearing fund interest earnings
17 based on: (1) The average daily balance of moneys in the 1122 program
18 clearing fund for the preceding month; and (2) the net earnings rate for the
19 pooled money investment portfolio for the preceding month.

20 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
21 moneys are available the director of accounts and reports shall transfer an
22 amount specified by the executive director of the state corporation
23 commission, with the approval of the director of the budget, of not more
24 than \$650,000 from the motor carrier license fees fund of the state
25 corporation commission to the motor carrier safety assistance program
26 state fund of the Kansas highway patrol.

27 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
28 as moneys are available, the director of accounts and reports shall transfer
29 \$26,293,380.50 from the state highway fund of the department of
30 transportation to the Kansas highway patrol operations fund of the Kansas
31 highway patrol for the purpose of financing the Kansas highway patrol
32 operations. In addition to other purposes for which expenditures may be
33 made from the state highway fund during fiscal year 2013 and
34 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
35 or any other statute, transfers and expenditures may be made from the state
36 highway fund during fiscal year 2013 for support and maintenance of the
37 Kansas highway patrol.

38 (e) On July 1, 2012, or as soon thereafter as moneys are available,
39 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
40 or any other statute, the director of accounts and reports shall transfer
41 \$287,000 from the state highway fund of the department of transportation
42 to the highway safety fund of the Kansas highway patrol for the purpose of
43 financing the motorist assistance program of the Kansas highway patrol.

1 (f) On July 1, 2012, or as soon thereafter as moneys are available,
 2 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
 3 or any other statute, the director of accounts and reports shall transfer
 4 \$250,000 from the state highway fund of the department of transportation
 5 to the general fees fund of the Kansas highway patrol for the purpose of
 6 financing operating expenditures of the Kansas highway patrol.

7 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
 8 as moneys are available, notwithstanding the provisions of K.S.A. 74-
 9 2136, and amendments thereto, or any other statute, the director of
 10 accounts and reports shall transfer \$300,000 from the highway patrol
 11 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
 12 budget of the Kansas highway patrol.

13 (h) On July 1, 2012, and January 1, 2013, or as soon after each date
 14 as moneys are available the director of accounts and reports shall transfer
 15 an amount specified by the executive director of the state corporation
 16 commission, with the approval of the director of the budget, of not more
 17 than \$266,750 from the motor carrier license fees fund of the state
 18 corporation commission to the motor carrier safety assistance program
 19 state fund of the Kansas highway patrol.

20 Sec. 111.

21 ATTORNEY GENERAL – KANSAS BUREAU OF
 22 INVESTIGATION

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$15,546,134

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated to the operating expenditures account for fiscal year 2013:
 29 *Provided, however*; That expenditures from the operating expenditures
 30 account for official hospitality shall not exceed \$750.

31 Meth lab cleanup.....\$450,000

32 *Provided*, That any unencumbered balance in the meth lab cleanup
 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 34 fiscal year 2013: *provided further*; That the above agency is hereby
 35 authorized to make expenditures from the meth lab cleanup account to
 36 contract for services for remediation of sites determined by law
 37 enforcement as hazardous resulting from the production of
 38 methamphetamine.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures other than refunds authorized by law shall
 43 not exceed the following:

- 1 Kansas bureau of investigation state forfeiture fund.....No limit
 2 *Provided*, That expenditures made from the Kansas bureau of
 3 investigation state forfeiture fund shall not be considered a source of
 4 revenue to meet normal operating expenses, but for such special,
 5 additional law enforcement purposes including direct or indirect operating
 6 expenditures incurred for conducting educational classes and training for
 7 special agents and other personnel, including official hospitality.
 8 Federal forfeiture fund.....No limit
 9 *Provided*, That expenditures made from the federal forfeiture fund shall
 10 not be considered a source of revenue to meet normal operating expenses,
 11 but for such special, additional law enforcement purposes including direct
 12 or indirect operating expenditures incurred for conducting educational
 13 classes and training for special agents and other personnel, including
 14 official hospitality.
 15 High intensity drug trafficking area – federal fund.....No limit
 16 Federal grants – marijuana eradication – federal fund.....No limit
 17 Criminal justice information system line fund.....\$751,740
 18 Private detective fee fund.....No limit
 19 DNA database fund.....No limit
 20 Kansas bureau of investigation motor vehicle fund.....No limit
 21 *Provided*, That expenditures may be made from the Kansas bureau of
 22 investigation motor vehicle fund to acquire and sell motor vehicles for the
 23 Kansas bureau of investigation: *provided further*, That all moneys received
 24 for sale of motor vehicles of the Kansas bureau of investigation shall be
 25 deposited in the state treasury in accordance with the provisions of K.S.A.
 26 75-4215, and amendments thereto, and shall be credited to the Kansas
 27 bureau of investigation motor vehicle fund.
 28 Forensic laboratory and materials fee fund.....No limit
 29 *Provided*, That expenditures may be made from the forensic laboratory
 30 and materials fee fund for the acquisition of laboratory equipment and
 31 materials and for other direct or indirect operating expenditures for the
 32 forensic laboratory of the Kansas bureau of investigation: *Provided*,
 33 *however*, That all expenditures from this fund of moneys received as
 34 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
 35 28-176, and amendments thereto, shall be for the purposes authorized by
 36 subsection (e) of K.S.A. 28-176, and amendments thereto: *provided*
 37 *further*, That all fees received for such laboratory tests, including all
 38 moneys received pursuant to subsection (a) of K.S.A. 28-176, and
 39 amendments thereto, shall be deposited in the state treasury in accordance
 40 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 41 be credited to the forensic laboratory and materials fee fund.
 42 General fees fund.....No limit
 43 *Provided*, That expenditures may be made from the general fees fund

1 for direct or indirect operating expenditures incurred for the following
 2 activities: (1) Conducting education and training classes for special agents
 3 and other personnel, including official hospitality; (2) purchasing illegal
 4 drugs, making contacts and acquiring information leading to illegal drug
 5 outlets, contraband and stolen property, and conducting other activities for
 6 similar investigatory purposes; (3) conducting investigations and related
 7 activities for the Kansas lottery or the Kansas racing and gaming
 8 commission; (4) conducting DNA forensic laboratory tests and related
 9 activities; (5) preparing, publishing and distributing crime prevention
 10 materials; and (6) conducting agency operations: *Provided, however,* That
 11 the director of the Kansas bureau of investigation is hereby authorized to
 12 fix, charge and collect fees in order to recover all or part of the direct and
 13 indirect operating expenses incurred, except as otherwise hereinafter
 14 *Provided,* for the following: (1) Education and training services made
 15 available to local law enforcement personnel in classes conducted for
 16 special agents and other personnel of the Kansas bureau of investigation;
 17 (2) investigations and related activities conducted for the Kansas lottery or
 18 the Kansas racing and gaming commission, except that the fees fixed for
 19 these activities shall be fixed in order to recover all of the direct and
 20 indirect expenses incurred for such investigations and related activities; (3)
 21 DNA forensic laboratory tests and related activities; and (4) sale and
 22 distribution of crime prevention materials: *provided further,* That all fees
 23 received for such activities shall be deposited in the state treasury in
 24 accordance with the provisions of K.S.A. 75-4215, and amendments
 25 thereto, and shall be credited to the general fees fund: *And provided*
 26 *further,* That all moneys which are expended for any such evidence
 27 purchase, information acquisition or similar investigatory purpose or
 28 activity from whatever funding source and which are recovered shall be
 29 deposited in the state treasury in accordance with the provisions of K.S.A.
 30 75-4215, and amendments thereto, and shall be credited to the general fees
 31 fund: *And provided further,* That all moneys received as gifts, grants or
 32 donations for the preparation, publication or distribution of crime
 33 prevention materials shall be deposited in the state treasury in accordance
 34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 35 be credited to the general fees fund: *And provided further,* That
 36 expenditures from any moneys received from the division of alcoholic
 37 beverage control and credited to the general fees fund may be made by the
 38 Kansas bureau of investigation for all purposes for which expenditures
 39 may be made for operating expenditures.

40 Record check fee fund.....No limit

41 *Provided,* That the director of the Kansas bureau of investigation is
 42 authorized to fix, charge and collect fees in order to recover all or part of
 43 the direct and indirect operating expenses for criminal history record

- 1 checks conducted for noncriminal justice entities including government
 2 agencies and private organizations: *Provided, however,* That all moneys
 3 received for such fees shall be deposited in the state treasury in accordance
 4 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 5 be credited to the record check fee fund: *provided further,* That
 6 expenditures may be made from the record check fee fund for operating
 7 expenditures of the Kansas bureau of investigation.
- 8 Intergovernmental service fund.....No limit
 - 9 Agency motor pool fund.....No limit
 - 10 National criminal history improvement program federal fund.....No limit
 - 11 Public safety partnership and community policing federal fund.....No limit
 - 12 Forensic DNA backlog reduction federal fund.....No limit
 - 13 Coverdell forensic sciences improvement federal fund.....No limit
 - 14 Anti-gang initiative federal fund.....No limit
 - 15 Homeland security federal fund.....No limit
 - 16 State homeland security program federal fund.....No limit
 - 17 Convicted/arrestee DNA backlog reduction federal fund.....No limit
 - 18 Disaster grants – public assistance federal fund.....No limit
 - 19 Ed Byrne memorial justice assistance federal fund.....No limit
 - 20 Ed Byrne state/local law enforcement federal fund.....No limit
 - 21 Violence against women – ARRA federal fund.....No limit
 - 22 AWA implementation grant program federal fund.....No limit
 - 23 Ed Byrne memorial JAG – ARRA federal fund.....No limit
 - 24 Convicted offender/arrestee DNA backlog reduction federal fund.....No limit
 - 25 KBI-FBI reimbursement federal fund.....No limit
 - 26 Project safe neighborhoods fund.....No limit
 - 27 Social security administration reimbursement – federal fund.....No limit

28 Sec. 112.

29 EMERGENCY MEDICAL SERVICES BOARD

30 (a) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures other than refunds authorized by law shall
 34 not exceed the following:

- 35 Rural health options grant fund.....No limit
- 36 Rural access to emergency devices grant – federal fund.....No limit
- 37 Emergency medical services operating fund.....\$1,343,842

38 *Provided,* That the emergency medical services board is hereby
 39 authorized to fix, charge and collect fees in order to recover costs incurred
 40 for distributing educational videos, replacing lost educational materials
 41 and mailing labels of those licensed by the board: *provided further,* That
 42 such fees may be fixed in order to recover all or part of such costs: *And*
 43 *provided further,* That all moneys received from such fees shall be

1 deposited in the state treasury in accordance with the provisions of K.S.A.
 2 75-4215, and amendments thereto, and shall be credited to the emergency
 3 medical services operating fund: *And provided further*, That,
 4 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 5 amendments thereto, or of any other statute, all moneys received by the
 6 emergency medical services board for fees authorized by law for licensure
 7 or the issuance of permits, or for any other regulatory duties and functions
 8 prescribed by law in the field of emergency medical services, shall be
 9 deposited in the state treasury to the credit of the emergency medical
 10 services operating fund of the emergency medical services board: *And*
 11 *provided further*, That expenditures from the emergency medical services
 12 operating fund for official hospitality shall not exceed \$2,000.

13 Education incentive grant payment fund.....No limit

14 *Provided*, That the priority for award of education incentive grants shall
 15 be to award such grants to rural areas.

16 EMS revolving fund.....No limit

17 *Provided*, That, if an organization agrees to receive money from the
 18 EMS revolving fund, the organization shall enter into a grant agreement
 19 requiring such organization to submit a written report to the emergency
 20 medical services board detailing and accounting for all expenditures and
 21 receipts related to the use of the moneys received from the EMS revolving
 22 fund: *provided further*, That the emergency medical services board shall
 23 prepare a written report specifying and accounting for all moneys allocated
 24 to and expended from the EMS revolving fund: *And provided further*, That
 25 such report shall be submitted to the house of representatives committee
 26 on appropriations and the senate committee on ways and means on or
 27 before February 1, 2013.

28 National bioterrorism hospital preparedness – federal fund.....No limit

29 Highway safety – federal fund.....No limit

30 (b) In addition to the other purposes for which expenditures may be
 31 made by the emergency medical services board from the board of
 32 emergency medical services operating fund for fiscal year 2013 by this or
 33 other appropriation act of the 2012 regular session of the legislature,
 34 expenditures may be made by the emergency medical services board from
 35 the emergency medical services operating fund for fiscal year 2013 for the
 36 purpose of implementing a grant program for emergency medical services
 37 training and educational assistance for persons in underserved areas:
 38 *Provided*, That when issuing such grants, first priority shall be given to
 39 ambulance services submitting applications seeking grants to pay the cost
 40 of recruiting volunteers and cost of the initial courses of training for
 41 attendants, instructor-coordinators and training officers: *provided further*,
 42 That the second priority shall be given to ambulance services submitting
 43 applications seeking grants to pay the cost of continuing education for

1 attendants, instructor-coordinators and training officers: *And provided*
2 *further*; That the third priority shall be given to ambulance services
3 submitting applications seeking grants to pay the cost of education for
4 attendants, instructor-coordinators and training officers who are obtaining
5 a postsecondary education degree.

6 (c) In addition to the other purposes for which expenditures may be
7 made by the emergency medical services board from the moneys
8 appropriated from the state general fund or from any special revenue fund
9 for the emergency medical services board for fiscal year 2013, as
10 authorized by this or any other appropriation act of the 2012 regular
11 session of the legislature, expenditures shall be made by the emergency
12 medical services board from moneys appropriated from the state general
13 fund or from any special revenue fund for the emergency medical services
14 board for fiscal year 2013 to require emergency medical services agencies
15 in each of the six EMS regions of the state to prepare and submit a report
16 of the expenditures made and moneys received in the EMS region are
17 related to the operation and administration of the Kansas emergency
18 medical services regional operations to the emergency medical services
19 board: *Provided*, That the report for each EMS region shall specify and
20 account for all moneys appropriated from the state treasury for the
21 emergency medical services board and disbursed to such EMS region for
22 the operation of the education and training of emergency medical
23 attendants in such EMS region.

24 (d) On July 1, 2012, and January 1, 2013, or as soon after each such
25 date as moneys are available, the director of accounts and reports shall
26 transfer \$150,000 from the emergency medical services operating fund to
27 the educational incentive grant payment fund of the emergency medical
28 services board.

29 (e) During the fiscal year ending June 30, 2013, the director of the
30 budget and the director of legislative research shall consult periodically
31 and review the balance credited to and the estimated receipts to be credited
32 to the emergency medical services operating fund during fiscal year 2013,
33 and, upon a finding by the director of the budget in consultation with the
34 director of legislative research that the total of the unencumbered balance
35 and estimated receipts to be credited to the emergency medical services
36 operating fund during fiscal year 2013 are insufficient to fund the
37 budgeted expenditures and transfers from the emergency medical services
38 operating fund for fiscal year 2013 in accordance with the provisions of
39 appropriation acts, the director of the budget shall certify such funding to
40 the director of accounts and reports. Upon receipt of any such certification,
41 the director of accounts and reports shall transfer the amount of moneys
42 from the education incentive grant payment fund to the emergency medical
43 services operating fund that is required, in accordance with the

1 certification by the director of the budget under this subsection, to fund the
2 budgeted expenditures and transfers from the emergency medical services
3 operating fund for the remainder of fiscal year 2013 in accordance with the
4 provisions of appropriation acts, as specified by the director of the budget
5 pursuant to such certification.

6 (f) During the fiscal year ending June 30, 2013, if any EMS regional
7 council enters into a grant agreement with the emergency medical service
8 board, such council shall be required to submit pursuant to such grant
9 agreement a written report detailing and accounting for all expenditures
10 and receipts of such council during such fiscal year. The emergency
11 medical services board shall prepare a written report specifying and
12 accounting for all moneys received by and expended by each individual
13 council that has reported to the emergency medical services board pursuant
14 to such grant agreement and submit such report to the house of
15 representatives committee on appropriations and the senate committee on
16 ways and means on or before February 1, 2013.

17 Sec. 113.

18 KANSAS SENTENCING COMMISSION

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures.....\$681,549

22 *Provided*, That any unencumbered balance in the operating
23 expenditures account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013.

25 Substance abuse treatment programs.....\$6,338,396

26 *Provided*, That any unencumbered balance in the substance abuse
27 treatment programs account in excess of \$100 as of June 30, 2012, is
28 hereby reappropriated for fiscal year 2013.

29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

34 General fees fund.....No limit

35 Statistical analysis – federal fund.....No limit

36 Drug abuse fund – federal.....No limit

37 Sec. 114.

38 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS
39 AND TRAINING

40 (a) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Kansas commission on peace officers’ standards and training fund
 3\$560,000

4 *Provided*, That expenditures from the Kansas commission on peace
 5 officers’ standards and training fund for the fiscal year ending June 30,
 6 2013, for official hospitality shall not exceed \$500.

7 Local law enforcement training reimbursement fund.....No limit
 8 Sec. 115.

9 KANSAS DEPARTMENT OF AGRICULTURE

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures.....\$10,711,721

13 *Provided*, That any unencumbered balance in the operating
 14 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 15 reappropriated to the operating expenditures account for fiscal year 2013:
 16 *provided further*, That expenditures from this account for official
 17 hospitality shall not exceed \$10,000.

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Dairy fee fund.....No limit

24 Meat and poultry inspection fee fund.....No limit

25 Wheat quality survey fund.....No limit

26 Plant protection fee fund.....No limit

27 Laboratory equipment fund.....No limit

28 Water structures – state highway fund.....\$114,415

29 Soil amendment fee fund.....No limit

30 Agricultural liming materials fee fund.....No limit

31 Weights and measures fee fund.....No limit

32 Water appropriation certification fund.....No limit

33 Water resources cost fund.....No limit

34 *Provided*, That all moneys received by the secretary of agriculture from
 35 any governmental or nongovernmental source to implement the provisions
 36 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-
 37 773, and amendments thereto, which are hereby authorized to be applied
 38 for and received, shall be deposited in the state treasury in accordance with
 39 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 40 credited to the water resources cost fund.

41 Agriculture seed fee fund.....No limit

42 Chemigation fee fund.....No limit

43 Agriculture statistics fund.....No limit

1	Petroleum inspection fee fund.....	No limit
2	Water transfer hearing fund.....	No limit
3	Grain commodity commission services fund.....	No limit
4	Kansas agricultural remediation fund.....	No limit
5	Warehouse fee fund.....	No limit
6	U.S. geological survey cooperative gauge agreement grants fund.....	No limit
7	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
8	into a cooperative gauge agreement with the United States geological	
9	survey: <i>provided further</i> , That all moneys collected for the construction or	
10	operation of river water intake gauges shall be deposited in the state	
11	treasury in accordance with the provisions of K.S.A. 75-4215, and	
12	amendments thereto, and shall be credited to the U.S. geological survey	
13	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
14	expenditures may be made from this fund to pay the costs incurred in the	
15	construction or operation of river water intake gauges.	
16	Computer services fund.....	No limit
17	Agricultural chemical fee fund.....	No limit
18	Feeding stuffs fee fund.....	No limit
19	Fertilizer fee fund.....	No limit
20	Plant pest emergency response fund.....	No limit
21	Pesticide use fee fund.....	No limit
22	Geographic information system fee fund.....	No limit
23	Egg fee fund.....	No limit
24	Water structures fund.....	\$112,176
25	Meat and poultry inspection fund – federal.....	No limit
26	EPA pesticide performance partnership grant – federal fund.....	No limit
27	FEMA dam safety – federal fund.....	No limit
28	FEMA – hazard mitigation map federal fund.....	No limit
29	FEMA stream mapping – federal fund.....	No limit
30	Pest detection and survey – federal fund.....	No limit
31	State trade and export promotion – federal fund.....	No limit
32	FDA tissue residue – federal fund.....	No limit
33	Conversion of materials and equipment fund.....	No limit
34	Trademark fund.....	No limit
35	Market development fund.....	No limit
36	<i>Provided</i> , That expenditures may be made from the market	
37	development fund for official hospitality: <i>provided further</i> , That	
38	expenditures may be made from the market development fund for loans	
39	pursuant to loan agreements which are hereby authorized to be entered into	
40	by the secretary of agriculture in accordance with repayment provisions	
41	and other terms and conditions as may be prescribed by the secretary: <i>And</i>	
42	<i>provided further</i> , That all moneys received by the department of	
43	agriculture for repayment of loans made under the agricultural value added	

- 1 center program shall be deposited in the state treasury in accordance with
 2 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 3 credited to the market development fund.
- 4 Reimbursement and recovery fund.....No limit
 5 *Provided*, That expenditures may be made from the reimbursement and
 6 recovery fund for official hospitality.
- 7 Conference registration and disbursement fund.....No limit
 8 *Provided*, That expenditures may be made from the conference
 9 registration and disbursement fund for official hospitality.
- 10 Buffer participation incentive fund.....No limit
 11 Targeted watershed grants – federal fund.....No limit
 12 Agency motor pool fund.....No limit
 13 Land reclamation fee fund.....No limit
 14 Animal health protection fund.....No limit
 15 Animal donation fund.....No limit
 16 Livestock and pseudorabies indemnity fund.....No limit
 17 County option brand fee fund.....No limit
 18 Livestock brand emergency revolving fund.....No limit
 19 Livestock brand fee fund.....No limit
 20 *Provided*, That expenditures from the livestock brand fee fund for
 21 official hospitality shall not exceed \$250.
- 22 Livestock market brand inspection fee fund.....No limit
 23 Veterinary inspection fee fund.....No limit
 24 Animal dealers fee fundNo limit
 25 *Provided*, That expenditures from the animal dealers fee fund for
 26 official hospitality shall not exceed \$300: *provided further*, That
 27 expenditures shall be made from the animal dealers fund by the livestock
 28 commissioner for operating expenditures for an educational course
 29 regarding animals and their care and treatment as authorized by K.S.A. 47-
 30 1707, and amendments thereto, to be provided through the internet or
 31 printed booklets.
- 32 Animal disease control fundNo limit
 33 *Provided*, That expenditures from the animal disease control fund for
 34 official hospitality shall not exceed \$450.
- 35 Meat poultry egg production inspection – federal fund.....No limit
 36 Market protection promotion – federal fund.....No limit
 37 Health and human services retail food audit – federal fundNo limit
 38 USDA cooperative – federal fund.....No limit
 39 Specialty crop block grant – federal fund.....No limit
 40 Publications fee fund.....No limit
 41 *Provided*, That expenditures may be made from the publications fee
 42 fund for operating expenditures related to preparation and publication of
 43 informational or educational materials related to the programs or functions

1 of the Kansas department of agriculture: *provided further*, That,
 2 notwithstanding the provisions of K.S.A. 75-1005, and amendments
 3 thereto, to the contrary, the secretary of agriculture is hereby authorized to
 4 enter into a contract with a commercial publisher for the printing,
 5 distribution and sale of such materials: *And provided further*, That the
 6 secretary of agriculture is hereby authorized to collect fees from such
 7 commercial publisher pursuant to contract with the publisher for the sale
 8 of such materials: *And provided further*, That the secretary of agriculture is
 9 hereby authorized to receive and accept grants, gifts, donations or funds
 10 from any non-federal source for the printing, publication and distribution
 11 of such materials: *And provided further*, That all moneys received from
 12 such fees or for such grants, gifts, donations or other funds received for
 13 such purpose, shall be deposited in the state treasury in accordance with
 14 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 15 credited to the publications fee fund.

16	Homeland security grant – federal fund.....	No limit
17	USDA national agricultural statistics services – federal fund.....	No limit
18	FDA food protection conference grant – federal fund.....	No limit
19	Retail food good manufacturing practice management –	
20	federal fund.....	No limit
21	Medicated feed and FDA BSE inspection – federal fund.....	No limit
22	National floodplain insurance assistance (CAP) – federal fund.....	No limit
23	Environmental quality incentive program – federal fund	No limit
24	Disease control fund – federal.....	No limit
25	National dam safety program – federal fund.....	No limit
26	Cooperating technical partners – federal fund.....	No limit
27	Plant and animal disease & pest control – federal fund.....	No limit
28	Country of origin labeling (COOL) – federal fund.....	No limit
29	USDA Kansas forestry service – federal fund.....	No limit
30	USDA pesticide recordkeeping – federal fund.....	No limit
31	Civil litigation fee fund.....	No limit

32 *Provided*, That the above agency is authorized to make expenditures
 33 from the civil litigation fee fund for costs or other expenses associated
 34 with investigation and litigation regarding fraudulent meat sales: *provided*
 35 *further*, That a portion of the moneys received by the state from fines and
 36 other moneys collected as a result of the settlement of fraudulent meat
 37 sales cases, as determined by the secretary of agriculture and the attorney
 38 general, shall be deposited in the state treasury in accordance with the
 39 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 40 credited to the civil litigation fee fund.

41	Food safety fee fund.....	No limit
42	Gifts and donations fund.....	No limit

43 *Provided*, That the secretary of agriculture is hereby authorized to

1 receive gifts and donations of resources and money for services for the
 2 benefit and support of agriculture and purposes related thereto: *provided*
 3 *further*; That such gifts and donations of money shall be deposited in the
 4 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the gifts and donations fund.

6 General fees fund.....No limit

7 *Provided*, That expenditures may be made from the general fees fund
 8 for operating expenditures for the regulatory programs of the Kansas
 9 department of agriculture and for official hospitality: *provided further*;
 10 That the secretary of agriculture is hereby authorized to fix, charge and
 11 collect fees in order to recover all or part of the costs incurred for such
 12 regulatory program activities and for official hospitality: *And provided*
 13 *further*; That such fees shall be fixed in order to recover all or part of the
 14 operating expenses incurred for the regulatory program activity or official
 15 hospitality for which such fees are imposed: *And provided further*; That all
 16 amounts received for such fees shall be deposited in the state treasury in
 17 accordance with the provisions of K.S.A. 75-4215, and amendments
 18 thereto, and shall be credited to the general fees fund.

19 Lodging fee fund.....No limit

20 Watershed protect approach/WTR RSRCE MGT fund.....No limit

21 NRCS contribution agreement farm bill – federal fund.....No limit

22 Licensing online transition fund.....No limit

23 *Provided*, That, notwithstanding the provisions of any statute to the
 24 contrary, during fiscal year 2013 the Kansas department of agriculture may
 25 prorate license fees and alter license due dates as needed in order to
 26 transition to online license applications and renewals for the fiscal year
 27 ending June 30, 2013.

28 Grain warehouse inspection fund.....No limit

29 *Provided*, That during the fiscal year ending June 30, 2013, the above
 30 agency shall make every effort to ensure services performed in the grain
 31 warehouse inspection program will not be compromised by budget
 32 reductions for the fiscal year ending June 30, 2013.

33 Feral swine eradication fund.....No limit

34 Livestock market reporting fund.....No limit

35 Compliance education fee fund.....\$250,000

36 *Provided*, That all expenditures from the compliance education fee fund
 37 shall be for the purposes of compliance education: *provided further*; That,
 38 notwithstanding the provisions of any statute to the contrary, during fiscal
 39 year 2013, the secretary of agriculture is hereby authorized to remit and
 40 designate amounts of moneys collected for civil fines and penalties by the
 41 department of agriculture to the state treasurer for deposit in the state
 42 treasury in accordance with the provisions of K.S.A. 75-4215, and
 43 amendments thereto, to the credit of the compliance education fee fund:

1 *And provided further*, That, upon receipt of each such remittance and
2 designation, the state treasurer shall credit the entire amount of such
3 remittance to the compliance education fee fund.

4 Laboratory testing services fee fund.....No limit

5 *Provided*, That all expenditures from the laboratory testing services fee
6 fund shall be for the purposes of providing laboratory testing of samples
7 upon request: *provided further*, That the secretary of agriculture is hereby
8 authorized to fix, charge and collect fees for such laboratory testing: *And*
9 *provided further*, That such fees shall be fixed in order to recover all or
10 part of the costs incurred to provide the services and any other necessary
11 and incidental expenses incurred in conjunction with such laboratory
12 testing: *And provided further*, That all moneys received for such fees shall
13 be deposited in the state treasury in accordance with the provisions of
14 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
15 laboratory testing services fee fund.

16 Arkansas river gaging fund.....No limit

17 (c) There is appropriated for the above agency from the state water
18 plan fund for the fiscal year ending June 30, 2013, for the water plan
19 project or projects specified, the following:

20 Water resources cost share.....\$2,008,700

21 *Provided*, That any unencumbered balance in the water resources cost
22 share account in excess of \$100 as of June 30, 2012, is hereby
23 reappropriated for fiscal year 2013: *provided further*, That the initial
24 allocation for grants to conservation districts for fiscal year 2013 shall be
25 made on a priority basis, as determined by the secretary of agriculture and
26 the provisions of the state water plan: *And provided further*, That
27 expenditures from this account for contractual technical expertise and/or
28 non-salary administration expenditures of the division of conservation of
29 the Kansas department of agriculture shall not exceed the amount equal to
30 6.0% of the budget amount for fiscal year 2012 for the water resources
31 cost share account.

32 Nonpoint source pollution assistance.....\$2,008,691

33 *Provided*, That any unencumbered balance in the nonpoint source
34 pollution assistance account in excess of \$100 as of June 30, 2012, is
35 hereby reappropriated for fiscal year 2013.

36 Conservation district aid.....\$2,260,000

37 *Provided*, That any unencumbered balance in the conservation district
38 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
39 for fiscal year 2013.

40 Watershed dam construction.....\$625,000

41 *Provided*, That any unencumbered balance in the watershed dam
42 construction account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013: *provided further*, That expenditures

1 from the watershed dam construction account are hereby authorized for
 2 engineering contracts for watershed planning as determined by the
 3 secretary of agriculture.

4 Lake restoration.....\$190,000

5 *Provided*, That any unencumbered balance in the lake restoration
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013.

8 Kansas water quality buffer initiatives.....\$270,000

9 *Provided*, That any unencumbered balance in the Kansas water quality
 10 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013: *provided further*, That all expenditures
 12 from the Kansas water quality buffer initiatives account shall be for grants
 13 or incentives to install water quality best management practices: *And*
 14 *provided further*, That such expenditures may be made from this account
 15 from the approved budget amount for fiscal year 2013 in accordance with
 16 contracts, which are hereby authorized to be entered into by the secretary
 17 of agriculture, for such grants or incentives.

18 Riparian and wetland program.....\$165,000

19 *Provided*, That any unencumbered balance in the riparian and wetland
 20 program account in excess of \$100 as of June 30, 2012, is hereby
 21 reappropriated for fiscal year 2013.

22 Basin management.....\$667,551

23 *Provided*, That any unencumbered balance in the basin management
 24 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 25 fiscal year 2013.

26 Water use.....\$60,000

27 *Provided*, That any unencumbered balance in the water use account in
 28 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 29 2013.

30 Interstate water issues.....\$481,511

31 *Provided*, That any unencumbered balance in the interstate water issues
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 33 fiscal year 2013.

34 Water transition assistance program.....\$924,014

35 *Provided*, That any unencumbered balance in the water transition
 36 assistance program account in excess of \$100 as of June 30, 2012, is
 37 hereby reappropriated for fiscal year 2013.

38 (d) During the fiscal year ending June 30, 2013, the secretary of
 39 agriculture, with the approval of the director of the budget, may transfer
 40 any part of any item of appropriation for fiscal year 2013 from the state
 41 water plan fund for the Kansas department of agriculture to another item
 42 of appropriation for fiscal year 2013 from the state water plan fund for the
 43 Kansas department of agriculture: *Provided*, That the secretary of

1 agriculture shall certify each such transfer to the director of accounts and
2 reports and shall transmit a copy of each such certification to: (1) The
3 director of legislative research; (2) the chairperson of the house of
4 representatives agriculture and natural resources budget committee; and
5 (3) the appropriate chairperson of the subcommittee on agriculture of the
6 senate committee on ways and means.

7 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,
8 and amendments thereto, or any other statute, the director of accounts and
9 reports shall transfer \$112,234 from the state highway fund of the
10 department of transportation to the water structures – state highway fund
11 of the Kansas department of agriculture.

12 (f) There is appropriated for the above agency from the state
13 economic development initiatives fund for the fiscal year ending June 30,
14 2013, the following:

15 Agriculture marketing program.....\$627,530

16 *Provided*, That expenditures may be made from the agriculture
17 marketing program account for loans pursuant to loan agreements which
18 are hereby authorized to be entered into by the secretary of agriculture in
19 accordance with repayment provisions and other terms and conditions as
20 may be prescribed by the secretary of agriculture therefor under the
21 agricultural value added center program.

22 Sec. 116.

23 STATE FAIR BOARD

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures, other than refunds authorized by law and
28 remittances of sales tax to the department of revenue, shall not exceed the
29 following:

30 State fair fee fund.....No limit

31 *Provided*, That expenditures from the state fair fee fund for official
32 hospitality shall not exceed \$15,000.

33 State fair federal transfer fund.....No limit

34 State fair special cash fund.....No limit

35 State fair debt service special revenue fund.....No limit

36 (b) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2013, the following:

38 State fair debt service.....\$854,331

39 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
40 director of accounts and reports shall transfer \$400,000 from the state
41 economic development initiatives fund to the state fair capital
42 improvements fund of the state fair board.

43 Sec. 117.

KANSAS WATER OFFICE

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(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Water resources operating expenditures.....\$1,322,121

Provided, That any unencumbered balance in the water resources operating expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*, That expenditures from this account for official hospitality shall not exceed \$250.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Local water project match fund.....No limit

Provided, That all moneys received from local government entities and instrumentalities to be used to match funds for water projects shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the local water project match fund: *provided further*, That all moneys credited to this fund shall be used to match state funds or federal funds, or both for water projects.

Water supply storage assurance fund.....No limit

Provided, That no additional water supply storage space shall be purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal year 2013, unless a contract is entered into under the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and amendments thereto, to supply water to users which is not held under contract in such reservoirs.

Water supply storage acquisition fund.....No limit

State conservation storage water supply fund.....No limit

Water marketing fund.....No limit

EPA wetland grant – federal fund.....No limit

General fees fund.....No limit

Provided, That expenditures may be made from the general fees fund for operating expenditures for the Kansas water office, including training and informational programs and official hospitality: *provided further*, That the director of the Kansas water office is hereby authorized to fix, charge and collect fees for such programs: *And provided further*, That fees for such programs shall be fixed in order to recover all or part of the operating expenses incurred for such programs, including official hospitality: *And provided further*, That all fees received for such programs and all fees received for providing access to or for furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the

- 1 general fees fund.
- 2 Indirect cost fund.....No limit
- 3 Motor pool vehicle replacement fund.....No limit
- 4 Reservoir storage beneficial use fund.....No limit
- 5 *Provided*, That expenditures may be made by the above agency from
- 6 the reservoir storage beneficial use fund to call water into service for
- 7 beneficial uses or to complete studies or take actions necessary to ensure
- 8 reservoir storage sustainability, subject to the availability of moneys
- 9 credited to the reservoir storage beneficial use fund.
- 10 Arkansas river water conservation projects fund.....No limit
- 11 Republican river water conservation projects – Nebraska moneys fund. .No
- 12 limit
- 13 Republican river water conservation projects – Colorado moneys fund...No
- 14 limit
- 15 Lower Smoky Hill water supply access fund.....No limit
- 16 (c) There is appropriated for the above agency from the state water
- 17 plan fund for the fiscal year ending June 30, 2013, for the state water plan
- 18 project or projects specified, the following:
- 19 Assessment and evaluation.....\$540,000
- 20 *Provided*, That any unencumbered balance in the assessment and
- 21 evaluation account in excess of \$100 as of June 30, 2012, is hereby
- 22 reappropriated for fiscal year 2013.
- 23 GIS data base development.....\$170,000
- 24 *Provided*, That any unencumbered balance in the GIS data base
- 25 development account in excess of \$100 as of June 30, 2012, is hereby
- 26 reappropriated for fiscal year 2013.
- 27 MOU – storage operations and maintenance.....\$360,364
- 28 *Provided*, That any unencumbered balance in the MOU – storage
- 29 operations and maintenance account in excess of \$100 as of June 30, 2012,
- 30 is hereby reappropriated for fiscal year 2013.
- 31 Stream gaging.....\$448,663
- 32 *Provided*, That any unencumbered balance in the stream gaging
- 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 34 fiscal year 2013.
- 35 Suspended sediment monitoring.....\$100,000
- 36 *Provided*, That any unencumbered balance in the suspended sediment
- 37 monitoring account in excess of \$100 as of June 30, 2012, is hereby
- 38 reappropriated for fiscal year 2013.
- 39 Technical assistance to water users.....\$413,000
- 40 *Provided*, That any unencumbered balance in the technical assistance to
- 41 water users account in excess of \$100 as of June 30, 2012, is hereby
- 42 reappropriated for fiscal year 2013.
- 43 Wichita aquifer storage and recovery project.....\$500,000

1 *Provided*, That any unencumbered balance in the Wichita aquifer
2 recovery project account in excess of \$100 as of June 30, 2012, is hereby
3 reappropriated for fiscal year 2013.

4 Weather modification program.....\$200,000

5 *Provided*, That any unencumbered balance in the weather modification
6 program account in excess of \$100 as of June 30, 2012, is hereby
7 reappropriated for fiscal year 2013.

8 Any unencumbered balance in each of the following accounts in excess
9 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
10 Neosho river basin issues.

11 (d) During the fiscal year ending June 30, 2013, the director of the
12 Kansas water office, with approval of the director of the budget, may
13 transfer any part of any item of appropriation for fiscal year 2013 from the
14 state water plan fund for the Kansas water office to another item of
15 appropriation for fiscal year 2013 from the state water plan fund for the
16 Kansas water office: *Provided*, That the director of the Kansas water office
17 shall certify each such transfer to the director of accounts and reports and
18 shall transmit a copy of each such certification to: (1) The director of
19 legislative research; (2) the chairperson of the house of representatives
20 agriculture and natural resources budget committee; and (3) the
21 appropriate chairperson of the subcommittee on natural resources of the
22 senate committee on ways and means.

23 (e) During the fiscal year ending June 30, 2013, if it appears that the
24 resources are insufficient to meet in full the estimated expenditures as they
25 become due to meet the financial obligations imposed by law on the water
26 marketing fund of the Kansas water office as a result of a cash flow
27 shortfall, the pooled money investment board is authorized and directed to
28 loan to the director of the Kansas water office a sufficient amount or
29 amounts of moneys to maintain the cash flow of the water marketing fund
30 upon approval of each such loan by the state finance council acting on this
31 matter which is hereby characterized as a matter of legislative delegation
32 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
33 3711c, and amendments thereto. No such loan shall be made unless the
34 terms have been approved by the director of the budget. A copy of the
35 terms of each such loan shall be submitted to the director of legislative
36 research. The pooled money investment board is authorized and directed to
37 use any moneys in the operating accounts, investment accounts or other
38 investments of the state of Kansas to provide the funds for each such loan.
39 Each such loan shall be repaid without interest within one year from the
40 date of the loan.

41 (f) During the fiscal year ending June 30, 2013, if it appears that the
42 resources are insufficient to meet in full the estimated expenditures as they
43 become due to meet the financial obligations imposed by law on the water

1 marketing fund of the Kansas water office as a result of increases in water
2 rates, fees or charges imposed by the federal government, the pooled
3 money investment board is authorized and directed to loan to the director
4 of the Kansas water office a sufficient amount or amounts of moneys to
5 reimburse the water marketing fund for increases in water rates, fees or
6 charges imposed by the federal government and to allow the Kansas water
7 office to spread such increases to consumers over a longer period, except
8 that no such loan shall be made unless the terms thereof have been
9 approved by the state finance council acting on this matter which is hereby
10 characterized as a matter of legislative delegation and subject to the
11 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
12 amendments thereto. The pooled money investment board is authorized
13 and directed to use any moneys in the operating accounts, investment
14 accounts or other investments of the state of Kansas to provide the funds
15 for each such loan. Each such loan shall bear interest at a rate equal to the
16 net earnings rate for the pooled money investment portfolio at the time of
17 the making of such loan. Such loan shall not be deemed to be an
18 indebtedness or debt of the state of Kansas within the meaning of section 6
19 of article 11 of the constitution of the state of Kansas. Upon certification to
20 the pooled money investment board by the director of the Kansas water
21 office of the amount of each loan authorized pursuant to this subsection,
22 the pooled money investment board shall transfer each such amount
23 certified by the director of the Kansas water office from the state bank
24 account or accounts to the water marketing fund of the Kansas water
25 office. The principal and interest of each loan authorized pursuant to this
26 subsection shall be repaid in payments payable at least annually for a
27 period of not more than five years.

28 (g) During the fiscal year ending June 30, 2013, the director of
29 accounts and reports shall transfer an amount or amounts specified by the
30 director of the Kansas water office prior to April 1, 2013, from the water
31 marketing fund to the state general fund, in accordance with the provisions
32 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
33 amendments thereto, and rules and regulations adopted thereunder, for the
34 purposes of making repayments to the state general fund for moneys
35 advanced for annual capital cost payments for water supply storage space
36 in reservoirs.

37 (h) During the fiscal year ending June 30, 2013, in addition to the
38 other purposes for which expenditures may be made by the Kansas water
39 office from moneys appropriated from the state general fund or any special
40 revenue fund or funds for the above agency for fiscal year 2013 by this or
41 other appropriation act of the 2012 regular session of the legislature,
42 expenditures shall be made by the Kansas water office from the state
43 general fund or from any special revenue fund or funds for fiscal year

1 2013, to provide for the Kansas water office to lead database coordination
2 of water quality and quantity data for all state water agencies and
3 cooperating federal agencies to facilitate policy-making and such other
4 matters relating thereto.

5 Sec. 118.

6 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

7 (a) Any unencumbered balance in the state parks operating
8 expenditures account of the state general fund in excess of \$100 as of June
9 30, 2012, is hereby reappropriated for fiscal year 2013.

10 (b) There is appropriated for the above agency from the state
11 economic development initiatives fund for the fiscal year ending June 30,
12 2013, the following:

13 Operating expenditures.....\$3,446,884

14 *Provided*, That any unencumbered balance in the operating
15 expenditures account in excess of \$100 as of June 30, 2012, is hereby
16 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
17 from this account for official hospitality shall not exceed \$1,000: *provided*
18 *further*; That, in addition to the other purposes for which expenditures may
19 be made by the above agency from the operating expenditures account for
20 fiscal year 2013, expenditures shall be made by the above agency from the
21 operating expenditures account for fiscal year 2013 to include a provision
22 on the calendar year 2013 applications for hunting licenses, fishing
23 licenses and annual park permits for the applicant to make a voluntary
24 contribution of \$2 or more to support the annual licenses issued to Kansas
25 disabled veterans, annual licenses issued to Kansas national guard
26 members, and annual park permits issued to Kansas national guard
27 members: *And provided further*; That all moneys received as voluntary
28 contributions to support the annual licenses issued to Kansas disabled
29 veterans, annual licenses issued to Kansas national guard members, and
30 annual park permits issued to Kansas national guard members shall be
31 deposited in the state treasury in accordance with the provisions of K.S.A.
32 75-4215, and amendments thereto, to the credit of the free licenses and
33 permits fund.

34 State parks operating expenditures.....\$2,300,871

35 *Provided*, That any unencumbered balance in the state parks operating
36 expenditures account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013.

38 Travel and tourism operating expenditures.....\$1,858,634

39 *Provided*, That additional expenditures may be made from the travel
40 and tourism operating expenditures account for fiscal year 2013 for the
41 purposes of compensating federal aid program expenditures if necessary in
42 order to comply with requirements established by the United States fish
43 and wildlife service for the utilization of federal aid funds: *provided*

1 *further*; That all such expenditures shall be in addition to any expenditure
 2 limitation imposed upon the travel and tourism operating expenditures
 3 account for fiscal year 2013: *And provided further*; That the secretary of
 4 wildlife, parks and tourism shall report all such expenditures to the
 5 governor and the legislature as appropriate: *And provided further*; That
 6 expenditures from this fund for official hospitality shall not exceed \$1,000.
 7 Reimbursement for annual licenses issued to national guard
 8 members.....\$36,342

9 *Provided*, That all moneys in the reimbursement for annual licenses
 10 issued to national guard members account shall be expended to pay the
 11 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 12 licenses issued for the calendar year 2013 to Kansas army or air national
 13 guard members, which licenses are hereby authorized to be issued without
 14 charge to such members in accordance with policies and procedures
 15 prescribed by the secretary of wildlife, parks and tourism therefor and
 16 subject to the limitation of the moneys appropriated and available in the
 17 reimbursement for annual licenses issued to national guard members
 18 account to pay the wildlife fee fund for such licenses: *Provided, however*;
 19 That no other hunting or fishing licenses or permits shall be eligible to be
 20 paid from this account: *provided further*; That any unencumbered balance
 21 in the reimbursement for annual licenses issued to national guard members
 22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 23 fiscal year 2013.

24 Reimbursement for annual park permits issued to national
 25 guard members.....\$17,922

26 *Provided*, That all moneys in the reimbursement for annual park
 27 permits issued to national guard members account shall be expended to
 28 pay the parks fee fund for the cost of fees for annual park vehicle permits
 29 issued for the calendar year 2013 to Kansas army or air national guard
 30 members, which annual park vehicle permits are hereby authorized to be
 31 issued without charge to such members in accordance with policies and
 32 procedures prescribed by the secretary of wildlife, parks and tourism
 33 therefor and subject to the limitation of the moneys appropriated and
 34 available in the reimbursement for annual park permits issued to national
 35 guard members account to pay the parks fee fund for such permits:
 36 *Provided, however*; That not more than one annual park vehicle permit per
 37 family shall be eligible to be paid from this account: *provided further*; That
 38 any unencumbered balance in the reimbursement for annual park permits
 39 issued to national guard members account in excess of \$100 as of June 30,
 40 2012, is hereby reappropriated for fiscal year 2013.

41 Reimbursement for annual licenses issued to Kansas
 42 disabled veterans.....\$39,827

43 *Provided*, That all moneys in the reimbursement for annual licenses

1 issued to Kansas disabled veterans account shall be expended to pay the
 2 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 3 licenses issued for the calendar year 2013 to Kansas disabled veterans,
 4 which licenses are hereby authorized to be issued without charge to such
 5 veterans in accordance with policies and procedures prescribed by the
 6 secretary of wildlife, parks and tourism therefor and subject to the
 7 limitation of the moneys appropriated and available in the reimbursement
 8 for annual licenses issued to Kansas disabled veterans account to pay the
 9 wildlife fee fund for such licenses: *Provided, however,* That to qualify for
 10 such license without charge, the resident disabled veteran shall have been
 11 separated from the armed services under honorable conditions, have a
 12 disability certified by the Kansas commission on veterans affairs as being
 13 service connected and such service connected disability is equal to or
 14 greater than 30%: *provided further,* That no other hunting or fishing
 15 licenses or permits shall be eligible to be paid from this account: *And*
 16 *provided further,* That any unencumbered balance in the reimbursement for
 17 annual licenses issued to Kansas disabled veterans account in excess of
 18 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

19 (c) There is appropriated for the above agency from the expanded
 20 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 21 following:

22 Cabin loan payoff.....\$1,785,473

23 (d) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Wildlife fee fund.....\$24,176,067

29 *Provided,* That additional expenditures may be made from the wildlife
 30 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 31 program expenditures if necessary in order to comply with requirements
 32 established by the United States fish and wildlife service for the utilization
 33 of federal aid funds: *provided further,* That all such expenditures shall be
 34 in addition to any expenditure limitation imposed upon the wildlife fee
 35 fund for fiscal year 2013: *And provided further,* That the secretary of
 36 wildlife, parks and tourism shall report all such expenditures to the
 37 governor and the legislature as appropriate: *And provided further,* That
 38 expenditures from this fund for official hospitality shall not exceed \$1,000.

39 Parks fee fund.....\$5,625,197

40 *Provided,* That additional expenditures may be made from the parks fee
 41 fund for fiscal year 2013 for the purposes of compensating federal aid
 42 program expenditures if necessary in order to comply with requirements
 43 established by the United States fish and wildlife service for the utilization

1 of federal aid funds: *provided further*, That all such expenditures shall be
 2 in addition to any expenditure limitation imposed upon the parks fee fund
 3 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 4 parks and tourism shall report all such expenditures to the governor and
 5 the legislature as appropriate.

6 Boating fee fund.....\$956,460
 7 *Provided*, That additional expenditures may be made from the boating
 8 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 9 program expenditures if necessary in order to comply with requirements
 10 established by the United States fish and wildlife service for the utilization
 11 of federal aid funds: *provided further*, That all such expenditures shall be
 12 in addition to any expenditure limitation imposed upon the boating fee
 13 fund for fiscal year 2013: *And provided further*, That the secretary of
 14 wildlife, parks and tourism shall report all such expenditures to the
 15 governor and the legislature as appropriate: *And provided further*, That
 16 expenditures from this fund for official hospitality shall not exceed \$1,000.

17 Central aircraft fund.....No limit
 18 *Provided*, That expenditures may be made by the above agency from
 19 the central aircraft fund for aircraft operating expenditures, for aircraft
 20 maintenance and repair, to provide aircraft services to other state agencies,
 21 and for the purchase of state aircraft insurance: *provided further*, That the
 22 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 23 and collect fees for the provision of aircraft services to other state
 24 agencies: *And provided further*, That such fees shall be fixed to recover all
 25 or part of the operating expenditures incurred in providing such services:
 26 *And provided further*, That all fees received for such services shall be
 27 credited to the central aircraft fund.

28 Department access roads fund.....\$1,095,398
 29 Wildlife and parks nonrestricted fund.....No limit
 30 Prairie spirit rails-to-trails fee fund.....No limit
 31 Nongame wildlife improvement fund.....No limit
 32 Nongame wildlife improvement fund – federal.....No limit
 33 Wildlife conservation fund.....No limit
 34 Federally licensed wildlife areas fund.....No limit
 35 State agricultural production fund.....No limit
 36 Land and water conservation fund – state.....No limit
 37 Land and water conservation fund – local.....No limit
 38 Development and promotions fund.....No limit
 39 Department of wildlife and parks private gifts and donations fund. No limit
 40 Fish and wildlife restitution fund.....No limit
 41 Parks restitution fund.....No limit
 42 Nonfederal grants fund.....No limit
 43 Disaster grants – public assistance fund.....No limit

1	Soil/water conservation fund	No limit
2	Navigation projects fund.....	No limit
3	Recreation resource management fund.....	No limit
4	Cooperative endangered species conservation fund.....	No limit
5	Landowner incentive program fund.....	No limit
6	Bulletproof vest partnership fund.....	No limit
7	Recreational trails program fund.....	No limit
8	Highway planning/construction fund.....	No limit
9	Plant/animal disease and pest control fund.....	No limit
10	Americorps – ARRA fund	No limit
11	Cooperative forestry assistance fund.....	No limit
12	North America wetland conservation fund.....	No limit
13	Wildlife services fund.....	No limit
14	Fish/wildlife management assistance fund.....	No limit
15	Fish/wildlife core act fund	No limit
16	Watershed protection/flood prevention fund.....	No limit
17	Suspense fund.....	No limit
18	Employee maintenance deduction clearing fund.....	No limit
19	Cabin revenue fund.....	No limit
20	Boating fund – federal.....	No limit
21	Wildlife fund – federal.....	No limit
22	Wildlife conservation fund – federal.....	No limit
23	Feed the hungry fund.....	No limit
24	State wildlife grants fund	No limit
25	Boating safety financial assistance fund.....	No limit
26	Wildlife restoration fund.....	No limit
27	Sportfish restoration fund.....	No limit
28	Outdoor recreation acquisition, development and planning fund....	No limit
29	Publication and other sales fund.....	No limit
30	Free licenses and permits fund	No limit
31	Enforce underage drinking law fund.....	No limit
32	Migratory bird monitoring.....	No limit
33	Voluntary public access.....	No limit

34 (e) In addition to other purposes for which expenditures may be made
35 by the Kansas department of wildlife, parks and tourism from moneys
36 appropriated from the state general fund or any special revenue fund or
37 funds for fiscal year 2013 by this or other appropriation act of the 2012
38 regular session of the legislature, expenditures may be made by the Kansas
39 department of wildlife, parks and tourism from moneys appropriated from
40 the state general fund or from any special revenue fund or funds for fiscal
41 year 2013 to negotiate and enter into contracts for promotional advertising
42 services for the performance of the powers, duties and functions of the
43 Kansas department of wildlife, parks and tourism: *Provided*, That all such

1 contracts shall not be subject to the competitive bidding requirements of
2 K.S.A. 75-3739, and amendments thereto.

3 Sec. 119.

4 DEPARTMENT OF TRANSPORTATION

5 (a) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 State highway fund.....No limit

10 *Provided*, That no expenditures may be made from the state highway
11 fund other than for the purposes specifically authorized by this or other
12 appropriation act.

13 Special city and county highway fund.....No limit

14 County equalization and adjustment fund.....\$2,500,000

15 Highway special permits fund.....No limit

16 Highway bond debt service fund.....No limit

17 Rail service improvement fund.....No limit

18 Transportation revolving fund.....No limit

19 Rail service assistance program loan guarantee fund.....No limit

20 Railroad rehabilitation loan guarantee fundNo limit

21 *Provided*, That expenditures from the railroad rehabilitation loan
22 guarantee fund shall not exceed the amount which the secretary of
23 transportation is obligated to pay during the fiscal year ending June 30,
24 2013, in satisfaction of liabilities arising from the unconditional guarantee
25 of payment which was entered into by the secretary of transportation in
26 connection with the mid-states port authority federally taxable revenue
27 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
28 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
29 5031, and amendments thereto.

30 Interagency motor vehicle fuel sales fund.....No limit

31 *Provided*, That expenditures may be made from the interagency motor
32 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
33 highway patrol: *provided further*, That the secretary of transportation is
34 hereby authorized to fix, charge and collect fees for motor vehicle fuel
35 sold to the Kansas highway patrol: *And provided further*, That such fees
36 shall be fixed in order to recover all or part of the expenses incurred in
37 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
38 *further*, That all fees received for such sales of motor vehicle fuel shall be
39 credited to the interagency motor vehicle fuel sales fund.

40 Coordinated public transportation assistance fund.....No limit

41 Public use general aviation airport development fund.....No limit

42 Highway bond proceeds fund.....No limit

43 Communication system revolving fund.....No limit

- 1 Traffic records enhancement fund.....No limit
- 2 Other federal grants fund.....No limit
- 3 Kansas intermodal transportation revolving fund.....No limit
- 4 (b) Expenditures may be made by the above agency for the fiscal year
- 5 ending June 30, 2013, from the state highway fund for the following
- 6 specified purposes: *Provided*, That expenditures from the state highway
- 7 fund for fiscal year 2013 other than refunds authorized by law for the
- 8 following specified purposes shall not exceed the limitations prescribed
- 9 therefor as follows:
- 10 Agency operations.....\$284,526,341
- 11 *Provided*, That expenditures from the agency operations account of the
- 12 state highway fund for official hospitality by the secretary of transportation
- 13 shall not exceed \$5,000: *provided further*, That expenditures may be made
- 14 from this account for engineering services furnished to counties for road
- 15 and bridge projects under K.S.A. 68-402e, and amendments thereto.
- 16 Conference fees.....No limit
- 17 *Provided*, That the secretary of transportation is hereby authorized to
- 18 fix, charge and collect conference, training and workshop attendance and
- 19 registration fees for conferences, training seminars and workshops
- 20 sponsored or cosponsored by the department: *provided further*, That such
- 21 fees shall be deposited in the state treasury and credited to the conference
- 22 fees account of the state highway fund: *And provided further*, That
- 23 expenditures may be made from this account to defray all or part of the
- 24 costs of the conferences, training seminars and workshops.
- 25 Substantial maintenance.....No limit
- 26 ClaimsNo limit
- 27 Payments for city connecting links.....\$3,360,000
- 28 Federal local aid programs.....No limit
- 29 Bond services fees.....No limit
- 30 Construction, remodeling and special maintenance projects for buildings\$0
- 31 *Provided*, That expenditures may be made from the construction,
- 32 remodeling and special maintenance projects for buildings account of the
- 33 state highway fund of amounts in unexpended balances as of June 30,
- 34 2012, in capital improvement project accounts of projects approved for
- 35 prior fiscal years: *provided further*, That expenditures from this account of
- 36 amounts in such unexpended balances shall be in addition to any
- 37 expenditure limitation imposed on this account for fiscal year 2013.
- 38 Other capital improvements.....No limit
- 39 *Provided*, That the secretary of transportation is authorized to make
- 40 expenditures from the other capital improvements account to undertake a
- 41 program to assist cities and counties with railroad crossings of roads not
- 42 on the state highway system.
- 43 (c) (1) In addition to the other purposes for which expenditures may

1 be made by the above agency from the state highway fund for fiscal year
 2 2013, expenditures may be made by the above agency from the following
 3 capital improvement account or accounts of the state highway fund for
 4 fiscal year 2013 for the following capital improvement project or projects,
 5 subject to the expenditure limitations prescribed therefor:

6 Buildings – rehabilitation and repair	\$3,374,157
7 Buildings – reroofing.....	\$368,826
8 Buildings – other construction, renovation and repair.....	\$3,031,432

9 (2) In addition to the other purposes for which expenditures may be
 10 made by the above agency from the state highway fund for fiscal year
 11 2013, expenditures may be made by the above agency from the state
 12 highway fund for fiscal year 2013 from the unencumbered balance as of
 13 June 30, 2012, in each capital improvement project account for a building
 14 or buildings in the state highway fund for one or more projects approved
 15 for prior fiscal years: *Provided*, That all expenditures from the
 16 unencumbered balance in any such project account of the state highway
 17 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
 18 balance in such project account on June 30, 2012, subject to the provisions
 19 of section (d): *provided further*, That all expenditures from any such
 20 project account shall be in addition to any expenditure limitation imposed
 21 on the state highway fund for fiscal year 2013.

22 (d) During the fiscal year ending June 30, 2013, the secretary of
 23 transportation, with the approval of the director of the budget, may transfer
 24 any part of any item of appropriation in a capital improvement project
 25 account for a building or buildings for fiscal year 2013 from the state
 26 highway fund for the department of transportation to another item of
 27 appropriation in a capital improvement project account for a building or
 28 buildings for fiscal year 2013 from the state highway fund for the
 29 department of transportation: *Provided*, That the secretary of transportation
 30 shall certify each such transfer to the director of accounts and reports and
 31 shall transmit a copy of each such certification to the director of legislative
 32 research.

33 (e) On April 1, 2013, the director of accounts and reports shall
 34 transfer from the motor pool service fund of the department of
 35 administration to the state highway fund of the department of
 36 transportation an amount determined to be equal to the sum of the annual
 37 vehicle registration fees for each vehicle owned or leased by the state or
 38 any state agencies in accordance with K.S.A. 75-4611, and amendments
 39 thereto.

40 (f) During the fiscal year ending June 30, 2013, upon notification
 41 from the secretary of transportation that an amount is due and payable
 42 from the railroad rehabilitation loan guarantee fund, the director of
 43 accounts and reports shall transfer from the state highway fund to the

1 railroad rehabilitation loan guarantee fund the amount certified by the
 2 secretary as due and payable.

3 (g) Any payment for services during the fiscal year ending June 30,
 4 2013, from the state highway fund to other state agencies shall be in
 5 addition to any expenditure limitation imposed on the state highway fund
 6 for fiscal year 2013.

7 (h) For the fiscal year ending June 30, 2013, the department of
 8 transportation shall prepare and submit along with the documents required
 9 under K.S.A. 75-3717, and amendments thereto, additional documents that
 10 present the revenues, transfers, and expenditures that are considered to be
 11 in support of the transportation works for Kansas program (T-WORKS)
 12 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
 13 *Provided*, That documents shall include both reportable as well as
 14 nonreportable and off-budget items that reflect the revenues, transfers and
 15 expenditures associated with the comprehensive transportation program.

16 (i) During the fiscal year ending June 30, 2013, no expenditures shall
 17 be made by the above agency from any moneys appropriated from the
 18 state general fund or any special revenue fund or funds for the fiscal year
 19 ending June 30, 2013, to participate in TIGER IV grant programs.

20 Sec. 120.

21 *Position limitations.* (a) The number of full-time and regular part-time
 22 positions equated to full-time, excluding seasonal and temporary positions,
 23 paid from appropriations for the fiscal year ending June 30, 2013, made in
 24 this or other appropriation act of the 2012 regular session of the legislature
 25 for the following agencies shall not exceed the following, except upon
 26 approval of the state finance council or pursuant to subsection (b):

27 Attorney General.....	106.50
28 Secretary of State.....	51.00
29 State Treasurer.....	46.50
30 Insurance Department.....	122.36

31 *Provided*, That any attorney positions established in the insurance
 32 department for the purpose of defense of the workers compensation fund
 33 shall be in addition to any limitation imposed on the full-time and regular
 34 part-time equivalent number of positions, excluding seasonal and
 35 temporary positions, paid from appropriations made for fiscal year 2013
 36 for the department of insurance.

37 Department of Commerce.....	235.00
38 Health Care Stabilization Fund Board of Governors.....	18.00
39 Judicial Council.....	4.00
40 Kansas Human Rights Commission.....	23.00
41 State Corporation Commission.....	209.00
42 Citizens' Utility Ratepayer Board.....	6.00
43 Department of Administration.....	542.25

1	Office of Administrative Hearings.....	13.00
2	State Court of Tax Appeals.....	19.00
3	Department of Revenue.....	994.00
4	Kansas Lottery.....	96.00
5	Kansas Racing and Gaming Commission – state racing operations	
6	and expanded gaming regulation division.....	74.00
7	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
8	Department of Labor.....	489.00
9	Kansas Commission on Veterans Affairs.....	333.00
10	Department of Health and Environment – Division of Health.....	536.93
11	Department of Health and Environment – Division of	
12	Environment.....	404.63
13	Kansas Department for Aging and Disability Services.....	277.25
14	Kansas Department for Children and Families.....	3,010.63
15	Kansas Neurological Institute.....	469.70
16	Larned State Hospital.....	866.20
17	Osawatomie State Hospital.....	386.40
18	Parsons State Hospital and Training Center.....	437.20
19	Rainbow Mental Health Facility.....	109.20
20	Kansas Guardianship Program.....	10.00
21	State Library	24.00
22	Kansas State School for the Blind.....	82.50
23	Kansas State School for the Deaf.....	150.50
24	State Historical Society.....	117.00
25	State Board of Regents.....	62.50
26	Department of Corrections.....	3,058.00
27	Provided ,That, if 2012 Senate Bill No. 434, or any other legislation	
28	which grants the secretary of corrections the authority to purchase the St.	
29	Francis Boy’s Home in Ellsworth County, Kansas, is not passed by the	
30	legislature during the 2012 regular session and enacted into law, then on	
31	July 1, 2012, the position limitation for the above agency for the fiscal	
32	year ending June 30, 2013, by this section is hereby decreased from	
33	3,058.0 to 3,043.0.	
34	Juvenile Justice Authority.....	468.50
35	Adjutant General.....	197.00
36	State Fire Marshal.....	48.00
37	Attorney General – Kansas Bureau of Investigation.....	218.00
38	Emergency Medical Services Board.....	14.00
39	Kansas Sentencing Commission.....	8.00
40	Kansas Commission on Peace Officers' Standards and Training.....	7.00
41	Kansas Department of Agriculture.....	364.49
42	State Fair Board.....	25.00
43	Kansas Water Office.....	21.00

1 Kansas Department of Wildlife, Parks and Tourism.....418.50
 2 Department of Transportation.....2,829.50
 3 (b) During the fiscal year ending June 30, 2013, the secretary of
 4 aging and disability services may increase the position limitation for the
 5 Kansas department for aging and disability services or for any institution
 6 or facility under the general supervision and management of the secretary
 7 of aging and disability services by making a corresponding decrease in the
 8 position limitation for either the Kansas department for aging and
 9 disability services or any institution or facility under the general
 10 supervision and management of the secretary of aging and disability
 11 services. The secretary of aging and disability services shall certify each
 12 such increase and corresponding decrease to the director of personnel
 13 services of the department of administration and shall transmit a copy of
 14 each such certification to the director of legislative research and the
 15 director of the budget.

16 (c) During the fiscal year ending June 30, 2013, the attorney general
 17 may authorize full-time non-FTE unclassified permanent positions and
 18 regular part-time non-FTE unclassified permanent positions, for the
 19 Kansas bureau of investigation that are paid from appropriations for the
 20 attorney general – Kansas bureau of investigation for fiscal year 2013
 21 made in this or other appropriation act of the 2012 regular session of the
 22 legislature, which shall be in addition to the number of full-time and
 23 regular part-time positions equated to full-time, excluding seasonal and
 24 temporary positions, authorized for fiscal year 2013 for the attorney
 25 general – Kansas bureau of investigation. The attorney general shall certify
 26 each such authorization for non-FTE unclassified permanent positions for
 27 the Kansas bureau of investigation to the director of personnel services of
 28 the department of administration and shall transmit a copy of each such
 29 certification to the director of legislative research and the director of the
 30 budget.

31 Sec. 121.

32 JUDICIAL BRANCH

33 (a) On and after the effective date of this act, during the fiscal year
 34 ending June 30, 2012, notwithstanding any provisions of K.S.A. 20-1a01,
 35 and amendments thereto, to the contrary, the first \$800,000 received by the
 36 state treasurer from fees, costs, other charges or penalties of the state board
 37 of law examiners from bar discipline program administration and activities
 38 pursuant to K.S.A. 20-1a01, and amendments thereto, shall be deposited in
 39 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 40 amendments thereto, to the credit of the judicial branch surcharge fund of
 41 the judicial branch: *Provided*, That, after \$800,000 has been deposited in
 42 the state treasury to the credit of the judicial branch surcharge fund during
 43 fiscal year 2012 pursuant to this subsection, all moneys remitted to the

1 state treasurer from fees, costs, other charges or penalties of the state board
2 of law examiners from bar discipline program administration and activities
3 during fiscal year 2012 shall be deposited in the state treasury to the credit
4 of the bar discipline fee fund in accordance with the provisions of K.S.A.
5 20-1a01, and amendments thereto.

6 (b) On and after the effective date of this act, during the fiscal year
7 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
8 and amendments thereto, or any other statute, the director of accounts and
9 reports is hereby authorized and directed to pay \$600,000 from the judicial
10 branch education fund to the judicial branch surcharge fund.

11 (c) On July 1, 2012, or as soon thereafter as moneys are available,
12 notwithstanding the provisions of K.S.A. 20-3207, and amendments
13 thereto, or any other statute, the state treasurer is hereby authorized and
14 directed to pay \$800,000 from the judicial performance fund of the judicial
15 council to the bar discipline fee fund of the judicial branch: *Provided*, That
16 such amount shall be paid to the bar discipline fee fund to reimburse the
17 bar discipline fee fund for the amount credited to the judicial branch
18 surcharge fund pursuant to subsection (a).

19 Sec. 122. (a) During the fiscal year ending June 30, 2013, no state
20 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
21 this or other appropriation act of the 2012 regular session of the legislature
22 shall expend any moneys appropriated for the fiscal year ending June 30,
23 2013, from the state general fund or in any special revenue fund or funds
24 for such state agency by chapter 118 of the 2011 Session Laws of Kansas
25 or by this or other appropriation act of the 2012 regular session of the
26 legislature, for acquisition of a new or used passenger car or truck as a
27 replacement for a passenger car or truck owned by the state agency, unless:

28 (1) The passenger car or truck being replaced has an unadjusted
29 odometer reading of 180,000 miles or more; or

30 (2) the passenger car or truck being replaced requires repairs which
31 are estimated to cost more than the amount equal to 30.0 % of the
32 replacement value of a new or used passenger car or truck of the same
33 class, as the case may be, including parts and labor, in order to be safe to
34 drive.

35 (b) As used in this section:

36 (1) "State agency" means each state agency named in chapter 118 of
37 the 2011 Session Laws of Kansas or in this or other appropriation act of
38 the 2012 regular session of the legislature, except that state agency shall
39 not include the Kansas highway patrol;

40 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-
41 1445, and amendments thereto; and

42 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
43 amendments thereto.

1 Sec. 123. (a) In addition to the other purposes for which expenditures
 2 may be made by the legislature from the operations (including official
 3 hospitality) account of the state general fund for the fiscal year ending
 4 June 30, 2013, expenditures shall be made by the legislature from the
 5 operations (including official hospitality) account of the state general fund
 6 for fiscal year 2013 for an additional amount of allowance equal to the
 7 amount required to provide, along with the amount of allowance otherwise
 8 payable from appropriations for the legislature to each member of the
 9 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
 10 amendments thereto, an aggregate amount of allowance: (A) Equal to
 11 \$354.15 for the two-week period which coincides with the first biweekly
 12 payroll period which is chargeable to fiscal year 2012 and for each of the
 13 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
 14 two-week period which coincides with the biweekly payroll period which
 15 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
 16 each of the four ensuing two-week periods thereafter, for each member of
 17 the legislature to defray expenses incurred between sessions of the
 18 legislature for postage, telephone, office and other incidental expenses,
 19 which are chargeable to fiscal year 2013, notwithstanding the provisions of
 20 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures
 21 under this subsection (a) for such purposes shall be made otherwise in the
 22 same manner that such allowance is payable to such members of the
 23 legislature for such two-week periods for which such allowance is payable
 24 in accordance with this subsection (a) and which are chargeable to fiscal
 25 year 2013.

26 Sec. 124.

27 DEPARTMENT OF ADMINISTRATION

28 (a) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2013, for the capital improvement
 30 project or projects specified, the following:

31 Rehabilitation and repair for state facilities.....\$153,737

32 *Provided*, That any unencumbered balance in the rehabilitation and
 33 repair for state facilities account in excess of \$100 as of June 30, 2012, is
 34 hereby reappropriated for fiscal year 2013.

35 Judicial center rehabilitation and repair.....\$76,939

36 *Provided*, That any unencumbered balance in the judicial center
 37 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is
 38 hereby reappropriated for fiscal year 2013.

39 Replace Docking chillers.....\$483,885

40 National bio and agro-defense facility – debt service.....\$2,780,807

41 Kansas department of transportation – CTP – debt service.....\$16,150,775

42 Statehouse improvements – debt service.....\$13,502,124

43 Capitol complex repair and rehabilitation.....\$2,303,075

1 Restructuring debt service.....\$2,220,675

2 (b) There is appropriated for the above agency from the expanded
 3 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
 4 capital improvement project or projects specified, the following:

5 Statehouse improvements – debt service.....\$8,926,985

6 Statehouse parking garage – debt service.....\$10,137,244

7 Judicial center improvements – debt service.....\$445,297

8 (c) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:

12 Veterans memorial fund.....No limit

13 State facilities gift fund.....No limit

14 Master lease program fund.....No limit

15 State buildings depreciation fund.....No limit

16 Executive mansion gifts fund.....No limit

17 Topeka state hospital cemetery memorial gift fund.....No limit

18 Landon state office building repair expense fund.....No limit

19 MacVicar avenue assessment expense fund.....No limit

20 Capitol area plaza authority planning fund.....No limit

21 *Provided*, That the secretary of administration may accept gifts,
 22 donations and grants of money, including payments from local units of city
 23 and county government, for the development of a new master plan for the
 24 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 25 amendments thereto: *provided further*, That all such gifts, donations and
 26 grants shall be deposited in the state treasury in accordance with the
 27 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
 28 capitol area plaza authority planning fund.

29 (d) In addition to the other purposes for which expenditures may be
 30 made by the above agency from the building and ground fund for fiscal
 31 year 2013, expenditures may be made by the above agency from the
 32 following capital improvement account or accounts of the building and
 33 ground fund for fiscal year 2013 for the following capital improvement
 34 project or projects, subject to the expenditure limitations prescribed
 35 therefor:

36 Motor pool shop – debt service.....No limit

37 Paint and grounds shop – debt service.....No limit

38 Parking improvements and repair.....No limit

39 (e) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the building and ground fund for fiscal
 41 year 2013, expenditures may be made by the above agency from the
 42 building and ground fund for fiscal year 2013 from any unencumbered
 43 balance as of June 30, 2012, in each of the following capital improvement

1 accounts of the building and ground fund: Parking improvements and
 2 repair: *Provided*, That the expenditures for fiscal year 2013 from the
 3 unencumbered balance of any such account shall not exceed the amount of
 4 the unencumbered balance in such account on June 30, 2012: *provided*
 5 *further*, That all expenditures from the building and ground fund for the
 6 fiscal year 2013 from the unencumbered balance in any such account shall
 7 be in addition to any expenditure limitation imposed on the building and
 8 ground fund for the fiscal year 2013.

9 (f) In addition to the other purposes for which expenditures may be
 10 made by the above agency from the state buildings depreciation fund for
 11 fiscal year 2013, expenditures may be made by the above agency from the
 12 following capital improvement account or accounts of the state buildings
 13 depreciation fund for fiscal year 2013 for the following capital
 14 improvement project or projects, subject to the expenditure limitations
 15 prescribed therefor:

16 State of Kansas facilities projects – debt service.....No limit
 17 Rehabilitation and repair.....\$400,000

18 *Provided*, That all expenditures from each such capital improvement
 19 account shall be in addition to any expenditure limitation imposed on the
 20 state buildings depreciation fund for fiscal year 2013.

21 (g) In addition to the other purposes for which expenditures may be
 22 made by the above agency from the state buildings depreciation fund for
 23 fiscal year 2013, expenditures may be made by the above agency from the
 24 state buildings depreciation fund for fiscal year 2013 from the
 25 unencumbered balance as of June 30, 2012, in each capital improvement
 26 account of the state buildings depreciation fund for one or more projects
 27 approved for prior fiscal years: *Provided*, That expenditures from the
 28 unencumbered balance in any such account shall not exceed the amount of
 29 the unencumbered balance in such account on June 30, 2012: *provided*
 30 *further*, That all expenditures from any such account shall be in addition to
 31 any expenditure limitation imposed on the state buildings depreciation
 32 fund for fiscal year 2013.

33 (h) In addition to the other purposes for which expenditures may be
 34 made by the above agency from the state buildings operating fund for
 35 fiscal year 2013, expenditures may be made by the above agency from the
 36 following capital improvement account or accounts of the state buildings
 37 operating fund for fiscal year 2013 for the following capital improvement
 38 project or projects, subject to the expenditure limitations prescribed
 39 therefor:

40 Memorial hall – debt service.....No limit
 41 Docking cooling towers replacement – debt serviceNo limit
 42 Eisenhower building purchase and renovation – debt service.....No limit

43 (i) In addition to the other purposes for which expenditures may be

1 made from the intragovernmental printing service fund for fiscal year
 2 2013, expenditures may be made by the above agency from the following
 3 capital improvement account or accounts of the intragovernmental printing
 4 service fund for fiscal year 2013 for the following capital improvement
 5 project or projects, subject to the expenditure limitations prescribed
 6 therefor:

7 Printing plant – debt service.....No limit

8 (j) In addition to the other purposes for which expenditures may be
 9 made from the intragovernmental printing service depreciation reserve
 10 fund for fiscal year 2013, expenditures may be made by the above agency
 11 from the following capital improvement account or accounts of the
 12 intragovernmental printing service depreciation reserve fund for fiscal year
 13 2013 for the following capital improvement project or projects, subject to
 14 the expenditure limitations prescribed therefor:

15 Rehabilitation and repair.....\$75,000

16 (k) In addition to the other purposes for which expenditures may be
 17 made by the department of administration from the moneys appropriated
 18 from the state general fund or from any special revenue fund for fiscal year
 19 2013 by this or other appropriation act of the 2012 regular session of the
 20 legislature, expenditures shall be made by the department of
 21 administration from moneys appropriated from the state general fund or
 22 from any special revenue fund for fiscal year 2013 to provide for the
 23 issuance of bonds by the Kansas development finance authority in
 24 accordance with K.S.A. 74-8905, and amendments thereto, to provide
 25 additional financing for the capital improvement project to construct,
 26 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
 27 That such capital improvement project is hereby approved for the
 28 department of administration for the purposes of subsection (b) of K.S.A.
 29 74-8905, and amendments thereto, and the authorization of the issuance of
 30 bonds by the Kansas development finance authority in accordance with
 31 that statute: *provided further*, That the department of administration may
 32 make expenditures from the moneys received from the issuance of any
 33 such bonds for such capital improvement project: *Provided*, however, That
 34 expenditures from the moneys received from the issuance of any such
 35 bonds for such capital improvement project shall not exceed \$24,300,000,
 36 plus all amounts required for costs of bond issuance, costs of interest on
 37 the bonds issued for such capital improvement project during the
 38 construction of such project and any required reserves for the payment of
 39 principal and interest on the bonds: *And provided further*, That all moneys
 40 received from the issuance of any such bonds shall be deposited and
 41 accounted for as prescribed by applicable bond covenants: *And provided*
 42 *further*, That debt service for any such bonds for such capital improvement
 43 project shall be financed by appropriations from the state general fund or

1 any appropriate special revenue fund or funds: *And provided further*, That
2 no such bonds shall be issued by the Kansas development finance
3 authority unless the director of the budget has certified to the department
4 of administration and to the Kansas development finance authority that
5 sufficient moneys will be available to make debt service payments for such
6 bonds.

7 (l) In addition to the other purposes for which expenditures may be
8 made by the department of administration from the moneys appropriated
9 from the state general fund or from any special revenue fund for fiscal year
10 2013 by this or other appropriation act of the 2012 regular session of the
11 legislature, expenditures shall be made by the department of
12 administration from moneys appropriated from the state general fund or
13 from any special revenue fund for fiscal year 2013 to provide for the
14 issuance of bonds by the Kansas development finance authority in
15 accordance with K.S.A. 74-8905, and amendments thereto, to provide
16 additional financing for the capital improvement project to construct,
17 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
18 That such capital improvement project is hereby approved for the
19 department of administration for the purposes of subsection (b) of K.S.A.
20 74-8905, and amendments thereto, and the authorization of the issuance of
21 bonds by the Kansas development finance authority in accordance with
22 that statute: *provided further*, That the department of administration may
23 make expenditures from the moneys received from the issuance of any
24 such bonds for such capital improvement project: *Provided*, however, That
25 expenditures from the moneys received from the issuance of any such
26 bonds for such capital improvement project shall not exceed \$10,000,000,
27 plus all amounts required for costs of bond issuance, costs of interest on
28 the bonds issued for such capital improvement project during the
29 construction of such project and any required reserves for the payment of
30 principal and interest on the bonds: *And provided further*, That all moneys
31 received from the issuance of any such bonds shall be deposited and
32 accounted for as prescribed by applicable bond covenants: *And provided*
33 *further*, That debt service for any such bonds for such capital improvement
34 project shall be financed by appropriations from the state general fund or
35 any appropriate special revenue fund or funds: *And provided further*, That
36 no such bonds shall be issued by the Kansas development finance
37 authority unless the director of the budget has certified to the department
38 of administration and to the Kansas development finance authority that
39 sufficient moneys will be available to make debt service payments for such
40 bonds.

41 Sec. 125.

42 DEPARTMENT OF COMMERCE

43 (a) In addition to the other purposes for which expenditures may be

1 made by the above agency from the reimbursement and recovery fund for
2 fiscal year 2013, expenditures may be made by the above agency from the
3 following capital improvement account or accounts of the reimbursement
4 and recovery fund during the fiscal year 2013, for the following capital
5 improvement project or projects, subject to the expenditure limitations
6 prescribed therefor:

7 Debt service – 1430 Topeka facilities.....\$135,350

8 (b) In addition to the other purposes for which expenditures may be
9 made by the above agency from the Wagner Peyser employment services –
10 federal fund for fiscal year 2013, expenditures may be made by the above
11 agency from the following capital improvement account or accounts of the
12 Wagner Peyser employment services – federal fund during the fiscal year
13 2013, for the following capital improvement project or projects, subject to
14 the expenditure limitations prescribed therefor:

15 Rehabilitation and repair.....\$80,000
16 Sec. 126.

17 INSURANCE DEPARTMENT

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Insurance department rehabilitation and repair fund.....No limit
23 Sec. 127.

24 KANSAS DEPARTMENT FOR AGING AND DISABILITY
25 SERVICES

26 (a) There is appropriated for the above agency from the state
27 institutions building fund for the fiscal year ending June 30, 2013, for the
28 capital improvement project or projects specified, the following:

29 Rehabilitation and repair projects.....\$1,415,629

30 *Provided*, That the secretary for aging and disability services is hereby
31 authorized to transfer moneys during fiscal year 2013 from the
32 rehabilitation and repair projects account to a rehabilitation and repair
33 account for any institution, as defined by K.S.A. 76-12a01, and
34 amendments thereto, for projects approved by the secretary for aging and
35 disability services: *provided further*; That expenditures also may be made
36 from this account during fiscal year 2013 for the purposes of rehabilitation
37 and repair for facilities of the Kansas department for aging and disability
38 services other than any institution, as defined by K.S.A. 76-12a01, and
39 amendments thereto.

40 Sexual predator treatment program expansion.....\$202,000

41 Debt service – new state security hospital\$3,845,025

42 Debt service – state hospitals rehabilitation and repair.....\$2,593,300

43 Larned state hospital – city of Larned wastewater treatment.....\$124,827

1 of the real estate of the department of labor shall be deposited in the state
2 treasury to the credit of the employment security administration property
3 sale fund of the department of labor: *And provided further*, That
4 expenditures from the employment security administration property sale
5 fund shall not exceed the limitation established for fiscal year 2013 by this
6 or other appropriation act of the 2012 regular session of the legislature
7 except upon approval of the state finance council.

8 (c) In addition to the other purposes for which expenditures may be
9 made by the above agency from the special employment security fund for
10 fiscal year 2013, expenditures may be made by the above agency from the
11 special employment security fund for fiscal year 2013 for the following
12 capital improvement projects: Payment of debt service on revenue bonds
13 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
14 That expenditures from the special employment security fund for fiscal
15 year 2013 for such capital improvement purposes shall not exceed
16 \$205,597: *provided further*, That all expenditures from this fund for any
17 such capital improvement purpose shall be in addition to any expenditure
18 limitation imposed on the special employment security fund for fiscal year
19 2013.

20 Sec. 129.

21 KANSAS COMMISSION ON VETERANS AFFAIRS

22 (a) There is appropriated for the above agency from the state
23 institutions building fund for the fiscal year ending June 30, 2013, for the
24 capital improvement project or projects specified, the following:

25 Soldiers' home rehabilitation and repair projects.....	\$218,279
26 Veterans' home rehabilitation and repair projects.....	\$1,021,505

27 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
28 director of accounts and reports shall transfer \$455,000 from the veterans
29 cemeteries federal construction fund – federal of the Kansas commission
30 on veterans affairs to the state institutions building fund.

31 Sec. 130.

32 KANSAS STATE SCHOOL FOR THE BLIND

33 (a) There is appropriated for the above agency from the state
34 institutions building fund for the fiscal year ending June 30, 2013, for the
35 capital improvement project or projects specified, the following:

36 Rehabilitation and repair projects.....	\$118,882
37 Security system upgrade project.....	\$110,498
38 Facilities conservation improvement debt service.....	\$33,519
39 Health center roof replacement.....	\$59,120

40 Sec. 131.

41 KANSAS STATE SCHOOL FOR THE DEAF

42 (a) There is appropriated for the above agency from the state
43 institutions building fund for the fiscal year ending June 30, 2013, for the

- 1 capital improvement project or projects specified, the following:
- 2 Rehabilitation and repair projects.....\$215,000
- 3 Roth building repairs.....\$1,601,188
- 4 Facilities conservation improvement debt service.....\$69,303

5 Sec. 132.

6 STATE HISTORICAL SOCIETY

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2013, the following:

- 9 Rehabilitation and repair projects.....\$125,000

10 *Provided*, That any unencumbered balance in the rehabilitation and
 11 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 12 reappropriated for fiscal year 2013.

13 (b) In addition to the other purposes for which expenditures may be
 14 made by the above agency from the national historic preservation act fund
 15 – local for fiscal year 2013, expenditures may be made by the above
 16 agency from the national historic preservation act fund – local for fiscal
 17 year 2013 from the unencumbered balance as of June 30, 2012, in each
 18 existing capital improvement account of the national historic preservation
 19 act fund – local: *Provided*, That expenditures from the unencumbered
 20 balance of any such existing capital improvement account shall not exceed
 21 the amount of the unencumbered balance in each account on June 30,
 22 2012: *provided further*, That all expenditures from the unencumbered
 23 balance of any such account shall be in addition to any expenditure
 24 limitation imposed on the national historic preservation act fund – local for
 25 fiscal year 2013 and shall be in addition to any other expenditure
 26 limitation imposed on any such account of the national historic
 27 preservation act fund – local for fiscal year 2013.

28 (c) In addition to other purposes for which expenditures may be made
 29 by the above agency from the private gifts, grants and bequests fund for
 30 fiscal year 2013, expenditures may be made by the above agency from the
 31 following capital improvement account or accounts of the private gifts,
 32 grants and bequests fund for fiscal year 2013 for the following capital
 33 improvement project or projects, subject to the expenditure limitations
 34 prescribed therefor:

- 35 Grinter place exterior rest room ADA remodel\$25,000

36 *Provided*, That all expenditures from each such capital improvement
 37 account shall be in addition to any expenditure limitation imposed on the
 38 private gifts, grants and bequests fund for fiscal year 2013.

39 (d) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the historic properties fee fund for fiscal
 41 year 2013, expenditures may be made by the above agency from the
 42 historic properties fee fund for fiscal year 2013 from the unencumbered
 43 balance as of June 30, 2012, in each existing capital improvement account

1 of the historic properties fee fund: *Provided*, That expenditures from the
2 unencumbered balance of any such existing capital improvement account
3 shall not exceed the amount of the unencumbered balance in such account
4 on June 30, 2012: *provided further*; That all expenditures from the
5 unencumbered balance of any such account shall be in addition to any
6 expenditure limitation imposed on the historic properties fee fund for
7 fiscal year 2013 and shall be in addition to any other expenditure
8 limitation imposed on any such account of the historic properties fee fund
9 for fiscal year 2013.

10 (e) In addition to the other purposes for which expenditures may be
11 made by the above agency from the state historical facilities fund for fiscal
12 year 2013, expenditures may be made by the above agency from the state
13 historical facilities fund for fiscal year 2013 from the unencumbered
14 balance as of June 30, 2012, in each existing capital improvement account
15 of the state historical facilities fund: *Provided*, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2012: *provided further*; That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the state historical facilities fund for
21 fiscal year 2013 and shall be in addition to any other expenditure
22 limitation imposed on any such account of the state historical facilities
23 fund for fiscal year 2013.

24 (f) In addition to the other purposes for which expenditures may be
25 made by the above agency from the save America's treasures fund for
26 fiscal year 2013, expenditures may be made by the above agency from the
27 save America's treasures fund for fiscal year 2013 from the unencumbered
28 balance as of June 30, 2012, in each existing capital improvement account
29 of the save America's treasures fund: *Provided*, That expenditures from the
30 unencumbered balance of any such existing capital improvement account
31 shall not exceed the amount of the unencumbered balance in such account
32 on June 30, 2012: *provided further*; That all expenditures from the
33 unencumbered balance of any such account shall be in addition to any
34 expenditure limitation imposed on the save America's treasures fund for
35 fiscal year 2013 and shall be in addition to any other expenditure
36 limitation imposed on any such account of the save America's treasures
37 fund for fiscal year 2013.

38 (g) In addition to the other purposes for which expenditures may be
39 made by the above agency from the historical society capital improvement
40 fund for fiscal year 2013, expenditures may be made by the above agency
41 from the historical society capital improvement fund for fiscal year 2013
42 from the unencumbered balance as of June 30, 2012, in each existing
43 capital improvement account of the historical society capital improvement

1 fund: *Provided*, That expenditures from the unencumbered balance of any
 2 such existing capital improvement account shall not exceed the amount of
 3 the unencumbered balance in such account on June 30, 2012: *provided*
 4 *further*, That all expenditures from the unencumbered balance of any such
 5 account shall be in addition to any expenditure limitation imposed on the
 6 historical society capital improvement fund for fiscal year 2013 and shall
 7 be in addition to any other expenditure limitation imposed on any such
 8 account of the historical society capital improvement fund for fiscal year
 9 2013.

10 (h) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the historical preservation grant in aid
 12 fund for fiscal year 2013, expenditures may be made by the above agency
 13 from the historical preservation grant in aid fund for fiscal year 2013 from
 14 the unencumbered balance as of June 30, 2012, in each existing capital
 15 improvement account of the historical preservation grant in aid fund:
 16 *Provided*, That expenditures from the unencumbered balance of any such
 17 existing capital improvement account shall not exceed the amount of the
 18 unencumbered balance in such account on June 30, 2012: *provided further*,
 19 That all expenditures from the unencumbered balance of any such account
 20 shall be in addition to any expenditure limitation imposed on the historical
 21 preservation grant in aid fund for fiscal year 2013 and shall be in addition
 22 to any other expenditure limitation imposed on any such account of the
 23 historical preservation grant in aid fund for fiscal year 2013.

24 Sec. 133.

25 EMPORIA STATE UNIVERSITY

26 (a) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

30 Student union refurbishing fund.....	No limit
31 Twin towers project revenue fund.....	No limit
32 Twin towers bond and interest sinking fund.....	No limit
33 Twin towers maintenance and equipment reserve fund.....	No limit
34 Deferred maintenance support fund.....	No limit
35 Infrastructure maintenance fund.....	No limit

36 (b) During the fiscal year ending June 30, 2013, the above agency
 37 may make expenditures from the rehabilitation and repair projects,
 38 Americans with disabilities act compliance projects, state fire marshal
 39 code compliance projects, and improvements to classroom projects for
 40 institutions of higher education account of the Kansas educational building
 41 fund of the above agency of moneys transferred to such account by the
 42 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 43 Session Laws of Kansas or to any provision of this or other appropriation

1 act of the 2012 regular session of the legislature: *Provided*, That this
2 subsection shall not apply to the unencumbered balance in any account of
3 the Kansas educational building fund of the above agency that was first
4 appropriated for any fiscal year commencing prior to July 1, 2011.

5 Sec. 134.

6 FORT HAYS STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

- 11 Lewis field renovation – bond and interest sinking fund.....No limit
- 12 Lewis field renovation – revenue fund.....No limit
- 13 Memorial union renovation debt service fund.....No limit
- 14 Deferred maintenance support fund.....No limit
- 15 Infrastructure maintenance fund.....No limit
- 16 Soccer facility fundNo limit
- 17 Wind power generation facility fund.....No limit
- 18 Indoor practice facility.....No limit

19 (b) During the fiscal year ending June 30, 2013, the above agency
20 may make expenditures from the rehabilitation and repair projects,
21 Americans with disabilities act compliance projects, state fire marshal
22 code compliance projects, and improvements to classroom projects for
23 institutions of higher education account of the Kansas educational building
24 fund of the above agency of moneys transferred to such account by the
25 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
26 Session Laws of Kansas or to any provision of this or other appropriation
27 act of the 2012 regular session of the legislature: *Provided*, That this
28 subsection shall not apply to the unencumbered balance in any account of
29 the Kansas educational building fund of the above agency that was first
30 appropriated for any fiscal year commencing prior to July 1, 2011.

31 Sec. 135.

32 KANSAS STATE UNIVERSITY

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures shall not exceed the following:

- 37 Engineering complex phase II private gift fund.....No limit
- 38 Ackert hall addition – gifts and grants fund.....No limit
- 39 Student life center – Salina construction debt service fund.....No limit
- 40 Deferred maintenance support fund.....No limit
- 41 Infrastructure maintenance fund.....No limit
- 42 Child care fund.....No limit

43 (b) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from the
2 state general fund or from any special revenue fund or funds for fiscal year
3 2013 or fiscal year 2014 as authorized by this or other appropriation act of
4 the 2012 regular session of the legislature or by any appropriation act of
5 the 2013 regular session of the legislature, expenditures shall be made by
6 Kansas state university from moneys appropriated from the state general
7 fund or from any special revenue fund or funds for fiscal year 2013 or
8 fiscal year 2014, to provide for the issuance of bonds by the Kansas
9 development finance authority in accordance with K.S.A. 74-8905, and
10 amendments thereto, for a capital improvement project to redevelop,
11 renovate and equip the Jardine apartments: *Provided*, That such capital
12 improvement project is hereby approved for Kansas state university for the
13 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
14 and the authorization of the issuance of bonds by the Kansas development
15 finance authority in accordance with that statute: *provided further*, That
16 Kansas state university may make expenditures from the moneys received
17 from the issuance of any such bonds for such capital improvement project:
18 *Provided*, however, That expenditures from the moneys received from the
19 issuance of any such bonds for such capital improvement project shall not
20 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
21 costs of interest on the bonds issued for such capital improvement project
22 during the construction of such project and any required reserves for the
23 payment of principal and interest on the bonds: *And provided further*, That
24 all moneys received from the issuance of any such bonds shall be
25 deposited and accounted for as prescribed by applicable bond covenants:
26 *And provided further*, That debt service for any such bonds for such capital
27 improvement project shall be financed by appropriations from the housing
28 system operations fund or any other appropriate special revenue fund or
29 funds of Kansas state university.

30 (c) During the fiscal year ending June 30, 2013, the above agency
31 may make expenditures from the rehabilitation and repair projects,
32 Americans with disabilities act compliance projects, state fire marshal
33 code compliance projects, and improvements to classroom projects for
34 institutions of higher education account of the Kansas educational building
35 fund of the above agency of moneys transferred to such account by the
36 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
37 Session Laws of Kansas or to any provision of this or other appropriation
38 act of the 2012 regular session of the legislature: *Provided*, That this
39 subsection shall not apply to the unencumbered balance in any account of
40 the Kansas educational building fund of the above agency that was first
41 appropriated for any fiscal year commencing prior to July 1, 2011.

42 (d) In addition to the other purposes for which expenditures may be
43 made by Kansas state university from the moneys appropriated from the

1 state general fund or from any special revenue fund or funds for fiscal year
2 2013 or fiscal year 2014 as authorized by this or other appropriation act of
3 the 2012 regular session of the legislature, expenditures may be made by
4 Kansas state university from moneys appropriated from the state general
5 fund or from any special revenue fund or funds for fiscal year 2013 or
6 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building
7 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
8 (vet surgical instruction), building no. 200 (vet research lab greyhound
9 kennels), building no. 224 (food animal barn and shed) and portions of
10 building no. 025 (seaton court).

11 (e) In addition to the other purposes for which expenditures may be
12 made by Kansas state university from the moneys appropriated from the
13 state general fund or from any special revenue fund or funds for fiscal year
14 2013 or fiscal year 2014 authorized by this or other appropriation act of
15 the 2012 regular session of the legislature or by any appropriation act of
16 the 2013 regular session of the legislature, expenditures shall be made by
17 Kansas state university from moneys appropriated from the state general
18 fund or from any special revenue fund for fiscal year 2013 or for fiscal
19 year 2014 to provide for the issuance of bonds by the Kansas development
20 finance authority in accordance with K.S.A. 74-8905, and amendments
21 thereto, for a capital improvement project to construct student housing at
22 Salina: *Provided*, That such capital improvement project is hereby
23 approved for Kansas state university for the purposes of subsection (b) of
24 K.S.A. 74-8905, and amendments thereto, and the authorization of the
25 issuance of bonds by the Kansas development finance authority in
26 accordance with that statute: *provided further*, That Kansas state university
27 may make expenditures from the money received from the issuance of any
28 such bonds for such capital improvement project: *Provided however*, That
29 expenditures from the money received from the issuance of any such
30 bonds for such capital improvement project shall not exceed \$6,000,000,
31 plus all amounts required for costs of bond issuance, costs of interest on
32 the bonds issued for such capital improvement project during the
33 construction of such project, credit enhancement costs and any required
34 reserves for payment of principal and interest on the bonds: *And provided*
35 *further*, That all moneys received from the issuance of any such bonds
36 shall be deposited and accounted for as prescribed by applicable bond
37 covenants: *And provided further*, That debt service for any such bonds for
38 such capital improvement projects shall be financed by appropriations
39 from any appropriate special revenue fund or funds: *And provided further*,
40 That Kansas state university may make provisions for the maintenance of
41 the student housing at Salina.

42 (f) In addition to the other purposes for which expenditures may be
43 made by Kansas state university from the moneys appropriated from the

1 state general fund or from any special revenue fund or funds for fiscal year
2 2013 or fiscal year 2014 authorized by this or other appropriation act of
3 the 2012 regular session of the legislature or by any appropriation act of
4 the 2013 regular session of the legislature, expenditures shall be made by
5 Kansas state university from moneys appropriated from the state general
6 fund or from any special revenue fund for fiscal year 2013 or for fiscal
7 year 2014 to provide for the issuance of bonds by the Kansas development
8 finance authority in accordance with K.S.A. 74-8905, and amendments
9 thereto, for a capital improvement project to construct the engineering
10 building expansion: *Provided*, That such capital improvement project is
11 hereby approved for Kansas State university for the purposes of subsection
12 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
13 the issuance of bonds by the Kansas development finance authority in
14 accordance with that statute: *provided further*, That Kansas state university
15 may make expenditures from the money received from the issuance of any
16 such bonds for such capital improvement project: *Provided* however, That
17 expenditures from the money received from the issuance of any such
18 bonds for such capital improvement project shall not exceed \$40,000,000,
19 plus all amounts required for costs of bond issuance, costs of interest on
20 the bonds issued for such capital improvement project during the
21 construction of such project, credit enhancement costs and any required
22 reserves for payment of principal and interest on the bonds: *And provided*
23 *further*, That all moneys received from the issuance of any such bonds
24 shall be deposited and accounted for as prescribed by applicable bond
25 covenants: *And provided further*, That debt service for any such bonds for
26 such capital improvement projects shall be financed by appropriations
27 from any appropriate special revenue fund or funds: *And provided further*,
28 That Kansas State university may make provisions for the maintenance of
29 the engineering building expansion.

30 (g) In addition to the other purposes for which expenditures may be
31 made by Kansas state university from the moneys appropriated from the
32 state general fund or from any special revenue fund or funds for fiscal year
33 2013 or fiscal year 2014 authorized by this or other appropriation act of
34 the 2012 regular session of the legislature or by any appropriation act of
35 the 2013 regular session of the legislature, expenditures shall be made by
36 Kansas state university from moneys appropriated from the state general
37 fund or from any special revenue fund for fiscal year 2013 or for fiscal
38 year 2014 to provide for the issuance of bonds by the Kansas development
39 finance authority in accordance with K.S.A. 74-8905, and amendments
40 thereto, for a capital improvement project to construct student housing
41 food service centers: *Provided*, That such capital improvement project is
42 hereby approved for Kansas State university for the purposes of subsection
43 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of

1 the issuance of bonds by the Kansas development finance authority in
 2 accordance with that statute: *provided further*, That Kansas state university
 3 may make expenditures from the money received from the issuance of any
 4 such bonds for such capital improvement project: Provided however, That
 5 expenditures from the money received from the issuance of any such
 6 bonds for such capital improvement project shall not exceed \$35,000,000,
 7 plus all amounts required for costs of bond issuance, costs of interest on
 8 the bonds issued for such capital improvement project during the
 9 construction of such project, credit enhancement costs and any required
 10 reserves for payment of principal and interest on the bonds: *And provided*
 11 *further*, That all moneys received from the issuance of any such bonds
 12 shall be deposited and accounted for as prescribed by applicable bond
 13 covenants: *And provided further*, That debt service for any such bonds for
 14 such capital improvement projects shall be financed by appropriations
 15 from any appropriate special revenue fund or funds: *And provided further*,
 16 That Kansas state university may make provisions for the maintenance of
 17 student housing food service centers.

18 Sec. 136.

19 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 20 AND AGRICULTURE RESEARCH PROGRAMS

21 (a) In addition to the other purposes for which expenditures may be
 22 made by the above agency from the restricted fees fund for the fiscal year
 23 ending June 30, 2013, expenditures may be made by the above agency
 24 from the appropriate account or accounts of the restricted fees fund during
 25 fiscal year 2013 for the following capital improvement project or projects:

26 Equine education and research center.....	No limit
27 Grain science center.....	No limit
28 Southeast research – extension center building.....	No limit

29 Sec. 137.

30 PITTSBURG STATE UNIVERSITY

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2013, the following:

33 Armory/classroom/recreation center debt service.....	\$325,199
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34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 Horace Mann renovation revenue fund.....	No limit
39 Overman renovation revenue fund.....	No limit
40 Deferred maintenance support fund.....	No limit
41 Infrastructure maintenance fund.....	No limit
42 Student health center – private gifts fund.....	No limit

43 (c) During the fiscal year ending June 30, 2013, the above agency

1 may make expenditures from the rehabilitation and repair projects,
2 Americans with disabilities act compliance projects, state fire marshal
3 code compliance projects, and improvements to classroom projects for
4 institutions of higher education account of the Kansas educational building
5 fund of the above agency of moneys transferred to such account by the
6 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
7 Session Laws of Kansas or to any provision of this or other appropriation
8 act of the 2012 regular session of the legislature: *Provided*, That this
9 subsection shall not apply to the unencumbered balance in any account of
10 the Kansas educational building fund of the above agency that was first
11 appropriated for any fiscal year commencing prior to July 1, 2011.

12 (d) In addition to the other purposes for which expenditures may be
13 made by Pittsburg state university from the moneys appropriated from the
14 state general fund or from any special revenue fund or funds for Pittsburg
15 state university for fiscal year 2013 by this or other appropriation act of the
16 2012 regular session of the legislature, expenditures shall be made by
17 Pittsburg state university from moneys appropriated from the state general
18 fund or from any special revenue fund or funds for Pittsburg state
19 university for fiscal year 2013 to provide for the issuance of bonds by the
20 Kansas development finance authority in accordance with K.S.A. 74-8905,
21 and amendments thereto, for a capital improvement project for parking
22 improvements: *Provided*, That such capital improvement project is hereby
23 approved for Pittsburg state university for the purposes of subsection (b) of
24 K.S.A. 74-8905, and amendments thereto, and the authorization of the
25 issuance of bonds by the Kansas development finance authority in
26 accordance with that statute: *provided further*, That Pittsburg state
27 university may make expenditures from the moneys received from the
28 issuance of any such bonds for such capital improvement project:
29 *Provided*, however, That expenditures from the moneys received from the
30 issuance of any such bonds for such capital improvement project shall not
31 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
32 costs of interest on the bonds issued for such capital improvement project
33 during the construction of such project and any required reserves for the
34 payment of principal and interest on the bonds: *And provided further*, That
35 all moneys received from the issuance of any such bonds shall be
36 deposited and accounted for as prescribed by applicable bond covenants:
37 *And provided further*, That debt service for any such bonds for such capital
38 improvement project shall be financed by appropriations from any
39 appropriate special revenue fund or funds.

40 (e) In addition to the other purposes for which expenditures may be
41 made by Pittsburg state university from the moneys appropriated from the
42 state general fund or from any special revenue fund or funds for Pittsburg
43 state university for fiscal year 2013 by this or other appropriation act of the

1 2012 regular session of the legislature, expenditures shall be made by
2 Pittsburg state university from moneys appropriated from the state general
3 fund or any special revenue fund or funds for Pittsburg state university for
4 fiscal year 2013 to provide for the issuance of bonds by the Kansas
5 development finance authority in accordance with K.S.A. 74-8905, and
6 amendments thereto, for a capital improvement project for student housing
7 improvements and construction: *Provided*, That such capital improvement
8 project is hereby approved for Pittsburg state university for the purposes of
9 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
10 authorization of the issuance of bonds by the Kansas development finance
11 authority in accordance with that statute: *provided further*, That Pittsburg
12 state university may make expenditures from the moneys received from
13 the issuance of any such bonds for such capital improvement project:
14 *Provided*, however, That expenditures from the moneys received from the
15 issuance of any such bonds for such capital improvement project shall not
16 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
17 costs of interest on the bonds issued for such capital improvement project
18 during the construction of such project and any required reserves for the
19 payment of principal and interest on the bonds: *And provided further*, That
20 all moneys received from the issuance of any such bonds shall be
21 deposited and accounted for as prescribed by applicable bond covenants:
22 *And provided further*, That debt service for any such bonds for such capital
23 improvement project shall be financed by appropriations from any
24 appropriate special revenue fund or funds.

25 (f) In addition to the other purposes for which expenditures may be
26 made by Pittsburg state university from the moneys appropriated from the
27 state general fund or from any special revenue fund or funds for Pittsburg
28 state university for fiscal year 2013 by this or other appropriation act of the
29 2012 regular session of the legislature, expenditures shall be made by
30 Pittsburg state university from moneys appropriated from the state general
31 fund or any special revenue fund or funds for Pittsburg state university for
32 fiscal year 2013 to provide for the issuance of bonds by the Kansas
33 development finance authority in accordance with K.S.A. 74-8905, and
34 amendments thereto, for a capital improvement project for improvements
35 and construction of the student center, physical education center, and
36 performing arts center: *Provided*, That such capital improvement project is
37 hereby approved for Pittsburg state university for the purposes of
38 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
39 authorization of the issuance of bonds by the Kansas development finance
40 authority in accordance with that statute: *provided further*, That Pittsburg
41 state university may make expenditures from the moneys received from
42 the issuance of any such bonds for such capital improvement project:
43 *Provided*, however, That expenditures from the moneys received from the

1 issuance of any such bonds for such capital improvement project shall not
 2 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
 3 costs of interest on the bonds issued for such capital improvement project
 4 during the construction of such project and any required reserves for the
 5 payment of principal and interest on the bonds: *And provided further*, That
 6 all moneys received from the issuance of any such bonds shall be
 7 deposited and accounted for as prescribed by applicable bond covenants:
 8 *And provided further*, That debt service for any such bonds for such capital
 9 improvement project shall be financed by appropriations from any
 10 appropriate special revenue fund or funds.

11 Sec. 138.

12 UNIVERSITY OF KANSAS

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2013, for the capital improvement
 15 project or projects specified as follows:

16 School of pharmacy debt service.....	\$1,628,005
17 School of pharmacy debt service 2009.....	\$2,494,314

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures shall not exceed the following:

22 Student union renovation revenue fund.....	No limit
23 Student health facility maintenance, repair, and equipment 24 fee fund	No limit
25 Regents center revenue fund – KDFA D bonds, 1990.....	No limit
26 Parking facilities surplus fund – KDFA G bonds, 1993.....	No limit
27 <i>Provided</i> , That the university of Kansas may transfer moneys during	
28 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,	
29 1993 to the restricted fees fund.	
30 Deferred maintenance support fund.....	No limit
31 Infrastructure maintenance fund.....	No limit
32 Child care facility operations account fund.....	No limit
33 Child care facility student fee account fund.....	No limit
34 Student recreation & fitness center revenue fund.....	No limit
35 Child care facility addition fund.....	No limit

36 *Provided*, That the university of Kansas may transfer moneys during
 37 fiscal year 2013 from the restricted fees fund or the general fees fund to
 38 the child care facility addition fund for the capital improvement project to
 39 construct an addition to the child care facility: *provided further*, That upon
 40 completion of the construction project, the university of Kansas may
 41 transfer unused moneys from the child care facility addition fund to the
 42 general fees fund or the restricted fees fund.

43 (c) During the fiscal year ending June 30, 2013, the above agency

1 may make expenditures from the rehabilitation and repair projects,
 2 Americans with disabilities act compliance projects, state fire marshal
 3 code compliance projects, and improvements to classroom projects for
 4 institutions of higher education account of the Kansas educational building
 5 fund of the above agency of moneys transferred to such account by the
 6 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 7 Session Laws of Kansas or to any provision of this or other appropriation
 8 act of the 2012 regular session of the legislature: *Provided*, That this
 9 subsection shall not apply to the unencumbered balance in any account of
 10 the Kansas educational building fund of the above agency that was first
 11 appropriated for any fiscal year commencing prior to July 1, 2011.

12 Sec. 139.

13 UNIVERSITY OF KANSAS MEDICAL CENTER

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18 Parking fund – K.C. campus.....	No limit
19 Deferred maintenance support fund.....	No limit
20 Infrastructure maintenance fund.....	No limit
21 Construct parking facility #4 fund.....	No limit

22 *Provided*, That the university of Kansas medical center may transfer
 23 moneys during fiscal year 2013 from appropriate accounts of the parking
 24 fees fund to the construct parking facility #4 fund for such capital
 25 improvement project.

26 (b) During the fiscal year ending June 30, 2013, the above agency
 27 may make expenditures from the rehabilitation and repair projects,
 28 Americans with disabilities act compliance projects, state fire marshal
 29 code compliance projects, and improvements to classroom projects for
 30 institutions of higher education account of the Kansas educational building
 31 fund of the above agency of moneys transferred to such account by the
 32 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 33 Session Laws of Kansas or to any provision of this or other appropriation
 34 act of the 2012 regular session of the legislature: *Provided*, That this
 35 subsection shall not apply to the unencumbered balance in any account of
 36 the Kansas educational building fund of the above agency that was first
 37 appropriated for any fiscal year commencing prior to July 1, 2011.

38 Sec. 140.

39 WICHITA STATE UNIVERSITY

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2013, the following:

42 Aviation research debt service.....	\$1,645,500
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43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures shall not exceed the following:
 4 On campus parking reserve account fund – K DFA B bonds.....No limit
 5 Parking system project – maintenance fund, K DFA revenue bonds.No limit
 6 On campus parking principal and interest fund – K DFA B bonds. . .No limit
 7 Parking system project revenue fund – K DFA bonds.....No limit
 8 WSU housing system surplus fund.....No limit
 9 Deferred maintenance support fund.....No limit
 10 Infrastructure maintenance fund.....No limit

11 (c) During the fiscal year ending June 30, 2013, the above agency
 12 may make expenditures from the rehabilitation and repair projects,
 13 Americans with disabilities act compliance projects, state fire marshal
 14 code compliance projects, and improvements to classroom projects for
 15 institutions of higher education account of the Kansas educational building
 16 fund of the above agency of moneys transferred to such account by the
 17 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 18 Session Laws of Kansas or to any provision of this or other appropriation
 19 act of the 2012 regular session of the legislature: *Provided*, That this
 20 subsection shall not apply to the unencumbered balance in any account of
 21 the Kansas educational building fund of the above agency that was first
 22 appropriated for any fiscal year commencing prior to July 1, 2011.

23 (d) In addition to the other purposes for which expenditures may be
 24 made by Wichita state university from the moneys appropriated from the
 25 state general fund or from any special revenue fund or funds for fiscal year
 26 2013 or fiscal year 2014 authorized by this or other appropriation act of
 27 the 2012 regular session of the legislature or by any appropriation act of
 28 the 2013 regular session of the legislature, expenditures shall be made by
 29 Wichita state university from moneys appropriated from the state general
 30 fund or from the state general fund or funds or from any special revenue
 31 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
 32 of bonds by the Kansas development finance authority in accordance with
 33 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 34 project to construct Rhatigan student center: *Provided*, That such capital
 35 improvement project is hereby approved for Wichita state university for
 36 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 37 thereto, and the authorization of the issuance of bonds by the Kansas
 38 development finance authority in accordance with that statute: *provided*
 39 *further*, That Wichita state university may make expenditures from the
 40 moneys received from the issuance of any such bonds for such capital
 41 improvement project: *Provided*, however, That expenditures from the
 42 moneys received from the issuance of any such bonds for such capital
 43 improvement project shall not exceed \$33,000,000, plus all amounts

1 required for costs of bond issuance, costs of interest on the bonds issued
 2 for such capital improvement project during the construction of such
 3 project, credit enhancement costs and any required reserves for payment of
 4 principal and interest on the bonds: *And provided further*, That all moneys
 5 received from the issuance of any such bonds shall be deposited and
 6 accounted for as prescribed by applicable bond covenants: *And provided*
 7 *further*, That debt service for any such bonds for such capital improvement
 8 projects shall be financed by appropriations from any appropriate special
 9 revenue fund or funds, including, but not limited to, money deposited in
 10 such fund or funds, including, but not limited to, money deposited in such
 11 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 12 and amendments thereto.

13 Sec. 141.

14 STATE BOARD OF REGENTS

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, the following:

17 PEI infrastructure – debt service.....\$5,869,875

18 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 19 to the other purposes for which expenditures may be made by the state
 20 board of regents from moneys appropriated from the state general fund for
 21 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 22 general fund for fiscal year 2013 after the principal payment has been
 23 received for fiscal year 2013 by the state treasurer from the postsecondary
 24 institutions that were recipients of the PEI infrastructure bond proceeds,
 25 (1) the state board of regents may expend the amount of moneys
 26 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
 27 account for the principal payment from the PEI infrastructure – debt
 28 service account for any other purpose for which moneys are appropriated
 29 for fiscal year 2013 from the state general fund for the state board of
 30 regents; or (2) the state board of regents may transfer such amount of
 31 moneys from the PEI infrastructure – debt service account of the state
 32 general fund for fiscal year 2013 to an account or accounts of the state
 33 general fund of any institution under the control and supervision of the
 34 state board of regents to be expended by the institution for a purpose for
 35 which expenditures may be made for fiscal year 2013 from such account
 36 or accounts and which is approved by the state board of regents: *provided*
 37 *further*, That the state board of regents shall certify to the director of
 38 accounts and reports each such transfer of moneys from the PEI
 39 infrastructure – debt service account of the state general fund for fiscal
 40 year 2013: *And provided further*, That the state board of regents shall
 41 transmit a copy of each such certification to the director of the budget and
 42 to the director of legislative research.

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 Postsecondary educational infrastructure finance K DFA	
6 2008A revenue fund	No limit
7 Infrastructure maintenance fund.....	No limit

8 (c) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 (d) There is appropriated for the above agency from the Kansas
14 educational building fund for the fiscal year ending June 30, 2013, for the
15 capital improvement project or projects specified as follows:

16 Rehabilitation and repair projects, Americans with	
17 disabilities act compliance projects, state fire marshal	
18 code compliance projects, and improvements to classroom	
19 projects for institutions of higher education.....	\$35,000,000

20 *Provided*, That the state board of regents is hereby authorized to
21 transfer moneys from the rehabilitation and repair projects, Americans
22 with disabilities act compliance projects, state fire marshal code
23 compliance projects, and improvements to classroom projects for
24 institutions of higher education account to an account or accounts of the
25 Kansas educational building fund of any institution under the control and
26 supervision of the state board of regents to be expended by the institution
27 for projects approved by the state board of regents: *Provided*, however,
28 That no expenditures shall be made from any such account until the
29 proposed projects have been reviewed by the joint committee on state
30 building construction: *provided further*, That the state board of regents
31 shall certify to the director of accounts and reports each such transfer of
32 moneys from the rehabilitation and repair projects, Americans with
33 disabilities act compliance projects, state fire marshal code compliance
34 projects, and improvements to classroom projects for institutions of higher
35 education account: *And provided further*, That the state board of regents
36 shall transmit a copy of each such certification to the director of the budget
37 and to the director of legislative research.

38 Research bond debt service fund.....	No limit
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39 Sec 142.

40 DEPARTMENT OF CORRECTIONS

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2013, for the capital improvement
43 project or projects specified, the following:

1 Debt service payment for the infrastructure projects bond issue. \$1,038,663
 2 Debt service payment for the reception and diagnostic unit
 3 relocation bond issue.....\$1,403,888
 4 (b) There is appropriated for the above agency from the correctional
 5 institutions building fund for the fiscal year ending June 30, 2013, for the
 6 capital improvement project or projects specified, the following:
 7 Debt service payment for the infrastructure projects bond issues...\$500,000
 8 Capital improvements – rehabilitation and repair of correctional
 9 institutions.....\$4,235,214
 10 *Provided*, That the secretary of corrections is hereby authorized to
 11 transfer moneys during fiscal year 2013 from the capital improvements –
 12 rehabilitation and repair of correctional institutions account of the
 13 correctional institutions building fund to an account or accounts of the
 14 correctional institutions building fund of any institution or facility under
 15 the jurisdiction of the secretary of corrections to be expended during fiscal
 16 year 2013 by the institution or facility for capital improvement projects
 17 and for security improvement projects including acquisition of security
 18 equipment.
 19 Debt service payment for the prison capacity expansion projects bond
 20 issue.....\$126,786
 21 Sec. 143.

22 JUVENILE JUSTICE AUTHORITY

23 (a) There is appropriated for the above agency from the state
 24 institutions building fund for the fiscal year ending June 30, 2013, for the
 25 capital improvement project or projects specified, the following:
 26 Capital improvements – rehabilitation and repair of juvenile
 27 correctional facilities.....\$806,836
 28 *Provided*, That the commissioner of juvenile justice is hereby
 29 authorized to transfer moneys during fiscal year 2013 from the capital
 30 improvements – rehabilitation and repair of juvenile correctional facilities
 31 account of the state institutions building fund to any account or accounts
 32 of the state institutions building fund of any juvenile correctional facility
 33 or institution under the general supervision and management of the
 34 commissioner of juvenile justice to an account or accounts of the state
 35 institutions building fund of any juvenile correctional facility or institution
 36 under the general supervision and management of the commissioner of
 37 juvenile justice to be expended during fiscal year 2013 for capital
 38 improvement projects approved by the commissioner of juvenile justice:
 39 *provided further*, That the commissioner of juvenile justice shall certify
 40 each such transfer to the director of accounts and reports and shall transmit
 41 a copy of each such certification to the director of the budget and the
 42 director of legislative research.
 43 Debt service – Topeka complex and Larned juvenile

1 correctional facility.....\$3,995,513
 2 Sec. 144.

3 ATTORNEY GENERAL – KANSAS BUREAU OF
 4 INVESTIGATION

5 (a) There is hereby appropriated for the above agency from the state
 6 general fund for the fiscal year ending June 30, 2013, for the capital
 7 improvement project or projects specified, the following:

8 Rehabilitation and repair projects.....\$100,000

9 *Provided*, That any unencumbered balance in the rehabilitation and
 10 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 11 reappropriated for fiscal year 2013.

12 Electric panel replacement.....\$200,000

13 Sec. 145.

14 KANSAS HIGHWAY PATROL

15 (a) In addition to the other purposes for which expenditures may be
 16 made from the highway patrol training center fund for fiscal year 2013,
 17 expenditures may be made by the above agency from the highway patrol
 18 training center fund for fiscal year 2013 for the following capital
 19 improvement project or projects, subject to the expenditure limitation
 20 prescribed therefor:

21 Rehabilitation and repair – training center – Salina.....\$53,110

22 *Provided*, That all expenditures from each such capital improvement
 23 account shall be in addition to any expenditure limitation imposed on the
 24 highway patrol training center fund for fiscal year 2013.

25 (b) In addition to the other purposes for which expenditures may be
 26 made from the vehicle identification number fee fund for fiscal year 2013,
 27 expenditures may be made by the above agency from the vehicle
 28 identification number fee fund for fiscal year 2013 for the following
 29 capital improvement project or projects, subject to the expenditure
 30 limitation prescribed therefor:

31 Debt service – vehicle inspection facility – Olathe.....\$60,656

32 *Provided*, That all expenditures from each such capital improvement
 33 account shall be in addition to any expenditure limitation imposed on the
 34 vehicle identification number fee fund for fiscal year 2013.

35 (c) In addition to the other purposes for which expenditures may be
 36 made from the Kansas highway patrol operations fund for fiscal year 2013,
 37 expenditures may be made by the above agency from the Kansas highway
 38 patrol operations fund for fiscal year 2013 for the following capital
 39 improvement project or projects, subject to the expenditure limitation
 40 prescribed therefor:

41 Debt service – Topeka fleet service.....\$371,575

42 Scale replacement and rehabilitation and repair of buildings.....\$232,000

43 *Provided*, That all expenditures from each such capital improvement

1 account shall be in addition to any expenditure limitation imposed on the
2 Kansas highway patrol operations fund for fiscal year 2013.

3 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
4 director of accounts and reports shall transfer \$603,575 from the state
5 highway fund of the department of transportation to the Kansas highway
6 patrol operations fund. In addition to other purposes for which
7 expenditures may be made from the state highway fund during fiscal year
8 2013 and notwithstanding the provisions of K.S.A. 68-416, and
9 amendments thereto, or any other statute, transfers and expenditures may
10 be made from the state highway fund during fiscal year 2013 for support
11 and maintenance of the Kansas highway patrol.

12 Sec. 146.

13 ADJUTANT GENERAL

14 (a) There is hereby appropriated for the above agency from the state
15 general fund for the fiscal year ending June 30, 2013, for the capital
16 improvement project or projects specified, the following:

17 Debt service – training center.....	\$723,213
18 Debt service – armory/classroom/recreation center at PSU.....	\$115,588
19 Debt service – rehabilitation and repair of the statewide	
20 armories.....	\$2,757,012
21 Rehabilitation and repair projects.....	\$870,313

22 *Provided*, That any unencumbered balance in the rehabilitation and
23 repair projects account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013.

25 Sec. 147.

26 STATE FAIR BOARD

27 (a) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 State fair capital improvements fund.....	No limit
33 State fair fee fund.....	No limit

34 *Provided*, That expenditures from the state fair fee fund for official
35 hospitality shall not exceed \$15,000.

36 (b) On or before the 10th of each month during the fiscal year ending
37 June 30, 2013, the director of accounts and reports shall transfer from the
38 state general fund to the state fair capital improvements fund interest
39 earnings based on: (1) The average daily balance of moneys in the state
40 fair capital improvements fund for the preceding month; and (2) the net
41 earnings rate for the pooled money investment portfolio for the preceding
42 month.

43 (c) There is appropriated for the above agency from the expanded

1 lottery act revenues fund for the fiscal year ending June 30, 2013, the
2 following:

3 State fair bonded debt service.....\$11,179,272
4 Sec. 148.

5 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

6 (a) In addition to the other purposes for which expenditures may be
7 made by the above agency from the state general fund for fiscal year 2013,
8 expenditures may be made by the above agency from the state general
9 fund for fiscal year 2013 from the unencumbered balance as of June 30,
10 2012, in each existing capital improvement account of the state general
11 fund: *Provided*, That expenditures from the unencumbered balance of any
12 such existing capital improvement account shall not exceed the amount of
13 the unencumbered balance in such account on June 30, 2012: *provided*
14 *further*; That all expenditures from the unencumbered balance of any such
15 account shall be in addition to any expenditure limitation imposed on the
16 state general fund for fiscal year 2013 and shall be in addition to any other
17 expenditure limitation imposed on any such account of the state general
18 fund for fiscal year 2013.

19 (b) There is appropriated for the above agency from the state
20 economic development initiatives fund for the fiscal year ending June 30,
21 2013, for the capital improvement project or projects specified, the
22 following:

23 Debt service – Kansas City district office.....\$6,600

24 *Provided*, That any unencumbered balance in the debt service – Kansas
25 City district office account in excess of \$100 as of June 30, 2012, is hereby
26 reappropriated for fiscal year 2013.

27 (c) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures shall not exceed the following:

31 Department access road fund.....No limit

32 *Provided*, That, in addition to other purposes for which expenditures
33 may be made by the above agency from the department access road fund,
34 expenditures may be made from this fund for road improvement projects
35 administered by the department of transportation in state parks and on
36 public lands.

37 Bridge maintenance fund.....No limit

38 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
39 director of accounts and reports shall transfer \$2,804,195 from the state
40 highway fund of the department of transportation to the department access
41 road fund of the Kansas department of wildlife, parks and tourism.

42 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
43 director of accounts and reports shall transfer \$200,000 from the state

1 highway fund of the department of transportation to the bridge
2 maintenance fund of the Kansas department of wildlife, parks and tourism.

3 (f) In addition to the other purposes for which expenditures may be
4 made by the above agency from the state agricultural production fund for
5 fiscal year 2013, expenditures may be made by the above agency from the
6 following capital improvement account or accounts of the state agricultural
7 production fund for fiscal year 2013 for the following capital improvement
8 project or projects, subject to the expenditure limitations prescribed
9 therefor:

10 Public lands major maintenance.....\$513,000

11 (g) In addition to the other purposes for which expenditures may be
12 made by the above agency from the parks fee fund for fiscal year 2013,
13 expenditures may be made by the above agency from the parks fee fund
14 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
15 in each existing capital improvement account of the parks fee fund:
16 *Provided*, That expenditures from the unencumbered balance of any such
17 existing capital improvement account shall not exceed the amount of the
18 unencumbered balance in such account on June 30, 2012: *provided further*,
19 That all expenditures from the unencumbered balance of any such account
20 shall be in addition to any expenditure limitation imposed on the parks fee
21 fund for fiscal year 2013 and shall be in addition to any other expenditure
22 limitation imposed on any such account of the parks fee fund for fiscal
23 year 2013.

24 (h) In addition to the other purposes for which expenditures may be
25 made by the above agency from the boating fee fund for fiscal year 2013,
26 expenditures may be made by the above agency from the following capital
27 improvement account or accounts of the boating fee fund for fiscal year
28 2013 for the following capital improvement project or projects, subject to
29 the expenditure limitations prescribed therefor:

30 Debt service – Kansas City district office.....\$10,400

31 *Provided*, That all expenditures from each such capital improvement
32 account shall be in addition to any expenditure limitation imposed on the
33 boating fee fund for fiscal year 2013.

34 (i) In addition to the other purposes for which expenditures may be
35 made by the above agency from the boating fee fund for fiscal year 2013,
36 expenditures may be made by the above agency from the boating fee fund
37 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
38 in each existing capital improvement account of the boating fee fund:
39 *Provided*, That expenditures from the unencumbered balance of any such
40 existing capital improvement account shall not exceed the amount of the
41 unencumbered balance in such account on June 30, 2012: *provided further*,
42 That all expenditures from the unencumbered balance of any such account
43 shall be in addition to any expenditure limitation imposed on the boating

1 fee fund for fiscal year 2013 and shall be in addition to any other
 2 expenditure limitation imposed on any such account of the boating fee
 3 fund for fiscal year 2013.

4 (j) In addition to the other purposes for which expenditures may be
 5 made by the above agency from the boating safety and financial assistance
 6 fund for fiscal year 2013, expenditures may be made by the above agency
 7 from the boating safety and financial assistance fund for fiscal year 2013
 8 from the unencumbered balance as of June 30, 2012, in each existing
 9 capital improvement account of the boating safety and financial assistance
 10 fund: *Provided*, That expenditures from the unencumbered balance of any
 11 such existing capital improvement account shall not exceed the amount of
 12 the unencumbered balance in such account on June 30, 2012: *provided*
 13 *further*; That all expenditures from the unencumbered balance of any such
 14 account shall be in addition to any expenditure limitation imposed on the
 15 boating safety and financial assistance fund for fiscal year 2013 and shall
 16 be in addition to any other expenditure limitation imposed on any such
 17 account of the boating safety and financial assistance fund for fiscal year
 18 2013.

19 (k) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the wildlife fee fund for fiscal year 2013,
 21 expenditures may be made by the above agency from the following capital
 22 improvement account or accounts of the wildlife fee fund during fiscal
 23 year 2013 for the following capital improvement project or projects,
 24 subject to the expenditure limitations prescribed therefor:

25 Federally mandated boating access	\$1,204,000
26 Public lands major maintenance.....	\$35,000
27 Debt service – Kansas City office.....	\$43,000

28 *Provided*, That all expenditures from each such capital improvement
 29 account shall be in addition to any expenditure limitation imposed on the
 30 wildlife fee fund for fiscal year 2013.

31 (l) In addition to the other purposes for which expenditures may be
 32 made by the above agency from the wildlife fee fund for fiscal year 2013,
 33 expenditures may be made by the above agency from the wildlife fee fund
 34 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 35 in each existing capital improvement account of the wildlife fee fund:
 36 *Provided*, That expenditures from the unencumbered balance of any such
 37 existing capital improvement account shall not exceed the amount of the
 38 unencumbered balance in such account on June 30, 2012: *provided further*;
 39 That all expenditures from the unencumbered balance of any such account
 40 shall be in addition to any expenditure limitation imposed on the wildlife
 41 fee fund for fiscal year 2013 and shall be in addition to any other
 42 expenditure limitation imposed on any such account of the wildlife fee
 43 fund for fiscal year 2013.

1 (m) In addition to the other purposes for which expenditures may be
2 made by the above agency from the wildlife conservation fund for fiscal
3 year 2013, expenditures may be made by the above agency from the
4 wildlife conservation fund for fiscal year 2013 from the unencumbered
5 balance as of June 30, 2012, in each existing capital improvement account
6 of the wildlife conservation fund: *Provided*, That expenditures from the
7 unencumbered balance of any such existing capital improvement account
8 shall not exceed the amount of the unencumbered balance in such account
9 on June 30, 2012: *provided further*, That all expenditures from the
10 unencumbered balance of any such account shall be in addition to any
11 expenditure limitation imposed on the wildlife conservation fund for fiscal
12 year 2013 and shall be in addition to any other expenditure limitation
13 imposed on any such account of the wildlife conservation fund for fiscal
14 year 2013.

15 (n) In addition to the other purposes for which expenditures may be
16 made by the above agency from the cabin revenue fund for fiscal year
17 2013, expenditures may be made by the above agency from the cabin
18 revenue fund for fiscal year 2013 from the unencumbered balance as of
19 June 30, 2012, in each existing capital improvement account of the cabin
20 revenue fund: *Provided*, That expenditures from the unencumbered
21 balance of any such existing capital improvement account shall not exceed
22 the amount of the unencumbered balance in such account on June 30,
23 2012: *provided further*, That all expenditures from the unencumbered
24 balance of any such account shall be in addition to any expenditure
25 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
26 be in addition to any other expenditure limitation imposed on any such
27 account of the cabin revenue fund for fiscal year 2013.

28 (o) In addition to the other purposes for which expenditures may be
29 made by the above agency from the wildlife conservation fund – federal
30 for fiscal year 2013, expenditures may be made by the above agency from
31 the wildlife conservation fund – federal for fiscal year 2013 from the
32 unencumbered balance as of June 30, 2012, in each existing capital
33 improvement account of the wildlife conservation fund – federal:
34 *Provided*, That expenditures from the unencumbered balance of any such
35 existing capital improvement account shall not exceed the amount of the
36 unencumbered balance in such account on June 30, 2012: *provided further*,
37 That all expenditures from the unencumbered balance of any such account
38 shall be in addition to any expenditure limitation imposed on the wildlife
39 conservation fund – federal for fiscal year 2013 and shall be in addition to
40 any other expenditure limitation imposed on any such account of the
41 wildlife conservation fund – federal for fiscal year 2013.

42 (p) In addition to the other purposes for which expenditures may be
43 made by the above agency from the wildlife restoration fund for fiscal year

1 2013, expenditures may be made by the above agency from the following
2 capital improvement account or accounts of the wildlife restoration fund
3 for fiscal year 2013 for the following capital improvement project or
4 projects, subject to the expenditure limitations prescribed therefor:

5 Wetlands acquisition and development.....\$450,000
6 Cheyenne bottoms inlet canal renovations.....\$1,582,912

7 *Provided*, That all expenditures from each such capital improvement
8 account shall be in addition to any expenditure limitation imposed on the
9 wildlife restoration fund for fiscal year 2013.

10 (q) In addition to the other purposes for which expenditures may be
11 made by the above agency from the wildlife restoration fund for fiscal year
12 2013, expenditures may be made by the above agency from the wildlife
13 restoration fund for fiscal year 2013 from the unencumbered balance as of
14 June 30, 2012, in each existing capital improvement account of the
15 wildlife restoration fund: *Provided*, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2012: *provided further*, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the wildlife restoration fund for fiscal
21 year 2013 and shall be in addition to any other expenditure limitation
22 imposed on any such account of the wildlife restoration fund for fiscal
23 year 2013.

24 (r) In addition to the other purposes for which expenditures may be
25 made by the above agency from the sport fish restoration program fund for
26 fiscal year 2013, expenditures may be made by the above agency from the
27 following capital improvement account or accounts of the sport fish
28 restoration program fund for fiscal year 2013 for the following capital
29 improvement project or projects, subject to the expenditure limitations
30 prescribed therefor:

31 Public lands major maintenance.....\$600,000

32 *Provided*, That all expenditures from each such capital improvement
33 account shall be in addition to any expenditure limitation imposed on the
34 sport fish restoration program fund for fiscal year 2013.

35 (s) In addition to the other purposes for which expenditures may be
36 made by the above agency from the sport fish restoration program fund for
37 fiscal year 2013, expenditures may be made by the above agency from the
38 sport fish restoration program fund for fiscal year 2013 from the
39 unencumbered balance as of June 30, 2012, in each existing capital
40 improvement account of the sport fish restoration program fund: *Provided*,
41 That expenditures from the unencumbered balance of any such existing
42 capital improvement account shall not exceed the amount of the
43 unencumbered balance in such account on June 30, 2012: *provided further*,

1 That all expenditures from the unencumbered balance of any such account
 2 shall be in addition to any expenditure limitation imposed on the sport fish
 3 restoration program fund for fiscal year 2013 and shall be in addition to
 4 any other expenditure limitation imposed on any such account of the sport
 5 fish restoration program fund for fiscal year 2013.

6 (t) In addition to the other purposes for which expenditures may be
 7 made by the above agency from the migratory waterfowl propagation and
 8 protection fund for fiscal year 2013, expenditures may be made by the
 9 above agency from the following capital improvement account or accounts
 10 of the migratory waterfowl propagation and protection fund for fiscal year
 11 2013 for the following capital improvement project or projects, subject to
 12 the expenditure limitations prescribed therefor:

13 Wetlands acquisition.....\$150,000

14 *Provided*, That all expenditures from each such capital improvement
 15 account shall be in addition to any expenditure limitation imposed on the
 16 migratory waterfowl propagation and protection fund for fiscal year 2013.

17 (u) In addition to the other purposes for which expenditures may be
 18 made by the above agency from the migratory waterfowl propagation and
 19 protection fund for fiscal year 2013, expenditures may be made by the
 20 above agency from the migratory waterfowl propagation and protection
 21 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 22 2012, in each existing capital improvement account of the migratory
 23 waterfowl propagation and protection fund: *Provided*, That expenditures
 24 from the unencumbered balance of any such existing capital improvement
 25 account shall not exceed the amount of the unencumbered balance in such
 26 account on June 30, 2012: *provided further*, That all expenditures from the
 27 unencumbered balance of any such account shall be in addition to any
 28 expenditure limitation imposed on the migratory waterfowl propagation
 29 and protection fund for fiscal year 2013 and shall be in addition to any
 30 other expenditure limitation imposed on any such account of the migratory
 31 waterfowl propagation and protection fund for fiscal year 2013.

32 (v) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the nongame wildlife improvement fund
 34 for fiscal year 2013, expenditures may be made by the above agency from
 35 the nongame wildlife improvement fund for fiscal year 2013 from the
 36 unencumbered balance as of June 30, 2012, in each existing capital
 37 improvement account of the nongame wildlife improvement fund:
 38 *Provided*, That expenditures from the unencumbered balance of any such
 39 existing capital improvement account shall not exceed the amount of the
 40 unencumbered balance in such account on June 30, 2012: *provided further*,
 41 That all expenditures from the unencumbered balance of any such account
 42 shall be in addition to any expenditure limitation imposed on the nongame
 43 wildlife improvement fund for fiscal year 2013 and shall be in addition to

1 any other expenditure limitation imposed on any such account of the
2 nongame wildlife improvement fund for fiscal year 2013.

3 (w) In addition to the other purposes for which expenditures may be
4 made by the above agency from the nongame wildlife improvement fund –
5 federal for fiscal year 2013, expenditures may be made by the above
6 agency from the nongame wildlife improvement fund – federal for fiscal
7 year 2013 from the unencumbered balance as of June 30, 2012, in each
8 existing capital improvement account of the nongame wildlife
9 improvement fund – federal: *Provided*, That expenditures from the
10 unencumbered balance of any such existing capital improvement account
11 shall not exceed the amount of the unencumbered balance in such account
12 on June 30, 2012: *provided further*; That all expenditures from the
13 unencumbered balance of any such account shall be in addition to any
14 expenditure limitation imposed on the nongame wildlife improvement
15 fund – federal for fiscal year 2013 and shall be in addition to any other
16 expenditure limitation imposed on any such account of the nongame
17 wildlife improvement fund – federal for fiscal year 2013.

18 (x) In addition to the other purposes for which expenditures may be
19 made by the above agency from the land and water conservation fund –
20 local for fiscal year 2013, expenditures may be made by the above agency
21 from the land and water conservation fund – local for fiscal year 2013
22 from the unencumbered balance as of June 30, 2012, in each existing
23 capital improvement account of the land and water conservation fund –
24 local: *Provided*, That expenditures from the unencumbered balance of any
25 such existing capital improvement account shall not exceed the amount of
26 the unencumbered balance in such account on June 30, 2012: *provided*
27 *further*; That all expenditures from the unencumbered balance of any such
28 account shall be in addition to any expenditure limitation imposed on the
29 land and water conservation fund – local for fiscal year 2013 and shall be
30 in addition to any other expenditure limitation imposed on any such
31 account of the land and water conservation fund – local for fiscal year
32 2013.

33 (y) In addition to the other purposes for which expenditures may be
34 made by the above agency from the outdoor recreation acquisition,
35 development and planning fund for fiscal year 2013, expenditures may be
36 made by the above agency from the following capital improvement
37 account or accounts of the outdoor recreation acquisition, development
38 and planning fund for fiscal year 2013 for the following capital
39 improvement project or projects, subject to the expenditure limitations
40 prescribed therefor:

41	Outdoor	recreation	acquisition/development/
42	planning operations and maintenance.....		\$375,000
43	<i>Provided</i> , That all expenditures from each such capital improvement		

1 account shall be in addition to any expenditure limitation imposed on the
 2 outdoor recreation acquisition, development and planning fund for fiscal
 3 year 2013.

4 (z) In addition to the other purposes for which expenditures may be
 5 made by the above agency from the outdoor recreation acquisition,
 6 development and planning fund for fiscal year 2013, expenditures may be
 7 made by the above agency from the outdoor recreation acquisition,
 8 development and planning fund for fiscal year 2013 from the
 9 unencumbered balance as of June 30, 2012, in each existing capital
 10 improvement account of the outdoor recreation acquisition, development
 11 and planning fund: *Provided*, That expenditures from the unencumbered
 12 balance of any such existing capital improvement account shall not exceed
 13 the amount of the unencumbered balance in such account on June 30,
 14 2012: *provided further*, That all expenditures from the unencumbered
 15 balance of any such account shall be in addition to any expenditure
 16 limitation imposed on the outdoor recreation acquisition, development and
 17 planning fund for fiscal year 2013 and shall be in addition to any other
 18 expenditure limitation imposed on any such account of the outdoor
 19 recreation acquisition, development and planning fund for fiscal year
 20 2013.

21 (aa) In addition to the other purposes for which expenditures may be
 22 made by the above agency from the recreational trails program fund for
 23 fiscal year 2013, expenditures may be made by the above agency from the
 24 following capital improvement account or accounts of the recreational
 25 trails program fund for fiscal year 2013 for the following capital
 26 improvement project or projects, subject to the expenditure limitations
 27 prescribed therefor:

28 Recreational trails program.....\$400,000

29 *Provided*, That all expenditures from each such capital improvement
 30 account shall be in addition to any expenditure limitation imposed on the
 31 recreational trails program fund for fiscal year 2013.

32 (bb) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the recreational trails program fund for
 34 fiscal year 2013, expenditures may be made by the above agency from the
 35 recreational trails program fund for fiscal year 2013 from the
 36 unencumbered balance as of June 30, 2012, in each existing capital
 37 improvement account of the fund: *Provided*, That expenditures from the
 38 unencumbered balance of any such existing capital improvement account
 39 shall not exceed the amount of the unencumbered balance in such account
 40 on June 30, 2012: *provided further*, That all expenditures from the
 41 unencumbered balance of any such account shall be in addition to any
 42 expenditure limitation imposed on the recreational trails program fund for
 43 fiscal year 2013 and shall be in addition to any other expenditure

1 limitation imposed on any such account of the recreational trails program
2 fund for fiscal year 2013.

3 (cc) In addition to the other purposes for which expenditures may be
4 made by the above agency from the federally licensed wildlife areas fund
5 for fiscal year 2013, expenditures may be made by the above agency from
6 the following capital improvement account or accounts of the federally
7 licensed wildlife areas fund for fiscal year 2013 for the following capital
8 improvement project or projects, subject to the expenditure limitations
9 prescribed therefor:

10 Public lands major maintenance.....\$124,190

11 *Provided*, That all expenditures from each such capital improvement
12 account shall be in addition to any expenditure limitation imposed on the
13 federally licensed wildlife areas fund for fiscal year 2013.

14 (dd) In addition to the other purposes for which expenditures may be
15 made by the above agency from the federally licensed wildlife areas fund
16 for fiscal year 2013, expenditures may be made by the above agency from
17 the federally licensed wildlife areas fund for fiscal year 2013 from the
18 unencumbered balance as of June 30, 2012, in each existing capital
19 improvement account of the federally licensed wildlife areas fund:

20 *Provided*, That expenditures from the unencumbered balance of any such
21 existing capital improvement account shall not exceed the amount of the
22 unencumbered balance in such account on June 30, 2012: *provided further*,
23 That all expenditures from the unencumbered balance of any such account
24 shall be in addition to any expenditure limitation imposed on the federally
25 licensed wildlife areas fund for fiscal year 2013 and shall be in addition to
26 any other expenditure limitation imposed on any such account of the
27 federally licensed wildlife areas fund for fiscal year 2013.

28 (ee) In addition to the other purposes for which expenditures may be
29 made by the above agency from the department of wildlife and parks gifts
30 and donations fund for fiscal year 2013, expenditures may be made by the
31 above agency from the department of wildlife and parks gifts and
32 donations fund for fiscal year 2013 from the unencumbered balance as of
33 June 30, 2012, in each existing capital improvement account of the
34 department of wildlife and parks gifts and donations fund: *Provided*, That
35 expenditures from the unencumbered balance of any such existing capital
36 improvement account shall not exceed the amount of the unencumbered
37 balance in such account on June 30, 2012: *provided further*, That all
38 expenditures from the unencumbered balance of any such account shall be
39 in addition to any expenditure limitation imposed on the department of
40 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
41 be in addition to any other expenditure limitation imposed on any such
42 account of the department of wildlife and parks gifts and donations fund
43 for fiscal year 2013.

1 (ff) In addition to the other purposes for which expenditures may be
2 made by the above agency from the Tuttle Creek state park mitigation
3 project fund for fiscal year 2013, expenditures may be made by the above
4 agency from the Tuttle Creek state park mitigation project fund for fiscal
5 year 2013 from the unencumbered balance as of June 30, 2012, in each
6 existing capital improvement account of the Tuttle Creek state park
7 mitigation project fund: *Provided*, That expenditures from the
8 unencumbered balance of any such existing capital improvement account
9 shall not exceed the amount of the unencumbered balance in such account
10 on June 30, 2012: *provided further*, That all expenditures from the
11 unencumbered balance of any such account shall be in addition to any
12 expenditure limitation imposed on the Tuttle Creek state park mitigation
13 project fund for fiscal year 2013 and shall be in addition to any other
14 expenditure limitation imposed on any such account of the Tuttle Creek
15 state park mitigation project fund for fiscal year 2013.

16 (gg) In addition to the other purposes for which expenditures may be
17 made by the above agency from the highway planning/construction fund
18 for fiscal year 2013, expenditures may be made by the above agency from
19 the highway planning/construction fund for fiscal year 2013 from the
20 unencumbered balance as of June 30, 2012, in each existing capital
21 improvement account of the highway planning/construction fund:
22 *Provided*, That expenditures from the unencumbered balance of any such
23 existing capital improvement account shall not exceed the amount of the
24 unencumbered balance in such account on June 30, 2012: *provided further*,
25 That all expenditures from the unencumbered balance of any such account
26 shall be in addition to any expenditure limitation imposed on the highway
27 planning/construction fund for fiscal year 2013 and shall be in addition to
28 any other expenditure limitation imposed on any such account of the
29 highway planning/construction fund for fiscal year 2013.

30 (hh) In addition to the other purposes for which expenditures may be
31 made by the above agency from the state wildlife grants fund for fiscal
32 year 2013, expenditures may be made by the above agency from the state
33 wildlife grants fund for fiscal year 2013 from the unencumbered balance
34 as of June 30, 2012, in each existing capital improvement account of the
35 state wildlife grants fund: *Provided*, That expenditures from the
36 unencumbered balance of any such existing capital improvement account
37 shall not exceed the amount of the unencumbered balance in such account
38 on June 30, 2012: *provided further*, That all expenditures from the
39 unencumbered balance of any such account shall be in addition to any
40 expenditure limitation imposed on the state wildlife grants fund for fiscal
41 year 2013 and shall be in addition to any other expenditure limitation
42 imposed on any such account of the state wildlife grants fund for fiscal
43 year 2013.

1 (ii) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the disaster grants – public assistance for
 3 fiscal year 2013, expenditures may be made by the above agency from the
 4 disaster grants – public assistance for fiscal year 2013 from the
 5 unencumbered balance as of June 30, 2012, in each existing capital
 6 improvement account of the disaster grants – public assistance: *Provided*,
 7 That expenditures from the unencumbered balance of any such existing
 8 capital improvement account shall not exceed the amount of the
 9 unencumbered balance in such account on June 30, 2012: *provided further*,
 10 That all expenditures from the unencumbered balance of any such account
 11 shall be in addition to any expenditure limitation imposed on the disaster
 12 grants – public assistance for fiscal year 2013 and shall be in addition to
 13 any other expenditure limitation imposed on any such account of the
 14 disaster grants – public assistance for fiscal year 2013.

15 Sec. 149.

16 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

17 (a) In addition to the purposes for which expenditures may be made
 18 by the above agency from the other state fees fund for fiscal year 2013,
 19 expenditures may be made by the above agency from the other state fees
 20 fund for fiscal year 2013 for the following capital improvement project or
 21 projects, subject to the expenditure limitations prescribed therefor:

22 Area office rehabilitation and repair.....\$200,000

23 *Provided*, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 other state fees fund for fiscal year 2013.

26 Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby
 27 amended to read as follows: 2-223. (a) There is hereby established in the
 28 state treasury the state fair capital improvements fund. All expenditures of
 29 moneys in the state fair capital improvements fund shall be used for the
 30 payment of capital improvements and maintenance for the state
 31 fairgrounds and the payment of capital improvement obligations that have
 32 been financed. Capital improvement projects for the Kansas state
 33 fairgrounds are hereby approved for the purposes of subsection (b) of
 34 K.S.A. 74-8905, and amendments thereto, and the authorization of the
 35 issuance of bonds by the Kansas development finance authority in
 36 accordance with that statute.

37 (b) On each June 30, the state fair board shall certify to the director of
 38 accounts and reports an amount to be transferred from the state fair fee
 39 fund to the state fair capital improvements fund, which amount shall be not
 40 less than the amount equal to 5% of the total gross receipts during the
 41 current fiscal year from state fair activities and non-fair days activities,
 42 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding
 43 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon

1 thereafter as moneys are available therefor, the director of accounts and
2 reports shall transfer from the state fair fee fund to the state fair capital
3 improvements fund the amount equal to the greater of \$350,000 or the
4 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~
5 ~~2013~~ from state fair activities and non-fair days activities through March
6 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget
7 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the
8 state fair fee fund and the state fair capital improvements fund, cash flow
9 considerations for the state fair fee fund, and the amount required to be
10 credited to the state fair capital improvements fund pursuant to this
11 subsection to pay the bonded debt service payment due on April 1, ~~2012~~
12 ~~2013~~, the state fair board may certify an amount on March 1, ~~2012~~ 2013,
13 to the director of accounts and reports to be transferred from the state fair
14 fee fund to the state fair capital improvements fund that is equal to the
15 amount required to be credited to the state fair capital improvements fund
16 pursuant to this subsection to pay the bonded debt service payment due on
17 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports
18 on the date specified by the director of the budget the amount equal to the
19 balance of the aggregate amount that is required to be transferred from the
20 state fair fee fund to the state fair capital improvements fund for fiscal year
21 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts
22 and reports shall transfer moneys from the state fair fee fund to the state
23 fair capital improvements fund in accordance with such certification.

24 (c) On each July 1, the director of accounts and reports shall transfer
25 from the state general fund to the state fair capital improvements fund, an
26 amount equal to the amount certified by the state fair board pursuant to
27 subsection (b), except that: (1) No transfer from the state general fund
28 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
29 moneys shall be transferred pursuant to this section from the state general
30 fund to the state fair capital improvements fund during the fiscal year
31 ending June 30, ~~2012~~ 2013.

32 Sec. 151. On the effective date of this act, K.S.A. 2011 Supp. 12-
33 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures
34 from the state housing trust fund made for the purposes of K.S.A. 2011
35 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made
36 in accordance with appropriation acts upon warrants of the director of
37 accounts and reports issued pursuant to vouchers approved by the
38 president of the Kansas housing resources corporation.

39 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~
40 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
41 ~~the state general fund to the state housing trust fund established by K.S.A.~~
42 ~~2011 Supp. 74-8959, and amendments thereto. {(1)}~~ On July 1, 2012, and
43 on July 1, 2013, the director of accounts and reports shall transfer

1 \$2,000,000 from the *state* economic development initiatives fund to the
2 state housing trust fund established by K.S.A. 2011 Supp. 74-8959, and
3 amendments thereto, *which may be expended during fiscal year 2012 and*
4 *fiscal year 2013 for the purposes of administering and supporting the*
5 *housing programs of the Kansas housing resources corporation.*
6 **{Notwithstanding the provisions of K.S.A. 2011 Supp. 74-8959, and**
7 **amendments thereto, to the contrary, of the \$2,000,000 transferred to**
8 **the state housing trust} {fund} {for the fiscal year ending June 30,**
9 **2013}{, pursuant to this subsection, \$600,000 shall be expended to pay**
10 **the bond indebtedness for the water and} {sewer infrastructure of the**
11 **city of Harveyville, Kansas. The president of the Kansas housing**
12 **resources corporation shall implement} {and administer} {the**
13 **provisions of this paragraph} {to make such payment for such**
14 **purposes.**

15 **(2)}** On July 1, ~~2012~~ 2014, and on July 1, ~~2013~~ 2015, the director of
16 accounts and reports shall transfer \$2,000,000 from the state general fund
17 to the state housing trust fund established by K.S.A. 2011 Supp. 74-8959,
18 and amendments thereto.

19 Sec. 152. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby
20 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
21 of each calendar quarter thereafter before July 1, 2016, the director of
22 accounts and reports shall transfer \$100,000 from the state general fund,
23 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
24 and amendments thereto, and \$100,000 from the conservation fee fund
25 established by K.S.A. 55-143, and amendments thereto, to the abandoned
26 oil and gas well fund established by K.S.A. 55-192, and amendments
27 thereto, except that: (a) No transfers shall be made pursuant to this section
28 from the state general fund to the abandoned oil and gas well fund during
29 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011,~~ state
30 fiscal year 2012 ~~or~~, state fiscal year 2013 *or state fiscal year 2014*; (b) ~~the~~
31 ~~aggregate of the transfers made pursuant to this section from the state~~
32 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
33 ~~year 2009 shall not exceed \$320,000;~~ (c) ~~the aggregate of the transfers~~
34 ~~made pursuant to this section from the state water plan fund to the~~
35 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~
36 ~~exceed \$288,000;~~ (d) ~~the aggregate of the transfers made pursuant to this~~
37 ~~section from the state water plan fund to the abandoned oil and gas well~~
38 ~~fund during state fiscal year 2011 shall not exceed \$374,865;~~ and (e) the
39 aggregate of the transfers made pursuant to this section from the state
40 water plan fund to the abandoned oil and gas well fund during state fiscal
41 year 2012 shall not exceed \$400,000; *and (c) the aggregate of the*
42 *transfers made pursuant to this section from the state water plan fund to*
43 *the abandoned oil and gas well fund during state fiscal year 2013 shall*

1 *not exceed \$600,000 and such transfer from the state water plan fund to*
2 *the abandoned oil and gas well fund shall be made on the 15th day of each*
3 *calendar quarter during state fiscal year 2013 in substantially equal*
4 *amounts as determined by the director of accounts and reports.*

5 Sec. 153. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby
6 amended to read as follows: 72-8814. (a) There is hereby established in the
7 state treasury the school district capital outlay state aid fund. Such fund
8 shall consist of all amounts transferred thereto under the provisions of
9 subsection (c).

10 (b) In each school year, each school district which levies a tax
11 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
12 entitled to receive payment from the school district capital outlay state aid
13 fund in an amount determined by the state board of education as provided
14 in this subsection. The state board of education shall:

15 (1) Determine the amount of the assessed valuation per pupil (AVPP)
16 of each school district in the state and round such amount to the nearest
17 \$1,000. The rounded amount is the AVPP of a school district for the
18 purposes of this section;

19 (2) determine the median AVPP of all school districts;

20 (3) prepare a schedule of dollar amounts using the amount of the
21 median AVPP of all school districts as the point of beginning. The
22 schedule of dollar amounts shall range upward in equal \$1,000 intervals
23 from the point of beginning to and including an amount that is equal to the
24 amount of the AVPP of the school district with the highest AVPP of all
25 school districts and shall range downward in equal \$1,000 intervals from
26 the point of beginning to and including an amount that is equal to the
27 amount of the AVPP of the school district with the lowest AVPP of all
28 school districts;

29 (4) determine a state aid percentage factor for each school district by
30 assigning a state aid computation percentage to the amount of the median
31 AVPP shown on the schedule, decreasing the state aid computation
32 percentage assigned to the amount of the median AVPP by one percentage
33 point for each \$1,000 interval above the amount of the median AVPP, and
34 increasing the state aid computation percentage assigned to the amount of
35 the median AVPP by one percentage point for each \$1,000 interval below
36 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
37 72-8814b, and amendments thereto, the state aid percentage factor of a
38 school district is the percentage assigned to the schedule amount that is
39 equal to the amount of the AVPP of the school district, except that the state
40 aid percentage factor of a school district shall not exceed 100%. The state
41 aid computation percentage is 25%;

42 (5) determine the amount levied by each school district pursuant to
43 K.S.A. 72-8801 *et seq.*, and amendments thereto;

1 (6) multiply the amount computed under (5), but not to exceed 8
2 mills, by the applicable state aid percentage factor. The product is the
3 amount of payment the school district is entitled to receive from the school
4 district capital outlay state aid fund in the school year.

5 (c) The state board shall certify to the director of accounts and reports
6 the entitlements of school districts determined under the provisions of
7 subsection (b), and an amount equal thereto shall be transferred by the
8 director from the state general fund to the school district capital outlay
9 state aid fund for distribution to school districts, except that no transfers
10 shall be made from the state general fund to the school district capital
11 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
12 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
13 of this subsection shall be considered to be demand transfers from the state
14 general fund.

15 (d) Payments from the school district capital outlay state aid fund
16 shall be distributed to school districts at times determined by the state
17 board of education. The state board of education shall certify to the
18 director of accounts and reports the amount due each school district
19 entitled to payment from the fund, and the director of accounts and reports
20 shall draw a warrant on the state treasurer payable to the treasurer of the
21 school district. Upon receipt of the warrant, the treasurer of the school
22 district shall credit the amount thereof to the capital outlay fund of the
23 school district to be used for the purposes of such fund.

24 (e) Amounts transferred to the capital outlay fund of a school district
25 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
26 included in the computation when determining the amount of state aid to
27 which a district is entitled to receive under this section.

28 Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby
29 amended to read as follows: 74-50,107. (a) (1) The secretary shall
30 determine and from time to time shall redetermine the rate at which
31 moneys shall be credited to the IMPACT program repayment fund in order
32 to satisfy all bond repayment obligations which have been incurred to
33 finance program costs for IMPACT programs, which shall be referred to as
34 the debt service rate, and the rate at which moneys shall be credited to the
35 IMPACT program services fund in order to finance program costs that are
36 not financed by bonds, which shall be referred to as the direct funding rate.
37 The total of the debt service rate and the direct funding rate shall be the
38 combined rate. Each rate so determined shall be certified to the secretary
39 of revenue. The combined rate determined under this subsection shall not
40 exceed 2%.

41 (2) Upon receipt of the rates determined and certified under
42 subsection (a)(1), the secretary of revenue shall apply daily the combined
43 rate to that portion of the moneys withheld from the wages of individuals

1 and collected under the Kansas withholding and declaration of estimated
2 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so
3 determined shall be credited as follows: (A) The portion attributable to the
4 debt service rate shall be credited to the IMPACT program repayment
5 fund; and (B) the remaining portion shall be credited to the IMPACT
6 program services fund.

7 (3) The aggregate of all amounts credited to the IMPACT program
8 repayment fund under this section during any fiscal year to pay bond
9 repayment obligations on bonds to finance major project investments shall
10 not exceed the amount which results when the rate of 2% is applied to all
11 moneys withheld from the wages of individuals and received under the
12 Kansas withholding and declaration of estimated tax act.

13 (4) The provisions of this subsection shall remain in effect prior to
14 July 1, 2012.

15 (b) Commencing July 1, 2012, *and on the first day of each month*
16 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
17 revenue shall apply a rate of 2% to that portion of moneys withheld from
18 the wages of individuals and collected under the Kansas withholding and
19 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
20 thereto. The amount so determined shall be credited *on a monthly basis* as
21 follows: (1) An amount necessary to meet obligations of the debt services
22 for the IMPACT program repayment fund; and (2) an amount to the
23 IMPACT program services fund as needed for program administration; and
24 (3) any remaining amounts to the job creation program fund created
25 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

26 (c) Commencing July 1, ~~2012~~ 2014, and on an annual basis thereafter,
27 the secretary of revenue shall estimate the amount equal to the amount of
28 net savings realized from the elimination, modification or limitation of any
29 credit, deduction or program pursuant to the provisions of this act as
30 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
31 32,143a, and amendments thereto. Whereupon such amount of savings in
32 accordance with appropriation acts shall be remitted to the state treasurer
33 in accordance with the provisions of K.S.A. 75-4215, and amendments
34 thereto. Upon receipt of each such remittance, the state treasurer shall
35 deposit the entire amount to the credit of the job creation program fund
36 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments
37 thereto. In addition, such other amount or amounts of money may be
38 transferred from the state general fund or any other fund or funds in the
39 state treasury to the job creation program fund in accordance with
40 appropriation acts.

41 Sec. 155. On the effective date of this act, K.S.A. 2011 Supp. 74-
42 99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience
43 development and investment fund is hereby created. The bioscience

1 development and investment fund shall not be a part of the state treasury
2 and the funds in the bioscience development and investment fund shall
3 belong exclusively to the authority.

4 (b) Distributions from the bioscience development and investment
5 fund shall be for the exclusive benefit of the authority, under the control of
6 the board and used to fulfill the purpose, powers and duties of the
7 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
8 *seq.*, and amendments thereto.

9 (c) The secretary of revenue and the authority shall establish the base
10 year taxation for all bioscience companies and state universities. The
11 secretary of revenue, the authority and the board of regents shall establish
12 the number of bioscience employees associated with state universities and
13 report annually and determine the increase from the taxation base annually.
14 The secretary of revenue and the authority may consider any verifiable
15 evidence, including, but not limited to, the NAICS code assigned or
16 recorded by the department of labor for companies with employees in
17 Kansas, when determining which companies should be classified as
18 bioscience companies.

19 (d) (1) Except as provided in subsection (d)(2), (d)(3) or (h), for a
20 period of 15 years from the effective date of this act, the state treasurer
21 shall pay annually 95% of withholding above the base, as certified by the
22 secretary of revenue, upon Kansas wages paid by bioscience employees to
23 the bioscience development and investment fund. The state treasurer may
24 make estimated payments to the bioscience authority more frequently
25 based on estimates provided by the secretary of revenue and reconciled
26 annually. On or before the 10th day of each month, the director of accounts
27 and reports shall transfer from the state general fund to the bioscience
28 development and investment fund interest earnings based on:

29 (A) The average daily balance of moneys in the bioscience
30 development and investment fund for the preceding month; and

31 (B) the net earnings rate of the pooled money investment portfolio for
32 the preceding month.

33 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the
34 secretary of revenue certifies to the state treasurer of the annual 95% of
35 withholding above the base, upon Kansas wages paid by bioscience
36 employees, shall be transferred by the director of accounts and reports
37 from the ~~sales tax refund~~ *state general* fund of the department of revenue
38 to the following: the center of innovation for biomaterials in orthopaedic
39 research – Wichita state university fund.

40 (B) There is hereby established in the state treasury the center of
41 innovation for biomaterials in orthopaedic research – Wichita state
42 university fund which shall be administered by Wichita state university.
43 All moneys credited to the fund shall be used for research and

1 development. All expenditures from the center of innovation for
2 biomaterials in orthopaedic research – Wichita state university fund shall
3 be made in accordance with appropriation acts and upon warrants of the
4 director of accounts and reports issued pursuant to expenditures approved
5 by the president of Wichita state university or by the person or persons
6 designated by the president of Wichita state university.

7 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*
8 *revenue certifies to the state treasurer of the annual 95% of withholding*
9 *above the base, upon Kansas wages paid by bioscience employees above*
10 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*
11 *transferred by the director of accounts and reports from the state general*
12 *fund to the following: the national bio agro-defense facility fund at Kansas*
13 *state university.*

14 (B) *There is hereby established in the state treasury the national bio*
15 *agro-defense facility fund which shall be administered by Kansas state*
16 *university in accordance with the strategic plan adopted by the governor's*
17 *national bio agro-defense facility steering committee. All moneys credited*
18 *to the fund shall be used in accordance with the governor's national bio*
19 *agro-defense facility steering committee's plan with the approval of the*
20 *president of Kansas state university. All expenditures from the national bio*
21 *agro-defense facility fund shall be made in accordance with appropriation*
22 *acts and upon warrants of the director of accounts and reports issued*
23 *pursuant to expenditures approved by the steering committee and the*
24 *president of Kansas state university or by the person or persons*
25 *designated by the president of Kansas state university.*

26 (e) The cumulative amounts of funds paid by the state treasurer to the
27 bioscience development and investment fund shall not exceed
28 \$581,800,000.

29 (f) The division of post audit is hereby authorized to conduct a post
30 audit in accordance with the provisions of the legislative post audit act,
31 K.S.A. 46-1106 *et seq.*, and amendments thereto.

32 (g) At the direction of the authority, the fund may be held in the
33 custody of and invested by the state treasurer, provided that the bioscience
34 development and investment fund shall at all times be accounted for in a
35 separate report from all other funds of the authority and the state.

36 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
37 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
38 state general fund to the bioscience development and investment fund
39 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection
40 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

41 (i) *During the fiscal year ending June 30, 2012, the aggregate*
42 *amount that is directed to be transferred from the state general fund to the*
43 *bioscience development and investment fund pursuant to subsection (d)(1)*

1 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*
2 *\$12,322,186 for such fiscal year.*

3 Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby
4 amended to read as follows: 75-2319. (a) There is hereby established in the
5 state treasury the school district capital improvements fund. The fund shall
6 consist of all amounts transferred thereto under the provisions of
7 subsection (c).

8 (b) Subject to the provisions of subsection (f), in each school year,
9 each school district which is obligated to make payments from its capital
10 improvements fund shall be entitled to receive payment from the school
11 district capital improvements fund in an amount determined by the state
12 board of education as provided in this subsection. The state board of
13 education shall:

14 (1) Determine the amount of the assessed valuation per pupil (AVPP)
15 of each school district in the state and round such amount to the nearest
16 \$1,000. The rounded amount is the AVPP of a school district for the
17 purposes of this section;

18 (2) determine the median AVPP of all school districts;

19 (3) prepare a schedule of dollar amounts using the amount of the
20 median AVPP of all school districts as the point of beginning. The
21 schedule of dollar amounts shall range upward in equal \$1,000 intervals
22 from the point of beginning to and including an amount that is equal to the
23 amount of the AVPP of the school district with the highest AVPP of all
24 school districts and shall range downward in equal \$1,000 intervals from
25 the point of beginning to and including an amount that is equal to the
26 amount of the AVPP of the school district with the lowest AVPP of all
27 school districts;

28 (4) determine a state aid percentage factor for each school district by
29 assigning a state aid computation percentage to the amount of the median
30 AVPP shown on the schedule, decreasing the state aid computation
31 percentage assigned to the amount of the median AVPP by one percentage
32 point for each \$1,000 interval above the amount of the median AVPP, and
33 increasing the state aid computation percentage assigned to the amount of
34 the median AVPP by one percentage point for each \$1,000 interval below
35 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
36 75-2319c, and amendments thereto, the state aid percentage factor of a
37 school district is the percentage assigned to the schedule amount that is
38 equal to the amount of the AVPP of the school district. The state aid
39 percentage factor of a school district shall not exceed 100%. The state aid
40 computation percentage is 5% for contractual bond obligations incurred by
41 a school district prior to the effective date of this act, and 25% for
42 contractual bond obligations incurred by a school district on or after the
43 effective date of this act;

1 (5) determine the amount of payments in the aggregate that a school
2 district is obligated to make from its bond and interest fund and, of such
3 amount, compute the amount attributable to contractual bond obligations
4 incurred by the school district prior to the effective date of this act and the
5 amount attributable to contractual bond obligations incurred by the school
6 district on or after the effective date of this act;

7 (6) multiply each of the amounts computed under (5) by the
8 applicable state aid percentage factor; and

9 (7) add the products obtained under (6). The amount of the sum is the
10 amount of payment the school district is entitled to receive from the school
11 district capital improvements fund in the school year.

12 (c) The state board of education shall certify to the director of
13 accounts and reports the entitlements of school districts determined under
14 the provisions of subsection (b), and an amount equal thereto shall be
15 transferred by the director from the state general fund to the school district
16 capital improvements fund for distribution to school districts. All transfers
17 made in accordance with the provisions of this subsection shall be
18 considered to be demand transfers from the state general fund, except that
19 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
20 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
21 state general fund.

22 (d) Payments from the school district capital improvements fund shall
23 be distributed to school districts at times determined by the state board of
24 education to be necessary to assist school districts in making scheduled
25 payments pursuant to contractual bond obligations. The state board of
26 education shall certify to the director of accounts and reports the amount
27 due each school district entitled to payment from the fund, and the director
28 of accounts and reports shall draw a warrant on the state treasurer payable
29 to the treasurer of the school district. Upon receipt of the warrant, the
30 treasurer of the school district shall credit the amount thereof to the bond
31 and interest fund of the school district to be used for the purposes of such
32 fund.

33 (e) The provisions of this section apply only to contractual
34 obligations incurred by school districts pursuant to general obligation
35 bonds issued upon approval of a majority of the qualified electors of the
36 school district voting at an election upon the question of the issuance of
37 such bonds.

38 (f) Amounts transferred to the capital improvements fund of a school
39 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
40 not be included in the computation when determining the amount of state
41 aid to which a district is entitled to receive under this section.

42 Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby
43 amended to read as follows: 76-775. (a) Subject to the other provisions of

1 this act, on the first day of the first state fiscal year commencing after
2 receiving a certification of receipt of a qualifying gift under K.S.A. 2011
3 Supp. 76-774, and amendments thereto, the director of accounts and
4 reports shall transfer from the state general fund the amount determined by
5 the director of accounts and reports to be the earnings equivalent award for
6 such qualifying gift for the period of time between the date of certification
7 of the qualifying gift and the first day of the ensuing state fiscal year to
8 either (1) the endowed professorship account of the faculty of distinction
9 matching fund of the eligible educational institution, in the case of a
10 certification of a qualifying gift to an eligible educational institution that is
11 a state educational institution, or (2) the faculty of distinction program
12 fund of the state board of regents, in the case of a certification of a
13 qualifying gift to an eligible institution that is not a state educational
14 institution. Subject to the other provisions of this act, on each July 1
15 thereafter, the director of accounts and reports shall make such transfer
16 from the state general fund of the earnings equivalent award for such
17 qualifying gift for the period of the preceding state fiscal year. All transfers
18 made in accordance with the provisions of this subsection shall be
19 considered demand transfers from the state general fund, except that all
20 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June
21 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state
22 general fund.

23 (b) There is hereby established in the state treasury the faculty of
24 distinction program fund which shall be administered by the state board of
25 regents. All moneys transferred under this section to the faculty of
26 distinction program fund of the state board of regents shall be paid to
27 eligible educational institutions that are not state educational institutions
28 for earnings equivalent awards for qualifying gifts to such eligible
29 educational institutions. The state board of regents shall pay from the
30 faculty of distinction program fund the amount of each such transfer to the
31 eligible educational institution for the earnings equivalent award for which
32 such transfer was made under this section.

33 (c) The earnings equivalent award for an endowed professorship shall
34 be determined by the director of accounts and reports and shall be the
35 amount of interest earnings that the amount of the qualifying gift certified
36 by the state board of regents would have earned at the average net earnings
37 rate of the pooled money investment board portfolio for the period for
38 which the determination is being made.

39 (d) The total amount of new qualifying gifts which may be certified
40 to the director of accounts and reports under this act during any state fiscal
41 year for all eligible educational institutions shall not exceed \$30,000,000.
42 The total amount of new qualifying gifts which may be certified to the
43 director of accounts and reports under this act during any state fiscal year

1 for any individual eligible educational institution shall not exceed
2 \$10,000,000. No additional qualifying gifts shall be certified by the state
3 board of regents under this act when the total of all transfers from the state
4 general fund for earnings equivalent awards for qualifying gifts pursuant
5 to this section and amendments thereto for a fiscal year is equal to or
6 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
7 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

8 Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby
9 amended to read as follows: 76-783. (a) (1) The Kansas development
10 finance authority is hereby authorized to issue from time to time bonds on
11 behalf of the board of regents in such principal amounts as the Kansas
12 development finance authority and the board of regents determine to be
13 necessary to provide sufficient funds to finance scientific research and
14 development facilities, including, but not limited to, the payment of
15 interest on such bonds, the establishment of reserves to secure such bonds,
16 costs of issuance, refunding any outstanding bonds, and all other
17 expenditures of the board of regents incident to and necessary or
18 convenient to carry out the powers and functions authorized by this act.
19 The Kansas development finance authority shall not issue any bond or
20 bonds on behalf of the corporation formed by the board of regents under
21 this act. The Kansas development finance authority shall not issue bonds
22 under this act for more than \$120,000,000, in the aggregate, plus all
23 amounts required for costs of any bond issuance, costs of interest on any
24 bond issued or obtained for such scientific research and development
25 facilities and any required reserves for payment of principal and interest on
26 any such bond.

27 (2) Except as may otherwise be expressly provided by the board of
28 regents, every obligation of the board of regents with respect to such bonds
29 shall be an obligation of the board of regents payable out of any revenues
30 or moneys of the board of regents derived from annual appropriations of
31 the legislature. Subject only to any agreements with holders of particular
32 bonds pledging any particular revenues, the board of regents shall use
33 moneys derived from scientific research and development facilities to
34 provide funds sufficient to pay principal and interest on any bonds issued
35 pursuant to this act commencing after the date a project is completed and
36 has been accepted by the board of regents. Subject to the provisions of
37 appropriation acts, payment of principal and interest on the bonds shall be
38 made by the state board of regents from annual appropriations by the
39 legislature from such revenues as are furnished by the board of regents, or
40 from any other available funds, in amounts sufficient to pay principal and
41 interest on the bonds until the bonds are finally paid.

42 (3) Upon acceptance by the board of regents of each project initiated
43 and completed under this act and upon a determination by the board of

1 regents that the period for repayment of debt for such project is to
2 commence, the board of regents shall certify to the director of accounts
3 and reports that principal and interest payments for such project are to
4 commence and the dates and amounts of all principal and interest
5 payments for such project. Pursuant to each such certification and
6 commencing on or after July 1, 2004, the director of accounts and reports
7 shall transfer, from the state general fund to the debt service fund or funds
8 at a state educational institution as specified in the certification for such
9 project, the amount certified on or before the respective payment date
10 therefor. Transfers shall be made under this section pursuant to any such
11 certification on or after July 1, 2004. All such transfers during the fiscal
12 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
13 considered to be revenue transfers from the state general fund. The
14 aggregate of all such transfers from the state general fund during any fiscal
15 year shall not exceed \$10,000,000 and the aggregate of all such transfers
16 from the state general fund under this section shall not exceed
17 \$50,000,000. The Kansas development finance authority and the board of
18 regents shall enter into contracts with respect to the scientific research and
19 development facilities financed under this act prescribing the obligation of
20 the board of regents and the state educational institutions to provide for
21 repayment of amounts of bond debt service in addition to those amounts
22 provided for by transfers under this section from the state general fund.

23 (b) (1) The bonds shall be authorized by a resolution adopted by the
24 board of directors of the Kansas development finance authority.

25 (2) Except as otherwise provided in this act, bonds issued by the
26 Kansas development finance authority under authority of this act shall be
27 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
28 thereto.

29 (c) Any resolution authorizing the board of regents to incur any
30 obligation with respect to bonds issued by the Kansas development finance
31 authority may contain such provisions as deemed appropriate by the board
32 of regents for the purpose of carrying out the purposes of this act and
33 securing such bonds, which shall be a part of the contract with the holders
34 thereof, including, but not limited to, provisions:

35 (1) Pledging all or any part of the revenues of the board of regents
36 derived from scientific research and development facilities to secure the
37 payment of the bonds or of any issue thereof, subject to such agreements
38 with bondholders as may then exist;

39 (2) the setting aside of reserves or sinking funds and the regulation
40 and disposition thereof;

41 (3) limitations on the issuance of additional bonds or other
42 obligations, the terms upon which additional bonds or obligations may be
43 issued and secured, and the refunding of outstanding or other bonds;

1 (4) defining the acts or omissions to act which shall constitute a
2 default in the obligations and duties of the board of regents to the Kansas
3 development finance authority, the applicable bond trustee or the holders
4 of the bonds, except that such rights and remedies shall not be inconsistent
5 with the general laws of this state and the other provisions of this act; and

6 (5) any other matters, of like or different character, which in any way
7 affect the security or protection of the holders of the notes or bonds.

8 (d) Any of the provisions relating to any bonds described in this
9 section may be set forth in a trust indenture, loan agreement, lease
10 agreement or other financing document authorized by a resolution of the
11 board of regents or the board of directors of the Kansas development
12 finance authority.

13 (e) The bonds of each issue may, in the discretion of the board of
14 directors of the Kansas development finance authority, be made
15 redeemable before maturity at such prices and under such terms and
16 conditions as may be determined by the board of directors of the Kansas
17 development finance authority. Bonds issued on behalf of the board of
18 regents shall mature at such time, not exceeding 30 years from their date
19 of issue, as may be determined by the board of regents and the board of
20 directors of the Kansas development finance authority. The bonds may be
21 issued as serial bonds payable in annual installments or as term bonds or as
22 a combination thereof. The bonds shall bear interest at such rate either
23 fixed or variable, be in such denominations, be in such form, either coupon
24 or registered, carry such registration privileges, be executed in such
25 manner, be payable in such medium of payment and at such place, and be
26 subject to such terms of redemption as provided in the resolution of trust
27 indenture. The bonds may be sold by the Kansas development finance
28 authority, at public or private sale, at such price as the board of directors of
29 the Kansas development finance authority shall determine.

30 (f) In case any officer of the Kansas development finance authority
31 whose signature or a facsimile of whose signature appears on any bonds or
32 coupons attached thereto ceases to be such officer before the delivery
33 thereof, such signature or such facsimile shall nevertheless be valid and
34 sufficient for all purposes the same as if such officer had remained in
35 office until such delivery.

36 (g) Any bonds issued by the Kansas development finance authority
37 pursuant to this section, and the income therefrom (including any profit
38 from the sale thereof) shall at all times be free from taxation by the state or
39 any agency, political subdivision or instrumentality of the state, including
40 income and property taxes.

41 (h) Any holder of bonds issued under the provisions of this act, or
42 any coupons appertaining thereto and the trustee under any trust agreement
43 or resolution authorizing the issuance of such bonds, except the rights

1 under this act may be restricted by such trust agreement or resolution, may,
2 either at law or in equity by suit, action, mandamus or other proceeding,
3 protect and enforce any and all rights under the laws of the state or granted
4 under this act or under such agreement or resolution, or under any other
5 contract executed by the board of regents pursuant to this act, and may
6 enforce and compel the performance of all duties required by this act or by
7 such trust agreement or resolution to be performed by the board of regents
8 or by an officer thereof.

9 (i) The bonds shall be special, limited obligations of the Kansas
10 development finance authority and the state shall not be liable for bonds
11 issued by the Kansas development finance authority on behalf of the board
12 of regents, and such bonds shall not constitute a debt of the state.

13 (j) Neither the board of regents, the board of the Kansas development
14 finance authority nor any authorized employee of the board of regents or
15 the Kansas development finance authority shall be personally liable for
16 such bonds by reason of the issuance thereof.

17 (k) Nothing in this act shall be construed as a restriction or limitation
18 upon any other powers which the board of regents might otherwise have
19 under any other law of this state, and this act is cumulative to any such
20 powers. This act does and shall be construed to provide a complete,
21 additional and alternative method for the doing of the things authorized
22 thereby and shall be regarded as supplemental and additional to powers
23 conferred by other laws. The issuance of bonds under the provisions of this
24 act need not comply with the requirements of any other state law
25 applicable to the issuance of bonds. No proceedings, notice or approval
26 shall be required for the issuance of any bonds or any instrument as
27 security therefor, except as is provided in this act.

28 (l) Any of the provisions relating to bonds described in this section
29 may be included in any contracts between the board of regents and the
30 Kansas development finance authority relating to obligations of the Kansas
31 development finance authority issued on behalf of the board of regents.

32 Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby
33 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
34 thereafter as sufficient moneys are available, \$7,000,000 shall be
35 transferred by the director of accounts and reports from the state general
36 fund to the infrastructure maintenance fund established by K.S.A. 2011
37 Supp. 76-7,104, and amendments thereto.

38 ~~(2) No moneys shall be transferred by the director of accounts and~~
39 ~~reports from the state general fund to the infrastructure maintenance fund~~
40 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
41 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

42 (3) No moneys shall be transferred by the director of accounts and
43 reports from the state general fund to the infrastructure maintenance fund

1 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
2 during the fiscal year ending June 30, ~~2012~~ 2013, pursuant to this section.

3 ~~(4)~~ (3) No moneys shall be transferred by the director of accounts and
4 reports from the state general fund to the infrastructure maintenance fund
5 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
6 during the fiscal year ending June 30, ~~2013~~ 2014, pursuant to this section.

7 (b) All transfers made in accordance with the provisions of this
8 section shall be considered to be demand transfers from the state general
9 fund.

10 (c) All moneys credited to the infrastructure maintenance fund shall
11 be expended or transferred only for the purpose of paying the cost of
12 projects approved by the state board pursuant to the state educational
13 institution long-term infrastructure maintenance program.

14 Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby
15 amended to read as follows: 79-2959. (a) There is hereby created the local
16 ad valorem tax reduction fund. All moneys transferred or credited to such
17 fund under the provisions of this act or any other law shall be apportioned
18 and distributed in the manner provided herein.

19 (b) On January 15 and on July 15 of each year, the director of
20 accounts and reports shall make transfers in equal amounts which in the
21 aggregate equal 3.63% of the total retail sales and compensating taxes
22 credited to the state general fund pursuant to articles 36 and 37 of chapter
23 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~
24 ~~supplemental amendments~~ thereto, during the preceding calendar year
25 from the state general fund to the local ad valorem tax reduction fund,
26 except that: (1) No moneys shall be transferred from the state general fund
27 to the local ad valorem tax reduction fund during state fiscal years ~~2009,~~
28 ~~2010, 2011,~~ 2012, and 2013, and (2) the amount of the transfer on each
29 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000
30 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all
31 fiscal years thereafter. All such transfers are subject to reduction under
32 K.S.A. 75-6704, and amendments thereto. All transfers made in
33 accordance with the provisions of this section shall be considered to be
34 demand transfers from the state general fund, except that all such transfers
35 during fiscal year 2014 shall be considered to be revenue transfers from
36 the state general fund.

37 (c) The state treasurer shall apportion and pay the amounts transferred
38 under subsection (b) to the several county treasurers on January 15 and on
39 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
40 distributed shall be apportioned on the basis of the population figures of
41 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
42 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
43 five percent of such amount shall be apportioned on the basis of the

1 equalized assessed tangible valuations on the tax rolls of the counties on
2 November 1 of the preceding year as certified by the director of property
3 valuation.

4 Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby
5 amended to read as follows: 79-2964. There is hereby created the county
6 and city revenue sharing fund. All moneys transferred or credited to such
7 fund under the provisions of this act or any other law shall be allocated
8 and distributed in the manner provided herein. The director of accounts
9 and reports in each year on July 15 and December 10, shall make transfers
10 in equal amounts which in the aggregate equal 2.823% of the total retail
11 sales and compensating taxes credited to the state general fund pursuant to
12 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and ~~aets~~
13 ~~amendatory thereof and supplemental~~ *amendments* thereto, during the
14 preceding calendar year from the state general fund to the county and city
15 revenue sharing fund, except that no moneys shall be transferred from the
16 state general fund to the county and city revenue sharing fund during state
17 fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such transfers are subject to
18 reduction under K.S.A. 75-6704, and amendments thereto. All transfers
19 made in accordance with the provisions of this section shall be considered
20 to be demand transfers from the state general fund.

21 Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby
22 amended to read as follows: 79-2978. (a) There is hereby established in the
23 state treasury the business machinery and equipment tax reduction
24 assistance fund which shall be administered by the state treasurer. All
25 expenditures from the business machinery and equipment tax reduction
26 assistance fund shall be for the payments to counties for distribution to
27 taxing subdivisions levying ad valorem taxes within the county in
28 accordance with this section.

29 (b) The secretary of revenue shall adopt a policy using the most
30 current information that is available, and that is determined to be
31 practicable by the secretary for this purpose and shall calculate the
32 following:

33 (1) On January 31, 2008, the secretary shall calculate for each county
34 an amount equal to the difference in total ad valorem taxes levied by the
35 county on commercial and industrial machinery and equipment for all
36 taxing subdivisions within the county imposing ad valorem taxes on
37 commercial and industrial machinery and equipment for tax year 2005,
38 and the total of such ad valorem taxes levied for tax year 2007 not
39 including any such ad valorem taxes on commercial and industrial
40 machinery and equipment that were abated or exempted prior to July 1,
41 2006, and which such abatement or exemption expired after July 1, 2006.
42 On or before February 15, 2008, subject to the provisions of subsection
43 (d), the state treasurer shall pay to the county treasurer of each county an

1 amount equal to 90% of such difference for distribution as provided in
2 subsection (e).

3 (2) On January 31, 2009, the secretary shall calculate for each county
4 an amount equal to the difference in total ad valorem taxes levied by the
5 county on commercial and industrial machinery and equipment for all
6 taxing subdivisions within the county imposing ad valorem taxes on
7 commercial and industrial machinery and equipment for tax year 2005,
8 and the total of such ad valorem taxes levied for tax year 2008 not
9 including any such ad valorem taxes on commercial and industrial
10 machinery and equipment that were abated or exempted prior to July 1,
11 2006, and which such abatement or exemption expired after July 1, 2006.
12 On March 2, 2009, subject to the provisions of subsection (d) and
13 subsection (g), the state treasurer shall pay to the county treasurer of each
14 county an amount equal to 70% of such difference for distribution as
15 provided in subsection (e).

16 (3) On January 31, 2010, the secretary shall calculate for each county
17 an amount equal to the difference in total ad valorem taxes levied by the
18 county on commercial and industrial machinery and equipment for all
19 taxing subdivisions within the county imposing ad valorem taxes on
20 commercial and industrial machinery and equipment for tax year 2005,
21 and the total of such ad valorem taxes levied for tax year 2009 not
22 including any such ad valorem taxes on commercial and industrial
23 machinery and equipment that were abated or exempted prior to July 1,
24 2006, and which such abatement or exemption expired after July 1, 2006.
25 On or before February 15, 2010, subject to the provisions of subsection
26 (d), the state treasurer shall pay to the county treasurer of each county an
27 amount equal to 50% of such difference for distribution as provided in
28 subsection (e).

29 (4) On January 31, 2011, the secretary shall calculate for each county
30 an amount equal to the difference in total ad valorem taxes levied by the
31 county on commercial and industrial machinery and equipment for all
32 taxing subdivisions within the county imposing ad valorem taxes on
33 commercial and industrial machinery and equipment for tax year 2005,
34 and the total of such ad valorem taxes levied for tax year 2010 not
35 including any such ad valorem taxes on commercial and industrial
36 machinery and equipment that were abated or exempted prior to July 1,
37 2006, and which such abatement or exemption expired after July 1, 2006.
38 On or before February 15, 2011, subject to the provisions of subsection
39 (d), the state treasurer shall pay to the county treasurer of each county an
40 amount equal to 30% of such difference for distribution as provided in
41 subsection (e).

42 (5) On January 31, 2012, the secretary shall calculate for each county
43 an amount equal to the difference in total ad valorem taxes levied by the

1 county on commercial and industrial machinery and equipment for all
2 taxing subdivisions within the county imposing ad valorem taxes on
3 commercial and industrial machinery and equipment for tax year 2005,
4 and the total of such ad valorem taxes levied for tax year 2011 not
5 including any such ad valorem taxes on commercial and industrial
6 machinery and equipment that were abated or exempted prior to July 1,
7 2006, and which such abatement or exemption expired after July 1, 2006.
8 On or before February 15, 2012, subject to the provisions of subsection
9 (d), the state treasurer shall pay to the county treasurer of each county an
10 amount equal to 10% of such difference for distribution as provided in
11 subsection (e).

12 (6) There shall be no payments made pursuant to this section after the
13 payments made by the state treasurer on or before February 15, 2012, and
14 the provisions of this section shall expire at such time.

15 (c) The calculations required by subsection (b) shall be based upon a
16 certification made by the county clerk on or before November 15 of the tax
17 year and submitted to the director of property valuation. Such certification
18 shall be in a format devised and prescribed by the director of property
19 valuation. Such certification shall report the total ad valorem taxes levied
20 by the county on commercial and industrial machinery and equipment for
21 all taxing subdivisions within the county imposing ad valorem taxes on
22 commercial and industrial machinery and equipment. The county clerk
23 shall provide a copy of such certification to the county treasurer for the
24 purpose of determining the distribution of moneys pursuant to the
25 provisions of subsection (e)(2) paid to the county pursuant to subsection
26 (b) by the state treasurer.

27 (d) If the amount calculated for the difference in subsections (b)(1)
28 through (b)(5) is negative, the amount calculated for such county for such
29 year shall be deemed to be zero and no amount shall be paid to the county
30 treasurer of such county as otherwise provided in subsection (b). Nothing
31 in this section shall be construed to require the county to make any
32 payments to the state in such event that the amount calculated for the
33 difference is negative for the county for such year.

34 (e) (1) On January 31 of each year specified in this section, the
35 secretary of revenue shall certify to the director of accounts and reports the
36 aggregate of all amounts determined for counties pursuant to subsection
37 (b). Upon receipt of such certification, the director of accounts and reports
38 shall transfer the amount certified from the state general fund to the
39 business machinery and equipment tax reduction assistance fund, except
40 that (A) the aggregate amount of moneys transferred from the state general
41 fund to the business machinery and equipment tax reduction assistance
42 fund during the state fiscal year ending June 30, 2009, pursuant to this
43 section shall not exceed the maximum amount determined pursuant to

1 subsection (g), (B) an amount equal to 50% of the maximum amount
2 determined pursuant to subsection (g) shall be transferred from the state
3 general fund to the business machinery and equipment tax reduction
4 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
5 the state general fund to the business machinery and equipment tax
6 reduction assistance fund during the state fiscal year ending June 30, 2010,
7 pursuant to this section, (D) no moneys shall be transferred from the state
8 general fund to the business machinery and equipment tax reduction
9 assistance fund during the state fiscal year ending June 30, 2011, pursuant
10 to this section, ~~and~~ (E) no moneys shall be transferred from the state
11 general fund to the business machinery and equipment tax reduction
12 assistance fund during the state fiscal year ending June 30, 2012, pursuant
13 to this section, (F) *no moneys shall be transferred from the state general*
14 *fund to the business machinery and equipment tax reduction assistance*
15 *fund during the state fiscal year ending June 30, 2013, pursuant to this*
16 *section, and (G) no moneys shall be transferred from the state general*
17 *fund to the business machinery and equipment tax reduction assistance*
18 *fund during the state fiscal year ending June 30, 2014, pursuant to this*
19 *section.*

20 (2) The state treasurer shall apportion and distribute the moneys
21 credited to the business machinery and equipment tax reduction assistance
22 fund to the county treasurers in accordance with subsection (b). Upon
23 receipt of each such amount, each county treasurer shall apportion such
24 amount among the ad valorem taxing subdivisions imposing ad valorem
25 taxes on commercial and industrial machinery and equipment in an
26 amount equal to the difference between the total ad valorem taxes on
27 commercial and industrial machinery and equipment levied by each such
28 ad valorem taxing subdivision for the tax year 2005 and the total ad
29 valorem taxes on commercial and industrial machinery and equipment
30 levied by each such ad valorem taxing subdivision for the tax year of the
31 apportionment, subject to the percentage reduction set forth in subsection
32 (b) for the tax year of the apportionment of such moneys to that county.
33 The county treasurer shall pay such amounts to the taxing subdivisions at
34 the same time or times as their regular operating tax rate mill levy is paid
35 to them.

36 (f) Before January 31 of 2007 through 2013, the secretary of revenue
37 shall make a detailed report of amounts calculated as required pursuant to
38 subsection (b) for each individual county and in aggregate for all the
39 counties for the current year along with any projections for future years,
40 amounts distributed to the counties pursuant to this section, the amount of
41 ad valorem taxes on commercial and industrial machinery and equipment
42 not included in the total ad valorem taxes for each tax year due to the fact
43 that the tax liability of such machinery and equipment was abated or

1 exempted prior to July 1, 2006, and such abatement or exemption expired
2 after July 1, 2006, for each individual county and in aggregate for all
3 counties and all other relevant information related to the provisions of this
4 section, and shall present such report before such date to the house
5 committee on taxation of the house of representatives and the senate
6 committee on assessment and taxation of the senate for consideration by
7 the legislature in making any appropriate adjustments to the provisions of
8 this section.

9 (g) (1) The maximum amount that may be transferred during the
10 fiscal year ending June 30, 2009, from the state general fund to the
11 business machinery and equipment tax reduction assistance fund pursuant
12 to this section shall be equal to (A) the amount equal to 93.5% of the
13 aggregate amount determined under subsection (b)(2) plus the amount
14 equal to 93.5% of the aggregate amount determined under subsection (b)
15 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
16 (B) the result obtained by dividing the amount equal to 93.5% of the
17 aggregate amount determined under subsection (b)(2) by the aggregate of
18 the amount equal to 93.5% of the aggregate amount determined under
19 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
20 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
21 amendments thereto.

22 (2) If a maximum amount is imposed under this subsection and the
23 aggregate amount transferred from the state general fund to the business
24 machinery and equipment tax reduction assistance fund during state fiscal
25 year 2009 pursuant to this section is reduced, then the amount allocated to
26 each county by the state treasurer under subsection (b)(2) shall be reduced
27 proportionately with respect to aggregate reduction in the amount of such
28 transfer from the state general fund to the business machinery and
29 equipment tax reduction assistance fund during state fiscal year 2009.

30 Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby
31 amended to read as follows: 79-2979. (a) There is hereby established in the
32 state treasury the telecommunications and railroad machinery and
33 equipment tax reduction assistance fund which shall be administered by
34 the state treasurer. All expenditures from the telecommunications and
35 railroad machinery and equipment tax reduction assistance fund shall be
36 for the payments to counties for distribution to taxing subdivisions levying
37 ad valorem taxes within the county in accordance with this section.

38 (b) The secretary of revenue shall adopt a policy using the most
39 current information that is available, and that is determined to be
40 practicable by the secretary for this purpose and shall calculate the
41 following:

42 (1) On January 31, 2008, the secretary shall calculate for each county
43 an amount equal to the difference in total ad valorem taxes levied by the

1 county on telecommunications machinery and equipment and railroad
2 machinery and equipment for all taxing subdivisions within the county
3 imposing ad valorem taxes on telecommunications machinery and
4 equipment and railroad machinery and equipment for tax year 2005, and
5 the total of such ad valorem taxes levied for tax year 2007 not including
6 any such ad valorem taxes on telecommunications machinery and
7 equipment and railroad machinery and equipment that were abated or
8 exempted prior to July 1, 2006, and which such abatement or exemption
9 expired after July 1, 2006. On or before February 15, 2008, subject to the
10 provisions of subsection (c), the state treasurer shall pay to the county
11 treasurer of each county an amount equal to 90% of such difference for
12 distribution as provided in subsection (d).

13 (2) On January 31, 2009, the secretary shall calculate for each county
14 an amount equal to the difference in total ad valorem taxes levied by the
15 county on telecommunications machinery and equipment and railroad
16 machinery and equipment for all taxing subdivisions within the county
17 imposing ad valorem taxes on telecommunications machinery and
18 equipment and railroad machinery and equipment for tax year 2005, and
19 the total of such ad valorem taxes levied for tax year 2008 not including
20 any such ad valorem taxes on telecommunications machinery and
21 equipment and railroad machinery and equipment that were abated or
22 exempted prior to July 1, 2006, and which such abatement or exemption
23 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
24 subsection (c) and subsection (f), the state treasurer shall pay to the county
25 treasurer of each county an amount equal to 70% of such difference for
26 distribution as provided in subsection (d).

27 (3) On January 31, 2010, the secretary shall calculate for each county
28 an amount equal to the difference in total ad valorem taxes levied by the
29 county on telecommunications machinery and equipment and railroad
30 machinery and equipment for all taxing subdivisions within the county
31 imposing ad valorem taxes on telecommunications machinery and
32 equipment and railroad machinery and equipment for tax year 2005, and
33 the total of such ad valorem taxes levied for tax year 2009 not including
34 any such ad valorem taxes on telecommunications machinery and
35 equipment and railroad machinery and equipment that were abated or
36 exempted prior to July 1, 2006, and which such abatement or exemption
37 expired after July 1, 2006. On or before February 15, 2010, subject to the
38 provisions of subsection (c), the state treasurer shall pay to the county
39 treasurer of each county an amount equal to 50% of such difference for
40 distribution as provided in subsection (d).

41 (4) On January 31, 2011, the secretary shall calculate for each county
42 an amount equal to the difference in total ad valorem taxes levied by the
43 county on telecommunications machinery and equipment and railroad

1 machinery and equipment for all taxing subdivisions within the county
2 imposing ad valorem taxes on telecommunications machinery and
3 equipment and railroad machinery and equipment for tax year 2005, and
4 the total of such ad valorem taxes levied for tax year 2010 not including
5 any such ad valorem taxes on telecommunications machinery and
6 equipment and railroad machinery and equipment that were abated or
7 exempted prior to July 1, 2006, and which such abatement or exemption
8 expired after July 1, 2006. On or before February 15, 2011, subject to the
9 provisions of subsection (c), the state treasurer shall pay to the county
10 treasurer of each county an amount equal to 30% of such difference for
11 distribution as provided in subsection (d).

12 (5) On January 31, 2012, the secretary shall calculate for each county
13 an amount equal to the difference in total ad valorem taxes levied by the
14 county on telecommunications machinery and equipment and railroad
15 machinery and equipment for all taxing subdivisions within the county
16 imposing ad valorem taxes on telecommunications machinery and
17 equipment and railroad machinery and equipment for tax year 2005, and
18 the total of such ad valorem taxes levied for tax year 2011 not including
19 any such ad valorem taxes on telecommunications machinery and
20 equipment and railroad machinery and equipment that were abated or
21 exempted prior to July 1, 2006, and which such abatement or exemption
22 expired after July 1, 2006. On or before February 15, 2012, subject to the
23 provisions of subsection (c), the state treasurer shall pay to the county
24 treasurer of each county an amount equal to 10% of such difference for
25 distribution as provided in subsection (d).

26 (6) There shall be no payments made pursuant to this section after the
27 payments made by the state treasurer on or before February 15, 2012, and
28 the provisions of this section shall expire at such time.

29 (c) If the amount calculated for the difference in subsections (b)(1)
30 through (b)(5) is negative, the amount calculated for such county for such
31 year shall be deemed to be zero and no amount shall be paid to the county
32 treasurer of such county as otherwise provided in subsection (b). Nothing
33 in this section shall be construed to require the county to make any
34 payments to the state in such event that the amount calculated for the
35 difference is negative for the county for such year.

36 (d) (1) On January 31 of each year specified in this section, the
37 secretary of revenue shall certify to the director of accounts and reports the
38 aggregate of all amounts determined for counties pursuant to subsection
39 (b). Upon receipt of such certification, the director of accounts and reports
40 shall transfer the amount certified from the state general fund to the
41 telecommunications and railroad machinery and equipment tax reduction
42 assistance fund, except that (A) the aggregate amount of moneys
43 transferred from the state general fund to the telecommunications and

1 railroad machinery and equipment tax reduction assistance fund during the
2 state fiscal year ending June 30, 2009, pursuant to this section shall not
3 exceed the maximum amount determined pursuant to subsection (f), (B) an
4 amount equal to 50% of the maximum amount determined pursuant to
5 subsection (f) shall be transferred from the state general fund to the
6 telecommunications and railroad machinery and equipment tax reduction
7 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
8 the state general fund to the telecommunications and railroad machinery
9 and equipment tax reduction assistance fund during the state fiscal year
10 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
11 transferred from the state general fund to the telecommunications and
12 railroad machinery and equipment tax reduction assistance fund during the
13 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
14 moneys shall be transferred from the state general fund to the
15 telecommunications and railroad machinery and equipment tax reduction
16 assistance fund during the state fiscal year ending June 30, 2012, pursuant
17 to this section, *(F) no moneys shall be transferred from the state general*
18 *fund to the telecommunications and railroad machinery and equipment tax*
19 *reduction assistance fund during the state fiscal year ending June 30,*
20 *2013, pursuant to this section, and (G) no moneys shall be transferred*
21 *from the state general fund to the telecommunications and railroad*
22 *machinery and equipment tax reduction assistance fund during the state*
23 *fiscal year ending June 30, 2014, pursuant to this section.*

24 (2) The state treasurer shall apportion and distribute the moneys
25 credited to the telecommunications and railroad machinery and equipment
26 tax reduction assistance fund to the county treasurers in accordance with
27 subsection (b). Upon receipt of each such amount, each county treasurer
28 shall apportion such amount among the ad valorem taxing subdivisions
29 imposing ad valorem taxes on telecommunications machinery and
30 equipment and railroad machinery and equipment in an amount equal to
31 the difference between the total ad valorem taxes on telecommunications
32 machinery and equipment and railroad machinery and equipment levied by
33 each such ad valorem taxing subdivision for the tax year 2005 and the total
34 ad valorem taxes on telecommunications machinery and equipment and
35 railroad machinery and equipment levied by each such ad valorem taxing
36 subdivision for the tax year of the apportionment, subject to the percentage
37 reduction set forth in subsection (b) for the tax year of the apportionment
38 of such moneys to that county. The county treasurer shall pay such
39 amounts to the taxing subdivisions at the same time or times as their
40 regular operating tax rate mill levy is paid to them.

41 (e) Before January 31 of 2007 through 2013, the secretary of revenue
42 shall make a detailed report of amounts calculated as required pursuant to
43 subsection (b) for each individual county and in aggregate for all the

1 counties for the current year along with any projections for future years,
2 amounts distributed to the counties pursuant to this section, the amount of
3 ad valorem taxes on telecommunications machinery and equipment and
4 railroad machinery and equipment not included in the total of ad valorem
5 taxes for each tax year due to the fact that the tax liability of such
6 machinery and equipment was abated or exempted prior to July 1, 2006,
7 and the abatement or exemption expired after July 1, 2006, for each
8 individual county and in aggregate for all counties and all other relevant
9 information related to the provisions of this section, and shall present such
10 report before such date to the house committee on taxation of the house of
11 representatives and the senate committee on assessment and taxation of the
12 senate for consideration by the legislature in making any appropriate
13 adjustments to the provisions of this section.

14 (f) (1) The maximum amount that may be transferred during the fiscal
15 year ending June 30, 2009, from the state general fund to the
16 telecommunications and railroad machinery and equipment tax reduction
17 assistance fund pursuant to this section shall be equal to (A) the amount
18 equal to 93.5% of the aggregate amount determined under subsection (b)
19 (2) plus the amount equal to 93.5% of the aggregate amount determined
20 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
21 thereto, multiplied by (B) the result obtained by dividing the amount equal
22 to 93.5% of the aggregate amount determined under subsection (b)(2) by
23 the aggregate of the amount equal to 93.5% of the aggregate amount
24 determined under subsection (b)(2) plus the amount equal to 93.5% of the
25 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
26 Supp. 79-2978, and amendments thereto.

27 (2) If a maximum amount is imposed under this subsection and the
28 aggregate amount transferred from the state general fund to the
29 telecommunications and railroad machinery and equipment tax reduction
30 assistance fund during state fiscal year 2009 pursuant to this section is
31 reduced, then the amount allocated to each county by the state treasurer
32 under subsection (b)(2) shall be reduced proportionately with respect to
33 aggregate reduction in the amount of such transfer from the state general
34 fund to the telecommunications and railroad machinery and equipment tax
35 reduction assistance fund during state fiscal year 2009.

36 Sec. 164. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is hereby
37 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
38 each year, the director of accounts and reports shall transfer a sum equal to
39 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
40 6a10, and amendments thereto, and credited to the state general fund
41 during the six months next preceding the date of transfer, from the state
42 general fund to the special city and county highway fund, created by
43 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers

1 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
2 (2) no moneys shall be transferred from the state general fund to the
3 special city and county highway fund during ~~state fiscal year 2010, state~~
4 ~~fiscal year 2011~~, state fiscal year 2012 2013 or state fiscal year 2013 2014;
5 (3) all transfers under this section shall be considered to be demand
6 transfers from the state general fund; and (4) (A) on each January 14, April
7 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
8 and 2016 the state treasurer shall determine the amount of money to be
9 paid the counties and cities on such dates of such year, pursuant to K.S.A.
10 79-3425c, and amendments thereto, and make the following adjustments
11 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
12 amendments thereto: (i) The following amounts shall be added to the
13 apportionment and payment to be paid to the following counties: Barton
14 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
15 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
16 \$267,356.20; and (ii) the following amounts shall be deducted from the
17 apportionment and payment to the following counties: Allen county,
18 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
19 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
20 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
21 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
22 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
23 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
24 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
25 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
26 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
27 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
28 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
29 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
30 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
31 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
32 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
33 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
34 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
35 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
36 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
37 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
38 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
39 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
40 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
41 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
42 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
43 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;

1 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
2 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
3 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
4 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
5 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
6 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
7 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
8 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
9 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
10 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
11 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
12 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
13 Wyandotte county, \$16,818.00; (B) after determining and including such
14 additions and deductions, the resulting apportionment and payment shall
15 be paid by the state treasurer to the counties and cities prescribed therefor,
16 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
17 thereto, or any other statute, each January 14, April 14, July 14 and
18 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
19 requirement that the additional moneys received by each such county shall
20 be deposited and administered in accordance with K.S.A. 79-3425c, and
21 amendments thereto, including any redistributions provided for by that
22 statute, except that the state treasurer shall calculate the annual
23 equalization payment to each county without considering the deductions or
24 additions to quarterly distributions required by subsection (a)(4)(A); and
25 (C) acceptance of the payments made pursuant to this subsection (a)(4)
26 shall be deemed as payment in full and a release of any liability from the
27 county to the state treasurer for payments from the special city and county
28 highway fund for state fiscal years 2000 through 2009.

29 (b) During the state fiscal year ending June 30, 2010, on July 15,
30 2009, and January 15, 2010, the director of accounts and reports shall
31 transfer \$2,515,916 from the state highway fund to the special city and
32 county highway fund, created by K.S.A. 79-3425, and amendments
33 thereto.

34 Sec. 165. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby
35 amended to read as follows: 79-34,156. ~~On April 1, 2007, the director of~~
36 ~~accounts and reports shall transfer \$437,500 from the state economic~~
37 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
38 ~~producer incentive fund. If sufficient moneys are not available in the state~~
39 ~~economic development initiatives fund for such transfer on April 1, 2007,~~
40 ~~then the director of accounts and reports shall transfer on such date the~~
41 ~~amount available in the state economic development initiatives fund in~~
42 ~~accordance with this section and shall transfer on such date, or as soon~~
43 ~~thereafter as moneys are available therefor, the amount equal to the~~

1 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
2 ~~fuel producer incentive fund.~~ On July 1, 2007, and quarterly thereafter, the
3 director of accounts and reports shall transfer \$875,000 from the state
4 economic development initiatives fund to the Kansas qualified biodiesel
5 fuel producer incentive fund, except: (a) That, during the fiscal year
6 ending June 30, ~~2012 2013~~, on July 1, ~~2011 2012~~, October 1, ~~2011 2012~~,
7 and January 1, ~~2012 2013~~, and April 1, ~~2012 2013~~, the director of accounts
8 and reports shall transfer \$50,000 from the state economic development
9 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
10 fund, and (b) that, if sufficient moneys are not available in the state
11 economic development initiatives fund for any such transfer during the
12 fiscal year ending June 30, ~~2012 2013~~, then the director of accounts and
13 reports shall transfer the amount available in the state economic
14 development initiatives fund to the Kansas qualified biodiesel fuel
15 producer incentive fund on the date specified in the fiscal year ending June
16 30, ~~2012 2013~~. If sufficient moneys are not available in the state economic
17 development initiatives fund for such transfer on July 1, ~~2012 2013~~, and
18 on the first day of any calendar quarter thereafter, in any such fiscal year,
19 then the director of accounts and reports shall transfer on such date the
20 amount available in the state economic development initiatives fund in
21 accordance with this section and shall transfer on such date, or as soon
22 thereafter as moneys are available therefor, the amount equal to the
23 insufficiency from the state general fund to the Kansas qualified biodiesel
24 fuel producer incentive fund; except that no moneys shall be transferred
25 from the state general fund to the Kansas biodiesel fuel producer fund
26 during the fiscal year ending June 30, ~~2011 2012~~, or the fiscal year ending
27 June 30, ~~2012 2013~~.

28 Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby
29 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
30 quarterly thereafter, the director of accounts and reports shall transfer
31 \$400,000 from the state general fund to the Kansas retail dealer incentive
32 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this
33 section from the state general fund to the Kansas retail dealer incentive
34 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011, June 30,~~
35 ~~2012 2013~~, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
36 ~~state general fund to the Kansas retail dealer incentive fund during the~~
37 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
38 ~~have been made prior to the effective date of this act shall be reversed by~~
39 ~~the director of accounts and reports and reversing entries shall be entered~~
40 ~~upon the accounting records of the state treasurer therefor 2014.~~ On and
41 after July 1, 2009, the unobligated balance in the Kansas retail dealer
42 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
43 the fund exceeds \$1.1 million at the time of a quarterly transfer, the

1 transfer shall be limited to the amount necessary for the fund to reach a
2 total of \$1.5 million.

3 (b) There is hereby created in the state treasury the Kansas retail
4 dealer incentive fund. All moneys in the Kansas retail dealer incentive
5 fund shall be expended by the secretary of the department of revenue for
6 the payment of incentives to Kansas retail dealers who sell and dispense
7 renewable fuels or biodiesel through a motor fuel pump in accordance with
8 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
9 amendments thereto.

10 (c) All moneys remaining in the Kansas retail dealer incentive fund
11 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,
12 and amendments thereto, shall be credited by the state treasurer to the state
13 general fund.

14 Sec. 167. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby
15 amended to read as follows: 82a-953a. During each fiscal year, the director
16 of accounts and reports shall transfer \$6,000,000 from the state general
17 fund to the state water plan fund created by K.S.A. 82a-951, and
18 amendments thereto, one-half of such amount to be transferred on July 15
19 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
20 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
21 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
22 ~~amount of moneys transferred from the state general fund to the state~~
23 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
24 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~
25 ~~state general fund to the state water plan fund during the fiscal year ending~~
26 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~
27 ~~moneys transferred from the state general fund to the state water plan fund~~
28 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~
29 ~~and (5) no moneys shall be transferred from the state general fund to the~~
30 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~
31 ~~June 30, 2013 2014. On the effective date of this act, the director of~~
32 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~
33 ~~which was transferred from the state general fund to the state water plan~~
34 ~~fund prior to the effective date of this act during the fiscal year ending~~
35 ~~June 30, 2009, as certified by the director of the budget to the director of~~
36 ~~accounts and reports to the state general fund. All transfers under this~~
37 ~~section shall be considered to be demand transfers from the state general~~
38 ~~fund, except that all such transfers during the fiscal years ending June 30,~~
39 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~
40 ~~state general fund.~~

41 Sec. 168. On the effective date of this act, K.S.A. 2011 Supp. 12-
42 5256 and 74-99b34 are hereby repealed.

43 Sec. 169. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-

1 8814, 74-50,107, 75-2319, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
2 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are
3 hereby repealed.

4 **{Sec. 170. (a) During the fiscal year ending June 30, 2013, except**
5 **to the extent required by federal law, no state agency named in**
6 **chapter 118 of the 2011 Session Laws of Kansas or in this or other**
7 **appropriation act of the 2012 regular session of the legislature shall**
8 **expend any moneys appropriated for the fiscal year ending June 30,**
9 **2013, from the state general fund or in any special revenue fund or**
10 **funds for such state agency by chapter 118 of the 2011 Session Laws of**
11 **Kansas or by this or other appropriation act of the 2012 regular**
12 **session of the legislature, for any abortion: *Provided, That, except to***
13 **the extent required by federal law, no health care services provided by**
14 **any such state agency, or any employee of such state agency while**
15 **acting within the scope of such employee's employment, shall include**
16 **abortion: *Provided, however, That the provisions of this section shall***
17 **not apply to an abortion which is necessary to preserve the life of the**
18 **pregnant woman.**

19 **(b) As used in this section "abortion" means an abortion as**
20 **defined by K.S.A. 65-6701, and amendments thereto.}**

21 Sec. ~~170~~{171}. Severability. If any provision or clause of this act or
22 application thereof to any person or circumstances is held invalid, such
23 invalidity shall not affect other provisions or applications of the act which
24 can be given effect without the invalid provision or application, and to this
25 end the provisions of this act are declared to be severable.

26 Sec. ~~171~~{172}. *Appeals to exceed position limitations.* (a) The
27 limitations imposed by this act on the number of full-time and regular part-
28 time positions equated to full-time, excluding seasonal and temporary
29 positions, paid from appropriations for the fiscal year ending June 30,
30 2012, made in chapter 118 of the 2011 Session Laws of Kansas or in this
31 act or in any other appropriation act of the 2012 regular session of the
32 legislature may be exceeded upon approval of the state finance council.

33 (b) The limitations imposed by this act on the number of full-time and
34 regular part-time positions equated to full-time, excluding seasonal and
35 temporary positions, paid from appropriations for the fiscal year ending
36 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
37 in this act or in any other appropriation act of the 2012 regular session of
38 the legislature may be exceeded upon approval of the state finance council.

39 Sec. ~~172~~{173}. *Appeals to exceed expenditure limitations.* (a) Upon
40 written application to the governor and approval of the state finance
41 council, expenditures from special revenue funds may exceed the amounts
42 specified in this act.

43 (b) This section shall not apply to the expanded lottery act revenues

1 fund, the state economic development initiatives fund, the children's
2 initiative fund, the state water plan fund or the Kansas endowment for
3 youth, or to any account of any such funds.

4 Sec. ~~173~~{174}. *Savings.* (a) Any unencumbered balance as of June
5 30, 2012, in any special revenue fund, or account thereof, of any state
6 agency named in this act which is not otherwise specifically appropriated
7 or limited by this or other appropriation act of the 2012 regular session of
8 the legislature, is hereby appropriated for the fiscal year ending June 30,
9 2013, for the same use and purpose as the same was heretofore
10 appropriated.

11 (b) Any unencumbered balance as of June 30, 2012, in any special
12 revenue fund, or account thereof, of any state agency named in section 79
13 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
14 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
15 the 2011 Session Laws of Kansas or by this act or any other appropriation
16 act of the 2012 regular session of the legislature, is hereby appropriated for
17 the fiscal year ending June 30, 2013, for the same use and purpose as the
18 same was heretofore appropriated.

19 (c) This section shall not apply to the expanded lottery act revenues
20 fund, the state economic development initiatives fund, the children's
21 initiatives fund, the state water plan fund, the Kansas endowment for youth
22 fund, the Kansas educational building fund, the state institutions building
23 fund, or the correctional institutions building fund, or to any account of
24 any of such funds.

25 Sec. ~~174~~{175}. During the fiscal year ending June 30, 2013, all
26 moneys which are lawfully credited to and available in any bond special
27 revenue fund, which are not otherwise specifically appropriated or limited
28 by this or other appropriation act of the 2012 regular session of the
29 legislature, are hereby appropriated for the fiscal year ending June 30,
30 2013, for the state agency for which the bond special revenue fund was
31 established for the purposes authorized by law for expenditures from such
32 bond special revenue fund. As used in this section, "bond special revenue
33 fund" means any special revenue fund or account thereof established in the
34 state treasury prior to or on or after the effective date of this act for the
35 deposit of the proceeds of bonds issued by the Kansas development
36 finance authority, for the payment of debt service for bonds issued by the
37 Kansas development finance authority, or for any related purpose in
38 accordance with applicable bond covenants.

39 Sec. ~~175~~{176}. *Federal grants.* (a) During the fiscal year ending June
40 30, 2013, each federal grant or other federal receipt which is received by a
41 state agency named in this act and which is not otherwise appropriated to
42 that state agency by this or other appropriation act of the 2012 regular
43 session of the legislature, is hereby appropriated for the fiscal year ending

1 June 30, 2013, for that state agency for the purpose set forth in such
2 federal grant or receipt, except that no expenditure shall be made from and
3 no obligation shall be incurred against any such federal grant or other
4 federal receipt, which has not been previously appropriated or
5 reappropriated or approved for expenditure by the governor, until the
6 governor has authorized the state agency to make expenditures therefrom.

7 (b) During the fiscal year ending June 30, 2013, each federal grant or
8 other federal receipt which is received by a state agency named in section
9 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
10 otherwise appropriated to that state agency for fiscal year 2013 by this or
11 other appropriation act of the 2012 regular session of the legislature, is
12 hereby appropriated for fiscal year 2013 for that state agency for the
13 purpose set forth in such federal grant or receipt, except that no
14 expenditure shall be made from and no obligation shall be incurred against
15 any such federal grant or other federal receipt, which has not been
16 previously appropriated or reappropriated or approved for expenditure by
17 the governor, for fiscal year 2013, until the governor has authorized the
18 state agency to make expenditures from such federal grant or other federal
19 receipt for fiscal year 2013.

20 (c) In addition to the other purposes for which expenditures may be
21 made by any state agency which is named in this act and which is not
22 otherwise authorized by law to apply for and receive federal grants,
23 expenditures may be made by such state agency from moneys appropriated
24 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
25 by this act or any other appropriation act of the 2012 regular session of the
26 legislature to apply for and receive federal grants during fiscal year 2013,
27 which federal grants are hereby authorized to be applied for and received
28 by such state agencies: *Provided*, That no expenditure shall be made from
29 and no obligation shall be incurred against any such federal grant or other
30 federal receipt, which has not been previously appropriated or
31 reappropriated or approved for expenditure by the governor, until the
32 governor has authorized the state agency to make expenditures therefrom.

33 Sec. ~~176~~**{177}**. (a) Any correctional institutions building fund
34 appropriation heretofore appropriated to any state agency named in this or
35 other appropriation act of the 2012 regular session of the legislature, and
36 having an unencumbered balance as of June 30, 2012, in excess of \$100 is
37 hereby reappropriated for the fiscal year ending June 30, 2013, for the
38 same uses and purposes as originally appropriated unless specific
39 provision is made for lapsing such appropriation.

40 (b) This section shall not apply to the unencumbered balance in any
41 account of the correctional institutions building fund that was encumbered
42 for any fiscal year commencing prior to July 1, 2011.

43 Sec. ~~177~~**{178}**. (a) Any Kansas educational building fund

1 appropriation heretofore appropriated to any institution named in this or
2 other appropriation act of the 2012 regular session of the legislature and
3 having an unencumbered balance as of June 30, 2012, in excess of \$100 is
4 hereby reappropriated for the fiscal year ending June 30, 2013, for the
5 same use and purpose as originally appropriated, unless specific provision
6 is made for lapsing such appropriation.

7 (b) This section shall not apply to the unencumbered balance in any
8 account of the Kansas educational building fund that was encumbered for
9 any fiscal year commencing prior to July 1, 2011.

10 Sec. ~~178~~**{179}**. (a) Any state institutions building fund appropriation
11 heretofore appropriated to any state agency named in this or other
12 appropriation act of the 2012 regular session of the legislature and having
13 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
14 reappropriated for the fiscal year ending June 30, 2013, for the same use
15 and purpose as originally appropriated, unless specific provision is made
16 for lapsing such appropriation.

17 (b) This section shall not apply to the unencumbered balance in any
18 account of the state institutions building fund that was encumbered for any
19 fiscal year commencing prior to July 1, 2011.

20 Sec. ~~179~~**{180}**. Any transfers of money during the fiscal year ending
21 June 30, 2013, from any special revenue fund of any state agency named
22 in this act to the audit services fund of the division of post audit under
23 K.S.A. 46-1121, and amendments thereto, shall be in addition to any
24 expenditure limitation imposed on any such fund for the fiscal year ending
25 June 30, 2013.

26 Sec. ~~180~~**{181}**. This act shall take effect and be in force from and after
27 its publication in the Kansas register.