Session of 2011

## SENATE BILL No. 208

## By Committee on Ways and Means

2-16

AN ACT concerning capital improvement budget estimates; relating to
 program and facilities plans for public safety agencies; amending
 K.S.A. 2010 Supp. 75-3717b and repealing the existing section.

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Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 2010 Supp. 75-3717b is hereby amended to read 6 as follows: 75-3717b. (a) Whenever a state agency proposes a capital 7 improvement project for the construction of a building or for major 8 9 repairs or improvements to a building, such state agency shall prepare a 10 capital improvement budget estimate to be submitted to the division of 11 the budget in such form as may be required by the director of the budget 12 and this section. Such state agency shall prepare and include as a part of such capital improvement budget estimate a written program statement 13 describing the project. Such program statement shall: (1) Include a 14 detailed justification for the project including an analysis of the programs, 15 activities and other needs and intended uses for the additional or 16 17 improved space and an analysis of the alternative means by which such space needs and uses could be satisfied; (2) request appropriations for the 18 19 project in the three phases of preliminary planning, final planning and 20 construction; (3) describe in detail each such phase of the project; and (4) 21 include cost estimates for land, site surveys, soil investigations, 22 equipment, buildings or major repairs or improvements to buildings and 23 other items necessary for the project.

(b) Not later than July 1 of each year, such state agency shall submit to the division of the budget a copy of such capital improvement budget estimate, and all amendments and revisions thereof, and at the same time such state agency shall submit copies of such capital improvement budget estimate, and all amendments and revisions thereof, directly to the state building advisory commission and to the joint committee on state building construction.

(c) On or before November 15 each year, the state building advisory commission shall report and make recommendations on each capital improvement budget estimate received pursuant to this section regarding the project costs, projected scheduling of funding for such costs, and such other matters as are deemed appropriate by the state building advisory commission, to: (1) The division of the budget; (2) the joint committee on 2

1 state building construction; and (3) the legislative research department.

2 (d) Not later than July 1 of each year, each state agency submitting 3 such budget estimates shall prepare and submit to the division of the budget. to the state building advisory commission and to the joint 4 5 committee on state building construction copies of a five-year capital improvement program and facilities plan which shall set forth the current 6 7 and future space needs and utilization plans for the next five ensuing fiscal years for that state agency in such form and containing such 8 9 additional information as prescribed by the secretary of administration, except that for each public safety agency, the capital improvement 10 program and facilities plan shall be for the next 15 ensuing fiscal years. 11

12 (e) Except as provided in this subsection, the provisions of this section do not apply to any capital improvement project for the adjutant 13 general that is funded entirely by moneys from the federal government. 14 During the month of January each year, the adjutant general shall present 15 a report to the joint committee on state building construction on all capital 16 improvement projects that are funded entirely by moneys from the federal 17 18 government and that are proposed for the current and ensuing fiscal 19 vears.

(f) The provisions of this section do not apply to any capital
improvement project for Kansas correctional industries of the department
of corrections as provided in subsection (d) of K.S.A. 75-5282, and
amendments thereto.

(g) As used in this section, "public safety agency" means the 24 department of corrections, including all state correctional institutions, 25 juvenile justice authority, including all state juvenile correctional 26 facilities, adjutant general, state fire marshal, Kansas parole board, 27 Kansas highway patrol, department of transportation, Kansas bureau of 28 29 investigation, emergency medical services board, Kansas sentencing 30 commission and Kansas commission on peace officers' standards and 31 training.

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Sec. 2. K.S.A. 2010 Supp. 75-3717b is hereby repealed.

33 Sec. 3. This act shall take effect and be in force from and after its 34 publication in the statute book.

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