

{As Amended by House Committee of the Whole}

Session of 2012

Substitute for HOUSE BILL No. 2768

By Committee on Appropriations

5-1

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing and directing payment of certain claims
4 against the state; authorizing certain transfers, capital improvement
5 projects and fees imposing certain restrictions and limitations, and
6 directing or authorizing certain receipts, disbursements, procedures and
7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223,
8 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-
9 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-
10 34,156, 79-34,171 and 82a-953a and repealing the existing sections.
11

12 *Be it enacted by the Legislature of the State of Kansas:*

13 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
14 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
15 restrictions and limitations are hereby imposed, and transfers, capital
16 improvement projects, fees, receipts, disbursements and acts incidental to
17 the foregoing are hereby directed or authorized as provided in this act.

18 (b) The agencies named in this act are hereby authorized to initiate
19 and complete the capital improvement projects specified and authorized by
20 this act or for which appropriations are made by this act, subject to the
21 restrictions and limitations imposed by this act.

22 (c) This act shall not be subject to the provisions of subsection (a) of
23 K.S.A. 75-6702, and amendments thereto.

24 (d) The appropriations made by this act shall not be subject to the
25 provisions of K.S.A. 46-155, and amendments thereto.

26 Sec. 2. The department of revenue is hereby authorized and directed
27 to pay the following amounts from the motor-vehicle fuel tax refund fund,
28 for claims not filed within the statutory filing period prescribed in K.S.A.
29 79-3458, and amendments thereto, to the following claimants:

30 Babcock, Phillip DBA Babcock Angus
31 473 Road W3
32 Norton, KS 67654.....\$58.46
33
34 Barr, Kathy
35 9775 W 333 Rd St
36 Lebo, KS 66856.....\$271.73

1	Berean Academy	
2	PO Box 70	
3	Elbing, KS 67041.....	\$279.07
4		
5	Block, Richard A	
6	36845 Hedge Ln	
7	Paola, KS 66071.....	\$42.84
8		
9	City Of Oswego	
10	PO Box 210	
11	Oswego, KS 67356.....	\$57.02
12		
13	Claassen, R Dwight	
14	3003 E 1st St	
15	Newton, KS 67114.....	\$142.34
16		
17	Concrete Materials Co LLC	
18	PO Box 16204	
19	Wichita, KS 67216.....	\$5,525.44
20		
21	Edwards Co Highway Dept	
22	730 W 6th St	
23	Kinsley, KS 67547.....	\$1,513.04
24		
25	Elliott, Blake	
26	787 Paint Rd	
27	Hope, KS 67451.....	\$92.28
28		
29	Faidley, Harold	
30	385 Buffalo Rd	
31	Longford, KS 67458.....	\$126.84
32		
33	Faidley, Lon	
34	2539 Justice Rd	
35	Solomon, KS 67480.....	\$85.08
36		
37	Flint Hills Industries DBA Hillsboro Industries	
38	220 Industrial Rd	
39	Hillsboro, KS 67063.....	\$55.32
40		
41	Garten Bros Inc	
42	2305 Fair Rd	
43	Abilene, KS 67410.....	\$194.40

1	Gibson, Rick D	
2	28468 L Rd	
3	Circleville, KS 66416.....	\$114.36
4		
5	Gick & Debbie Fleming Farms	
6	309 S Main St	
7	Leon, KS 67074.....	\$488.59
8		
9	Goering, Terry D	
10	1307 E 20	
11	Hutchinson, KS 67505.....	\$54.60
12		
13	Harvey, Bradley D	
14	24002 130 Ave	
15	Collyer, KS 67631.....	\$28.20
16		
17	Jacobs, Kevin L	
18	647 N 135th St W	
19	Wichita, KS 67235.....	\$430.70
20		
21	Johnson, Ralph	
22	312 W 5th	
23	Brookville, KS 67425.....	\$504.58
24		
25	Kalivoda, Richard	
26	2534 Nickel Rd	
27	Cuba, KS 66940.....	\$177.98
28		
29	Kearny Co Rd & Bridge Dept	
30	PO Box 129	
31	Lakin, KS 67860.....	\$10,216.91
32		
33	Ottawa Bus Service Inc	
34	1320 W 149th St	
35	Olathe, KS 66061.....	\$2,747.16
36		
37	Peterson Farm & Livestock Inc	
38	10729 S Simpson Rd	
39	Assaria, KS 67416.....	\$28.36
40		
41	PPP LLC	
42	1994 US Hwy 24	
43	Glen Elder, KS 67446.....	\$155.95

1	R & R Excavating	
2	PO Box 41	
3	Lindsborg, KS 67456.....	\$217.85
4		
5	Sand Creek Station Golf Course	
6	920 Meadowbrook Dr	
7	Newton, KS 67114.....	\$96.60
8		
9	Schmidt, Henry E	
10	PO Box 107	
11	Independence, KS 67301.....	\$24.50
12		
13	Strobel, John R	
14	31464 N Hwy 59	
15	Garnett, KS 66032.....	\$432.82
16		
17	Stucky, Ronald L	
18	543 Cherokee Rd	
19	Inman, KS 67546.....	\$331.78
20		
21	Terradyne Country Club LLC	
22	1400 Terradyne	
23	Andover, KS 67002.....	\$674.35
24		
25	USD 267 Renwick	
26	PO Box 68	
27	Andale, KS 67001.....	\$9,610.15
28		
29	USD 315 Colby	
30	600 West Third St	
31	Colby, KS 67701.....	\$112.20
32		
33	USD 378 Riley County	
34	PO Box 326	
35	Riley, KS 66531.....	\$2,557.87
36		
37	USD 466 Scott County	
38	PO Box 288	
39	Scott City, KS 67871.....	\$153.90
40		
41	USD 512 Shawnee Msn	
42	7235 Antioch Rd	
43	Shawnee Mission, KS 66204.....	\$10,341.16

1 Vinze, Ernest
2 1064 N 138th St
3 Fort Scott, KS 66743.....\$105.00
4
5 Wildcat Concrete Services Inc
6 PO Box 750075
7 Topeka, KS 66675.....\$214.11
8
9 Winderlin, Robert
10 993 Hwy 4
11 Scott City, KS 67871.....\$178.85
12 Sec. 3. (a) The department of corrections is hereby authorized and
13 directed to pay the following amount from the Hutchinson correctional
14 facility – facilities operations account of the state general fund for property
15 lost by staff to the following claimant:
16 Aldrich, Douglas #79156
17 PO Box 1568
18 Hutchinson, KS 67504.....\$7.76
19 (b) The department of corrections is hereby authorized and directed to
20 pay the following amount from the Hutchinson correctional facility –
21 facilities operations account of the state general fund for property
22 destroyed by staff to the following claimant:
23 Clay, Patrick #71823
24 PO Box 1568
25 Hutchinson, KS 67504.....\$4.38
26 (c) The department of corrections is hereby authorized and directed to
27 pay the following amount from the Hutchinson correctional facility –
28 facilities operations account of the state general fund for property lost by
29 staff to the following claimant:
30 Collins, Timothy #6001034
31 PO Box 2
32 Lansing, KS 66043.....\$20.00
33 (d) The department of corrections is hereby authorized and directed to
34 pay the following amount from the Ellsworth correctional facility –
35 facilities operations account of the state general fund for property
36 destroyed by staff to the following claimant:
37 Cox, Ryan #96107
38 6700 40th Rd
39 Thayer, KS 66776.....\$52.50
40 (e) The department of corrections is hereby authorized and directed to
41 pay the following amount from the Hutchinson correctional facility –
42 facilities operations account of the state general fund for property lost by
43 staff to the following claimant:

1 Mills, Leonard #24700
2 PO Box 1568
3 Hutchinson, KS 67504.....\$12.99

4 (f) The department of corrections is hereby authorized and directed to
5 pay the following amount from the Hutchinson correctional facility –
6 facilities operations account of the state general fund for property bought
7 but never received to the following claimant:

8 Ponce, Hector #79202
9 PO Box 1568
10 Hutchinson, KS 67504.....\$29.96

11 (g) The department of corrections is hereby authorized and directed to
12 pay the following amount from the Winfield correctional facility –
13 facilities operations account of the state general fund for damage to a
14 vehicle caused by an inmate's operation of a weed eater to the following
15 claimant:

16 Mayberry, Nancy
17 13 Roberts Court
18 Winfield, KS 67156.....\$366.49

19 Sec. 4. (a) The department of revenue is hereby authorized and
20 directed to pay the following amount from the sales tax refund fund for
21 reimbursement of sales tax paid on a vehicle not subject to sales tax after
22 the statute of limitations had expired to the following claimant:

23 Boulevard Limousine, LLC
24 729 N. Stevenson St.
25 Olathe, KS 66061.....\$4,958.97

26 (b) The department of revenue is hereby authorized and directed to
27 pay the following amount from the income tax refund fund for a refund of
28 income tax paid to the state of Kansas on income earned in the state of
29 Colorado after the statutory time limit for filing an amended return had
30 expired to the following claimant:

31 Sharp, David
32 1441 S. Aldrich Dr.
33 Andover, KS 67002.....\$5,266.00

34 (c) The department of revenue is hereby authorized and directed to
35 pay the following amount from the sales tax refund fund for
36 reimbursement of sales tax paid to the state of Kansas that was actually
37 owed to the state of Missouri after the statute of limitations for a refund
38 had expired to the following claimant:

39 Voss Electric Company
40 1601 Cushman Drive
41 Lincoln, NE 68512.....\$6,172.40

42 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
43 directed to pay the following amount from the Kansas highway patrol

1 operations fund for payment of medical expenses of a prisoner in custody,
 2 to the following claimant:
 3 Eagle Med. LLC
 4 PO Box 108
 5 West Plains, MO 65775.....\$2,312.00

6 Sec. 6. (a) The department of social and rehabilitation services is
 7 hereby authorized and directed to pay the following amount from the
 8 Larned state hospital fee fund for payment for a wedding ring set that was
 9 lost by staff to the following claimant:

10 Greene, Nick and Kristen
 11 3340 N Main
 12 El Dorado, KS 67042.....\$7,174.17

13 Sec. 7. (a) The adjutant general is hereby authorized and directed to
 14 pay the following amount from the operating expenditures account of the
 15 state general fund for damage to a vehicle caused by a faulty parking gate
 16 at the armed forces reserve center to the following claimant:

17 Manley, Barry
 18 4725 NE Shaffer Rd
 19 Topeka, KS 66617.....\$1,236.6

20 Sec. 8. (a) Except as otherwise provided by this act, the director of
 21 accounts and reports is hereby authorized and directed to draw warrants on
 22 the state treasurer in favor of the claimants specified in sections 2 through
 23 8 of this act, upon vouchers duly executed by the state agencies directed to
 24 pay the amounts specified in such sections to the claimants or their legal
 25 representatives or duly authorized agents, as provided by law.

26 (b) The director of accounts and reports shall secure prior to the
 27 payment of any amount to any claimant, other than amounts authorized to
 28 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
 29 transactions between state agencies as provided by sections 2 through 8 of
 30 this act, a written release and satisfaction of all claims and rights against
 31 the state of Kansas and any agencies, officers and employees of the state of
 32 Kansas regarding their respective claims.

33 Sec. 9.

34 ABSTRACTERS' BOARD OF EXAMINERS

35 (a) On the effective date of this act, the expenditure limitation
 36 established for the fiscal year ending June 30, 2012, pursuant to section
 37 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
 38 abstracters' fee fund of the abstracters' board of examiners is hereby
 39 increased from \$23,291 to \$24,291.

40 Sec. 10.

41 STATE BANK COMMISSIONER

42 (a) On the effective date of this act, the expenditure limitation
 43 established for the fiscal year ending June 30, 2012, pursuant to section

1 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
2 commissioner fee fund of the state bank commissioner is hereby increased
3 from \$9,251,724 to \$9,488,964.

4 (b) On July 1, 2012, the expenditure limitation established for the
5 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
6 2011 Session Laws of Kansas on the bank commissioner fee fund of the
7 state bank commissioner is hereby increased from \$9,742,902 to
8 \$10,990,140.

9 (c) On the effective date of this act, the position limitation established
10 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
11 the 2011 Session Laws of Kansas for the state bank commissioner is
12 hereby increased from 99.00 to 107.00.

13 (d) On July 1, 2012, the position limitation established for the fiscal
14 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
15 Session Laws of Kansas for the state bank commissioner is hereby
16 increased from 99.00 to 109.00.

17 (e) On July 1, 2012, there is appropriated for the above agency from
18 the following special revenue fund or funds for the fiscal year ending June
19 30, 2013, all moneys now or hereafter lawfully credited to and available in
20 such fund or funds, except that expenditures other than refunds authorized
21 by law shall not exceed the following:

22 Litigation expense fund.....No limit

23 *Provided*, That the above agency is authorized to make expenditures
24 from the litigation expense fund for costs, fees, and expenses associated
25 with administrative or judicial proceedings regarding the enforcement of
26 laws administered by the consumer and mortgage lending division and the
27 enforcement and collection of assessed fines, fees and consumer refunds:

28 *Provided further*, That a portion of the moneys collected as a result of fines
29 and investigative fees collected by the consumer and mortgage lending
30 division, as determined by the deputy of the consumer and mortgage
31 lending division, shall be deposited in the state treasury in accordance with
32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
33 credited to the litigation expense fund.

34 Sec. 11.

35 KANSAS BOARD OF BARBERING

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
39 barbering fee fund of the Kansas board of barbering is hereby increased
40 from \$156,383 to \$166,383.

41 (b) On July 1, 2012, the expenditure limitation established for the
42 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
43 2011 Session Laws of Kansas on the board of barbering fee fund of the

1 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

2 Sec. 12.

3 BEHAVIORAL SCIENCES REGULATORY BOARD

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
7 behavioral sciences regulatory board fee fund of the behavioral sciences
8 regulatory board is hereby increased from \$617,861 to \$618,361:
9 *Provided, however,* That expenditures from the behavioral sciences
10 regulatory board fee fund for the fiscal year ending June 30, 2012, for
11 leased office space shall not exceed \$14.00 per square foot.

12 (b) On July 1, 2012, the expenditure limitation established for the
13 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
14 2011 Session Laws of Kansas on the behavioral sciences regulatory board
15 fee fund of the behavioral sciences regulatory board is hereby increased
16 from \$636,586 to \$685,259: *Provided, however,* That expenditures from
17 the behavioral sciences regulatory board fee fund for the fiscal year ending
18 June 30, 2013, for leased office space shall not exceed \$14.00 per square
19 foot.

20 (c) On July 1, 2012, the position limitation established for the fiscal
21 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
22 Session Laws of Kansas for the behavioral sciences regulatory board is
23 hereby increased from 8.00 to 9.00.

24 Sec. 13.

25 KANSAS DENTAL BOARD

26 (a) On the effective day of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2012, pursuant to section
28 174(c) of chapter 118 of the Session Laws of Kansas on the dental board
29 fee fund of the Kansas dental board is hereby increased from \$371,890 to
30 \$381,932.

31 (b) On July 1, 2012, the expenditure limitation established for the
32 fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the
33 Session Laws of Kansas on the dental board fee fund of the Kansas dental
34 board is hereby decreased from \$374,145 to \$370,898.

35 Sec. 14.

36 BOARD OF NURSING

37 (a) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, pursuant to section
39 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
40 nursing fee fund of the board of nursing is hereby decreased from
41 \$2,046,214 to \$2,043,652.

42 (b) On July 1, 2012, the expenditure limitation established for the
43 fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the

1 2011 Session Laws of Kansas on the board of nursing fee fund of the
2 board of nursing is hereby decreased from \$2,109,810 to \$2,106,890.

3 Sec. 15.

4 BOARD OF EXAMINERS IN OPTOMETRY

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
8 optometry fee fund of the board of examiners in optometry is hereby
9 decreased from \$121,180 to \$120,141.

10 (b) On July 1, 2012, the expenditure limitation established for the
11 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the
12 2011 Session Laws of Kansas on the optometry fee fund of the board of
13 examiners in optometry is hereby increased from \$111,631 to \$114,437.

14 (c) There is appropriated for the above agency from the following
15 special revenue funds for the fiscal year ending June 30, 2013, all moneys
16 now or hereafter lawfully credited to and available in such fund or funds,
17 except that expenditures other than refunds authorized by law shall not
18 exceed the following:

19 Optometry litigation fund.....	\$400,000
20 Criminal history and fingerprinting fund.....	No limit

21 Sec. 16.

22 STATE BOARD OF PHARMACY

23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, pursuant to section
25 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
26 board of pharmacy fee fund of the state board of pharmacy is hereby
27 increased from \$791,288 to \$792,038.

28 (b) On July 1, 2012, the expenditure limitation established for the
29 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the
30 2011 Session Laws of Kansas on the state board of pharmacy fee fund of
31 the state board of pharmacy is hereby increased from \$839,771 to
32 \$1,068,447: *Provided*, That, if the state board of pharmacy receives
33 authorization from the United States department of health and human
34 services to expend \$250,000 from the Harold Rogers prescription federal
35 fund during the fiscal year ending June 30, 2013, the state board of
36 pharmacy shall certify a copy of such authorization to the director of
37 accounts and reports and, effective on the date of such certification, the
38 expenditure limitation established for the fiscal year ending June 30, 2013,
39 by this subsection on the state board of pharmacy fee fund of the state
40 board of pharmacy is hereby decreased from \$1,068,447 to \$818,447:
41 *Provided further*, That, at the same time as the state board of pharmacy
42 certifies such authorization to the director of accounts and reports, the state
43 board of pharmacy shall transmit a copy of such certification to the

1 director of the budget and the director of legislative research.

2 Sec. 17.

3 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
7 act fee fund of the office of the securities commissioner of Kansas is
8 hereby decreased from \$2,871,074 to \$2,801,596.

9 (b) On July 1, 2012, the expenditure limitation established for the
10 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
11 2011 Session Laws of Kansas on the securities act fee fund of the office of
12 the securities commissioner of Kansas is hereby decreased from
13 \$2,923,867 to \$2,833,291.

14 (c) On the effective date of this act, the position limitation established
15 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
16 the 2011 Session Laws of Kansas for the office of the securities
17 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

18 (d) On July 1, 2012, the position limitation established for the fiscal
19 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
20 Session Laws of Kansas for the office of the securities commissioner of
21 Kansas is hereby decreased from 32.13 to 30.00.

22 Sec. 18.

23 STATE BOARD OF TECHNICAL PROFESSIONS

24 (a) On July 1, 2012, the expenditure limitation established for the
25 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
26 2011 Session Laws of Kansas on the technical professions fee fund of the
27 state board of technical professions is hereby increased from \$589,122 to
28 \$615,138.

29 Sec. 19.

30 STATE BOARD OF VETERINARY EXAMINERS

31 (a) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
34 veterinary examiners fee fund of the state board of veterinary examiners is
35 hereby increased from \$266,632 to \$268,316: *Provided*, That expenditures
36 from the veterinary examiners fee fund for the fiscal year ending June 30,
37 2012, for official hospitality shall not exceed \$175.

38 (b) On July 1, 2012, the expenditure limitation established for the
39 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
40 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
41 state board of veterinary examiners is hereby increased from \$268,132 to
42 \$269,674: *Provided*, That expenditures from the veterinary examiners fee
43 fund for the fiscal year ending June 30, 2013, for official hospitality shall

1 not exceed \$175.

2 Sec. 20.

3 STATE BOARD OF MORTUARY ARTS

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
7 arts fee fund of the state board of mortuary arts is hereby increased from
8 \$273,993 to \$291,381.

9 (b) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2013, pursuant to section
11 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
12 arts fee fund of the state board of mortuary arts is hereby decreased from
13 \$282,648 to \$282,228.

14 Sec. 21.

15 STATE BOARD OF HEALING ARTS

16 (a) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2013, pursuant to section
18 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the healing
19 arts fee fund of the state board of healing arts is hereby decreased from
20 \$4,321,859 to \$4,221,119.

21 Sec. 22.

22 REAL ESTATE APPRAISAL BOARD

23 (a) On July 1, 2012, the expenditure limitation established for the
24 fiscal year ending June 30, 2013, by section 72(a) of chapter 118 of the
25 2011 Session Laws of Kansas on the appraiser fee fund of the real estate
26 appraisal board is hereby decreased from \$314,607 to \$314,357.

27 Sec. 23.

28 KANSAS REAL ESTATE COMMISSION

29 (a) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, pursuant to section
31 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the real
32 estate fee fund of the Kansas real estate commission is hereby decreased
33 from \$1,133,094 to \$1,132,374.

34 Sec. 24.

35 KANSAS STATE BOARD OF COSMETOLOGY

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2013, pursuant to section
38 64(a) of chapter 118 of the 2011 Session Laws of Kansas on the
39 cosmetology fee fund of the Kansas board of cosmetology is hereby
40 decreased from \$816,055 to \$815,235.

41 Sec. 25.

42 STATE DEPARTMENT OF CREDIT UNIONS

43 (a) On July 1, 2012, the expenditure limitation established for the

1 fiscal year ending June 30, 2013, by section 65(a) of chapter 118 of the
2 Session Laws of Kansas on the credit union fee fund of the Kansas
3 department of credit unions is hereby decreased from \$1,038,452 to
4 \$1,037,437.

5 Sec. 26.

6 STATE CORPORATION COMMISSION

7 (a) On the effective date of this act, the expenditure limitation for the
8 fiscal year ending June 30, 2012, by the state corporation commission
9 from the public service regulation fund, the motor carrier license fees fund,
10 and the conservation fee fund in the aggregate, as established in section
11 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby
12 increased from \$16,844,081 to \$16,960,956.

13 Sec. 27.

14 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

15 (a) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2012, in section 93(c) of
17 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
18 account of the expense reserve of the Kansas public employees retirement
19 fund is hereby increased from \$8,517,600 to \$8,845,767.

20 (b) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, in section 93(d) of
22 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
23 account of the non-retirement administration fund is hereby increased from
24 \$75,603 to \$82,117.

25 (c) On the effective date of this act, or as soon thereafter as moneys
26 are available, notwithstanding the provisions of K.S.A. 38-2102, and
27 amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$832,896 from the Kansas endowment for youth fund
29 to the children's initiatives fund.

30 Sec. 28.

31 DEPARTMENT OF COMMERCE

32 (a) On the effective date of this act, of the \$131,486 appropriated for
33 the above agency for the fiscal year ending June 30, 2012, by section
34 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
35 economic development initiatives fund in the senior community service
36 employment program account, the sum of \$126,245 is hereby lapsed.

37 (b) On the effective date of this act, the appropriation of \$8,935 for
38 the above agency for the fiscal year ending June 30, 2012, by section
39 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 economic development initiatives fund in the senior community service
41 employment program – ARRA match account, is hereby lapsed.

42 (c) On the effective date of this act, the position limitation established
43 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118

1 of the 2011 Session Laws of Kansas for the department of commerce is
2 hereby decreased from 251.80 to 250.00.

3 (d) (1) On the effective date of this act, notwithstanding the
4 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
5 statute, the director of accounts and reports shall transfer all moneys in the
6 Kansas economic opportunity initiatives fund of the department of
7 commerce to the job creation program fund of the department of
8 commerce. On the effective date of this act, all liabilities of the Kansas
9 economic opportunity initiatives fund are hereby transferred to and
10 imposed on the job creation program fund of the department of commerce.

11 (2) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, established by section
13 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
14 economic opportunity initiatives fund of the department of commerce is
15 hereby decreased from no limit to \$0.

16 (e) There is appropriated for the above agency from the state
17 economic development initiatives fund for the fiscal year ending June 30,
18 2012, the following:

19 Air service incentive fund.....\$2,000,000

20 *Provided*, That 50% of all expenditures from the air service incentive
21 fund during fiscal year 2012 shall be made to participate in air passenger
22 service support agreements with the Manhattan area chamber of
23 commerce, inc., and airlines providing air passenger service at Manhattan
24 regional airport, related to any quarter during fiscal year 2012 when flights
25 provided by an airline that is a party to an air passenger service support
26 agreement are filled to less than 70% of capacity, or as determined under a
27 formula finalized and agreed upon by the Manhattan area chamber of
28 commerce, inc., in such support agreements: *Provided however*, That no
29 expenditures shall be made from the air service incentive fund unless the
30 Manhattan area chamber of commerce, inc., has made payments to such
31 airlines for such purpose of \$250,000 or more for fiscal year 2012:

32 *Provided further*, That expenditures from the air service incentive fund to
33 such airlines for such purpose for fiscal year 2012 shall not exceed
34 \$1,000,000: *And Provided further*, That 50% of all expenditures from the
35 air service incentive fund during fiscal year 2012 shall be made to
36 participate in air passenger service support agreements with the growth
37 organization of Topeka/Shawnee county, inc., and airlines providing air
38 passenger service at Topeka forbes field airport, related to any quarter
39 during fiscal year 2012 when flights provided by an airline that is a party
40 to an air passenger service support agreement are filled to less than 70% of
41 capacity, or as determined under a formula finalized and agreed upon by
42 the growth organization of Topeka/Shawnee county, inc., in such support
43 agreements: *Provided however*, That no expenditures shall be made from

1 the air service incentive fund account unless the growth organization of
2 Topeka/Shawnee county, inc., has made payments to such airlines for such
3 purpose of \$250,000 or more for fiscal year 2012: *Provided further*; That
4 expenditures from the air service incentive fund account to such airlines
5 for such purpose for fiscal year 2012 shall not exceed \$1,000,000: *And*
6 *Provided further*; That any unencumbered balance in the air service
7 incentive fund account of the state economic development initiatives fund
8 that was available to be expended during fiscal year 2012 to provide air
9 passenger service at Topeka forbes field airport in excess of \$100 as of
10 June 30, 2012, is hereby reappropriated for fiscal year 2013, for the same
11 use and purpose as the same was heretofore appropriated: *And Provided*
12 *further*; That, the growth organization of Topeka/Shawnee county, inc.,
13 shall submit an annual report to the legislature on or before January 1,
14 2013: *And Provided further*; That during the 2013 regular legislative
15 session such annual report shall be delivered and the growth organization
16 of Topeka/Shawnee county, inc., shall appear in person to the house
17 committee on commerce and economic development, the house committee
18 on appropriations, the senate committee on commerce and the senate
19 committee on ways and means regarding such annual report: *And Provided*
20 *further*; That the secretary of commerce shall conduct an independent
21 review of the financial reports submitted by the growth organization of
22 Topeka/Shawnee county, inc., as well as an analysis of the data used by the
23 growth organization of Topeka/Shawnee county, inc.: *And Provided*
24 *further*; That the secretary of commerce shall submit a report and appear in
25 person to the house committee on commerce and economic development,
26 the house committee on appropriations, the senate committee on
27 commerce and the senate committee on ways and means regarding these
28 matters: *And Provided further*; That the secretary of commerce shall
29 develop and implement the necessary procedures to conduct such a review.

30 Sec. 29.

31 KANSAS LOTTERY

32 (a) On the effective date of this act, the aggregate of the amounts
33 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
34 Kansas to be transferred from the lottery operating fund to the state
35 gaming revenues fund during the fiscal year ending June 30, 2012, is
36 hereby increased from \$70,800,000 to \$71,000,000.

37 Sec. 30.

38 KANSAS RACING AND GAMING COMMISSION

39 (a) On the effective date of this act, the position limitation established
40 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
41 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
42 commission – state racing operations program and expanded lottery act
43 regulation division is hereby decreased from 75.53 to 74.00.

1 Sec. 31.

2 STATE COURT OF TAX APPEALS

3 (a) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2012, pursuant to section
5 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
6 filing fee fund of the state court of tax appeals is hereby decreased from
7 \$1,331,328 to \$1,013,888.

8 Sec. 32.

9 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Assigned counsel expenditures.....\$695,010

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Capital litigation training grant fund.....No limit

19 Sec. 33.

20 LEGISLATIVE COORDINATING COUNCIL

21 (a) On the effective date of this act, of the \$749,822 appropriated for
22 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
23 of chapter 118 of the 2011 Session Laws of Kansas from the state general
24 fund in the legislative coordinating council – operations account, the sum
25 of \$6,667 is hereby lapsed.

26 (b) On the effective date of this act, of the \$3,549,398 appropriated
27 for the above agency for the fiscal year ending June 30, 2012, by section
28 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 general fund in the legislative research department – operations account,
30 the sum of \$156,515 is hereby lapsed.

31 (c) On the effective date of this act, of the \$3,049,313 appropriated
32 for the above agency for the fiscal year ending June 30, 2012, by section
33 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
34 general fund in the office of revisor of statutes – operations account, the
35 sum of \$241,617 is hereby lapsed.

36 (d) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Reapportionment litigation fund.....\$2,000,000

42 *Provided, That, during the fiscal year ending June 30, 2012,*
43 *expenditures shall be made from the reapportionment litigation fund to pay*

1 for the costs associated with litigation that is filed regarding the laws
2 providing for the reapportionment of congressional or state legislative
3 districts, or both, as follows: (a) not more than \$500,000 from the
4 reapportionment litigation fund may be expended for the costs associated
5 with the Senate retaining an attorney or attorneys to represent the interests
6 of the Senate; (b) not more than \$500,000 from the reapportionment
7 litigation fund may be expended for the costs associated with the House of
8 Representatives retaining an attorney or attorneys to represent the interests
9 of the House of Representatives; (c) not more than \$500,000 from the
10 reapportionment litigation fund may be expended for the costs associated
11 with the litigation by the office of revisor of statutes; and (d) not more
12 than \$500,000 from the reapportionment litigation fund may be expended
13 for the costs associated with the litigation by the office of the attorney
14 general.

15 Sec. 34.

16 DIVISION OF POST AUDIT

17 (a) On the effective date of this act, of the \$2,020,838 appropriated
18 for the above agency for the fiscal year ending June 30, 2012, by section
19 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
20 general fund in the operations (including legislative post audit committee)
21 account, the sum of \$634 is hereby lapsed.

22 Sec. 35.

23 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

24 (a) On the effective date of this act, of the \$120,322,135 appropriated
25 for the above agency for the fiscal year ending June 30, 2012, by section
26 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
27 general fund in the other medical assistance account, the sum of
28 \$3,006,868 is hereby lapsed.

29 (b) On the effective date of this act, of the \$87,187,295 appropriated
30 for the above agency for the fiscal year ending June 30, 2012, by section
31 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
32 general fund in the community based services account, the sum of
33 \$1,000,319 is hereby lapsed.

34 (c) On the effective date of this act, of the \$3,029,539 appropriated
35 for the above agency for the fiscal year ending June 30, 2012, by section
36 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
37 general fund in the alcohol and drug abuse services grants account, the
38 sum of \$60,213 is hereby lapsed.

39 (d) On the effective date of this act, of the \$46,069,941 appropriated
40 for the above agency for the fiscal year ending June 30, 2012, by section
41 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund in the cash assistance account, the sum of \$2,571,032 is
43 hereby lapsed.

1 (e) On the effective date of this act, of the \$5,965,139 appropriated
2 for the above agency for the fiscal year ending June 30, 2012, by section
3 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
4 general fund in the vocational rehabilitation aid and assistance account, the
5 sum of \$40,812 is hereby lapsed.

6 (f) On the effective date of this act, of the \$99,098,413 appropriated
7 for the above agency for the fiscal year ending June 30, 2012, by section
8 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
9 general fund in the youth services aid and assistance account, the sum of
10 \$5,706,647 is hereby lapsed.

11 (g) There is appropriated for the above agency from the state
12 institutions building fund for the fiscal year ending June 30, 2012, the
13 following:

14 Sexual predator treatment program expansion.....\$2,058,900

15 Renovations at rainbow mental health facility.....\$1,500,000

16 (h) On the effective date of this act, of the \$519,325 appropriated for
17 the above agency for the fiscal year ending June 30, 2012, by section
18 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
19 children’s initiatives fund in the children’s cabinet accountability fund
20 account, the sum of \$42,367 is hereby lapsed.

21 (i) On the effective date of this act, of the \$4,750,000 appropriated for
22 the above agency for the fiscal year ending June 30, 2012, by section
23 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
24 children’s initiatives fund in the family centered system of care account,
25 the sum of \$3 is hereby lapsed.

26 (j) On the effective date of this act, of the \$5,033,679 appropriated for
27 the above agency for the fiscal year ending June 30, 2012, by section
28 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
29 children’s initiatives fund in the child care account, the sum of \$213 is
30 hereby lapsed.

31 (k) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
34 welfare fund of the department of social and rehabilitation services is
35 hereby increased from \$29,069,381 to \$32,383,404.

36 (l) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38 Larned state hospital – operating expenditures.....\$1,149,723

39 Larned state hospital – sexual predator treatment program.....\$213,805

40 (m) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2012, by section 174(c) of
42 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
43 health facility fee fund of the department of social and rehabilitation

1 services is hereby increased from \$2,465,445 to \$2,501,169.

2 (n) On the effective date of this act, the public health/social services
3 emergency response federal fund of the department of social and
4 rehabilitation services is hereby redesignated as the national bioterrorism
5 hospital preparedness program federal fund of the department of social and
6 rehabilitation services.

7 (o) On the effective date of this act, the position limitation established
8 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
9 of the 2011 Session Laws of Kansas for the Larned state hospital is hereby
10 increased from 839.20 to 906.20.

11 Sec. 36.

12 DEPARTMENT ON AGING

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 LTC – medicaid assistance – TCM/FE.....\$223,877
16 LTC – medicaid assistance – NF.....\$7,556,472

17 (b) There is appropriated for the above agency from the following
18 special revenue funds for the fiscal year ending June 30, 2012, all moneys
19 now or hereafter lawfully credited to and available in such fund or funds,
20 except that expenditures other than refunds authorized by law shall not
21 exceed the following:

22 National bioterrorism hospital preparedness program – federal fund.....No
23 limit

24 (c) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2012, by section 110(b) of
26 chapter 118 of the 2011 Session Laws of Kansas on the health policy
27 nursing facility quality care fund of the department on aging is hereby
28 increased from \$19,577,801 to no limit.

29 (d) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, by section 110(b) of
31 chapter 118 of the 2011 Session Laws of Kansas on the social service
32 block grant fund of the department on aging is hereby increased from
33 \$4,399,305 to \$4,500,000.

34 Sec. 37.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
36 OF
37 HEALTH CARE FINANCE

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Other medical assistance.....\$19,513,116

41 (b) On the effective date of this act, of the \$17,293,612 appropriated
42 for the above agency for the fiscal year ending June 30, 2012, by section
43 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state

1 general fund in the children’s health insurance program account, the sum
2 of \$28,819 is hereby lapsed.

3 (c) On the effective date of this act, of the \$14,482,995 appropriated
4 for the above agency for the fiscal year ending June 30, 2012, by section
5 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
6 general fund in the health policy operating expenditures account, the sum
7 of \$52,694 is hereby lapsed.

8 (d) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2012, by section 108(b) of
10 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
11 fee fund of the department of health and environment – division of health
12 care finance is hereby increased from \$50,529,602 to \$56,610,742.

13 (e) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2012, by section 108(b) of
15 chapter 118 of the 2011 Session Laws of Kansas on the health care access
16 improvement fund of the department of health and environment – division
17 of health care finance is hereby increased from \$33,300,000 to
18 \$33,354,454.

19 (f) On the effective date of this act, the expenditure limitation
20 established for the fiscal year ending June 30, 2012, pursuant to section
21 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
22 preventive health care program fund of the department of health and
23 environment – division of health care finance is hereby increased from
24 \$667,369 to \$711,214.

25 (g) On the effective date of this act, the expenditure limitation
26 established for the fiscal year ending June 30, 2012, pursuant to section
27 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
28 committee insurance fund of the department of health and environment –
29 division of health care finance is hereby decreased from \$287,646 to
30 \$283,854.

31 (h) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
34 from the state workers compensation self-insurance fund of the department
35 of health and environment – division of health care finance for salaries and
36 wages and other operating expenditures is hereby increased from
37 \$3,510,806 to \$3,776,357.

38 (i) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, by section 108(b) of
40 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
41 cafeteria benefits fund of the department of health and environment –
42 division of health care finance for salaries and wages and other operating
43 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

1 Sec. 38.

2 DEPARTMENT OF LABOR

3 (a) On the effective date of this act, of the \$409,271 appropriated for
4 the above agency for the fiscal year ending June 30, 2012, by section
5 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
6 general fund in the operating expenditures account, the sum of \$3,731 is
7 hereby lapsed.

8 (b) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2012, pursuant to section
10 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
11 workmen's compensation fee fund of the department of labor is hereby
12 decreased from \$13,883,381 to \$10,624,371.

13 (c) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2012, pursuant to section
15 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
16 indirect cost offset fund of the department of labor is hereby decreased
17 from \$404,143 to \$364,858.

18 Sec. 39.

19 KANSAS COMMISSION ON VETERANS AFFAIRS

20 (a) On the effective date of this act, of the \$426,485 appropriated for
21 the above agency for the fiscal year ending June 30, 2012, by section
22 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
23 general fund in the operating expenditures – administration account, the
24 sum of \$350 is hereby lapsed.

25 (b) On the effective date of this act, of the \$1,200,598 appropriated
26 for the above agency for the fiscal year ending June 30, 2012, by section
27 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
28 general fund in the operating expenditures – veteran services account, the
29 sum of \$1,178 is hereby lapsed.

30 (c) On the effective date of this act, of the \$1,917,108 appropriated
31 for the above agency for the fiscal year ending June 30, 2012, by section
32 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
33 general fund in the operating expenditures – Kansas soldiers' home
34 account, the sum of \$16,366 is hereby lapsed.

35 (d) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2012, by section 106(b) of
37 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
38 fund of the Kansas commission of veterans affairs is hereby decreased
39 from \$1,719,521 to \$1,668,438.

40 (e) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2012, by section 106(b) of
42 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
43 federal fund of the Kansas commission of veterans affairs is hereby

1 increased from \$2,254,408 to \$2,603,283.

2 (f) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 Operating expenditures – veterans claim assistance program – service
5 grants.....\$32,732

6 (g) On the effective date of this act, of the \$2,494,684 appropriated
7 for the above agency for the fiscal year ending June 30, 2012, by section
8 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
9 general fund in the operating expenditures – Kansas veterans' home
10 account, the sum of \$16,366 is hereby lapsed.

11 (h) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, by section 106(b) of
13 chapter 118 of the 2011 Session Laws of Kansas on the veterans home
14 federal fund of the Kansas commission on veterans affairs is hereby
15 increased from \$2,924,231 to \$3,129,375.

16 (i) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2012, by section 106(b) of
18 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee
19 fund of the Kansas commission on veterans affairs is hereby increased
20 from \$3,000,003 to \$3,129,622.

21 (j) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2012, by section 106(b) of
23 chapter 118 of the 2011 Session Laws of Kansas on the VA burial
24 reimbursement fund – federal of the Kansas commission on veterans
25 affairs is hereby increased from \$80,538 to \$101,942.

26 Sec. 40.

27 STATE BOARD OF REGENTS

28 (a) There is appropriated for the above agency from the Kansas
29 educational building fund for the fiscal year ending June 30, 2012, for the
30 capital improvement project or projects specified as follows:

31 Debt service – revenue bonds issued for major remodeling and new
32 construction
33 projects at state educational institutions.....\$1,254,925

34 (b) On the effective date of this act, of the appropriations for the
35 above agency for the fiscal year ending June 30, 2012, by section 128(a) of
36 chapter 118 of the 2011 Session Laws of Kansas of any unencumbered
37 balance in the southwest Kansas access project account of the state general
38 fund, the sum of \$243,620 is hereby lapsed.

39 (c) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 Midwest higher education commission.....\$5,462

42 Sec. 41.

43 DEPARTMENT OF EDUCATION

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 KPERS – employer contributions.....	\$6,992,555
4 Operating expenditures (including official hospitality).....	\$50,000
5 General state aid.....	\$24,632,000

6 (b) On and after the effective date of this act, notwithstanding the
7 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
8 Kansas or any other statute, no appropriation shall be made for fiscal year
9 2012 from the state general fund to the general state aid account of the
10 department of education by the second proviso to the general state aid
11 account appropriation from the state general fund of section 113(a) of
12 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
13 amount that would be appropriated for the above agency for the fiscal year
14 ending June 30, 2012, pursuant to the second proviso to the general state
15 aid account appropriation from the state general fund of section 113(a) of
16 chapter 118 of the 2011 Session Laws of Kansas from the state general
17 fund to the general state aid account is hereby lapsed: *Provided further*;
18 That, on the effective date of this act, the provisions of the second proviso
19 to the general state aid account appropriation from the state general fund
20 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
21 hereby declared to be null and void and shall have no force and effect.

22 (c) On the effective date of this act, or as soon thereafter as moneys
23 are available, the director of accounts and reports shall transfer
24 \$24,632,000 from the state highway fund of the Kansas department of
25 transportation to the state general fund.

26 Sec. 42.

27 DEPARTMENT OF CORRECTIONS

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2012, the following:

30 Treatment and programs.....	\$1,825,000
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31 (b) There is appropriated for the above agency from the expanded
32 lottery act revenues fund for the fiscal year ending June 30, 2012, the
33 following:

34 Labette facility renovation.....	\$1,696,150
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35 (c) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Disaster grants – public assistance fund.....	No limit
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41 Sec. 43.

42 JUVENILE JUSTICE AUTHORITY

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:
2 Purchase of services.....\$1,868,707

3 (b) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2012, by section 130(b) of
5 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
6 facilities fund of the juvenile justice authority is hereby increased from
7 \$3,575,963 to \$4,459,805.

8 (c) On the effective date of this act, of the \$408,118 appropriated for
9 the above agency for the fiscal year ending June 30, 2012, by section
10 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
11 institutions building fund in the backup generator – Kansas juvenile
12 correctional complex account, the sum of \$407,618 is hereby lapsed.

13 (d) On the effective date of this act, of the \$10,000 appropriated for
14 the above agency for the fiscal year ending June 30, 2012, by section
15 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
16 institutions building fund in the raze pig barn – Kansas juvenile
17 correctional complex account, the sum of \$5,000 is hereby lapsed.

18 Sec. 44.

19 ADJUTANT GENERAL

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:
22 Disaster relief.....\$4,226,905

23 (b) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures other than refunds authorized by law shall
27 not exceed the following:

28 State asset forfeiture fund.....No limit

29 Sec. 45.

30 EMERGENCY MEDICAL SERVICES BOARD

31 (a) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
34 emergency medical services operating fund of the emergency medical
35 services board is hereby increased from \$1,330,025 to \$1,332,018.

36 Sec. 46.

37 STATE FIRE MARSHAL

38 (a) On the effective date of this act, or as soon thereafter as moneys
39 are available, the director of accounts and reports shall transfer \$29,339
40 from the hazardous material program fund of the state fire marshal to the
41 fire marshal fee fund of the state fire marshal.

42 Sec. 47.

43 ATTORNEY GENERAL – KANSAS BUREAU OF

1 INVESTIGATION

2 (a) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 Rehabilitation and repair projects.....\$64,500

5 Sec. 48.

6 KANSAS DEPARTMENT OF AGRICULTURE

7 (a) On the effective date of this act, of the amount reappropriated for
8 the above agency for the fiscal year ending June 30, 2012, by section
9 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
10 general fund, in the operating expenditures account, the sum of \$57,541 is
11 hereby lapsed.

12 (b) On the effective date of this act, of the \$702,722 appropriated for
13 the above agency for the fiscal year ending June 30, 2012, by section
14 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
15 management account of the state water plan fund, the sum of \$68,403 is
16 hereby lapsed.

17 (c) On the effective date of this act, of the amount reappropriated for
18 the above agency for the fiscal year ending June 30, 2012, by section
19 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
20 water plan fund in the water transition assistance program/conservation
21 reserve enhancement program account, the sum of \$1,019,748 is hereby
22 lapsed.

23 (d) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, by section 138(a) of
25 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
26 operating expenditures account of the Kansas department of agriculture for
27 official hospitality is hereby increased from \$5,000 to \$10,000.

28 (e) On and after the effective date of this act, during the fiscal year
29 ending June 30, 2012, in addition to other purposes for which expenditures
30 may be made by the Kansas department of agriculture from moneys
31 appropriated in the reimbursement and recovery fund, conference
32 regulation and disbursement fund, and the market development fund for
33 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
34 chapter 118 of the 2011 session laws of Kansas or by this or other
35 appropriation act of the 2012 regular session of the Kansas legislature,
36 expenditures may be made by the Kansas department of agriculture from
37 moneys appropriated in the reimbursement and recovery fund, conference
38 regulation and disbursement fund, and the market development fund for
39 official hospitality.

40 Sec. 49.

41 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

42 (a) On the effective date of this act, of the \$40,000 appropriated for
43 the above agency for the fiscal year ending June 30, 2012, by section

1 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
2 general fund in the reimbursement for annual licenses issued to Kansas
3 disabled veterans account, the sum of \$18,388 is hereby lapsed.

4 (b) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2012, the following:

6 State parks operating expenditures.....\$800,000
7 Sec. 50.

8 DEPARTMENT OF TRANSPORTATION

9 (a) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2012, pursuant to section
11 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency
12 operations account of the state highway fund of the department of
13 transportation is hereby increased from \$287,632,588 to \$289,632,588.

14 (b) On the effective date of this act, the director of accounts and
15 reports shall transfer \$2,000,000 from the north central Kansas air
16 passenger service support fund of the department of transportation to the
17 state economic development initiatives fund.

18 Sec. 51. On the effective date of this act, during fiscal year 2012,
19 notwithstanding the provisions of section 101(e) of chapter 118 of the
20 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
21 or any other statute, the director of accounts and reports shall transfer all
22 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
23 revenues fund during fiscal year 2012 from the expanded lottery act
24 revenues fund to the state general fund, within 10 days after such moneys
25 are credited to the expanded lottery act revenues fund: *Provided*, That the
26 transfer of such amounts shall be in addition to any other transfer from the
27 expanded lottery act revenues fund to the state general fund as prescribed
28 by law: *Provided further*, That all moneys transferred from the expanded
29 lottery act revenues fund to the state general fund pursuant to this
30 subsection are to reimburse the state general fund for accounting, auditing,
31 budgeting, legal, payroll, personnel and purchasing services and any other
32 governmental services which are performed on behalf of the department of
33 revenue, and other state agencies, by other state agencies which receive
34 appropriations from the state general fund to provide such services: *And*
35 *Provided further*, That, on the effective date of this act, the provisions of
36 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
37 transfers all moneys that are credited to the expanded lottery act revenues
38 fund from the expanded lottery act revenues fund to the state general fund
39 during the fiscal year ending June 30, 2012, are hereby declared to be null
40 and void and shall have no force and effect.

41 Sec. 52.

42 ATTORNEY GENERAL

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:

2 Court appointed special advocates.....\$50,000

3 (b) On the effective date of this act, or as soon thereafter as moneys
4 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
5 5933, and amendments thereto, or any other statute, the director of
6 accounts and reports shall transfer \$50,000 from the medicaid fraud
7 prosecution revolving fund of the attorney general to the state general
8 fund: *Provided*, That the amount transferred from the medicaid fraud
9 prosecution revolving fund to the state general fund pursuant to this
10 subsection is to reimburse the state general fund for accounting, auditing,
11 budgeting, legal, payroll, personnel and purchasing services and any other
12 governmental services which are performed on behalf of the attorney
13 general by other state agencies which receive appropriations from the state
14 general fund to provide such services.

15 Sec. 53. (a) During the fiscal year ending June 30, 2012,
16 notwithstanding the provisions of chapter 118 of the 2011 Session Laws of
17 Kansas, in addition to the other purposes for which expenditures may be
18 made by any state agency from moneys appropriated from the state general
19 fund or from any special revenue fund or funds for fiscal year 2012 for the
20 state agency by chapter 118 of the 2011 Session Laws of Kansas or by this
21 or other appropriation act of the 2012 regular session of the legislature,
22 expenditures may be made by the state agency from moneys appropriated
23 by chapter 118 of the 2011 Session Laws of Kansas or by this or other
24 appropriation act of the 2012 regular session of the legislature from the
25 state general fund or from any such special revenue fund or funds for fiscal
26 year 2012 to purchase bottled drinking water for water dispensers.

27 Sec. 54.

28 LEGISLATIVE COORDINATING COUNCIL

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Legislative coordinating council – operations.....\$563,652

32 *Provided*, That any unencumbered balance in the legislative
33 coordinating council – operations account in excess of \$100 as of June 30,
34 2012, is hereby reappropriated for fiscal year 2013.

35 Legislative research department – operations.....\$3,743,092

36 *Provided*, That any unencumbered balance in the legislative research
37 department – operations account in excess of \$100 as of June 30, 2012, is
38 hereby reappropriated for fiscal year 2013.

39 Office of revisor of statutes – operations.....\$3,127,906

40 *Provided*, That any unencumbered balance in the office of revisor of
41 statutes – operations account in excess of \$100 as of June 30, 2012, is
42 hereby reappropriated for fiscal year 2013.

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 Legislative research department special revenue fund.....No limit
6 Sec. 55.

7 LEGISLATURE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Operations (including official hospitality).....\$16,311,312

11 *Provided*, That any unencumbered balance in the operations (including
12 official hospitality) account in excess of \$100 as of June 30, 2012, is
13 hereby reappropriated for fiscal year 2013: *Provided further*, That
14 expenditures may be made from this account, pursuant to vouchers
15 approved by the chairperson or vice-chairperson of the legislative
16 coordinating council, to pay compensation and travel expenses and
17 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
18 amendments thereto, for members and associate members of the advisory
19 committee to the Kansas commission on interstate cooperation established
20 under K.S.A. 46-407a, and amendments thereto, for attendance at
21 meetings of the advisory committee which are authorized by the legislative
22 coordinating council, except that: (1) The legislative coordinating council
23 may establish restrictions or limitations, or both, on travel expenses,
24 subsistence expenses or allowances, or any combination thereof, paid to
25 members and associate members of such advisory committee; and (2) any
26 person who is an associate member of such advisory committee, by reason
27 of such person having been accredited by the national conference of
28 commissioners on uniform state laws as a life member of that organization,
29 shall receive the same travel expenses and subsistence expenses for
30 attendance at meetings of the advisory committee as a regular member, but
31 shall receive no *per diem* compensation: *And Provided further*, That
32 expenditures may be made from this account for services, facilities and
33 supplies provided for legislators in addition to those provided under the
34 approved budget and for related copying, facsimile transmission and other
35 services provided to persons other than legislators, in accordance with
36 policies and any restrictions or limitations prescribed by the legislative
37 coordinating council: *And Provided further*, That no expenditures shall be
38 made from this account for any meeting of any joint committee, or of any
39 subcommittee of any joint committee, chargeable to fiscal year 2013
40 unless such meeting is approved by the legislative coordinating council:
41 *And Provided further*, That, notwithstanding the provisions of K.S.A. 45-
42 116, and amendments thereto, or any other statute, no expenditures shall
43 be made from this account for the printing and distribution of copies of the

1 permanent journals of the senate or house of representatives to each
2 member of the legislature during fiscal year 2013: *And Provided further*,
3 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
4 thereto, or any other statute, no expenditures shall be made from this
5 account for the printing and distribution of complete sets of the Kansas
6 Statutes Annotated to each member of the legislature in excess of one
7 complete set of the Kansas Statutes Annotated to each member at the
8 commencement of the member's first term as legislator during fiscal year
9 2013: *And Provided further*, That, notwithstanding the provisions of
10 K.S.A. 77-138, and amendments thereto, or any other statute, no
11 expenditures shall be made from this account for the legislator's name to
12 be printed on one complete set of the Kansas Statutes Annotated during
13 fiscal year 2013: *And Provided further*, That, notwithstanding the
14 provisions of K.S.A. 77-165, and amendments thereto, or any other statute,
15 no expenditures shall be made from this account for the printing and
16 delivering of a set of the cumulative supplements of the Kansas Statutes
17 Annotated to each member of the legislature in excess of one cumulative
18 supplement set of the Kansas Statutes Annotated to each member of the
19 legislature during fiscal year 2013: *Provided, however*, That during the
20 fiscal year ending June 30, 2013, no expenditures shall be made from this
21 account to pay for membership dues or fees to the American legislative
22 exchange council, the council of state governments or the national
23 conference of state legislatures: *And Provided, however*, That during the
24 fiscal year ending June 30, 2013, no expenditures shall be made from this
25 account to pay for registration fees, travel expenses, subsistence expenses
26 or *per diem* compensation for any legislator to attend any meeting of the
27 American legislative exchange council, the council of state governments
28 or the national conference of state legislatures, including any committee or
29 subcommittee meeting.

30 Legislative information system.....\$1,401,000

31 (b) There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
33 moneys now or hereafter lawfully credited to and available in such fund or
34 funds, except that expenditures other than refunds authorized by law shall
35 not exceed the following:

36 Legislative special revenue fund.....No limit

37 *Provided*, That expenditures may be made from the legislative special
38 revenue fund, pursuant to vouchers approved by the chairperson or the
39 vice-chairperson of the legislative coordinating council, to pay
40 compensation and travel expenses and subsistence expenses or allowances
41 as authorized by K.S.A. 75-3212, and amendments thereto, for members
42 and associate members of the advisory committee to the Kansas
43 commission on interstate cooperation established under K.S.A. 46-407a,

1 and amendments thereto, for attendance at meetings of the advisory
2 committee which are authorized by the legislative coordinating council,
3 except that: (1) The legislative coordinating council may establish
4 restrictions or limitations, or both, on travel expenses, subsistence
5 expenses or allowances, or any combination thereof, paid to members and
6 associate members of such advisory committee; and (2) any person who is
7 an associate member of such advisory committee, by reason of such
8 person having been accredited by the national conference of
9 commissioners on uniform state laws as a life member of that organization,
10 shall receive the same travel expenses and subsistence expenses for
11 attendance at meetings of the advisory committee as a regular member, but
12 shall receive no *per diem* compensation: *Provided further*, That
13 expenditures may be made from this fund for services, facilities and
14 supplies provided for legislators in addition to those provided under the
15 approved budget and for related copying, facsimile transmission and other
16 services provided to persons other than legislators, in accordance with
17 policies and any restrictions or limitations prescribed by the legislative
18 coordinating council: *And Provided further*, That amounts are hereby
19 authorized to be collected for such services, facilities and supplies in
20 accordance with policies of the council: *And Provided further*, That such
21 amounts shall be fixed in order to recover all or part of the expenses
22 incurred for providing such services, facilities and supplies and shall be
23 consistent with policies and fees established in accordance with K.S.A. 46-
24 1207a, and amendments thereto: *And Provided further*, That all such
25 amounts received shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the legislative special revenue fund: *And Provided further*,
28 That all donations, gifts or bequests of money for the legislative branch of
29 government which are received and accepted by the legislative
30 coordinating council shall be deposited in the state treasury and credited to
31 an account of the legislative special revenue fund: *And Provided further*,
32 That no expenditures shall be made from this fund for any meeting of any
33 joint committee, or of any subcommittee of any joint committee, during
34 fiscal year 2013 unless such meeting is approved by the legislative
35 coordinating council: *And Provided further*, That, notwithstanding the
36 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
37 no expenditures shall be made from this fund for the printing and
38 distribution of copies of the permanent journals of the senate or house of
39 representatives to each member of the legislature during fiscal year 2013:
40 *And Provided further*, That, notwithstanding the provisions of K.S.A. 77-
41 138, and amendments thereto, or any other statute, no expenditures shall
42 be made from this fund for the printing and distribution of complete sets of
43 the Kansas Statutes Annotated to each member of the legislature in excess

1 of one complete set of the Kansas Statutes Annotated to each member at
2 the commencement of the member’s first term as legislator during fiscal
3 year 2013: *And Provided further*, That, notwithstanding the provisions of
4 K.S.A. 77-138, and amendments thereto, or any other statute, no
5 expenditures shall be made from this fund for the legislator’s name to be
6 printed on one complete set of the Kansas Statutes Annotated during fiscal
7 year 2013: *And Provided further*, That, notwithstanding the provisions of
8 K.S.A. 77-165, and amendments thereto, or any other statute, no
9 expenditures shall be made from this fund for the printing and delivering
10 of a set of the cumulative supplements of the Kansas Statutes Annotated to
11 each member of the legislature in excess of one cumulative supplement set
12 of the Kansas Statutes Annotated to each member of the legislature during
13 fiscal year 2013.

14 Capitol restoration – gifts and donations fund.....No limit

15 (c) As used in this section, “joint committee” includes the joint
16 committee on rules and regulations, health care stabilization fund
17 oversight committee, joint committee on special claims against the state,
18 legislative budget committee, legislative educational planning committee,
19 joint committee on economic development, joint committee on state
20 building construction, joint committee on the arts and cultural resources,
21 joint committee on information technology, joint committee on pensions,
22 investments and benefits, joint committee on state-tribal relations, workers
23 compensation fund oversight committee, confirmation oversight
24 committee, joint committee on corrections and juvenile justice oversight,
25 joint committee on children’s issues, compensation commission, joint
26 committee on Kansas security, joint committee on health policy oversight,
27 state employee pay plan oversight committee, joint committee on energy
28 and environmental policy, joint committee on home and community based
29 services oversight, capitol restoration commission, redistricting advisory
30 group, capitol preservation committee and any other committee,
31 commission or other body for which expenditures are to be paid from
32 moneys appropriated for the legislature for the expenses of any meeting of
33 any such body or for the expenses of any member thereof.

34 Sec. 56.

35 DIVISION OF POST AUDIT

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2013, the following:

38 Operations (including legislative post audit committee)
39~~\$2,514,880~~{**\$2,081,880**}

40 *Provided*, That any unencumbered balance in the operations (including
41 legislative post audit committee) account in excess of \$100 as of June 30,
42 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
43 in addition to the other purposes for which expenditures may be made by

1 the above agency from moneys appropriated from this account,
2 expenditures shall be made by the above agency from moneys
3 appropriated from this account in fiscal year 2013 to conduct not less than
4 10 school district efficiency audits during fiscal year 2013: *And Provided*
5 *further*; That school districts shall be selected on a voluntary basis, and if
6 less than 10 school districts volunteer for such audit, the legislative post
7 auditor shall randomly select school districts varying in total enrollment to
8 reach not less than 10 school district efficiency audits.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Audit services fund.....No limit

14 *Provided*, That the division of post audit is hereby authorized to fix,
15 charge and collect fees for copies of public records of the division,
16 including distribution of such copies: *Provided further*; That such fees shall
17 be fixed to recover all or part of the expenses incurred for reproducing and
18 distributing such copies and shall be consistent with policies and fees
19 established in accordance with K.S.A. 46-1207a, and amendments thereto:
20 *And Provided further*; That all moneys received for such fees shall be
21 deposited in the state treasury in accordance with the provisions of K.S.A.
22 75-4215, and amendments thereto, and shall be credited to the audit
23 services fund.

24 Conversion of materials and equipment fund.....No limit

25 State agency audits fund.....No limit

26 Sec. 57.

27 GOVERNOR'S DEPARTMENT

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2013, the following:

30 Governor's department.....\$2,289,976

31 *Provided*, That any unencumbered balance in the governor's department
32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
33 fiscal year 2013: *Provided further*; That expenditures may be made from
34 this account for official hospitality and contingencies without limitation at
35 the discretion of the governor.

36 Domestic violence prevention grants.....\$3,760,516

37 *Provided*, That any unencumbered balance in the domestic violence
38 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013: *Provided further*; That expenditures
40 may be made from the domestic violence prevention grants account for
41 official hospitality and contingencies without limitation at the discretion of
42 the governor.

43 Child advocacy centers.....\$833,731

1 *Provided*, That any unencumbered balance in the child advocacy
2 centers account in excess of \$100 as of June 30, 2012, is hereby
3 reappropriated for fiscal year 2013: *Provided further*; That expenditures
4 may be made from the child advocacy centers account for official
5 hospitality and contingencies without limitation at the discretion of the
6 governor.

7 (b) Expenditures may be made by the above agency for travel
8 expenses of the governor's spouse when accompanying the governor or
9 when representing the governor on official state business, for travel and
10 subsistence expenditures for security personnel when traveling with the
11 governor and for entertainment of officials and other persons as guests
12 from the amount appropriated for the fiscal year ending June 30, 2013, by
13 subsection (a) from the state general fund in the governor's department
14 account.

15 (c) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 Special programs fund.....No limit

20 *Provided*, That expenditures may be made from the special programs
21 fund for operating expenditures for the governor's department, including
22 conferences and official hospitality: *Provided further*; That the governor is
23 hereby authorized to fix, charge and collect fees for such conferences: *And*
24 *Provided further*; That fees for such conferences shall be fixed in order to
25 recover all or part of the operating expenses incurred for such conferences,
26 including official hospitality: *And Provided further*; That all fees received
27 for such conferences shall be deposited in the state treasury in accordance
28 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
29 be credited to the special programs fund.

30 Hispanic and Latino American affairs fee fund.....No limit

31 Miscellaneous projects fund.....No limit

32 *Provided*, That expenditures may be made from the miscellaneous
33 projects fund for operating expenditures for the governor's department,
34 including conferences and official hospitality: *Provided further*; That the
35 governor is hereby authorized to fix, charge and collect fees for such
36 conferences: *And Provided further*; That fees for such conferences shall be
37 fixed in order to recover all or part of the operating expenses incurred for
38 such conferences, including official hospitality: *And Provided further*; That
39 all fees received for such conferences and all fees received by the
40 governor's department under the open records act for providing access to
41 or furnishing copies of public records, shall be deposited in the state
42 treasury in accordance with the provisions of K.S.A. 75-4215, and
43 amendments thereto, and shall be credited to the miscellaneous projects

- 1 fund.
- 2 Intragovernmental service fund.....No limit
- 3 *Provided*, That expenditures may be made from the intragovernmental
- 4 service fund for operating expenditures for the governor’s department,
- 5 including conferences and official hospitality: *Provided further*, That the
- 6 governor is hereby authorized to fix, charge and collect fees for such
- 7 conferences: *And Provided further*, That fees for such conferences shall be
- 8 fixed in order to recover all or part of the operating expenses incurred for
- 9 such conferences, including official hospitality: *And Provided further*, That
- 10 all fees received for such conferences shall be deposited in the state
- 11 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 12 amendments thereto, and shall be credited to the intragovernmental service
- 13 fund.
- 14 Conversion of materials and equipment fund.....No limit
- 15 Federal grants fund.....No limit
- 16 Justice assistance grant – federal fund.....No limit
- 17 Hispanic and Latino American affairs commission –
- 18 donations fund.....No limit
- 19 Advisory commission on African-American affairs –
- 20 donations fund.....No limit
- 21 Kansas commission on disability concerns fee fund.....No limit
- 22 Kansas commission on disability concerns – gifts, grants
- 23 and donations fund.....No limit
- 24 Domestic violence grants fund.....No limit
- 25 *Provided*, That grants made for domestic violence prevention shall be
- 26 made after consideration of the recommendation of an entity that has been
- 27 designated by the United States department of health and human services
- 28 and by the centers for disease control and prevention as the official
- 29 domestic violence or sexual assault coalition.
- 30 Child advocacy centers grant fund.....No limit
- 31 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
- 32 director of accounts and reports shall transfer \$300,000 from the problem
- 33 gambling and addictions grant fund of the Kansas department for aging
- 34 and disability services to the domestic violence grants fund of the
- 35 governor's department.
- 36 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
- 37 director of accounts and reports shall transfer \$150,000 from the problem
- 38 gambling and addictions grant fund of the Kansas department for aging
- 39 and disability services to the child advocacy center grants fund of the
- 40 governor's department.

41 Sec. 58.

42 LIEUTENANT GOVERNOR

- 43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operations.....\$182,265

3 *Provided*, That any unencumbered balance in the operations account in
4 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
5 2013.

6 (b) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

11 Special programs fund.....No limit

12 *Provided*, That expenditures may be made from the special programs
13 fund for operating expenditures for the lieutenant governor, including
14 conferences and official hospitality: *Provided further*, That the lieutenant
15 governor is hereby authorized to fix, charge and collect fees for such
16 conferences: *And Provided further*, That fees for such conferences shall be
17 fixed in order to recover all or part of the operating expenses incurred for
18 such conferences, including official hospitality: *And Provided further*, That
19 all fees received for such conferences and all fees received by the
20 lieutenant governor under the open records act for providing access to or
21 furnishing copies of public records, shall be deposited in the state treasury
22 in accordance with the provisions of K.S.A. 75-4215, and amendments
23 thereto, and shall be credited to the special programs fund.

24 (c) Expenditures may be made by the above agency for travel
25 expenses of the lieutenant governor's spouse when accompanying the
26 lieutenant governor on official state business and for travel and subsistence
27 expenditures for security personnel when traveling with the lieutenant
28 governor on official state business from the amount appropriated by
29 subsection (a) from the state general fund for the fiscal year ending June
30 30, 2013, in the operations account.

31 (d) Expenditures may be made by the above agency for official
32 hospitality and contingencies from the amount appropriated by subsection
33 (a) from the state general fund for the fiscal year ending June 30, 2013, in
34 the operations account without limit at the discretion of the lieutenant
35 governor.

36 Sec. 59.

37 ATTORNEY GENERAL

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2013, the following:

40 Operating expenditures.....\$4,895,997

41 *Provided*, That any unencumbered balance in the operating
42 expenditures account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013: *Provided*, however, That expenditures

1 from this account for official hospitality shall not exceed \$2,000.
2 Litigation costs.....\$78,000
3 *Provided*, That any unencumbered balance in the litigation costs
4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
5 fiscal year 2013.
6 Internet training education for Kansas kids.....\$290,000
7 *Provided*, That any unencumbered balance in the internet training
8 education for Kansas kids account in excess of \$100 as of June 30, 2012,
9 is hereby reappropriated for fiscal year 2013.
10 Abuse, neglect and exploitation unit.....\$115,000
11 *Provided*, That any unencumbered balance in the abuse, neglect and
12 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013: *Provided further*, That expenditures
14 may be made by the attorney general from the abuse, neglect and
15 exploitation unit account pursuant to contracts with other agencies or
16 organizations to provide services related to the investigation or litigation of
17 findings related to abuse, neglect or exploitation.
18 Lab feasibility study.....\$100,000
19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:
24 Private detective fee fund.....No limit
25 Court cost fund.....No limit
26 Bond transcript review fee fund.....No limit
27 Conversion of materials and equipment fund.....No limit
28 Attorney general’s antitrust special revenue fund.....No limit
29 Private gifts fund.....No limit
30 Medicaid fraud reimbursement fund.....No limit
31 Attorney general’s antitrust suspense fund.....No limit
32 Attorney general’s consumer protection clearing fund.....No limit
33 Attorney general’s committee on crime prevention fee fund.....No limit
34 *Provided*, That expenditures may be made from the attorney general's
35 committee on crime prevention fee fund for operating expenditures
36 directly or indirectly related to conducting training seminars organized by
37 the attorney general's committee on crime prevention, including official
38 hospitality: *Provided further*, That the attorney general is hereby
39 authorized to fix, charge and collect fees for conducting training seminars
40 organized by the attorney general's committee on crime prevention: *And*
41 *Provided further*, That such fees shall be fixed in order to recover all or
42 part of the direct and indirect operating expenses incurred for conducting
43 such seminars, including official hospitality: *And Provided further*, That all

1 fees received for conducting such seminars shall be deposited in the state
2 treasury in accordance with the provisions of K.S.A. 75-4215, and
3 amendments thereto, and shall be credited to the attorney general's
4 committee on crime prevention fee fund.

5 Tort claims fund.....No limit
6 Crime victims compensation fund.....No limit

7 *Provided*, That expenditures from the crime victims compensation fund
8 for state operations shall not exceed \$454,058: *Provided further*, That any
9 expenditures for payment of compensation to crime victims are authorized
10 to be made from this fund regardless of when the claim was awarded.

11 Crime victims assistance fund.....No limit
12 Protection from abuse fund.....No limit
13 Crime victims grants and gifts fund.....No limit

14 *Provided*, That all private grants and gifts received by the crime victims
15 compensation board shall be deposited to the credit of the crime victims
16 grants and gifts fund.

17 Debt collection administration cost recovery fund.....No limit

18 *Provided*, That the attorney general shall deposit in the state treasury to
19 the credit of the debt collection administration cost recovery fund all
20 moneys remitted to the attorney general as administrative costs under
21 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.

22 Medicaid fraud prosecution revolving fund.....No limit

23 *Provided*, That all moneys recovered by the medicaid fraud and abuse
24 division of the attorney general's office in the enforcement of state and
25 federal law which are in excess of any restitution for overcharges and
26 interest, including all moneys recovered as recoupment of expenses of
27 investigation and prosecution, shall be deposited in the state treasury to the
28 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
29 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and
30 amendments thereto, or any other statute, expenditures may be made from
31 the medicaid fraud prosecution revolving fund for other operating
32 expenditures of the attorney general's office other than for medicaid fraud
33 prosecution costs.

34 Interstate water litigation fund.....No limit

35 *Provided*, That, in addition to the other purposes authorized by K.S.A.
36 82a-1802, and amendments thereto, expenditures may be made from the
37 interstate water litigation fund for: (1) Litigation costs for the case of
38 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
39 States, including repayment of past contributions; (2) expenses related to
40 the appointment of a river master or such other official as may be
41 appointed by the Supreme Court to administer, implement or enforce its
42 decree or other orders of the Supreme Court related to this case; and (3)
43 expenses incurred by agencies of the state of Kansas to monitor actions of

1 the state of Colorado and its water users and to enforce any settlement,
 2 decree or order of the Supreme Court related to this case.

3	Suspense fund.....	No limit
4	Children’s advocacy center fund.....	No limit
5	Abuse, neglect and exploitation of people with disabilities	
6	unit grant acceptance fund.....	No limit
7	Concealed weapon licensure fund.....	No limit
8	Tobacco master settlement agreement compliance fund.....	No limit
9	Sexually violent predator expense fund.....	No limit
10	County law enforcement equipment fund.....	No limit
11	Child exchange and visiting centers fund.....	No limit
12	State medicaid fraud control unit – federal fund.....	No limit
13	Com def sol – violence against women federal fund.....	No limit
14	Crime victims compensation federal fund.....	No limit
15	Ed Byrne state/local law enforcement federal fund.....	No limit
16	Violence against women – ARRA federal fund.....	No limit
17	Comm prsct/project safe neighborhood federal fund.....	No limit
18	Public safety prtnt/comm pol fund.....	No limit
19	Anti-gang initiative federal fund.....	No limit
20	Alcohol impaired driving cntrmsr federal fund.....	No limit
21	Children’s justice grant federal fund.....	No limit
22	Corr research/evaluation/policy firearms federal fund.....	No limit
23	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
24	State victims compensation formula grant federal fund.....	No limit
25	Medicaid indirect cost federal fund.....	No limit
26	Federal forfeiture fund.....	No limit
27	False claims litigation revolving fund.....	No limit
28	<i>Provided</i> , That expenditures may be made from the false claims	
29	litigation revolving fund for costs associated with litigation under the	
30	Kansas false claims act, K.S.A. 2011 Supp. 75-7501 <i>et seq.</i> , and	
31	amendments thereto.	
32	GTEAP federal fund.....	No limit
33	Ed Byrne memorial justice assistance grant federal fund.....	No limit
34	911 state maintenance fund.....	No limit
35	911 federal grant fund.....	No limit

36 (c) During the fiscal year ending June 30, 2013, grants made pursuant
 37 to K.S.A. 74-7325, and amendments thereto, from the protection from
 38 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
 39 thereto, from the crime victims assistance fund shall be made after
 40 consideration of the recommendation of an entity that has been designated
 41 by the United States department of health and human services and by the
 42 centers for disease control as the official domestic violence or sexual
 43 assault coalition.

1 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer \$485,593 from the Kansas
3 endowment for youth fund to the tobacco master settlement agreement
4 compliance fund of the attorney general.

5 (e) During the fiscal year ending June 30, 2013, the attorney general,
6 with the approval of the director of the budget, may transfer any part of
7 any item of appropriation for fiscal year 2013 from the state general fund
8 for the attorney general to another item of appropriation for fiscal year
9 2013 from the state general fund for the attorney general. The attorney
10 general shall certify each such transfer to the director of accounts and
11 reports and shall transmit a copy of each such certification to the director
12 of legislative research.

13 (f) On July 1, 2012, the director of accounts and reports shall transfer
14 any unencumbered balance in the private detective fee fund of the attorney
15 general – Kansas bureau of investigation to the private detective fee fund
16 of the attorney general.

17 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
18 director of accounts and reports shall transfer \$900,000 from the state
19 water plan fund to the interstate water litigation fund of the attorney
20 general.

21 (h) On July 1, 2012, or as soon thereafter as moneys are available, the
22 director of accounts and reports shall transfer ~~\$4,000,000~~ ~~– \$4,611,000~~
23 ~~{ \$5,492,920 }~~ from the court cost fund of the attorney general to the state
24 general fund.

25 ~~(i) On July 1, 2012, or as soon thereafter as moneys are available, the~~
26 ~~director of accounts and reports shall transfer \$5,000,000~~ ~~\$3,200,000~~ ~~from~~
27 ~~the state general fund to the interstate water litigation fund of the attorney~~
28 ~~general.~~

29 Sec. 60.

30 SECRETARY OF STATE

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2013, the following:

33 Publication of proposed constitutional amendments.....\$77,000

34 (b) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures shall not exceed the following:

38 Cemetery and funeral audit fee fund.....No limit

39 HAVA ELVIS fund.....No limit

40 Conversion of materials and equipment fund.....No limit

41 Information and services fee fund.....No limit

42 *Provided*, That expenditures from the information and services fee fund
43 for official hospitality shall not exceed \$2,500.

1	State register fee fund.....	No limit
2	Uniform commercial code fee fund.....	No limit
3	State flag and banner fund.....	No limit
4	Secretary of state fee refund fund.....	No limit
5	Electronic voting machine examination fund.....	No limit
6	Credit card clearing fund.....	No limit
7	Suspense fund.....	No limit
8	Prepaid services fund.....	No limit
9	Athlete agent registration fee fund.....	No limit
10	Democracy fund.....	No limit

11 *Provided*, That all expenditures from the democracy fund shall be to
 12 provide matching funds to implement Title II of the federal help America
 13 vote act of 2002, public law 107-252, as prescribed under that act.

14	Technology communication fee fund.....	No limit
15	Help America Vote Act federal fund.....	No limit
16	HAVA title I federal fund.....	No limit
17	Voting access – disabled individuals federal fund.....	No limit
18	Cemetery maintenance and merchandise fee fund.....	No limit

19 (c) During the fiscal year ending June 30, 2013, notwithstanding the
 20 provisions of any other statute, in addition to the other purposes for which
 21 expenditures may be made from any special revenue fund or funds for
 22 fiscal year 2013 by the above agency by this or other appropriation act of
 23 the 2012 regular session of the legislature, expenditures shall be made by
 24 the above agency from such special revenue fund or funds to provide a
 25 report to the house appropriations committee and the senate ways and
 26 means committee detailing the costs of publication in a newspaper in each
 27 county pursuant to K.S.A. 64-103, and amendments thereto, of any
 28 constitutional amendment that is introduced by the legislature during the
 29 2012 regular session of the legislature and detailing costs to local units of
 30 governments for conducting elections which include proposed
 31 constitutional amendments.

32 Sec. 61.

33 STATE TREASURER

34 (a) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38	State treasurer operating fund.....	\$1,628,512
----	-------------------------------------	-------------

39 *Provided*, That, notwithstanding the provisions of the uniform
 40 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 41 or any other statute, of all the moneys received under the uniform
 42 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 43 during fiscal year 2013, the state treasurer is hereby authorized and

1 directed to credit the first ~~\$1,625,000~~**{\$1,628,512}** received and deposited
 2 in the state treasury to the state treasurer operating fund: *Provided further*,
 3 That, after such aggregate amount has been credited to the state treasurer
 4 operating fund, then all of the moneys received under the uniform
 5 unclaimed property act during fiscal year 2013 shall be credited as
 6 prescribed under the unclaimed property act, K.S.A. 58-3934 *et seq.*, and
 7 amendments thereto: *And Provided further*, That all moneys credited to the
 8 state treasurer operating fund during fiscal year 2013 are to reimburse the
 9 state treasurer for accounting, auditing, budgeting, legal, payroll, personnel
 10 and purchasing services and any other governmental services which are
 11 performed to administer the provisions of the uniform unclaimed property
 12 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not
 13 otherwise reimbursed under any other provision of law.

14 Fiscal agency fund.....	No limit
15 Bond services fee fund.....	No limit
16 City bond finance fund.....	No limit
17 Local <i>ad valorem</i> tax reduction fund.....	No limit
18 County and city revenue sharing fund.....	No limit
19 Suspense fund.....	No limit
20 County and city retailers' sales tax fund.....	No limit
21 County and city compensating use tax fund.....	No limit
22 Local alcoholic liquor fund.....	No limit
23 Local alcoholic liquor equalization fund.....	No limit
24 Unclaimed property claims fund.....	No limit
25 Unclaimed property expense fund.....	No limit

26 *Provided*, That expenditures from the unclaimed property expense fund
 27 for official hospitality shall not exceed \$2,000.

28 County and city transient guest tax fund.....	No limit
29 Racing admissions tax fund.....	No limit
30 Rental motor vehicle excise tax fund.....	No limit
31 Transportation development district sales tax fund.....	No limit
32 Redevelopment bond fund.....	No limit
33 Municipal investment pool fund.....	No limit
34 Pooled money investment portfolio fee fund.....	No limit

35 *Provided*, That, on or before the fifth day of each month of the fiscal
 36 year ending June 30, 2013, the state treasurer shall certify to the pooled
 37 money investment board an accounting of the banking fees incurred by the
 38 state treasurer during the second preceding month that are attributable to
 39 the investment of the pooled money investment portfolio during such
 40 month: *Provided further*, That, prior to the 10th day of each month during
 41 the fiscal year ending June 30, 2013, the pooled money investment board
 42 shall review the certification from the state treasurer and shall make
 43 expenditures from the pooled money investment portfolio fee fund to pay

1 the amount of banking fees incurred by the state treasurer during the
2 second preceding month that are attributable to the investment of the
3 pooled money investment portfolio during the second preceding month, as
4 determined by the pooled money investment board: *And Provided further*;
5 That expenditures from the pooled money investment portfolio fee fund
6 for official hospitality shall not exceed \$800.
7 Special qualified industrial manufacturer fund.....No limit
8 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
9 74-50,122, and amendments thereto, or any other statute, the special
10 qualified industrial manufacturer fund shall be maintained in the state
11 treasury and shall be administered by the state treasurer for the purposes of
12 the qualified industrial manufacturer act: *Provided further*; That, on the
13 15th day of each month that commences during fiscal year 2013, the
14 secretary of commerce and the secretary of revenue shall consult and
15 determine the amount of revenue received by the state from withholding
16 taxes paid by each taxpayer that is a qualified industrial manufacturer
17 during the preceding month and then, jointly, shall certify the amount so
18 determined to the director of accounts and reports and, at the same time as
19 such certification is transmitted to the director of accounts and reports,
20 shall transmit a copy of such certification to the director of the budget and
21 the director of legislative research: *And Provided further*; That, upon
22 receipt of each such certification, the director of accounts and reports shall
23 transfer the amount certified from the state general fund to the special
24 qualified industrial manufacturer fund established by this subsection: *And*
25 *Provided further*; That, on or before the 10th day of each month
26 commencing during fiscal year 2013, the director of accounts and reports
27 shall transfer from the state general fund to the special qualified industrial
28 manufacturer fund interest earnings based on: (1) The average daily
29 balance of moneys in the special qualified industrial manufacturer fund
30 established by this subsection for the preceding month; and (2) the net
31 earnings rate of the pooled money investment portfolio for the preceding
32 month: *And Provided further*; That the moneys credited to the special
33 qualified industrial manufacturer fund from the withholding taxes paid by
34 a qualified industrial manufacturer shall be paid by the state treasurer to
35 such qualified industrial manufacturer on such dates as are mutually
36 agreed to by the secretary of commerce and the state treasurer, serving as
37 paying agent in accordance with the terms of the agreement entered into
38 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
39 secretary of commerce and such qualified industrial manufacturer: *And*
40 *Provided further*; That not more than \$2,000,000 shall be paid from the
41 special qualified industrial manufacturer fund established by this
42 subsection by the state treasurer to a qualified industrial manufacturer: *And*
43 *Provided further*; That the words and phrases used in these provisos to the

1 appropriation of moneys in the special qualified industrial manufacturer
2 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011
3 Supp. 74-50,121, and amendments thereto, unless the context requires
4 otherwise.

5 Kansas postsecondary education savings program trust fund.....No limit
6 *Provided*, That, notwithstanding the provisions of subsection (f) of
7 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,
8 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
9 for the purpose of matching contributions of qualified applicants.

10 Kansas postsecondary education savings expense fund.....No limit
11 Conversion of materials and equipment fund.....No limit
12 Tax increment financing revenue replacement fund.....No limit
13 Spirit bonds fund.....No limit

14 *Provided*, That, on the 15th day of each month that commences during
15 fiscal year 2013, the secretary of revenue shall determine the amount of
16 revenue received by the state during the preceding month from
17 withholding taxes paid with respect to an eligible project by each taxpayer
18 that is an eligible business for which bonds have been issued under K.S.A.
19 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit
20 bonds fund was created, and shall certify the amount so determined to the
21 director of accounts and reports and, at the same time as such certification
22 is transmitted to the director of accounts and reports, shall transmit a copy
23 of such certification to the director of the budget and the director of
24 legislative research: *Provided further*, That, upon receipt of each such
25 certification, the director of accounts and reports shall transfer the amount
26 certified from the state general fund to the Spirit bonds fund: *And*
27 *Provided further*, That, on or before the 10th day of each month
28 commencing during fiscal year 2013, the director of accounts and reports
29 shall transfer from the state general fund to the Spirit bonds fund interest
30 earnings based on: (1) The average daily balance of moneys in the Spirit
31 bonds fund for the preceding month; and (2) the net earnings rate of the
32 pooled money investment portfolio for the preceding month: *And Provided*
33 *further*, That the moneys credited to the Spirit bonds fund from the
34 withholding taxes paid by an eligible business and the interest earnings
35 thereon shall be transferred by the state treasurer from the Spirit bonds
36 fund to the special economic revitalization fund administered by the state
37 treasurer in accordance with K.S.A. 2011 Supp. 74-50,136, and
38 amendments thereto.

39 Learjet bond fund.....No limit
40 *Provided*, That, on the 15th day of each month that commences during
41 fiscal year 2013, the secretary of revenue shall determine the amount of
42 revenue received by the state during the preceding month from
43 withholding taxes paid with respect to an eligible project by each taxpayer

1 that is an eligible business for which bonds have been issued under K.S.A.
2 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
3 bond fund was created, and shall certify the amount so determined to the
4 director of accounts and reports and, at the same time as such certification
5 is transmitted to the director of accounts and reports, shall transmit a copy
6 of such certification to the director of the budget and the director of
7 legislative research: *Provided further*, That, upon receipt of each such
8 certification, the director of accounts and reports shall transfer the amount
9 certified from the state general fund to the Learjet bond fund: *And*
10 *Provided further*, That, on or before the 10th day of each month
11 commencing during fiscal year 2013, the director of accounts and reports
12 shall transfer from the state general fund to the Learjet bond fund interest
13 earnings based on: (1) The average daily balance of moneys in the Learjet
14 bond fund for the preceding month; and (2) the net earnings rate of the
15 pooled money investment portfolio for the preceding month: *And Provided*
16 *further*, That the moneys credited to the Learjet bond fund from the
17 withholding taxes paid by an eligible business and the interest earnings
18 thereon shall be transferred by the state treasurer from the Learjet bond
19 fund to the appropriate account of the special economic revitalization fund
20 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
21 74-50,136, and amendments thereto.

22 Siemens bond fund.....No limit
23 *Provided*, That, on the 15th day of each month that commences during
24 fiscal year 2013, the secretary of revenue shall determine the amount of
25 revenue received by the state during the preceding month from
26 withholding taxes paid with respect to an eligible project by each taxpayer
27 that is an eligible business for which bonds have been issued under K.S.A.
28 2011 Supp. 74-50,136, and amendments thereto, and for which the
29 Siemens bond fund was created, and shall certify the amount so
30 determined to the director of accounts and reports and, at the same time as
31 such certification is transmitted to the director of accounts and reports,
32 shall transmit a copy of such certification to the director of the budget and
33 the director of legislative research: *Provided further*, That, upon receipt of
34 each such certification, the director of accounts and reports shall transfer
35 the amount certified from the state general fund to the Siemens bond fund:
36 *And Provided further*, That, on or before the 10th day of each month
37 commencing during fiscal year 2013, the director of accounts and reports
38 shall transfer from the state general fund to the Siemens bond fund interest
39 earnings based on: (1) The average daily balance of moneys in the
40 Siemens bond fund for the preceding month; and (2) the net earnings rate
41 of the pooled money investment portfolio for the preceding month: *And*
42 *Provided further*, That the moneys credited to the Siemens bond fund from
43 the withholding taxes paid by an eligible business and the interest earnings

1 thereon shall be transferred by the state treasurer from the Siemens bond
 2 fund to the appropriate account of the special economic revitalization fund
 3 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 4 74-50,136, and amendments thereto.

5 Business machinery and equipment tax reduction assistance fund.....\$0
 6 Telecommunications and railroad machinery and equipment tax
 7 reduction assistance fund.....\$0
 8 Community improvement district sales tax fund.....No limit
 9 Special economic revitalization fund.....No limit
 10 Bioscience development and investment fund.....No limit

11 (b) During the fiscal year ending June 30, 2013, notwithstanding the
 12 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 13 statute, the commissioner of insurance shall remit all moneys received by
 14 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 15 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 17 the state treasurer shall deposit the entire amount in the state treasury:
 18 *Provided*, however, That, for each such remittance deposited in the state
 19 treasury during fiscal year 2013, the state treasurer shall not credit such
 20 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 21 credit such deposit in accordance with the provisions of this subsection:
 22 *Provided further*, That the state treasurer shall credit 10% of each such
 23 deposit to the state general fund and the state treasurer shall credit the
 24 remainder of each such deposit as follows: (1) The amount equal to 64%
 25 of the remainder of such deposit shall be credited to the fire marshal fee
 26 fund of the state fire marshal; (2) the amount equal to 20% of the
 27 remainder of such deposit shall be credited to the emergency medical
 28 services board operating fund of the emergency medical services board;
 29 and (3) the amount equal to 16% of the remainder of such deposit shall be
 30 credited to the fire service training program fund of the university of
 31 Kansas: *And Provided further*, That the amount of each such deposit that is
 32 credited to the state general fund pursuant to this subsection is to
 33 reimburse the state general fund for accounting, auditing, budgeting, legal,
 34 payroll, personnel and purchasing services and any other governmental
 35 services which are performed on behalf of the state fire marshal, the
 36 emergency medical services board, and the fire service training program of
 37 the university of Kansas by other state agencies which receive
 38 appropriations from the state general fund to provide such services: *And*
 39 *Provided further*, That, whenever in fiscal year 2013 the aggregate amount
 40 that the 10% credit to the state general fund prescribed by this subsection
 41 is equal to \$100,000, then: (1) The provisions of this subsection
 42 prescribing the 10% credit to the state general fund no longer shall apply
 43 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;

1 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit
2 the full 100% so received of each such deposit as follows: (A) The amount
3 equal to 64% of such deposit shall be credited to the fire marshal fee fund
4 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
5 be credited to the emergency medical services board operating fund of the
6 emergency medical services board; and (C) the amount equal to 16% of
7 such deposit shall be credited to the fire service training program fund of
8 the university of Kansas.

9 Sec. 62.

10 INSURANCE DEPARTMENT

11 (a) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds authorized by law shall
15 not exceed the following:

16 Insurance department service regulation fund.....No limit

17 *Provided*, That expenditures from the insurance department service
18 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
19 *further*, That transfers may be made from this fund to the insurance
20 department rehabilitation and repair fund of the insurance department.

21 Insurance company examination fund.....No limit

22 *Provided*, That transfers may be made from the insurance company
23 examination fund to the insurance department rehabilitation and repair
24 fund of the insurance department.

25 Insurance company annual statement examination fund.....No limit

26 Insurance company examiner training fund.....No limit

27 Conversion of materials and equipment fund.....No limit

28 Commissioner’s travel reimbursement fund.....No limit

29 *Provided*, That expenditures may be made from the commissioner's
30 travel reimbursement fund only to reimburse the commissioner of
31 insurance, or any designated employee, for expenses incurred for in-state
32 or out-of-state travel for official purposes, including travel to meetings of
33 public or private associations: *Provided further*, That all moneys received
34 by the commissioner of insurance for such travel from any non-state
35 agency source shall be deposited in the state treasury to the credit of this
36 fund.

37 Workers compensation fund.....No limit

38 *Provided*, That expenditures from the workers compensation fund for
39 attorney fees and other costs and benefit payments may be made regardless
40 of when services were rendered or when the initial award of benefits was
41 made.

42 State firefighters relief fund.....No limit

43 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and

1 amendments thereto, or any other statute, transfers may be made from the
 2 state firefighters relief fund to the insurance department rehabilitation and
 3 repair fund of the insurance department: *Provided further*, That, pursuant
 4 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
 5 Kansas, one or more transfers may be made during fiscal year 2013 from
 6 the state firefighters relief fund to the insurance department service
 7 regulation fund to repay the amount that was borrowed for the special
 8 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
 9 the 2008 Session Laws of Kansas, relating to the overpayment to the
 10 firefighters relief association for Manhattan, KS: *And Provided further*,
 11 That, as used in this proviso: (1) “2013 formula amount” means the
 12 amount determined in accordance with the formula and other provisions of
 13 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
 14 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
 15 amount” means the amount actually paid to the firefighters relief
 16 association for Manhattan, KS, from the state firefighters relief fund for
 17 fiscal year 2008; and (3) “2013 repayment amount” means the difference
 18 between the 2013 formula amount and the 2008 payment amount: *And*
 19 *Provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
 20 and amendments thereto, or any other statute, the amount of the
 21 distribution to be paid to the firefighters relief association for Manhattan,
 22 KS, from the state firefighters relief fund for fiscal year 2013 shall not
 23 exceed the 2008 payment amount: *And Provided further*, That the
 24 commissioner of insurance shall certify the 2013 repayment amount to the
 25 director of accounts and reports and the outstanding amount that remains
 26 to be repaid to the insurance department service regulation fund pursuant
 27 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
 28 of Kansas after the transfer to the insurance department service regulation
 29 fund pursuant to this proviso: *And Provided further*, That, upon receipt of
 30 such certification, the director of accounts and reports shall transfer the
 31 amount equal to the 2013 repayment amount from the state firefighters
 32 relief fund to the insurance department service regulation fund: *And*
 33 *Provided further*, That, at the same time that the commissioner of
 34 insurance transmits such certification to the director of accounts and
 35 reports, the commissioner of insurance shall transmit a copy of such
 36 certification to the director of the budget and to the director of legislative
 37 research.

38 Insurance company tax and fee refund fund.....No limit
 39 Group-funded workers’ compensation pools fee fund.....No limit
 40 *Provided*, That transfers may be made from the group-funded workers’
 41 compensation pools fee fund to the insurance department rehabilitation
 42 and repair fund of the insurance department.
 43 Municipal group-funded pools fee fund.....No limit

1 *Provided*, That transfers may be made from the municipal group-
2 funded pools fee fund to the insurance department rehabilitation and repair
3 fund of the insurance department.
4 Uninsurable health insurance plan fund.....No limit
5 Insurance education and training fundNo limit
6 *Provided*, That expenditures may be made from the insurance education
7 and training fund for training programs and official hospitality: *Provided*
8 *further*, That the insurance commissioner is hereby authorized to fix,
9 charge and collect fees for such training programs: *And Provided further*,
10 That fees for such training programs shall be fixed in order to collect all or
11 part of the operating expenses incurred for such training programs,
12 including official hospitality: *And Provided further*, That all fees received
13 for such training programs shall be deposited in the state treasury in
14 accordance with the provisions of K.S.A. 75-4215, and amendments
15 thereto, and shall be credited to the insurance education and training fund.
16 Monumental life settlement fund.....No limit
17 *Provided*, That all expenditures from the monumental life settlement
18 fund shall be made for scholarship purposes: *Provided further*, That the
19 scholarship recipients shall be African-American students who are
20 currently enrolled and are attending an accredited higher education
21 institution in the state of Kansas and who have designated a major in
22 mathematics, computer science or business.
23 Fines and penalties fund.....\$10,000
24 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
25 amendments thereto, or any other statute, all moneys received during fiscal
26 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and
27 amendments thereto, shall be deposited in the state treasury in accordance
28 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
29 be credited to the fines and penalties fund.
30 Settlements fund.....No limit
31 *Provided*, That moneys may be transferred or otherwise credited to the
32 settlements fund as the result of or pursuant to court orders under K.S.A.
33 40-3644, and amendments thereto, court-ordered settlements, or legislative
34 authority: *Provided further*, That expenditures from the settlements fund
35 shall be made for the purpose of providing consumer education and
36 outreach or for costs that the insurance department may incur in closeout
37 of any troubled insurance company matters.
38 Emergency management performance grant – federal fund.....No limit
39 Affordable care act – federal fund.....No limit
40 HHS consumer assistance grant – federal fund.....No limit
41 HHS exchange planning & establishment grant – federal fund.....No limit
42 HHS rate review grant – federal fund.....No limit
43 Exchange – KMED early innovator federal grant.....No limit

1 (b) In addition to the other purposes for which expenditures may be
2 made by the insurance department from the insurance company
3 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
4 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and
5 amendments thereto, or any other statute, expenditures may be made by
6 the insurance department from the insurance company examination fund
7 for fiscal year 2013 for the examination of annual statements filed with the
8 commissioner of insurance, regardless of when the services were rendered,
9 when the expenses were incurred or when any claim was submitted or
10 processed for payment and regardless of whether or not the services were
11 rendered or the expenses were incurred prior to the effective date of this
12 act.

13 (c) On and after the effective date of this act, no moneys received by
14 the above agency pursuant to the federal patient protection and affordable
15 care act of 2010 shall be expended during the fiscal years ending June 30,
16 2012, or June 30, 2013.

17 Sec. 63.

18 HEALTH CARE STABILIZATION FUND BOARD OF
19 GOVERNORS

20 (a) There is appropriated for the above agency from the following
21 special revenue fund or funds for the fiscal year ending June 30, 2013, all
22 moneys now or hereafter lawfully credited to and available in such fund or
23 funds, except that expenditures other than refunds authorized by law shall
24 not exceed the following:

25 Health care stabilization fund.....No limit
26 Conference fee fund.....No limit

27 (b) Expenditures from the health care stabilization fund for the fiscal
28 year ending June 30, 2013, other than refunds authorized by law for the
29 following specified purposes shall not exceed the limitations prescribed
30 therefor as follows:

31 Operating expenditures.....~~\$1,715,552~~**(\$1,718,952)**

32 *Provided*, That expenditures may be made from the operating
33 expenditures account for official hospitality.

34 Legal services and other claims expenses.....No limit

35 Claims and benefits.....No limit

36 Sec. 64.

37 JUDICIAL COUNCIL

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Judicial council fund.....No limit

1 Grants and gifts fund.....No limit
2 *Provided*, That all private grants and gifts received by the judicial
3 council, other than moneys received as grants, gifts or donations for the
4 preparation, publication or distribution of legal publications, shall be
5 deposited to the credit of the grants and gifts fund.

6 Publications fee fund.....No limit
7 Judicial performance fund.....No limit

8 (b) On July 1, 2012, or as soon thereafter as moneys are available,
9 notwithstanding the provisions of K.S.A. 20-3207, and amendments
10 thereto, or any other statute, the state treasurer is hereby authorized and
11 directed to transfer \$84,777 from the judicial performance fund of the
12 judicial council to the judicial council fund of the judicial council.

13 (c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
14 2207, and amendments thereto, or any other statute, the director of
15 accounts and reports shall transfer the amount of any unencumbered
16 balance in the publications fee fund as of June 30, 2013, in excess of
17 \$175,000 from the publications fee fund to the state general fund:
18 *Provided*, That the transfer of such amount shall be in addition to any other
19 transfer from the publications fee fund to the state general fund as
20 prescribed by law: *Provided further*, That the amount transferred from the
21 publications fee fund to the state general fund pursuant to this subsection
22 is to reimburse the state general fund for accounting, auditing, budgeting,
23 legal, payroll, personnel and purchasing services and any other
24 governmental services which are performed on behalf of the judicial
25 council by other state agencies which receive appropriations from the state
26 general fund to provide such services: *And Provided further*, That, when
27 the judicial council must expend moneys for unforeseen and unbudgeted
28 items, such moneys shall be paid first from the judicial council fund and
29 then from the publication fees fund.

30 Sec. 65.

31 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures.....\$12,529,563

35 *Provided*, That any unencumbered balance in the operating
36 expenditures account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013: *Provided*, however, That expenditures
38 for indigents' defense services are authorized to be made from the
39 operating expenditures account regardless of when services were rendered:
40 *Provided further*, That expenditures may be made from the operating
41 expenditures account for negotiated contracts for malpractice insurance for
42 public defenders and deputy or assistant public defenders: *And Provided*
43 *further*, That all contracts for malpractice insurance for public defenders

1 and deputy or assistant public defenders shall be negotiated and purchased
2 by the state board of indigents' defense services, shall not be subject to
3 approval or purchase by the committee on surety bonds and insurance
4 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
5 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

6 Assigned counsel expenditures.....\$9,000,000

7 *Provided*, That any unencumbered balance in excess of \$100 as of June
8 30, 2012, in the assigned counsel expenditures account is hereby
9 reappropriated for fiscal year 2013: *Provided further*, That expenditures for
10 indigents' defense services are authorized to be made from the assigned
11 counsel expenditures account regardless of when services were rendered.

12 Capital defense operations.....\$1,433,477

13 *Provided*, That any unencumbered balance in excess of \$100 as of June
14 30, 2012, in the capital defense operations account is hereby
15 reappropriated for fiscal year 2013: *Provided further*, That expenditures for
16 indigents' defense services are authorized to be made from the capital
17 defense operations account regardless of when services were rendered.

18 Legal services for prisoners.....\$289,592

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24 Capital litigation training grant fund.....No limit

25 Indigents' defense services fund.....No limit

26 *Provided*, That expenditures may be made from the indigents' defense
27 services fund for the purpose of assigned counsel and other professional
28 services related to contract cases.

29 Inservice education workshop fee fund.....No limit

30 *Provided*, That expenditures may be made from the inservice education
31 workshop fee fund for operating expenditures, including official
32 hospitality, incurred for inservice workshops and conferences: *Provided*
33 *further*, That the state board of indigents' defense services is hereby
34 authorized to fix, charge and collect fees for inservice workshops and
35 conferences: *And Provided further*, That such fees shall be fixed in order to
36 recover all or part of such operating expenditures incurred for inservice
37 workshops and conferences: *And Provided further*, That all fees received
38 for inservice workshops and conferences shall be deposited in the state
39 treasury in accordance with the provisions of K.S.A. 75-4215, and
40 amendments thereto, and shall be credited to the inservice education
41 workshop fee fund.

42 (c) During the fiscal year ending June 30, 2013, the executive director
43 of the state board of indigents' defense services, with the approval of the

1 director of the budget, may transfer any part of any item of appropriation
2 for the fiscal year ending June 30, 2013, from the state general fund for the
3 state board of indigents’ defense services to any other item of
4 appropriation for fiscal year 2013 from the state general fund for the state
5 board of indigents’ defense services. The executive director shall certify
6 each such transfer to the director of accounts and reports and shall transmit
7 a copy of each such certification to the director of legislative research.

8 Sec. 66.

9 JUDICIAL BRANCH

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Judiciary operations.....\$106,007,989

13 *Provided*, That any unencumbered balance in the judiciary operations
14 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
15 fiscal year 2013: *Provided further*, That contracts for computer input of
16 judicial opinions and all purchases thereunder shall not be subject to the
17 provisions of K.S.A. 75-3739, and amendments thereto: *And Provided*
18 *further*, That expenditures may be made from the judiciary operations
19 account for contingencies without limitation at the discretion of the chief
20 justice: *And Provided further*, That expenditures from the judiciary
21 operations account for such contingencies shall not exceed \$25,000: *And*
22 *Provided further*, That expenditures from the judiciary operations account
23 for official hospitality shall not exceed \$4,000: *And Provided further*, That
24 expenditures shall be made from the judiciary operations account for the
25 travel expenses of panels of the court of appeals for travel to cities across
26 the state to hear appealed cases.

27 (b) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 Library report fee fund.....No limit

33 Judiciary technology fund.....No limit

34 Judicial branch gifts fund.....No limit

35 Dispute resolution fund.....No limit

36 Judicial branch education fund.....No limit

37 *Provided*, That expenditures may be made from the judicial branch
38 education fund to provide services and programs for the purpose of
39 educating and training judicial branch officers and employees,
40 administering the training, testing and education of municipal judges as
41 provided in K.S.A. 12-4114, and amendments thereto, educating and
42 training municipal judges and municipal court support staff, and for the
43 planning and implementation of a family court system, as provided by law,

1 including official hospitality: *Provided further*, That the judicial
 2 administrator is hereby authorized to fix, charge and collect fees for such
 3 services and programs: *And Provided further*, That such fees may be fixed
 4 to cover all or part of the operating expenditures incurred in providing
 5 such services and programs, including official hospitality: *And Provided*
 6 *further*, That all fees received for such services and programs, including
 7 official hospitality, shall be deposited in the state treasury in accordance
 8 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 9 be credited to the judicial branch education fund.

10 Conversion of materials and equipment fund	No limit
11 Child welfare federal grant fund.....	No limit
12 Child support enforcement contractual agreement fund.....	No limit
13 Bar admission fee fund.....	No limit
14 Permanent families account – family and children investment	
15 fund.....	No limit
16 Duplicate law book fund.....	No limit
17 Court reporter fund.....	No limit
18 Access to justice fund.....	No limit
19 Judicial technology and building and grounds fund.....	No limit
20 Judicial branch nonjudicial salary initiative fund.....	No limit
21 Judicial branch nonjudicial salary adjustment fund.....	No limit
22 Federal grants fund.....	No limit
23 District magistrate judge supplemental compensation fund.....	No limit
24 Judicial branch surcharge fund.....	No limit
25 Correctional supervision fund.....	No limit
26 Edward Byrne memorial justice assistance fund	No limit
27 Community defense solutions – violence against women fund.....	No limit
28 Edward Byrne justice assistance grant fund – ARRA.....	No limit
29 S.T.O.P. violence against women act fund – ARRA	No limit
30 Violence against women grant fund – ARRA	No limit
31 State court improvement program fund	No limit

32 Sec. 67.

33 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2013, the following:

36 13th retirement check – debt service.....\$3,208,993

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures other than refunds authorized by law shall
 41 not exceed the following:

42 Kansas public employees retirement fund.....No limit

43 *Provided*, That no expenditures may be made from the Kansas public

1 employees retirement fund other than for benefits, investments, refunds
 2 authorized by law, and other purposes specifically authorized by this or
 3 other appropriation act.

4	Kansas public employees deferred compensation fees fund.....	No limit
5	Group insurance reserve fund.....	No limit
6	Optional death benefit plan reserve fund.....	No limit
7	Kansas endowment for youth fund.....	No limit
8	Senior services trust fund.....	No limit
9	Family and children endowment account – family and children	
10	investment fund.....	No limit
11	Non-retirement administration fund.....	No limit

12 *Provided*, That the executive officer of the Kansas public employees
 13 retirement system shall certify to the director of accounts and reports the
 14 amount of moneys to transfer from the Kansas endowment for youth fund,
 15 the senior services trust fund, the family and children endowment account
 16 – family and children investment fund, and the unclaimed property
 17 account of the state general fund for the purpose of reimbursing the costs
 18 of non-retirement related administrative activities and investment-related
 19 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 20 and amendments thereto.

21	KDFA series 2003H bond debt service fund	No limit
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22 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
 23 *seq.*, and amendments thereto, any employer contributions remitted in
 24 accordance with the provisions of K.S.A. 20-2605, and amendments
 25 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 26 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 27 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 28 *et seq.*, and amendments thereto, shall be credited in the KDFA series
 29 2003H bond debt service fund: *Provided further*, That the executive
 30 director of the Kansas public employees retirement system shall certify to
 31 the director of accounts and reports an amount to reimburse the state
 32 general fund for bond debt service payments authorized in fiscal year
 33 2013: *And Provided further*, That the director of accounts and reports shall
 34 transfer to the state general fund such amount certified as provided by the
 35 executive director no later than June 30, 2013.

36 (c) Expenditures may be made from the expense reserve of the
 37 Kansas public employees retirement fund for the fiscal year ending June
 38 30, 2013, for the following specified purposes:

39	Agency operations.....	\$9,325,100
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40 *Provided*, That expenditures from the agency operations account may
 41 be made for official hospitality.

42	Investment-related expenses.....	No limit
43	KPERS technology project.....	No limit

1 (d) Expenditures may be made from the non-retirement
2 administration fund for the fiscal year ending June 30, 2013, for the
3 following specified purposes:

- 4 Agency operations.....\$82,690
- 5 Investment-related expenses.....No limit

6 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
7 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
8 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
9 2012, by the director of accounts and reports from the Kansas endowment
10 for youth fund to the children’s initiatives fund is hereby decreased to
11 \$55,800,000.

12 (f) On the effective date of this act the director of accounts and
13 reports shall transfer \$2,152,608 from the Kansas endowment for youth
14 fund to the state general fund.

15 Sec. 68.

16 KANSAS HUMAN RIGHTS COMMISSION

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2013, the following:

- 19 Operating expenditures\$1,194,306

20 *Provided*, That any unencumbered balance in the operating
21 expenditures account in excess of \$100 as of June 30, 2012, is hereby
22 reappropriated for fiscal year 2013: *Provided*, however, That expenditures
23 from this account for official hospitality shall not exceed \$150: *Provided*
24 *further*, That expenditures for mediation services contracted with Kansas
25 legal services shall be made only upon certification by the executive
26 director of the human rights commission to the director of accounts and
27 reports that private moneys are available to match the expenditure of state
28 moneys on a \$1 of private moneys to \$3 of state moneys basis.

29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

- 34 Federal fundNo limit
- 35 Conversion of materials and equipment fundNo limit
- 36 Annual banquet fundNo limit

37 *Provided*, That expenditures may be made from the annual banquet
38 fund for operating expenditures for the commission’s annual banquet,
39 including official hospitality: *Provided further*, That the executive director
40 is hereby authorized to fix, charge and collect fees for such banquet: *And*
41 *Provided further*, That such fees shall be fixed in order to recover all or
42 part of the operating expenses incurred for such banquet, including official
43 hospitality: *And Provided further*, That all fees received for such banquet

1 shall be deposited in the state treasury in accordance with the provisions of
2 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
3 annual banquet fund.

4 Education and training fundNo limit

5 *Provided*, That expenditures may be made from the education and
6 training fund for operating expenditures for the commission’s education
7 and training programs for the general public, including official hospitality:

8 *Provided further*, That the executive director is hereby authorized to fix,
9 charge and collect fees for such programs: *And Provided further*, That such

10 fees shall be fixed in order to recover all or part of the operating expenses
11 incurred for such training programs, including official hospitality: *And*

12 *Provided further*, That all fees received for such programs shall be
13 deposited in the state treasury in accordance with the provisions of K.S.A.
14 75-4215, and amendments thereto, and shall be credited to the education
15 and training fund.

16 Sec. 69.

17 STATE CORPORATION COMMISSION

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Public service regulation fund.....No limit

24 Motor carrier license fees fund.....No limit

25 Conservation fee fund.....No limit

26 *Provided*, That any expenditure made from the conservation fee fund
27 for plugging abandoned wells, cleanup of pollution from oil and gas
28 activities and testing of wells shall be in addition to any expenditure

29 limitation imposed on this fund: *Provided further*, That expenditures may
30 be made from this fund for debt collection and set-off administration: *And*

31 *Provided further*, That a percentage of the fees collected, not to exceed
32 27%, shall be transferred from the conservation fee fund to the accounting

33 services recovery fund of the department of administration for services
34 rendered in collection efforts: *And Provided further*, That all expenditures

35 made from the conservation fee fund for debt collection and set-off
36 administration shall be in addition to any expenditure limitation imposed

37 on this fund: *And Provided further*, That the state corporation commission
38 shall include as part of the fiscal year 2014 budget estimates for the state

39 corporation commission submitted pursuant to K.S.A. 75-3717, and
40 amendments thereto, a three-year projection of receipts to and
41 expenditures from the conservation fee fund for fiscal years 2014, 2015

42 and 2016.

43 Energy grants management federal fund – ARRA.....No limit

1 *Provided*, That the state corporation commission is hereby designated
2 as the state agency to receive moneys from federal agencies for energy
3 conservation and other energy related activities under the federal American
4 recovery and reinvestment act of 2009, as amended: *Provided further*,
5 That, whenever moneys are received by the state corporation commission
6 from federal agencies for energy conservation and other energy-related
7 activities under the federal American recovery and reinvestment act of
8 2009, as amended, such moneys shall be deposited in the state treasury in
9 accordance with the provisions of K.S.A. 75-4215, and amendments
10 thereto, and shall be credited to the energy grants management federal
11 fund – ARRA.

12 State electricity regulators assistance – ARRA federal fund.....No limit
13 Energy efficiency revolving loan program – ARRA federal fund....No limit

14 *Provided*, That expenditures may be made from the energy efficiency
15 revolving loan program – ARRA federal fund for the energy efficiency
16 revolving loan program pursuant to vouchers approved by the chairperson
17 of the state corporation commission or by a person or persons designated
18 by the chairperson: *Provided further*, That the state corporation
19 commission is hereby authorized to establish the energy efficiency
20 revolving loan program for the purpose of making loans for energy
21 conservation and other energy-related activities: *And Provided further*,
22 That loans under such program shall be made at an interest rate established
23 by the state corporation commission: *And Provided further*, That the state
24 corporation commission is hereby authorized to enter into contracts with
25 other state agencies and with persons as may be necessary to administer
26 the energy efficiency revolving loan program: *And Provided further*, That
27 any person who agrees to receive money from the energy efficiency
28 revolving loan program – ARRA federal fund shall enter into an agreement
29 requiring such person to submit a written report to the state corporation
30 commission detailing and accounting for all expenditures and receipts
31 related to the use of the moneys received from the energy efficiency
32 revolving loan program – ARRA federal fund: *And Provided further*, That
33 moneys repaid to the energy efficiency revolving loan program moneys
34 shall be deposited in the state treasury in accordance with the provisions of
35 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
36 energy efficiency revolving loan program – ARRA federal fund: *And*
37 *Provided further*, That, on or before the 10th day of each month, the
38 director of accounts and reports shall transfer from the state general fund
39 to the energy efficiency revolving loan program – ARRA federal fund
40 interest earnings based on: (1) The average daily balance of repaid moneys
41 in the energy efficiency revolving loan program – ARRA federal fund for
42 the preceding month; and (2) the net earnings rate for the pooled money
43 investment portfolio for the preceding month.

1	Natural gas underground storage fee fund.....	No limit
2	Gas pipeline inspection fee fund.....	No limit
3	Special one-call – federal fund.....	No limit
4	Compressed air energy storage fee fund.....	No limit
5	Abandoned oil and gas well fund.....	No limit
6	Well plugging assurance fund.....	No limit
7	Facility conservation improvement program fund.....	No limit
8	Gas pipeline safety program – federal fund.....	No limit
9	Carbon dioxide injection well and underground storage fund.....	No limit
10	Energy related grants – federal fund.....	No limit
11	Energy grants management fund.....	No limit
12	Energy conservation plan – federal fund.....	No limit
13	Vehicle information systems network – federal fund	No limit
14	Underground injection control class II – federal fund.....	No limit
15	One call – federal fund.....	No limit
16	Inservice education workshop fee fund.....	No limit

17 *Provided*, That expenditures may be made from the inservice education
18 workshop fee fund for operating expenditures, including official
19 hospitality, incurred for inservice workshops and conferences conducted
20 by the state corporation commission for staff and members of the state
21 corporation commission: *Provided further*, That the state corporation
22 commission is hereby authorized to fix, charge and collect fees for such
23 inservice workshops and conferences: *And Provided further*, That such fees
24 shall be fixed in order to recover all or part of the operating expenditures
25 incurred for conducting such inservice workshops and conferences: *And*
26 *Provided further*, That all moneys received for such fees shall be deposited
27 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
28 and amendments thereto, and shall be credited to the inservice education
29 workshop fee fund.

30	Unified carrier registration clearing fund.....	No limit
31	Credit card clearing fund.....	No limit
32	Suspense fund.....	No limit
33	KETA administrative fund.....	No limit
34	KETA development fund.....	No limit

35 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
36 corporation commission from the public service regulation fund, the motor
37 carrier license fees fund and the conservation fee fund shall not exceed, in
38 the aggregate, \$17,238,196: *Provided*, That, within such limitation on the
39 aggregate of expenditures, expenditures made for fiscal year 2013 from the
40 public service regulation fund, the motor carrier license fees fund and the
41 conservation fee fund for official hospitality shall not exceed, in the
42 aggregate, \$2,000.

43 (c) Expenditures for the fiscal year ending June 30, 2013, by the state

1 corporation commission from the conservation fee fund or the abandoned
2 oil and gas well fund may be made for the service of independent on-site
3 supervision of well plugging contracts: *Provided*, That all such
4 expenditures from the conservation fee fund or the abandoned oil and gas
5 well fund for the purpose of plugging of abandoned oil and gas wells
6 during fiscal year 2013 shall be subject to the competitive bidding
7 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
8 exempt from such competitive bidding requirements on the basis of the
9 estimated amount of such purchases.

10 (d) During the fiscal year ending June 30, 2013, the executive
11 director of the state corporation commission, with the approval of the
12 director of the budget, may transfer additional moneys from the
13 conservation fee fund of the state corporation commission, which are in
14 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
15 thereto, to the abandoned oil and gas well plugging fund of the state
16 corporation commission: *Provided*, That the executive director of the state
17 corporation commission shall certify each such transfer of additional
18 moneys to the director of accounts and reports and shall transmit a copy of
19 each such certification to the director of legislative research.

20 (e) During the fiscal year ending June 30, 2013, notwithstanding the
21 provisions of any other statute, the executive director of the state
22 corporation commission, with the approval of the director of the budget,
23 may transfer funds from any special revenue fund or funds of the state
24 corporation commission to any other special revenue fund or funds of the
25 state corporation commission. The executive director of the state
26 corporation commission shall certify each such transfer to the director of
27 accounts and reports and shall transmit a copy of each such certification to
28 the director of legislative research.

29 (f) On July 1, 2012, or as soon thereafter as moneys are available,
30 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
31 thereto, or any other statute, the director of accounts and reports shall
32 transfer \$100,000 from the public service regulation fund of the state
33 corporation commission to the KETA administrative fund of the state
34 corporation commission: *Provided*, That, on July 1, 2012, or as soon
35 thereafter as moneys are available, notwithstanding the provisions of
36 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in
37 addition to any other moneys transferred pursuant to this subsection, the
38 director of accounts and reports shall transfer the amount equal to the
39 remaining amount of the unexpended or unencumbered expenditure
40 authority for fiscal year 2012, that was to be used for the expenses of the
41 Kansas electric transmission authority for fiscal year 2012, by the state
42 corporation commission from the public service regulation fund as
43 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of

1 Kansas, from the public service regulation fund of the state corporation
2 commission to the KETA administrative fund of the state corporation
3 commission.

4 Sec. 70.

5 CITIZENS' UTILITY RATEPAYER BOARD

6 (a) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

11 Utility regulatory fee fund.....\$836,462

12 (b) During the fiscal year ending June 30, 2013, in addition to other
13 purposes for which expenditures may be made by the citizens' utility
14 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
15 the citizens' utility ratepayer board as authorized by this or other
16 appropriation act of the 2012 regular session of the legislature or by any
17 appropriation act of the 2013 regular session of the legislature,
18 notwithstanding the provisions of any other statute to the contrary, if the
19 total expenditures authorized to be expended on contracts for professional
20 services by the citizens' utility ratepayer board by the expenditure
21 limitation prescribed by subsection (a) are not expended or encumbered
22 for fiscal year 2012, then the amount equal to the remaining amount of
23 such expenditure authority for fiscal year 2012 may be expended from the
24 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
25 professional services and any such expenditure for fiscal year 2013 shall
26 be in addition to any expenditure limitation imposed on the utility
27 regulatory fee fund for fiscal year 2013.

28 (c) On and after the effective date of this act, during the fiscal year
29 ending June 30, 2013, no expenditures shall be made by the above agency
30 from the utility regulatory fee fund for the review or other oversight of
31 proposed administrative rules and regulations or any other duties pursuant
32 to executive order no. 11-02.

33 Sec. 71.

34 DEPARTMENT OF ADMINISTRATION

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2013, the following:

37 General administration\$885,338

38 *Provided*, That any unencumbered balance in the general administration
39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
40 fiscal year 2013: *Provided*, however, That expenditures from this account
41 for official hospitality shall not exceed \$1,000: *Provided further*, That,
42 notwithstanding the provisions of K.S.A. 75-2935, and amendments
43 thereto, or any other statute, in addition to other positions within the

1 department of administration in the unclassified service as prescribed by
2 law, expenditures may be made from the general administration account
3 for three employees in the unclassified service under the Kansas civil
4 service act.

5 Department of administration systems.....\$1,866,848
6 *Provided*, That any unencumbered balance in the department of
7 administration systems account in excess of \$100 as of June 30, 2012, is
8 hereby reappropriated for fiscal year 2013: *Provided further*, That
9 expenditures from the department of administration systems account for
10 official hospitality shall not exceed \$1,000.

11 Personnel services.....\$1,602,035
12 *Provided*, That any unencumbered balance in the personnel services
13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
14 fiscal year 2013.

15 Purchasing.....\$458,273
16 *Provided*, That any unencumbered balance in the purchasing account in
17 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
18 2013.

19 Budget analysis.....\$1,594,635
20 *Provided*, That any unencumbered balance in the budget analysis
21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
22 fiscal year 2013: *Provided further*, That, notwithstanding the provisions of
23 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition
24 to other positions within the department of administration in the
25 unclassified service as prescribed by law, expenditures may be made from
26 the budget analysis account for eight employees in the unclassified service
27 under the Kansas civil service act: *And Provided further*, That expenditures
28 from this account for official hospitality shall not exceed \$1,000.

29 Facilities management.....\$47,514
30 *Provided*, That any unencumbered balance in the facilities management
31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
32 fiscal year 2013.

33 Accounts and reports.....\$1,795,004
34 *Provided*, That any unencumbered balance in the accounts and reports
35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
36 fiscal year 2013.

37 Public broadcasting council grants.....\$600,000
38 *Provided*, That any unencumbered balance in the public broadcasting
39 council grants account in excess of \$100 as of June 30, 2012, is hereby
40 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
41 from the public broadcasting council grants account for capital equipment
42 shall be made to provide matching funds for federal capital equipment
43 grants awarded to eligible public broadcasting stations: *And Provided*

1 *further*; That expenditures from this account may be made to provide
 2 matching funds for capital equipment projects funded from any nonstate
 3 source in the event federal capital equipment grants are not awarded: *And*
 4 *Provided further*; That in the event the federal facility programs cease to
 5 exist or fail to conduct grant solicitations, expenditures may be made from
 6 this account to provide matching funds for capital equipment projects
 7 funded from any nonstate source without first applying for federal capital
 8 equipment grants.

9 Long-term care ombudsman.....\$250,628

10 *Provided*, That any unencumbered balance in the long-term care
 11 ombudsman account in excess of \$100 as of June 30, 2012, is hereby
 12 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 13 from this account for official hospitality shall not exceed \$1,000.

14 (b) There is appropriated for the above agency from the expanded
 15 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 16 following:

17 KPERS bond debt service.....\$36,142,328

18 Public broadcasting digital conversion debt service.....\$1,695,523

19 (c) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds or indirect cost
 23 recoveries authorized by law shall not exceed the following:

24 Federal cash management fund.....No limit

25 State leave payment reserve fund.....No limit

26 Building and ground fund.....No limit

27 *Provided*, That expenditures may be made from the building and
 28 ground fund for operating and other expenses for the Hiram Price Dillon
 29 House.

30 General fees fund.....No limit

31 *Provided*, That expenditures may be made from the general fees fund
 32 for operating expenditures for the division of personnel services, including
 33 human resources programs and official hospitality: *Provided further*; That
 34 the director of personnel services is hereby authorized to fix, charge and
 35 collect fees: *And Provided further*; That fees shall be fixed in order to
 36 recover all or part of the operating expenses incurred, including official
 37 hospitality: *And Provided further*; That all fees received, including fees
 38 received under the open records act for providing access to or furnishing
 39 copies of public records, shall be deposited in the state treasury in
 40 accordance with the provisions of K.S.A. 75-4215, and amendments
 41 thereto, and shall be credited to the general fees fund.

42 Human resource information systems cost recovery fund.....No limit

43 Budget fees fund.....No limit

1 *Provided*, That expenditures may be made from the budget fees fund
2 for operating expenditures for the division of the budget, including training
3 programs, special projects and official hospitality: *Provided further*; That
4 the director of the budget is hereby authorized to fix, charge and collect
5 fees for such training programs: *And Provided further*; That fees for such
6 training programs and special projects shall be fixed in order to recover all
7 or part of the operating expenses incurred for such training programs and
8 special projects, including official hospitality: *And Provided further*; That
9 all fees received for such training programs and special projects and all
10 fees received by the division of the budget under the open records act for
11 providing access to or furnishing copies of public records shall be
12 deposited in the state treasury in accordance with the provisions of K.S.A.
13 75-4215, and amendments thereto, and shall be credited to the budget fees
14 fund.

15 Purchasing fees fund.....No limit

16 *Provided*, That expenditures may be made from the purchasing fees
17 fund for operating expenditures of the division of purchases, including
18 training seminars and official hospitality: *Provided further*; That the
19 director of purchases is hereby authorized to fix, charge and collect fees
20 for operating expenditures incurred to reproduce and disseminate
21 purchasing information, administer vendor applications, administer state
22 contracts and conduct training seminars, including official hospitality: *And*
23 *Provided further*; That such fees shall be fixed in order to recover all or
24 part of such operating expenses: *And Provided further*; That all fees
25 received for such operating expenses shall be deposited in the state
26 treasury in accordance with the provisions of K.S.A. 75-4215, and
27 amendments thereto, and shall be credited to the purchasing fees fund.

28 Architectural services fee fund.....No limit

29 *Provided*, That expenditures may be made from the architectural
30 services fee fund for operating expenditures for distribution of
31 architectural information: *Provided further*; That the director of facilities
32 management is hereby authorized to fix, charge and collect fees for
33 reproduction and distribution of architectural information: *And Provided*
34 *further*; That such fees shall be fixed in order to recover all or part of the
35 operating expenses incurred for reproducing and distributing architectural
36 information: *And Provided further*; That all fees received for such
37 reproduction and distribution of architectural information shall be
38 deposited in the state treasury in accordance with the provisions of K.S.A.
39 75-4215, and amendments thereto, and shall be credited to the
40 architectural services fee fund.

41 Budget equipment conversion fund.....No limit

42 Conversion of materials and equipment fund.....No limit

43 Architectural services equipment conversion fund.....No limit

- 1 Property contingency fund.....No limit
- 2 Flood control emergency – federal fund.....No limit
- 3 INK special revenue fundNo limit
- 4 CJIS Byrne Grant – federal fund.....No limit
- 5 FICA reimbursements medical residents fund.....No limit
- 6 Information technology fund.....No limit

7 *Provided*, That any moneys collected from a fee increase for
8 information services recommended by the governor shall be deposited in
9 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
10 amendments thereto, and shall be credited to the information technology
11 fund.

- 12 Information technology reserve fund.....No limit
- 13 State buildings operating fund.....No limit

14 *Provided*, That expenditures may be made from the state buildings
15 operating fund for operating and other expenses for the Hiram Price Dillon
16 House: *Provided further*, That the secretary of administration is hereby
17 authorized to fix, charge and collect fees for use of the rooms and other
18 facilities of the Hiram Price Dillon House in accordance with policies
19 adopted by the legislative coordinating council under K.S.A. 75-3682, and
20 amendments thereto, for approving the use of such property: *And Provided*
21 *further*, That fees for approved use of such property shall be reasonable
22 and directly related to the costs of such use and shall be fixed in order to
23 recover all or part of the operating expenses incurred for such use: *And*
24 *Provided further*, That all moneys received for such fees shall be deposited
25 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
26 and amendments thereto, and shall be credited to the state buildings
27 operating fund or the building and ground fund, as determined and
28 directed by the secretary of administration: *And Provided further*, That the
29 secretary of administration is hereby authorized to fix, charge and collect a
30 real estate property leasing services fee at a reasonable rate per square foot
31 of space leased by state agencies as approved by the secretary of
32 administration under K.S.A. 75-3765, and amendments thereto, to recover
33 the costs incurred by the department of administration in providing
34 services to state agencies relating to leases of real property: *And Provided*
35 *further*, That each state agency that is party to a lease of real property that
36 is approved by the secretary of administration under K.S.A. 75-3765, and
37 amendments thereto, shall remit to the secretary of administration the real
38 estate property leasing services fee upon receipt of the billing therefor:
39 *And Provided further*, That all moneys received for real estate property
40 leasing services fees shall be deposited in the state treasury in accordance
41 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
42 be credited to the state buildings operating fund or the building and ground
43 fund, as determined and directed by the secretary of administration: *And*

1 *Provided further*, That the net proceeds from the sale of all or any part of
2 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
3 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
4 state treasury and credited to the state buildings operating fund or the
5 building and ground fund, as determined and directed by the secretary of
6 administration: *And Provided further*, That the secretary of administration
7 is hereby authorized to fix, charge and collect a surcharge against all state
8 agency leased square footage in Shawnee County including both state-
9 owned and privately owned buildings: *And Provided further*, That all
10 moneys received for such surcharge shall be deposited in the state treasury
11 in accordance with the provisions of K.S.A. 75-4215, and amendments
12 thereto, and shall be credited to the state buildings operating fund or the
13 building and ground fund, as determined and directed by the secretary of
14 administration.

15 Accounting services recovery fund.....No limit

16 *Provided*, That expenditures may be made from the accounting services
17 recovery fund for the operating expenditures, including official hospitality,
18 of the department of administration: *Provided further*, That the secretary of
19 administration is hereby authorized to fix, charge and collect fees for
20 services or sales provided by the department of administration which are
21 not specifically authorized by any other statute: *And Provided further*, That
22 all fees received for such services or sales shall be deposited in the state
23 treasury in accordance with the provisions of K.S.A. 75-4215, and
24 amendments thereto, and shall be credited to the accounting services
25 recovery fund: *And Provided further*, That on July 1, 2012, or as soon
26 thereafter as moneys are available, notwithstanding the provisions of any
27 other statute, the director of accounts and reports shall transfer \$411,578
28 from the accounting services recovery fund of the department of
29 administration to the state general fund: *And provided further*, That the
30 transfer of such amount shall be in addition to any other transfer from the
31 accounting services recovery fund to the state general fund as prescribed
32 by law: *And Provided further*, That the amount transferred from the
33 accounting services recovery fund to the state general fund pursuant to this
34 subsection is to reimburse the state general fund for accounting, auditing,
35 budgeting, legal, payroll, personnel and purchasing services and any other
36 governmental services which are performed on behalf of the department of
37 administration by other state agencies which receive appropriations from
38 the state general fund to provide such services.

39 Architectural services recovery fund.....No limit

40 *Provided*, That expenditures may be made from the architectural
41 services recovery fund for operating expenditures for the division of
42 facilities management: *Provided further*, That the director of facilities
43 management is hereby authorized to fix, charge and collect fees for

1 services provided to other state agencies not directly related to the
 2 construction of a capital improvement project: *And Provided further*, That
 3 all fees received for all such services shall be deposited in the state
 4 treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the architectural services
 6 recovery fund.

7 Motor pool service fund.....No limit
 8 Intragovernmental printing service fund.....No limit
 9 Intragovernmental printing service depreciation reserve fund.....No limit
 10 Municipal accounting and training services recovery fund.....No limit

11 *Provided*, That expenditures may be made from the municipal
 12 accounting and training services recovery fund to provide general ledger,
 13 payroll reporting, utilities billing, data processing, and accounting services
 14 to municipalities and to provide training programs conducted for
 15 municipal government personnel, including official hospitality: *Provided*
 16 *further*, That the director of accounts and reports is hereby authorized to
 17 fix, charge and collect fees for such services and programs: *And Provided*
 18 *further*, That such fees shall be fixed to cover all or part of the operating
 19 expenditures incurred in providing such services and programs, including
 20 official hospitality: *And Provided further*, That all fees received for such
 21 services and programs, including official hospitality, shall be deposited in
 22 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 23 amendments thereto, and shall be credited to the municipal accounting and
 24 training services recovery fund.

25 Canceled warrants payment fund.....No limit
 26 State emergency fund.....No limit
 27 Bid and contract deposit fund.....No limit
 28 Federal withholding tax clearing fund.....No limit
 29 Financial management system development fund.....No limit

30 *Provided*, That the secretary of administration may establish fees and
 31 make special assessments in order to finance the costs of developing the
 32 financial management system: *Provided further*, That all moneys received
 33 for such fees and special assessments shall be deposited in the state
 34 treasury in accordance with the provisions of K.S.A. 75-4215, and
 35 amendments thereto, and shall be credited to the financial management
 36 system development fund.

37 State gaming revenues fund.....No limit
 38 Financial management system development fund – on budget.....No limit
 39 Construction defects recovery fund.....No limit
 40 Facilities conservation improvement fund.....No limit
 41 State revolving fund services fee fund.....No limit
 42 Conversion of materials and equipment – recycling program fund.No limit
 43 Curtis office building maintenance reserve fund.....No limit

1	Equipment lease purchase program administration clearing fund.....	No limit
2	Suspense fund.....	No limit
3	Electronic funds transfer suspense fund.....	No limit
4	Surplus property program fund – on budget.....	No limit
5	Surplus property program fund – off budget.....	No limit
6	Older Americans act long-term care ombudsman federal fund.....	No limit
7	Long-term care ombudsman gift and grant fund.....	No limit
8	Title XIX – long-term care ombudsman medicaid federal grant	
9	fund.....	No limit
10	Wireless enhanced 911 grant fund.....	No limit
11	Landon state office building repair expense fund.....	No limit
12	MacVicar avenue assessment expense fund.....	No limit
13	Bioscience development fund.....	No limit

14 (d) On July 1, 2012, the director of accounts and reports shall transfer
15 \$210,000 from the state highway fund to the state general fund for the
16 purpose of reimbursing the state general fund for the cost of providing
17 purchasing services to the department of transportation.

18 (e) During the fiscal year ending June 30, 2013, the secretary of
19 administration is hereby authorized to approve refinancing of equipment
20 being financed by state agencies through the department's equipment
21 financing program. Such refinancing project is hereby approved for the
22 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

23 (f) In addition to the other purposes for which expenditures may be
24 made by the above agency from moneys appropriated in any capital
25 improvement account of any special revenue fund or in any capital
26 improvement account of the state general fund for the above agency for
27 fiscal year 2013 by this or other appropriation act of the 2012 regular
28 session of the legislature, expenditures may be made by the above agency
29 from any such capital improvement account of any special revenue fund or
30 any such capital improvement account of the state general fund for fiscal
31 year 2013 for the purpose of making emergency repairs to any facility that
32 is under the charge, care, management or control of the department of
33 administration as provided by law: *Provided*, That the secretary of
34 administration shall make a full report on such repairs and expenditures to
35 the director of the budget and the director of legislative research.

36 (g) (1) On July 1, 2012, the director of accounts and reports shall
37 record a debit to the state treasurer's receivables for the children's
38 initiatives fund and shall record a corresponding credit to the children's
39 initiatives fund in an amount certified by the director of the budget, which
40 shall be equal to 70% of the amount estimated by the director of the
41 budget to be transferred and credited to the children's initiatives fund
42 during the fiscal year ending June 30, 2013, except that such amount shall
43 be proportionally adjusted during fiscal year 2013 with respect to any

1 change in the moneys to be transferred and credited to the children's
2 initiatives fund during fiscal year 2013. Among other appropriate factors,
3 the director of the budget shall take into consideration the estimated and
4 actual receipts and interest earnings of the Kansas endowment for youth
5 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
6 be certified under this subsection. All moneys transferred and credited to
7 the children's initiatives fund during fiscal year 2013 shall reduce the
8 amount debited and credited to the children's initiatives fund under this
9 subsection.

10 (2) On June 30, 2013, the director of accounts and reports shall adjust
11 the amounts debited and credited to the state treasurer's receivables and to
12 the children's initiatives fund pursuant to this subsection, to reflect all
13 moneys actually transferred and credited to the children's initiatives fund
14 during fiscal year 2013.

15 (3) The director of accounts and reports shall notify the state treasurer
16 of all amounts debited and credited to the children's initiatives fund
17 pursuant to this subsection and all reductions and adjustments thereto
18 made pursuant to this subsection. The state treasurer shall enter all such
19 amounts debited and credited and shall make reductions and adjustments
20 thereto on the books and records kept and maintained for the children's
21 initiatives fund by the state treasurer in accordance with the notice thereof.

22 (4) The reductions and adjustments prescribed to be made by the
23 director of accounts and reports and the state treasurer pursuant to this
24 subsection for the children's initiatives fund to account for moneys
25 actually received that are to be transferred and credited to the children's
26 initiatives fund shall be made after the reductions and adjustments
27 prescribed to be made by the director of accounts and reports and the state
28 treasurer pursuant to subsection (j) for the Kansas endowment for youth
29 fund to account for moneys actually received that are to be deposited in the
30 state treasury and credited to the Kansas endowment for youth fund.

31 ~~(5) Notwithstanding any other provisions of this or any other~~
32 ~~appropriation act of the 2012 legislature, during the fiscal year ending June~~
33 ~~30, 2013, any state agency appropriated moneys from the children's~~
34 ~~initiatives fund by this or any other appropriation act of the 2012~~
35 ~~legislature shall not expend any moneys appropriated from the children's~~
36 ~~initiatives fund in excess of 70% of the total amount authorized by this or~~
37 ~~any other appropriation act of the 2012 legislature, for any such account of~~
38 ~~the children's initiatives fund until such time as the credits to the children's~~
39 ~~initiatives fund are equal to or exceed the amount authorized to be~~
40 ~~expended from such accounts in aggregate for the fiscal year ending June~~
41 ~~30, 2013. During the fiscal year ending June 30, 2013, the director of~~
42 ~~accounts and reports shall not authorize expenditures in excess of 70% of~~
43 ~~the total amount authorized by this or any other appropriation act of the~~

1 2012 legislature, for any such account of the children's initiatives fund
2 until such time as the credits to the children's initiatives fund are equal to
3 or exceed the amount authorized to be expended from such accounts in
4 aggregate for the fiscal year ending June 30, 2013. On April 20, 2013, if
5 the amount credited to the Kansas endowment for youth is less than the
6 total amount authorized to be expended by this or any other appropriation
7 act of the 2012 legislature from the children's initiatives fund and the
8 Kansas endowment for youth fund, including the transfer from the Kansas
9 endowment for youth fund to the office of the attorney general, for the
10 fiscal year ending June 30, 2013, then the director of the budget shall
11 divide the actual amount received in the Kansas endowment for youth fund
12 by \$62,249,458 to determine a quotient. Such quotient shall be multiplied
13 by the appropriated amount in each account from the children's initiatives
14 fund and the Kansas endowment for youth fund, including the transfer
15 from the Kansas endowment for youth fund to the office of the attorney
16 general. The director of the budget shall subtract such product from the
17 amount appropriated by this or any other appropriation act of the 2012
18 legislature to determine the amount to be lapsed from each expenditure.
19 The director of the budget shall certify the amount of each such account of
20 the children's initiatives fund and the Kansas endowment for youth fund,
21 including the transfer from the Kansas endowment for youth fund to the
22 office of the attorney general, which shall be lapsed during fiscal year
23 2013 with respect to the amount credited to the children's initiatives fund
24 and the Kansas endowment for youth fund and authorized for expenditure.
25 The director of the budget shall certify the amounts so determined to the
26 director of accounts and reports and, at the same time as such certification
27 is transmitted to the director of accounts and reports, shall transmit a copy
28 of such certification to the director of legislative research. On April 20,
29 2013, of the amount appropriated for any state agency for the fiscal year
30 ending June 30, 2013, by this or any other appropriation act of the 2012
31 legislature, from the children's initiatives fund and the Kansas endowment
32 for youth fund, the amount certified by the director of the budget to be
33 lapsed in each such account of the children's initiatives fund and the
34 Kansas endowment for youth fund, including the transfer from the Kansas
35 endowment for youth fund to the office of the attorney general, is hereby
36 lapsed. The provision of paragraph (5) shall not apply to the infants and
37 toddlers program account of the department of health and environment—
38 division of health.

39 (h) (1) On July 1, 2012, the director of accounts and reports shall
40 record a debit to the state treasurer's receivables for the state economic
41 development initiatives fund and shall record a corresponding credit to the
42 state economic development initiatives fund in an amount certified by the
43 director of the budget which shall be equal to 50% of the amount estimated

1 by the director of the budget to be transferred and credited to the state
2 economic development initiatives fund during the fiscal year ending June
3 30, 2013, except that such amount shall be proportionally adjusted during
4 fiscal year 2013 with respect to any change in the moneys to be transferred
5 and credited to the state economic development initiatives fund during
6 fiscal year 2013. All moneys transferred and credited to the state economic
7 development initiatives fund during fiscal year 2013 shall reduce the
8 amount debited and credited to the state economic development initiatives
9 fund under this subsection.

10 (2) On June 30, 2013, the director of accounts and reports shall adjust
11 the amounts debited and credited to the state treasurer's receivables and to
12 the state economic development initiatives fund pursuant to this
13 subsection, to reflect all moneys actually transferred and credited to the
14 state economic development initiatives fund during fiscal year 2013.

15 (3) The director of accounts and reports shall notify the state treasurer
16 of all amounts debited and credited to the state economic development
17 initiatives fund pursuant to this subsection and all reductions and
18 adjustments thereto made pursuant to this subsection. The state treasurer
19 shall enter all such amounts debited and credited and shall make
20 reductions and adjustments thereto on the books and records kept and
21 maintained for the state economic development initiatives fund by the state
22 treasurer in accordance with the notice thereof.

23 (i) (1) On July 1, 2012, the director of accounts and reports shall
24 record a debit to the state treasurer's receivables for the correctional
25 institutions building fund and shall record a corresponding credit to the
26 correctional institutions building fund in an amount certified by the
27 director of the budget which shall be equal to 80% of the amount estimated
28 by the director of the budget to be transferred and credited to the
29 correctional institutions building fund during the fiscal year ending June
30 30, 2013, except that such amount shall be proportionally adjusted during
31 fiscal year 2013 with respect to any change in the moneys to be transferred
32 and credited to the correctional institutions building fund during fiscal year
33 2013. All moneys transferred and credited to the correctional institutions
34 building fund during fiscal year 2013 shall reduce the amount debited and
35 credited to the correctional institutions building fund under this subsection.

36 (2) On June 30, 2013, the director of accounts and reports shall adjust
37 the amounts debited and credited to the state treasurer's receivables and to
38 the correctional institutions building fund pursuant to this subsection, to
39 reflect all moneys actually transferred and credited to the correctional
40 institutions building fund during fiscal year 2013.

41 (3) The director of accounts and reports shall notify the state treasurer
42 of all amounts debited and credited to the correctional institutions building
43 fund pursuant to this subsection and all reductions and adjustments thereto

1 made pursuant to this subsection. The state treasurer shall enter all such
2 amounts debited and credited and shall make reductions and adjustments
3 thereto on the books and records kept and maintained for the correctional
4 institutions building fund by the state treasurer in accordance with the
5 notice thereof.

6 (j) (1) On July 1, 2012, the director of accounts and reports shall
7 record a debit to the state treasurer's receivables for the Kansas
8 endowment for youth fund and shall record a corresponding credit to the
9 Kansas endowment for youth fund in an amount certified by the director of
10 the budget which shall be equal to 80% of the amount approved for
11 expenditure by the children's cabinet during the fiscal year ending June 30,
12 2013, as certified by the director of the budget. All moneys received and
13 credited to the Kansas endowment for youth fund during fiscal year 2013
14 shall reduce the amount debited and credited to the Kansas endowment for
15 youth fund under this subsection.

16 (2) On June 30, 2013, the director of accounts and reports shall adjust
17 the amounts debited and credited to the state treasurer's receivables and to
18 the Kansas endowment for youth fund pursuant to this subsection, to
19 reflect all moneys actually transferred and credited to the Kansas
20 endowment for youth fund during fiscal year 2013.

21 (3) The director of accounts and reports shall notify the state treasurer
22 of all amounts debited and credited to the Kansas endowment for youth
23 fund pursuant to this subsection and all reductions and adjustments thereto
24 made pursuant to this subsection. The state treasurer shall enter all such
25 amounts debited and credited and shall make reductions and adjustments
26 thereto on the books and records kept and maintained for the Kansas
27 endowment for youth fund by the state treasurer in accordance with the
28 notice thereof.

29 (4) The reductions and adjustments prescribed to be made by the
30 director of accounts and reports and the state treasurer pursuant to this
31 subsection for the Kansas endowment for youth fund to account for
32 moneys actually received that are to be deposited in the state treasury and
33 credited to the Kansas endowment for youth fund shall be made before the
34 reductions and adjustments prescribed to be made by the director of
35 accounts and reports and the state treasurer pursuant to subsection (g) for
36 the children's initiatives fund to account for moneys actually received that
37 are to be transferred and credited to the children's initiatives fund.

38 (k) During the fiscal year ending June 30, 2013, the secretary of
39 administration, with the approval of the director of the budget, may
40 transfer any part of any item of appropriation for the fiscal year ending
41 June 30, 2013, from the state general fund for the department of
42 administration to another item of appropriation for fiscal year 2013 from
43 the state general fund for the department of administration. The secretary

1 of administration shall certify each such transfer to the director of accounts
2 and reports and shall transmit a copy of each such certification to the
3 director of legislative research.

4 (l) There is appropriated for the above agency from the state
5 institutions building fund for the fiscal year ending June 30, 2013, the
6 following:

7 SIBF – state building insurance\$150,000

8 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
9 amendments thereto, expenditures may be made by the above agency from
10 the SIBF – state building insurance account of the state institutions
11 building fund for state building insurance premiums.

12 (m) There is appropriated for the above agency from the correctional
13 institutions building fund for the fiscal year ending June 30, 2013, the
14 following:

15 CIBF – state building insurance.....\$130,000

16 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
17 amendments thereto, expenditures may be made by the above agency from
18 the CIBF – state building insurance account of the correctional institutions
19 building fund for state building insurance premiums.

20 (n) On July 1, 2012, or as soon thereafter as moneys are available
21 during the fiscal year ending June 30, 2013, the director of accounts and
22 reports shall transfer an amount or amounts from the appropriate federal
23 fund or funds of the department on aging to the older Americans act long-
24 term care ombudsman federal fund of the department of administration:

25 *Provided*, That the aggregate of such amount or amounts transferred
26 during fiscal year 2013 shall be equal to and shall not exceed the older
27 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
28 Americans act Title III: part B supportive services award.

29 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
30 statute, the director of accounts and reports shall record a debit to the state
31 treasurer’s receivables for the state general fund and shall record a
32 corresponding credit to the state general fund in the net amount equal to
33 \$32,689,900 minus the amount credited and debited on or before June 30,
34 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
35 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
36 fiscal year ending June 30, 2006, for state agencies.

37 (2) On or before September 1, 2012, the director of accounts and
38 reports shall adjust the amounts debited and credited to the state treasurer’s
39 receivables and to the state general fund pursuant to this subsection (o), to
40 reflect all moneys actually transferred and credited to the state general
41 fund during fiscal year 2013.

42 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
43 determine and certify to the director of accounts and reports the amount

1 reappropriated in each account of the state general fund of a state agency,
2 other than any regents agency, from the state general fund that has a
3 specific expenditure limitation prescribed for fiscal year 2013 and that is in
4 excess of the amount authorized under the approved budget of
5 expenditures to be expended from such reappropriated amount for fiscal
6 year 2013.

7 (ii) On or before June 30, 2013, the director of the budget shall
8 determine and certify to the director of accounts and reports the amount
9 reappropriated in each account of the state general fund of a state agency,
10 other than any regents agency, from the state general fund that has no
11 specific expenditure limitation prescribed for the fiscal year, that is in
12 excess of the amount estimated under the approved budget of expenditures
13 to be expended from such reappropriated amount for fiscal year 2013, and
14 that is determined by the director of the budget not to be needed for the
15 purpose for which such amount was originally budgeted, including, but not
16 limited to, actual or projected cost savings as a result of completed,
17 canceled or modified projects, programs or operations.

18 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
19 “specific expenditure limitation prescribed for the fiscal year” includes any
20 case in which no expenditures may be made from such reappropriated
21 balance except upon approval by the state finance council.

22 (B) Prior to August 15, 2012, the director of the budget shall
23 determine and certify to the director of accounts and reports the aggregate
24 of all unanticipated lapses of moneys which were appropriated or
25 reappropriated from the state general fund for fiscal year 2012 and which
26 were not reappropriated for fiscal year 2013, as determined by the director
27 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),
28 “unanticipated lapses of moneys” shall not include any amount lapsed
29 from the state general fund pursuant to explicit language in an
30 appropriation act of the 2012 regular session of the legislature or any
31 amount lapsed from the state general fund for which specific
32 reappropriation language was deliberately not included in any
33 appropriation act of the 2012 regular session of the legislature.

34 (C) Prior to August 15, 2012, the director of the budget shall
35 determine and certify to the director of accounts and reports the aggregate
36 of all amounts of unencumbered balances in accounts of the state general
37 fund that were first encumbered during a fiscal year commencing prior to
38 July 1, 2011, that were released during fiscal year 2012, and that were not
39 specifically reappropriated by an appropriation act of the 2012 regular
40 session of the legislature.

41 (4) (A) On August 15, 2012, in accordance with the certification by
42 the director of the budget that is submitted to the director of accounts and
43 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year

1 2013 for each account of the state general fund that is appropriated or
2 reappropriated for the fiscal year ending June 30, 2013, by this or other
3 appropriation act of the 2012 regular session of the legislature is hereby
4 respectively lapsed by the amount equal to the amount certified under
5 subsection (o)(3)(A)(i).

6 (B) On June 30, 2013, in accordance with the certification by the
7 director of the budget that is submitted to the director of accounts and
8 reports under subsection (O)(3)(A)(ii), the appropriation for fiscal year
9 2013 for each account of the state general fund that is appropriated or
10 reappropriated for the fiscal year ending June 30, 2013, by this or other
11 appropriation act of the 2012 regular session of the legislature is hereby
12 respectively lapsed by the amount equal to the amount certified under
13 subsection (o)(3)(A)(ii).

14 (5) At the same time as the director of the budget transmits each
15 certification to the director of accounts and reports pursuant to subsection
16 (o)(3), the director of the budget shall transmit a copy of such certification
17 to the director of legislative research.

18 (6) (A) Prior to August 15, 2012, the state board of regents shall
19 determine and certify to the director of the budget each of the specific
20 amounts from the amounts appropriated from the state general fund or
21 from the moneys appropriated and available in the special revenue funds
22 for each of the regents agencies to be transferred to and debited to the 27th
23 payroll adjustment account of the state general fund by the director of
24 accounts and reports pursuant to this subsection (o): *Provided*, That the
25 aggregate of all such amounts certified to the director of the budget shall
26 be an amount that is equal to or more than \$1,184,054. The certification by
27 the state board of regents shall specify the amount in each account of the
28 state general fund or in each special revenue fund, or account thereof, that
29 is designated by the state board of regents pursuant to this subsection for
30 each of the regents agencies to be transferred to and debited to the 27th
31 payroll adjustment account in the state general fund by the director of
32 accounts and reports pursuant to this subsection (o). At the same time as
33 such certification is transmitted to the director of the budget, the state
34 board of regents shall transmit a copy of such certification to the director
35 of legislative research.

36 (B) The director of the budget shall review each such certification
37 from the state board of regents and shall certify a copy of each such
38 certification from the state board of regents to the director of accounts and
39 reports. At the same time as such certification is transmitted to the director
40 of accounts and reports, the director of the budget shall transmit a copy of
41 each such certification to the director of legislative research.

42 (C) On August 15, 2012, in accordance with the certification by the
43 director of the budget that is submitted to the director of accounts and

1 reports under this subsection (o)(6), the appropriation for fiscal year 2013
2 for each account of the state general fund, state economic development
3 initiatives fund, state water plan fund and children's initiatives fund that is
4 appropriated or reappropriated for the fiscal year ending June 30, 2013, by
5 this or other appropriation act of the 2012 regular session of the legislature
6 is hereby respectively lapsed by the amount equal to the amount certified
7 under this subsection (o)(6).

8 (7) In determining the amounts to be certified to the director of
9 accounts and reports in accordance with this subsection (o), the director of
10 the budget and the state board of regents shall consider any changed
11 circumstances and unanticipated reductions in expenditures or
12 unanticipated and required expenditures by the state agencies for fiscal
13 year 2013.

14 (8) (A) On or before September 1, 2012, after receipt of each
15 certification by the director of the budget pursuant to this subsection (o),
16 the director of accounts and reports shall transfer and debit to the 27th
17 payroll adjustment account of the state general fund, which is hereby
18 established in the state general fund, by an amount equal to the aggregate
19 of the amounts certified by the director of the budget pursuant to
20 subsection (o)(3) and subsection (o)(6) in accordance with such
21 certifications.

22 (B) On September 1, 2012, the director of accounts and reports shall
23 transfer the balance of the 27th payroll adjustment account of the state
24 general fund to the master account of the state general fund: *Provided,*
25 *however;* That the amount transferred shall not exceed the amount of the
26 then outstanding balance of the state treasurer's receivables for the state
27 general fund.

28 (C) On September 1, 2012, the director of accounts and reports shall
29 adjust the amounts debited and credited to the state treasurer's receivables
30 and to the 27th payroll adjustment account of the state general fund
31 pursuant to this subsection (o), to reflect all moneys actually transferred
32 and credited to the 27th payroll adjustment account of the state general
33 fund pursuant to this subsection (o) during fiscal year 2013.

34 (D) On or before June 30, 2013, after receipt of each certification by
35 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director
36 of accounts and reports shall transfer and debit to the 27th payroll
37 adjustment account of the state general fund, which is hereby established
38 in the state general fund, an amount equal to the aggregate of the amounts
39 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
40 in accordance with such certifications.

41 (E) On June 30, 2013, the director of accounts and reports shall
42 transfer the balance of the 27th payroll adjustment account of the state
43 general fund to the master account of the state general fund: *Provided,*

1 *however*; That the amount transferred shall not exceed the amount of the
2 then outstanding balance of the state treasurer's receivables for the state
3 general fund.

4 (F) On June 30, 2013, the director of accounts and reports shall adjust
5 the amounts debited and credited to the state treasurer's receivables and to
6 the 27th payroll adjustment account of the state general fund pursuant to
7 this subsection (o), to reflect all moneys actually transferred and credited
8 to the 27th payroll adjustment account of the state general fund pursuant to
9 this subsection (o) during fiscal year 2013.

10 (G) On June 30, 2013, the director of accounts and reports shall
11 record a credit to the state treasurer's receivables for the state general fund
12 and shall record a corresponding debit to the state general fund in the
13 amount of the outstanding receivable created to finance the cost of the 27th
14 payroll chargeable to the fiscal year ending June 30, 2006.

15 (H) The director of accounts and reports shall notify the state
16 treasurer of all amounts debited and credited to the 27th payroll adjustment
17 account of the state general fund pursuant to this subsection (o) and all
18 reductions and adjustments thereto made pursuant to this subsection (o).
19 The state treasurer shall enter all such amounts debited and credited and
20 shall make reductions and adjustments thereto on the books and records
21 kept and maintained for the state general fund by the state treasurer in
22 accordance with the notice thereof.

23 (9) As used in this subsection (o), "regents agency" means the state
24 board of regents, Fort Hays state university, Kansas state university,
25 Kansas state university extension systems and agriculture research
26 programs, Kansas state university veterinary medical center, Emporia state
27 university, Pittsburg state university, university of Kansas, university of
28 Kansas medical center, and Wichita state university.

29 (10) The provisions of this subsection (o) shall not apply to:

30 (A) The health care stabilization fund of the health care stabilization
31 fund board of governors;

32 (B) any money held in trust in a trust fund or held in trust in any other
33 special revenue fund of any state agency;

34 (C) any moneys received from any agency or authority of the federal
35 government or from any other federal source, other than any such federal
36 moneys that are credited to or may be received and credited to special
37 revenue funds of a regents agency and that are determined by the state
38 board of regents to be federal moneys that may be transferred to and
39 debited to the 27th payroll adjustment account of the state general fund by
40 the director of accounts and reports pursuant to this subsection (o);

41 (D) any account of the Kansas educational building fund or the state
42 institutions building fund; or

43 (E) any fund in the state treasury, as determined by the director of the

1 budget, that would experience financial or administrative difficulties as a
2 result of executing the provisions of this subsection (o), including, but not
3 limited to, cash-flow problems, the inability to meet ordinary expenditure
4 obligations, or any conflicts with prevailing contracts, compacts or other
5 provisions of law.

6 (11) Each amount transferred from any special revenue fund of any
7 state agency, including any regents agency, to the state general fund
8 pursuant to this subsection (o), is transferred to reimburse the state general
9 fund for accounting, auditing, budgeting, legal, payroll, personnel and
10 purchasing services and any other governmental services which are
11 performed on behalf of the state agency involved by other state agencies
12 which receive appropriations from the state general fund to provide such
13 services.

14 (12) On or after July 1, 2012, notwithstanding the provisions of
15 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
16 specific authorization in an appropriation act of the legislature, the pooled
17 money investment board is authorized and directed to loan an amount of
18 not more than \$6,000,000 to the state general fund to provide financing for
19 any additional amounts required above the moneys otherwise provided by
20 law to repay amounts provided by law to finance the cost of the 27th
21 payroll chargeable to the fiscal year 2006 and to provide for an adequate
22 reserve in the 27th payroll adjustment account. The pooled money
23 investment board is authorized and directed to use any moneys in the
24 operating accounts, investment accounts or other investments of the state
25 of Kansas to provide the funds for such loan. Such loan shall not bear
26 interest and shall not be deemed to be an indebtedness or debt of the state
27 of Kansas within the meaning of section 6 of article 11 of the constitution
28 of the state of Kansas. Any such loan shall be repaid from the state general
29 fund and any appropriate special revenue funds in the state treasury.

30 (p) During the fiscal year ending June 30, 2013, in addition to the
31 other purposes for which expenditures may be made by the above agency
32 from moneys appropriated from the state general fund or any special
33 revenue fund for the above agency for fiscal year 2013 by this or other
34 appropriation act of the 2012 regular session of the legislature,
35 expenditures may be made by the above agency from the state general
36 fund or from any special revenue fund for fiscal year 2013, for the
37 secretary of administration to fix, charge and collect fees for architectural,
38 engineering and management services provided for capital improvement
39 projects of the state board of regents or any state educational institution, as
40 defined by K.S.A. 76-711, and amendments thereto, for which the
41 department of administration provides such services and which are
42 financed in whole or in part by gifts, bequests or donations made by one or
43 more private individuals or other private entities: *Provided*, That such fees

1 for such services are hereby authorized to be fixed, charged and collected
2 in accordance with the provisions of K.S.A. 75-1269, and amendments
3 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
4 amendments thereto, to the contrary: *Provided further*, That all such fees
5 received shall be deposited in the state treasury in accordance with the
6 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
7 credited to the architectural services recovery fund.

8 (q) During the fiscal year ending June 30, 2013, notwithstanding the
9 provisions of any statute or any rules and regulations to the contrary, in
10 addition to the other purposes for which expenditures may be made by the
11 above agency from moneys appropriated from the state general fund or
12 any special revenue fund for the above agency for fiscal year 2013 as
13 authorized by this or other appropriation act of the 2012 regular session of
14 the legislature, expenditures shall be made by the above agency from the
15 state general fund or from any special revenue fund for fiscal year 2013,
16 for the secretary of administration to provide parking for state employees
17 on state-owned parking lots located within the state capitol area, as defined
18 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
19 charge or cost to such employees for such parking: *Provided*, That this
20 subsection shall not apply to parking garages or other parking structures in
21 such state capitol area or to any state-owned parking lots for which
22 revenues have been pledged to repay bonds issued for the construction of
23 any such parking garage, structure or lot: *Provided further*, That the
24 secretary of administration shall continue otherwise to administer access to
25 state-owned parking lots in accordance with policies and procedures
26 adopted as provided by law, including use of hang tags and waiting lists
27 for specific parking lots, in order to ensure orderly parking procedures:
28 *And Provided further*, That the secretary of administration shall make
29 expenditures from moneys appropriated from the state buildings operating
30 fund or any other special revenue funds for the purpose of maintaining the
31 state-owned parking lots.

32 (r) (1) In addition to the other purposes for which expenditures may
33 be made by the department of administration from the moneys
34 appropriated from the state general fund or from any special revenue fund
35 or funds for fiscal year 2012 or fiscal year 2013, as authorized by chapter
36 118 of the 2011 Session Laws of Kansas or by this or other appropriation
37 act of the 2012 regular session of the legislature, expenditures shall be
38 made by the department of administration from moneys appropriated from
39 the state general fund or from any special revenue fund or funds for fiscal
40 year 2012 or fiscal year 2013 for operating expenditures to abolish 90% of
41 all vacant positions in each state agency that are vacant for more than 120
42 calendar days as of June 30, 2012, in accordance with this subsection.

43 (2) On or before June 30, 2012, the head of each state agency and the

1 director of the budget shall consult and shall jointly certify to the secretary
2 of administration the number of vacant positions in the state agency that
3 are vacant for more than 120 calendar days as of June 30, 2012, and which
4 vacant positions constitute the 90% of such vacant positions that shall be
5 abolished for the state agency, in accordance with this subsection:
6 *Provided*, That, upon receipt of each such certification, the secretary of
7 administration shall abolish the certified vacant positions on or before July
8 30, 2012: *Provided further*, That, at the same time as such certification is
9 transmitted to the secretary of administration, the director of the budget
10 shall transmit a copy of such certification to the director of legislative
11 research.

12 (3) As used in this subsection, "state agency" means each state
13 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
14 this or other appropriation act of the 2012 regular session of the
15 legislature, except that "state agency" shall not include the legislature or
16 any agency of the legislative branch, the judicial branch or any agency of
17 the judicial branch of state government, the department of corrections, the
18 juvenile justice authority or the Kansas highway patrol.

19 (s) (1) On July 1, 2012, the director of accounts and reports shall
20 record a debit to the state treasurer's receivables for the expanded lottery
21 act revenues fund and shall record a corresponding credit to the expanded
22 lottery act revenues fund in an amount certified by the director of the
23 budget which shall be equal to the amount estimated by the director of the
24 budget to be transferred and credited to the expanded lottery act revenues
25 fund during the fiscal year ending June 30, 2013, except that such amount
26 shall be proportionally adjusted during fiscal year 2013 with respect to any
27 change in the moneys to be transferred and credited to the expanded
28 lottery act revenues fund during fiscal year 2013. All moneys transferred
29 and credited to the expanded lottery act revenues fund during fiscal year
30 2013 shall reduce the amount debited and credited to the expanded lottery
31 act revenues fund under this subsection.

32 (2) On June 30, 2013, the director of accounts and reports shall adjust
33 the amounts debited and credited to the state treasurer's receivables and to
34 the expanded lottery act revenues fund pursuant to this subsection, to
35 reflect all moneys actually transferred and credited to the expanded lottery
36 act revenues fund during fiscal year 2013.

37 (3) The director of accounts and reports shall notify the state treasurer
38 of all amounts debited and credited to the expanded lottery act revenues
39 fund pursuant to this subsection and all reductions and adjustments thereto
40 made pursuant to this subsection. The state treasurer shall enter all such
41 amounts debited and credited and shall make reductions and adjustments
42 thereto on the books and records kept and maintained for the expanded
43 lottery act revenues fund by the state treasurer in accordance with the

1 notice thereof.

2 (t) (1) During the fiscal year ending June 30, 2013, in addition to
3 the other purposes for which expenditures may be made by the
4 department of administration from moneys appropriated from the
5 state general fund or any special revenue fund or funds for fiscal year
6 2013 for the department of administration as authorized by this or
7 any other appropriation act of the 2013 regular session of the
8 legislature, expenditures shall be made by the secretary of
9 administration for fiscal year 2013 to create and maintain or contract
10 with a public or private entity to create and maintain a program that
11 lists debtors against the state which may be accessed by any lottery
12 gaming facility manager, facility owner licensee and racetrack gaming
13 facility manager, for the purpose of setting off any prize or winning
14 from parimutuel wagering: *Provided*, That the secretary of
15 administration, in cooperation with the Kansas lottery and Kansas
16 racing and gaming commission, shall ensure to provide a secure and
17 efficient electronic system to disclose information on any debt against
18 the state to the lottery gaming facility manager, facility owner licensee
19 and racetrack gaming facility manager: *Provided further*, That any
20 person utilizing such debt setoff program shall be immune from civil,
21 criminal or administrative liability for performing or failing to
22 perform any acts provided in this subsection.

23 (2) As used in this subsection:

24 (A) "Lottery gaming facility manager" has the meaning ascribed
25 thereto in K.S.A. 74-8702, and amendments thereto;

26 (B) "facility owner licensee" has the meaning ascribed thereto in
27 K.S.A. 74-8802, and amendments thereto;

28 (C) "racetrack gaming facility manager" has the meaning
29 ascribed thereto in K.S.A. 74-8702, and amendments thereto;

30 (D) "prize" has the meaning ascribed thereto in K.S.A. 74-8702,
31 and amendments thereto;

32 (E) "parimutuel wagering" has the meaning ascribed thereto in
33 K.S.A. 74-8802, and amendments thereto.

34 Sec. 72.

35 OFFICE OF ADMINISTRATIVE HEARINGS

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Administrative hearings office fund.....No limit

42 *Provided*, That expenditures from the administrative hearings office
43 fund for official hospitality shall not exceed \$100.

1 Sec. 73.

2 STATE COURT OF TAX APPEALS

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 Operating expenditures.....\$965,176

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2012, is hereby
8 reappropriated for fiscal year 2013.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

14 Duplicating fees fund.....\$5,000

15 COTA filing fee fund.....\$1,026,435

16 Sec. 74.

17 DEPARTMENT OF REVENUE

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2013, the following:

20 Operating expenditures.....\$16,079,378

21 *Provided*, That any unencumbered balance in the operating
22 expenditures account in excess of \$100 as of June 30, 2012, is hereby
23 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
24 from this account for official hospitality shall not exceed \$1,500.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures other than refunds authorized by law shall
29 not exceed the following:

30 Sand royalty fund.....No limit

31 Division of vehicles operating fund.....\$46,729,088

32 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
33 and amendments thereto, shall be credited to the division of vehicles
34 operating fund: *Provided further*; That any expenditure from the division
35 of vehicles operating fund of the department of revenue to reimburse the
36 audit services fund of the division of post audit for a financial-compliance
37 audit in an amount certified by the legislative post auditor shall be in
38 addition to any expenditure limitation imposed on the division of vehicles
39 operating fund for the fiscal year ending June 30, 2013: *And Provided*
40 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and
41 amendments thereto, or of any other statute, expenditures may be made
42 from this fund for the administration and operation of the department of
43 revenue: ***And Provided further, That the secretary of revenue is***

- 1 **authorized and directed to expend no more than \$100,000 from the**
2 **division of vehicles operating fund for background checks for**
3 **alcoholic beverage control.**
- 4 Vehicle dealers and manufacturers fee fund.....No limit
5 Kansas qualified agricultural ethyl alcohol producer incentive
6 fund.....No limit
7 Kansas qualified biodiesel fuel producer incentive fund.....No limit
8 Division of vehicles modernization fund.....No limit
9 Kansas retail dealer incentive fund.....No limit
10 Local report fee fund.....No limit
11 Conversion of materials and equipment fund.....No limit
12 Forfeited property fee fund.....No limit
13 Setoff services revenue fund.....No limit
14 Publications fee fund.....No limit
15 State bingo regulation fund.....No limit
16 Child support enforcement contractual agreement fund.....No limit
17 County treasurers' vehicle licensing fee fund.....No limit
18 Tax amnesty recovery fund.....No limit
19 Reappraisal reimbursement fund.....No limit
- 20 *Provided*, That all moneys received for the costs incurred for
21 conducting appraisals for any county shall be deposited in the state
22 treasury and credited to the reappraisal reimbursement fund: *Provided*
23 *further*, That expenditures may be made from this fund for the purpose of
24 conducting appraisals pursuant to orders of the court of tax appeals under
25 K.S.A. 79-1479, and amendments thereto.
- 26 Special training fund.....No limit
27 *Provided*, That expenditures may be made from the special training
28 fund for operating expenditures, including official hospitality, incurred for
29 conferences, training seminars, workshops and examinations: *Provided*
30 *further*, That the secretary of revenue is hereby authorized to fix, charge
31 and collect fees for conferences, training seminars, workshops and
32 examinations sponsored or cosponsored by the department of revenue:
33 *And Provided further*, That such fees shall be fixed in order to recover all
34 or part of the operating expenditures incurred for such conferences,
35 training seminars, workshops and examinations or for qualifying
36 applicants for such conferences, training seminars, workshops and
37 examinations: *And Provided further*, That all fees received for conferences,
38 training seminars, workshops and examinations shall be deposited in the
39 state treasury in accordance with the provisions of K.S.A. 75-4215, and
40 amendments thereto, and shall be credited to the special training fund.
- 41 Recovery fund for enforcement actions and attorney fees.....No limit
42 Federal commercial motor vehicle safety fund.....No limit
43 State homeland security program federal fund.....No limit

1	Earned income tax credits – TANF – federal fund.....	No limit
2	Central stores fund.....	No limit
3	<i>Provided, That expenditures may be made from the central stores fund</i>	
4	<i>to operate and maintain a central stores activity to sell supplies to other</i>	
5	<i>state agencies: Provided further, That all moneys received for such</i>	
6	<i>supplies shall be deposited in the state treasury in accordance with the</i>	
7	<i>provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
8	<i>credited to the central stores fund.</i>	
9	Performance/registration information systems management	
10	federal fund.....	No limit
11	Commercial vehicle information systems/network federal fund.....	No limit
12	Temporary assistance – needy families federal fund.....	No limit
13	Highway planning construction federal fund.....	No limit
14	Immigration MOU federal fund.....	No limit
15	Commercial drivers licensing state program federal fund.....	No limit
16	Real ID program federal fund.....	No limit
17	Microfilming fund.....	No limit
18	<i>Provided, That expenditures may be made from the microfilming fund</i>	
19	<i>to operate and maintain a microfilming activity to sell microfilming</i>	
20	<i>services to other state agencies: Provided further, That all moneys received</i>	
21	<i>for such services shall be deposited in the state treasury in accordance with</i>	
22	<i>the provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
23	<i>credited to the microfilming fund.</i>	
24	Miscellaneous trust bonds fund.....	No limit
25	Oil and gas valuation depletion trust fund.....	No limit
26	Liquor excise tax guarantee bond fund.....	No limit
27	Non-resident contractors cash bond fund.....	No limit
28	Bond guaranty fund.....	No limit
29	Interstate motor fuel user cash bond fund.....	No limit
30	Motor fuel distributor cash bond fund.....	No limit
31	Special county mineral production tax fund.....	No limit
32	State emergency fund – business restoration assistance.....	No limit
33	State emergency fund – southeast Kansas business recovery assistance.	No
34	limit	limit
35	County drug tax fund.....	No limit
36	Escheat proceeds suspense fund.....	No limit
37	Privilege tax refund fund.....	No limit
38	Suspense fund.....	No limit
39	Cigarette tax refund fund.....	No limit
40	Motor-vehicle fuel tax refund fund.....	No limit
41	Cereal malt beverage tax refund fund.....	No limit
42	Income tax refund fund.....	No limit
43	Sales tax refund fund.....	No limit

1	Compensating tax refund fund.....	No limit
2	Alcoholic liquor tax refund fund.....	No limit
3	Cigarette/tobacco products regulation fund.....	No limit
4	Motor carrier tax refund fund.....	No limit
5	Car company tax fund.....	No limit
6	Protested motor carrier taxes fund.....	No limit
7	Tobacco products refund fund.....	No limit
8	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
9	Interstate motor fuel taxes clearing fund.....	No limit
10	Motor carrier permits escrow clearing fund.....	No limit
11	Bingo refund fund.....	No limit
12	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
13	Interstate motor fuel taxes refund fund.....	No limit
14	Interfund clearing fund.....	No limit
15	Local alcoholic liquor clearing fund.....	No limit
16	International registration plan distribution clearing fund.....	No limit
17	Rental motor vehicle excise tax refund fund.....	No limit
18	International fuel tax agreement clearing fund.....	No limit
19	Mineral production tax refund fund.....	No limit
20	Special fuels tax refund fund.....	No limit
21	LP-gas motor fuels refund fund.....	No limit
22	Local alcoholic liquor refund fund.....	No limit
23	Sales tax clearing fund.....	No limit
24	Rental motor vehicle excise tax clearing fund.....	No limit
25	VIPS/CAMA technology hardware fund.....	No limit
26	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
27	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
28	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
29	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
30	<i>or for the counties and for administration and operation of the department</i>	
31	<i>of revenue.</i>	
32	County and city retailers sales tax clearing fund – county and	
33	city sales tax.....	No limit
34	City and county compensating use tax clearing fund.....	No limit
35	County and city transient guest tax clearing fund.....	No limit
36	Automated tax systems fund.....	No limit
37	Dyed diesel fuel fee fund.....	No limit
38	Electronic databases fee fund.....	No limit
39	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
40	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
41	<i>from electronic databases fee fund for the purposes of operating</i>	
42	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
43	<i>maintaining or improving the vehicle information processing system</i>	

1 (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and
2 other electronic database systems of the department of revenue, including
3 the costs incurred to provide access to or to furnish copies of public
4 records in such database systems and for the administration and operation
5 of the department of revenue.

6 Photo fee fund.....No limit

7 *Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-*
8 *299, and amendments thereto, or any other statute, expenditures may be*
9 *made from the photo fee fund for administration and operation of the*
10 *driver license program and related support operations in the division of*
11 *administration of the department of revenue, including costs of*
12 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
13 *1325, and amendments thereto, relating to drivers licenses, instruction*
14 *permits and identification cards.*

15 Estate tax abatement refund fund.....No limit

16 Distinctive license plate fund.....No limit

17 Repossessed certificates of title fee fund.....No limit

18 Hazmat fee fund.....No limit

19 Intra-governmental service fund.....No limit

20 Community improvement district sales tax administration fund.....No limit

21 Community improvement district sales tax refund fund.....No limit

22 Community improvement district sales tax clearing fund.....No limit

23 Drivers license first responders indicator federal fund.....No limit

24 Byrne grant national motor vehicle title information systems federal fund
25No limit

26 Enforcing underage drinking federal fund.....No limit

27 FDA tobacco program federal fund.....No limit

28 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
29 2013, the director of accounts and reports shall transfer \$11,307,203 from
30 the state highway fund of the department of transportation to the division
31 of vehicles operating fund of the department of revenue for the purpose of
32 financing the cost of operation and general expense of the division of
33 vehicles and related operations of the department of revenue.

34 (d) On August 1, 2012, the director of accounts and reports shall
35 transfer \$77,250 from the accounting services recovery fund of the
36 department of administration to the setoff services revenue fund of the
37 department of revenue for reimbursing costs of recovering amounts owed
38 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

39 (e) On August 1, 2012, the director of accounts and reports shall
40 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
41 child support enforcement fund of the Kansas department for children and
42 families to the child support enforcement contractual agreement fund of
43 the department of revenue to reimburse costs of administrative expenses of

1 child support enforcement activities under the agreement.

2 (f) On July 1, 2012, the director of accounts and reports shall transfer
3 \$576,271 from the state emergency fund-business restoration assistance
4 program of the department of revenue to the state general fund.

5 (g) On July 1, 2012, the director of accounts and reports shall transfer
6 \$1,289,451 from the state emergency fund-southeast Kansas business
7 recovery assistance of the department of revenue to the state general fund.

8 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011
9 Supp. 8-299, and amendments thereto, or any other statute, the director of
10 accounts and reports shall transfer \$6,056,000 from the photo fee fund of
11 the department of revenue to the state general fund.

12 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-
13 2022, and amendments thereto, or of any other statute, the director of
14 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA
15 technology hardware fund of the department of revenue to the state general
16 fund.

17 (j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-
18 5159, and amendments thereto, or of any other statute, the director of
19 accounts and reports shall transfer \$6,751,952 from the division of
20 vehicles modernization fund of the department of revenue to the state
21 general fund.

22 (k) On the effective date of this act, or as soon thereafter as moneys
23 are available, and notwithstanding the provisions in K.S.A. 79-4231, and
24 amendments thereto, or any other statute, the director of accounts and
25 reports shall transfer \$2,000,000 from the oil and gas valuation depletion
26 trust fund of the department of revenue to the reapportionment litigation
27 fund of the legislative coordinating council: *Provided*, That the aggregate
28 amount transferred under this subsection shall be accounted for by
29 debiting each account in the oil and gas valuation depletion trust fund with
30 the amount credited to such account that bears the same relation to the
31 aggregate amount credited to such account as the aggregate amount
32 transferred under this subsection bears to the aggregate amount credited to
33 the oil and gas valuation depletion trust fund.

34 Sec. 75.

35 KANSAS LOTTERY

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Lottery prize payment fund.....No limit
42 Lottery operating fund.....No limit

43 *Provided*, That expenditures from the lottery operating fund for official

1 hospitality shall not exceed \$5,000.
2 Expanded lottery receipts fund.....No limit
3 Lottery gaming facility manager fund.....No limit
4 Expanded lottery act revenues fund.....\$0

5 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
6 amendments thereto, and subject to the provisions of this subsection, an
7 amount of not less than \$4,500,000 shall be certified by the executive
8 director of the Kansas lottery to the director of accounts and reports on or
9 before July 15, 2012, and on or before the 15th of each month thereafter
10 through June 15, 2013: *Provided*, That, upon receipt of each such
11 certification, the director of accounts and reports shall transfer the amount
12 certified from the lottery operating fund to the state gaming revenues fund
13 and shall credit such amount to the state gaming revenues fund for the
14 fiscal year ending June 30, 2013: *Provided, however*; That, after the date
15 that an amount of \$54,000,000 has been transferred from the lottery
16 operating fund to the state gaming revenues fund for fiscal year 2013
17 pursuant to this subsection, the executive director of the Kansas lottery
18 shall continue to certify amounts to the director of accounts and reports on
19 or before the 15th of each month through June 15, 2013, except that the
20 amounts certified after such date shall not be subject to the minimum
21 amount of \$4,500,000: *Provided further*; That the amounts certified by the
22 executive director of the Kansas lottery to the director of accounts and
23 reports, after the date an amount of \$54,000,000 has been transferred from
24 the lottery operating fund to the state gaming revenues fund for fiscal year
25 2013 pursuant to this subsection, shall be determined by the executive
26 director so that an aggregate of all amounts certified pursuant to this
27 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
28 *Provided further*; That the aggregate of all amounts transferred from the
29 lottery operating fund to the state gaming revenues fund for fiscal year
30 2013 pursuant to this subsection shall be equal to or more than
31 \$71,300,000: *And Provided further*; That the transfers prescribed by this
32 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
33 74-8711, and amendments thereto, for fiscal year 2013.

34 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
35 amendments thereto, or any other statute and in addition to the
36 requirements of subsection (b) of this section, on or after June 15, 2013,
37 upon certification by the executive director of the lottery, the director of
38 accounts and reports shall transfer from the lottery operating fund to the
39 state gaming revenues fund the amount of total profit attributed to the
40 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
41 amendments thereto, during fiscal year 2013: *Provided*, That the director
42 of accounts and reports shall transfer immediately thereafter such amount
43 of total profit attributed to the special veterans benefits game from the

1 state gaming revenues fund to the state general fund: *Provided further*,
2 That, on or before June 25, 2013, the executive director of the lottery shall
3 certify to the director of accounts and reports the amount equal to the
4 amount of total profit attributed to the special veterans benefits game
5 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
6 year 2013: *And Provided further*, That, at the same time as such
7 certification is transmitted to the director of accounts and reports, the
8 executive director of the lottery shall transmit a copy of such certification
9 to the director of the budget and the director of legislative research.

10 (d) In addition to the purposes for which expenditures of moneys in
11 the lottery operating fund may be made, as authorized by provisions of
12 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
13 fund may be used for payment of all costs incurred in the operation and
14 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
15 expanded lottery act.

16 Sec. 76.

17 KANSAS RACING AND GAMING COMMISSION

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 State racing fund.....No limit

24 *Provided*, That expenditures from the state racing fund for official
25 hospitality shall not exceed \$2,500.

26 Racing reimbursable expense fund.....No limit

27 Racing applicant deposit fund.....No limit

28 Kansas horse breeding development fund.....No limit

29 Kansas greyhound breeding development fund.....No limit

30 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
31 thereto, all moneys transferred into this fund pursuant to subsection (b) of
32 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to
33 a separate account established for the purpose described in this proviso and
34 moneys in this account shall be expended only to supplement special stake
35 races and to enhance the amount per point paid to owners of Kansas-
36 whelped greyhounds which win live races at Kansas greyhound tracks and
37 pursuant to rules and regulations adopted by the Kansas racing and gaming
38 commission: *Provided further*, That transfers from this account to the live
39 greyhound racing purse supplement fund may be made in accordance with
40 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

41 Racing investigative expense fund.....No limit

42 Horse fair racing benefit fund.....No limit

43 Tribal gaming fund.....No limit

1 *Provided*, That expenditures from the tribal gaming fund for the fiscal
2 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.
3 Expanded lottery regulation fund.....No limit
4 *Provided*, That expenditures from the expanded lottery regulation fund
5 for the fiscal year ending June 30, 2013, for official hospitality shall not
6 exceed \$2,500.
7 Live horse racing purse supplement fund.....No limit
8 Live greyhound racing purse supplement fund.....No limit
9 Greyhound promotion and development fund.....No limit
10 Gaming background investigation fund.....No limit
11 Education and training fund.....No limit
12 *Provided*, That expenditures may be made from the education and
13 training fund for operating expenditures, including official hospitality,
14 incurred for hosting or providing training, in-service workshops and
15 conferences: *Provided further*, That the Kansas racing and gaming
16 commission is hereby authorized to fix, charge and collect fees for hosting
17 or providing training, in-service workshops and conferences: *And*
18 *Provided further*, That such fees shall be fixed in order to recover all or
19 part of the operating expenditures incurred for hosting or providing such
20 training, in-service workshops and conferences: *And Provided further*, That
21 all fees received for hosting or providing such training, in-service
22 workshops and conferences shall be deposited in the state treasury in
23 accordance with the provisions of K.S.A. 75-4215, and amendments
24 thereto, and shall be credited to the education and training fund.
25 Illegal gambling enforcement fund.....No limit
26 *Provided*, That expenditures may be made from the illegal gambling
27 enforcement fund for direct or indirect operating expenditures incurred for
28 investigatory activities, including, but not limited to: (1) Conducting
29 investigations of illegal gambling operations or activities; (2) participating
30 in illegal gaming in order to collect or purchase evidence as part of an
31 undercover investigation into illegal gambling operations; and (3)
32 acquiring information or making contacts leading to illegal gaming
33 activities: *Provided, however*, That all moneys which are expended for any
34 such evidence purchase, information acquisition or similar investigatory
35 purpose or activity from whatever funding source and which are recovered
36 shall be deposited in the state treasury in accordance with the provisions of
37 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
38 illegal gambling enforcement fund: *Provided further*, That any moneys
39 received or awarded to the Kansas racing and gaming commission for such
40 enforcement activities shall be deposited in the state treasury in
41 accordance with the provisions of K.S.A. 75-4215, and amendments
42 thereto, and shall be credited to the illegal gambling enforcement fund.
43 (b) On July 1, 2012, the director of accounts and reports shall transfer

1 \$450,000 from the state general fund to the tribal gaming fund of the
2 Kansas racing and gaming commission.

3 (c) During the fiscal year ending June 30, 2013, the director of
4 accounts and reports shall transfer one or more amounts certified by the
5 executive director of the state gaming agency from the tribal gaming fund
6 to the state general fund: *Provided*, That all such transfers shall be for the
7 purpose of reimbursing the state general fund for the amount equal to the
8 net amount obtained by subtracting (1) the aggregate of any costs incurred
9 by the state gaming agency during fiscal year 2013 for any arbitration or
10 litigation in connection with the administration and enforcement of tribal-
11 state gaming compacts or the provisions of the tribal gaming oversight act,
12 from (2) the aggregate of the amounts transferred to the tribal gaming fund
13 of the Kansas racing and gaming commission during fiscal year 2013 for
14 the operating expenditures for the state gaming agency and any other
15 expenses incurred in connection with the administration and enforcement
16 of tribal-state gaming compacts or the provisions of the tribal gaming
17 oversight act.

18 (d) During the fiscal year ending June 30, 2013, all payments for
19 services provided by the Kansas bureau of investigation shall be paid by
20 the Kansas racing and gaming commission in accordance with subsection
21 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
22 are presented in a timely manner by the Kansas bureau of investigation for
23 services rendered.

24 (e) In addition to the other purposes for which expenditures may be
25 made from the moneys appropriated in the tribal gaming fund for fiscal
26 year 2013 for the Kansas racing and gaming commission by this or other
27 appropriation act of the 2012 regular session of the legislature,
28 expenditures may be made from the tribal gaming fund for fiscal year
29 2013 for the state gaming agency regulatory oversight of class III gaming,
30 including but not limited to, the regulatory oversight and law enforcement
31 activities of monitoring compliance with tribal-state gaming compacts and
32 conducting investigations of violations of tribal-state gaming compacts,
33 investigations of criminal violations of the laws of this state at tribal
34 gaming facilities, criminal violations of the tribal gaming oversight act,
35 background investigations of applicants and vendors and investigations of
36 other criminal activities related to tribal gaming, which are hereby
37 authorized.

38 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
39 amendments thereto, or any other statute, the director of accounts and
40 reports shall not make the transfer from the Kansas greyhound breeding
41 development fund of the Kansas racing and gaming commission to the
42 greyhound tourism fund of the department of wildlife, parks and tourism
43 that is directed to be made on or before June 30, 2013, by subsection (b)(1)

1 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or
2 before June 30, 2013, the amount equal to 15% of all moneys credited to
3 the Kansas greyhound breeding development fund during the fiscal year
4 ending June 30, 2013, from the Kansas greyhound breeding development
5 fund to the greyhound promotion and development fund of the Kansas
6 racing and gaming commission.

7 (g) During the fiscal year ending June 30, 2013, notwithstanding the
8 provisions of any other statute, the Kansas racing and gaming commission
9 is hereby authorized to fix, charge and collect additional fees to recover all
10 or part of the direct and indirect costs or operating expenses incurred or
11 expected to be incurred by the Kansas racing and gaming commission for
12 the regulation of racing activities that are not otherwise recovered from the
13 parimutuel facility licensee under authority of any other statute: *Provided*,
14 That such fees shall be in addition to all taxes and other fees otherwise
15 authorized by law: *Provided further*, That such costs or operating expenses
16 shall include all or part of any auditing, drug testing, accounting, security
17 and law enforcement, licensing of any office or other facility for use by a
18 parimutuel facility licensee, projects to update and upgrade information
19 technology software or facilities of the commission and shall specifically
20 include any general operating expenses that are associated with regulatory
21 activities attributable to the entity upon which any such fee is imposed and
22 all expenses related to reopening any race track or other racing facility:
23 *And Provided further*, That all moneys received for such fees shall be
24 deposited in the state treasury in accordance with the provisions of K.S.A.
25 75-4215, and amendments thereto, and shall be credited to the state racing
26 fund.

27 Sec. 77.

28 DEPARTMENT OF COMMERCE

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Employment incentive for persons with a disability.....\$500,000

32 (b) There is appropriated for the above agency from the state
33 economic development initiatives fund for the fiscal year ending June 30,
34 2013, the following:

35 Older Kansans employment program.....\$281,202

36 *Provided*, That any unencumbered balance in excess of \$100 as of June
37 30, 2012, in the older Kansans employment program account is hereby
38 reappropriated for fiscal year 2013.

39 Rural opportunity zones program.....\$1,829,838

40 *Provided*, That any unencumbered balance in excess of \$100 as of June
41 30, 2012, in the rural opportunity zones program account is hereby
42 reappropriated for fiscal year 2013.

43 Senior community service employment program.....\$8,075

1 *Provided*, That any unencumbered balance in excess of \$100 as of June
 2 30, 2012, in the senior community service employment program account is
 3 hereby reappropriated for fiscal year 2013.

4 Strong military bases program.....	\$100,000
5 Governor's council of economic advisors.....	\$186,104
6 Innovation growth program.....	\$3,022,805
7 Creative industries commission.....	\$700,000
8 Operating grant (including official hospitality).....	\$9,194,964

9 *Provided*, That any unencumbered balance in the operating grant
 10 (including official hospitality) account in excess of \$100 as of June 30,
 11 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 12 expenditures may be made from the operating grant (including official
 13 hospitality) account for certified development companies that have been
 14 determined to be qualified for grants by the secretary of commerce, except
 15 that expenditures for such grants shall not be made for grants to more than
 16 10 certified development companies that have been determined to be
 17 qualified for grants by the secretary of commerce.

18 (c) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Job creation program fund.....	No limit
24 Kan-grow engineering fund – KU.....	\$3,500,000
25 Kan-grow engineering fund – KSU.....	\$3,500,000
26 Kan-grow engineering fund – WSU.....	\$3,500,000
27 Creative industries commission special gifts fund.....	No limit
28 Governor's council of economic advisors private operations fund..	No limit
29 Publication and other sales fund.....	No limit
30 Conversion of equipment and materials fund.....	No limit
31 Conference registration and disbursement fund	No limit
32 Reimbursement and recovery fund.....	No limit
33 Community development block grant – federal fund.....	No limit
34 National main street center fund.....	No limit
35 IMPACT program services fund.....	No limit
36 IMPACT program repayment fund.....	No limit
37 Kansas partnership fund.....	No limit

38 *Provided*, That the interest rate on any loan made from the Kansas
 39 partnership fund shall be annually indexed to the federal discount rate.

40 General fees fund..... No limit

41 *Provided*, That expenditures may be made from the general fees fund
 42 for loans pursuant to loan agreements which are hereby authorized to be
 43 entered into by the secretary of commerce in accordance with repayment

1 provisions and other terms and conditions as may be prescribed by the
 2 secretary therefor under programs of the department.
 3 Kansas existing industry expansion fund.....No limit
 4 *Provided*, That expenditures may be made from the Kansas existing
 5 industry expansion fund for loans pursuant to loan agreements which are
 6 hereby authorized to be entered into by the secretary of commerce in
 7 accordance with repayment provisions and other terms and conditions as
 8 may be prescribed by the secretary therefor under the Kansas existing
 9 industry expansion program: *Provided further*, That all moneys received
 10 by the department of commerce for repayment of loans made under the
 11 Kansas existing industry expansion program shall be deposited in the state
 12 treasury in accordance with the provisions of K.S.A. 75-4215, and
 13 amendments thereto, and shall be credited to the Kansas existing industry
 14 expansion fund.
 15 Athletic fee fund.....No limit
 16 WIA adult – federal fund.....No limit
 17 WIA youth activities – federal fund.....No limit
 18 WIA dislocated workers – federal fund.....No limit
 19 Trade adjustment assistance – federal fund.....No limit
 20 Disabled veterans outreach program – federal fund.....No limit
 21 Local veterans employment representative program – federal
 22 fund.....No limit
 23 Wagner Peysner employment services – federal fund.....No limit
 24 Senior community service employment program – federal fund.....No limit
 25 Indirect cost – federal fund.....No limit
 26 State affordable airfare fund.....No limit
 27 *Provided*, That the regional economic area partnership, hereinafter
 28 referred to as "REAP", shall submit an annual report to the legislature on
 29 or before May 1, 2013: *Provided further*, That the annual report shall be
 30 delivered and REAP shall appear in person to the house committee on
 31 commerce and economic development, the house committee on
 32 appropriations, the senate committee on commerce and the senate
 33 committee on ways and means regarding such annual report: *And Provided*
 34 *further*, That the secretary of commerce shall conduct an independent
 35 review of the financial reports submitted by REAP and an analysis of the
 36 data used by REAP: *And Provided further*, That the secretary of commerce
 37 shall submit a report and appear in person to the house committee on
 38 commerce and economic development, the house committee on
 39 appropriations, the senate committee on commerce and the senate
 40 committee on ways and means regarding these matters: *And Provided*
 41 *further*, That the secretary of commerce shall develop and implement the
 42 necessary procedures to conduct such a review.
 43 Temporary labor certification foreign workers – federal fund.....No limit

1	Work opportunity tax credit – federal fund.....	No limit
2	American job link alliance – federal fund.....	No limit
3	American job link alliance job corps – federal fund.....	No limit
4	Early childhood associate apprenticeship program – federal fund.....	No limit
5	Registered apprenticeship works – federal fund.....	No limit
6	Green jobs grant – federal fund.....	No limit
7	Enterprise facilitation fund.....	No limit
8	Unemployment insurance – federal fund.....	No limit
9	State small business credit initiative – federal fund.....	No limit
10	Second chance act – federal fund.....	No limit
11	SBA step grant – federal fund.....	No limit
12	H-1B technical skills training grant – federal fund.....	No limit
13	Creative industries commission gifts, grants and bequests – federal fund	No
14	limit	limit
15	Energy efficiency revolving loan – federal fund.....	No limit
16	State broadband data development – federal fund.....	No limit
17	Transition assistance program – federal fund.....	No limit
18	Veteran workforce investment program – federal fund.....	No limit
19	Health profession opportunity – federal fund.....	No limit
20	Health care workforce planning – federal fund.....	No limit

21 (d) The secretary of commerce is hereby authorized to fix, charge and
 22 collect fees during the fiscal year ending June 30, 2013, for: (1) The
 23 provision and administration of conferences held for the purposes of
 24 programs and activities of the department of commerce and for which fees
 25 are not specifically prescribed by statute; (2) sale of publications of the
 26 department of commerce and for sale of educational and other promotional
 27 items and for which fees are not specifically prescribed by statute; and (3)
 28 promotional and other advertising and related economic development
 29 activities and services provided under economic development programs
 30 and activities of the department of commerce: *Provided*, That such fees
 31 shall be fixed in order to recover all or part of the operating expenses
 32 incurred in providing such services, conferences, publications and items,
 33 advertising and other economic development activities and services
 34 provided under economic development programs and activities of the
 35 department of commerce for which fees are not specifically prescribed by
 36 statute: *Provided further*, That all such fees shall be deposited in the state
 37 treasury in accordance with the provisions of K.S.A. 75-4215, and
 38 amendments thereto, and shall be credited to one or more special revenue
 39 funds of the department of commerce as specified by the secretary of
 40 commerce: *And Provided further*, That expenditures may be made from
 41 such special revenue funds of the department of commerce for fiscal year
 42 2013, in accordance with the provisions of this or other appropriation act
 43 of the 2012 regular session of the legislature, for operating expenses

1 incurred in providing such services, conferences, publications and items,
2 advertising, programs and activities and for operating expenses incurred in
3 providing similar economic development activities and services provided
4 under economic development programs and activities of the department of
5 commerce.

6 (e) In addition to the other purposes for which expenditures may be
7 made by the department of commerce from moneys appropriated in any
8 special revenue fund for fiscal year 2013 for the department of commerce
9 as authorized by this or other appropriation act of the 2012 regular session
10 of the legislature, notwithstanding the provisions of any other statute,
11 expenditures may be made by the department of commerce from moneys
12 appropriated in any special revenue fund for fiscal year 2013 for official
13 hospitality.

14 (f) On or after July 1, 2012, the secretary of commerce shall certify to
15 the director of the budget and to the director of accounts and reports a
16 report of the activities of the regional economic area partnership (REAP)
17 and the progress attained by REAP during the fiscal year 2012 to develop
18 and implement the program to provide more air flight options, more
19 competition for air travel and affordable air fares for Kansas, including a
20 regional airport in western Kansas. At the same time as such certification
21 is transmitted to the director of accounts and reports and the director of the
22 budget, the secretary of commerce shall transmit a copy of such
23 certification to the director of the legislative research department. Upon
24 receipt of such certification from the secretary of commerce, or as soon
25 thereafter as moneys are available, the director of accounts and reports
26 shall transfer \$5,000,000 from the state economic development initiatives
27 fund to the state affordable airfare fund of the department of commerce.

28 (g) Any unencumbered balance of the engineering expansion grants
29 account of the state economic development initiatives fund in excess of
30 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 (h) Any unencumbered balance of the small technology pilot program
32 account of the state economic development initiatives fund in excess of
33 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
34 growth program account of the state economic development initiatives
35 fund for fiscal year 2013.

36 (i) Any unencumbered balance of the entrepreneurial centers account
37 of the state economic development initiatives fund in excess of \$100 as of
38 June 30, 2012, is hereby reappropriated to the innovation growth program
39 account of the state economic development initiatives fund for fiscal year
40 2013.

41 (j) Any unencumbered balance of the centers of excellence account of
42 the state economic development initiatives fund in excess of \$100 as of
43 June 30, 2012, is hereby reappropriated to the innovation growth program

1 account of the state economic development initiatives fund for fiscal year
2 2013.

3 (k) Any unencumbered balance of the MAMTC account of the state
4 economic development initiatives fund in excess of \$100 as of June 30,
5 2012, is hereby reappropriated to the innovation growth program account
6 of the state economic development initiatives fund for fiscal year 2013.

7 (l) Any unencumbered balance of the air service incentive fund
8 account of the state economic development initiatives fund in excess of
9 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

10 (m) On July 1, 2012, the governor's economic council private
11 operations fund of the department of commerce is hereby redesignated as
12 the governor's council of economic advisors private operations fund of the
13 department of commerce.

14 Sec. 78.

15 KANSAS HOUSING RESOURCES CORPORATION

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures other than refunds authorized by law shall
20 not exceed the following:

21 State housing trust fund.....No limit

22 *Provided*, That all expenditures from the state housing trust fund shall
23 be made by the Kansas housing resources corporation for the purposes of
24 administering and supporting housing programs of Kansas housing
25 resources corporation.

26 Sec. 79.

27 DEPARTMENT OF LABOR

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2013, the following:

30 Operating expenditures.....\$383,069

31 *Provided*, That any unencumbered balance in the operating
32 expenditures account in excess of \$100 as of June 30, 2012, is hereby
33 reappropriated for fiscal year 2013: *Provided further*, That in addition to
34 the other purposes for which expenditures may be made by the above
35 agency from this account for the fiscal year ending June 30, 2013,
36 expenditures may be made from this account for the costs incurred for
37 court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and
38 amendments thereto: *And Provided further*, That expenditures from this
39 account for official hospitality by the secretary of labor shall not exceed
40 \$2,000.

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Workmen’s compensation fee fund.....	\$10,681,804
4 Occupational health and safety – federal fund.....	No limit
5 Boiler inspection fee fund.....	No limit
6 Employment security interest assessment fund.....	No limit
7 Special employment security fund.....	No limit

8 *Provided*, That expenditures may be made from the special
9 employment security fund for payment of communications costs: *Provided*
10 *further*, That expenditures from this fund for payment of communications
11 costs shall not exceed \$10,000.

12 Employment security administration fund.....	No limit
13 Wage claims assignment fee fund.....	No limit
14 Employment security computer systems institute fund.....	No limit
15 Department of labor special projects fund.....	No limit
16 Federal indirect cost offset fund.....	\$316,149
17 Employment security fund.....	No limit
18 Labor force statistics federal fund.....	No limit
19 Compensation and working conditions federal fund.....	No limit
20 Employment services Wagner-Peyser funded activities federal fund.....	No
21 limit	
22 Dispute resolution fund.....	No limit

23 *Provided*, That all moneys received by the secretary of labor for
24 reimbursement of expenditures for the costs incurred for mediation under
25 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
26 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
27 treasury and credited to the dispute resolution fund: *Provided further*; That
28 expenditures may be made from this fund to pay the costs incurred for
29 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
30 finding under K.S.A. 72-5428, and amendments thereto, subject to full
31 reimbursement therefor by the board of education and the professional
32 employees' organization involved in such mediation and fact-finding
33 procedures.

34 (c) In addition to the other purposes for which expenditures may be
35 made by the department of labor from the employment security fund for
36 fiscal year 2013 as authorized by this or other appropriation act of the
37 2012 regular session of the legislature, expenditures may be made by the
38 department of labor for fiscal year 2013 from the employment security
39 fund from moneys made available to the state under section 903(d) of the
40 federal social security act, as amended, for payment of debt service on a
41 bond issued for the rewrite of the unemployment insurance benefit system:
42 *Provided*, That expenditures from the employment security fund during
43 fiscal year 2013 of moneys made available to the state under section

1 903(d) of the federal social security act, as amended, for payment of such
2 debt service shall not exceed \$2,642,600.

3 (d) In addition to the other purposes for which expenditures may be
4 made by the above agency from the special employment security fund for
5 fiscal year 2013, expenditures may be made by the above agency from the
6 special employment security fund for fiscal year 2013 for the following
7 capital improvement purposes: Payment on the master lease agreement for
8 the renovation of the Eastman building on the Topeka west complex:
9 *Provided*, That expenditures from this fund for fiscal year 2013 for such
10 capital improvement purposes shall not exceed \$18,874: *Provided further*,
11 That all expenditures from this fund for any such capital improvement
12 purpose shall be in addition to any expenditure limitation imposed on the
13 special employment security fund for fiscal year 2013.

14 Sec. 80.

15 KANSAS COMMISSION ON VETERANS AFFAIRS

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2013, the following:

18 Operating expenditures – veteran services.....\$1,216,059

19 *Provided*, That any unencumbered balance in the operating
20 expenditures – veterans services account in excess of \$100 as of June 30,
21 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*,
22 That expenditures from this account for official hospitality shall not
23 exceed \$1,500.

24 Operations – state veterans cemeteries\$536,229

25 *Provided*, That any unencumbered balance in the operations – state
26 veterans cemeteries account in excess of \$100 as of June 30, 2012, is
27 hereby reappropriated for fiscal year 2013: *Provided further*, That
28 expenditures from this account for official hospitality shall not exceed
29 \$1,200.

30 Operating expenditures – Kansas soldiers’ home.....\$1,862,404

31 *Provided*, That any unencumbered balance in the operating
32 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
33 30, 2012, is hereby reappropriated for fiscal year 2013.

34 Operating expenditures – Kansas veterans’ home.....\$2,255,375

35 *Provided*, That any unencumbered balance in the operating
36 expenditures – Kansas veterans’ home account in excess of \$100 as of
37 June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 Scratch lotto – Kansas veterans’ home.....\$99,850

39 Scratch lotto – veterans services.....\$326,090

40 Scratch lotto – Kansas soldiers’ home.....\$73,232

41 Scratch lotto – veterans cemeteries.....\$156,839

42 Operating expenditures – administration.....\$392,970

43 *Provided*, That any unencumbered balance in the operating

1 expenditures – administration account in excess of \$100 as of June 30,
 2 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 3 expenditures from this account for official hospitality shall not exceed
 4 \$1,500.

5 Veterans claim assistance program – service grants.....\$576,000
 6 *Provided*, That any unencumbered balance in the veterans claim
 7 assistance program – service grants account in excess of \$100 as of June
 8 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*,
 9 That expenditures from the veterans claim assistance program – service
 10 grants account shall be made only for the purpose of awarding service
 11 grants to veterans service organizations for the purpose of aiding veterans
 12 in obtaining federal benefits: *Provided, however*; That no expenditures
 13 shall be made by the Kansas commission on veterans affairs from the
 14 veterans claim assistance program – service grants account for operating
 15 expenditures or overhead for administering the grants in accordance with
 16 the provisions of K.S.A. 73-1234, and amendments thereto.

17 (b) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22	Soldiers’ home fee fund.....	\$1,746,487
23	Soldiers’ home benefit fund.....	No limit
24	Soldiers’ home work therapy fund.....	No limit
25	Soldiers’ home medicare fund.....	No limit
26	Soldiers’ home medicaid fund.....	No limit
27	Soldiers’ home canteen fund.....	No limit
28	Veterans’ home medicare fund.....	No limit
29	Veterans’ home medicaid fund.....	No limit
30	Veterans’ home fee fund.....	\$3,297,286
31	Veterans’ home canteen fund.....	No limit
32	Veterans’ home benefit fund.....	No limit
33	Soldiers’ home outpatient clinic fund.....	No limit
34	State veterans cemeteries fee fund.....	No limit
35	State veterans cemeteries donations and contributions fund.....	No limit
36	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
37	VA burial reimbursement fund – federal.....	\$124,923
38	Veterans home federal fund.....	\$3,611,932
39	Soldiers home federal fund.....	\$2,408,862
40	Commission on veterans affairs federal fund.....	\$210,739
41	Kansas veterans memorials fund.....	No limit
42	Vietnam war era veterans’ recognition award fund.....	No limit
43	Kansas hometown heroes fund.....	No limit

1 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding
2 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
3 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
4 thereto, or any other statute, the executive director of the Kansas
5 commission on veterans affairs, with the approval of the director of the
6 budget, may transfer moneys that are credited to a special revenue fund of
7 the Kansas commission on veterans affairs to another special revenue fund
8 of the Kansas commission on veterans affairs. The executive director of
9 the Kansas commission on veterans affairs shall certify each such transfer
10 to the director of accounts and reports and shall transmit a copy of each
11 such certification to the director of legislative research.

12 (2) As used in this subsection (c), “special revenue fund” means the
13 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
14 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work
15 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
16 veterans’ home benefit fund, Persian Gulf War veterans health initiative
17 fund, state veterans cemeteries fee fund, state veterans cemeteries
18 donations and contributions fund, and Kansas veterans memorials fund.

19 (d) During the fiscal year ending June 30, 2013, the executive
20 director of the Kansas commission on veterans affairs, with the approval of
21 the director of the budget, may transfer any part of any item of
22 appropriation for the fiscal year ending June 30, 2013, from the state
23 general fund for the Kansas commission on veterans affairs or any
24 institution or facility under the general supervision of management of the
25 Kansas commission on veterans affairs to another item of appropriation for
26 fiscal year 2013 from the state general fund for the Kansas commission on
27 veterans affairs or any institution or facility under the general supervision
28 and management of the Kansas commission on veterans affairs. The
29 executive director of the Kansas commission on veterans affairs shall
30 certify each such transfer to the director of accounts and reports and shall
31 transmit a copy of each such certification to the director of legislative
32 research.

33 Sec. 81.

34 DEPARTMENT OF HEALTH AND ENVIRONMENT –
35 DIVISION OF HEALTH

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2013, the following:

38 Operating expenditures (including official hospitality).....\$3,826,174

39 *Provided*, That any unencumbered balance in the operating
40 expenditures (including official hospitality) account of the department of
41 health and environment – division of health in excess of \$100 as of June
42 30, 2012, is hereby reappropriated for fiscal year 2013.

43 Operating expenditures (including official hospitality) – health..\$3,296,900

1 *Provided*, That any unencumbered balance in the operating
2 expenditures (including official hospitality) – health account in excess of
3 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.
4 Office of the inspector general.....\$79,722
5 *Provided*, That any unencumbered balance in the office of the inspector
6 general account of the department of health and environment – division of
7 health care finance in excess of \$100 as of June 30, 2012, is hereby
8 reappropriated to the office of the inspector general account of the above
9 agency for fiscal year 2013.
10 Vaccine purchases.....\$732,897
11 *Provided*, That any unencumbered balance in the vaccine purchases
12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
13 fiscal year 2013.
14 Aid to local units.....\$4,805,709
15 *Provided*, That any unencumbered balance in the aid to local units
16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
17 fiscal year 2013: *Provided further*; That all expenditures from this account
18 for state financial assistance to local health departments shall be in
19 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
20 and amendments thereto.
21 Aid to local units – primary health projects.....\$7,877,649
22 *Provided*, That any unencumbered balance in the aid to local units –
23 primary health projects account in excess of \$100 as of June 30, 2012, is
24 hereby reappropriated for fiscal year 2013: *Provided further*; That
25 prescription support expenditures shall be made from the aid to local units
26 – primary health projects account for: (1) Purchase of drug inventory
27 under section 340B of the federal public health service act for community
28 health center grantees and federally qualified health center look-alikes who
29 qualify; (2) increasing access to prescription drugs by subsidizing a
30 portion of the costs for the benefit of patients at section 340B participating
31 clinics on a sliding fee scale; and (3) expanding access to prescription
32 medication assistance programs by making expenditures to support
33 operating costs of assistance programs at not-for-profit or publicly-funded
34 primary care clinics, including federally qualified community health
35 centers and federally qualified community health center look-alikes, as
36 defined by 42 U.S.C. § 330, that provide comprehensive primary health
37 care services, offer sliding fee discounts based upon household income and
38 serve any person regardless of ability to pay: *And Provided further*; That
39 policies determining patient eligibility due to income or insurance status
40 may be determined by each community but must be clearly documented
41 and posted.
42 Aid to local units – women’s wellness.....\$94,296
43 *Provided*, That any unencumbered balance in the aid to local units –

1 family planning account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated to the aid to local units – women’s wellness account for
 3 fiscal year 2013: *Provided further*, That all expenditures from the aid to
 4 local units – women’s wellness account shall be in accordance with grant
 5 agreements entered into by the secretary of health and environment and
 6 grant recipients.

7 Immunization programs.....\$447,418
 8 *Provided*, That any unencumbered balance in the immunization
 9 programs account in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated for fiscal year 2013.

11 Breast cancer screening program.....\$219,336
 12 *Provided*, That any unencumbered balance in the breast cancer
 13 screening program account in excess of \$100 as of June 30, 2012, is
 14 hereby reappropriated for fiscal year 2013.

15 Ryan White matching funds.....\$47,682
 16 *Provided*, That any unencumbered balance in the Ryan White matching
 17 funds account in excess of \$100 as of June 30, 2012, is hereby
 18 reappropriated for fiscal year 2013.

19 Pregnancy maintenance initiative.....\$338,846
 20 *Provided*, That any unencumbered balance in the pregnancy
 21 maintenance initiative account in excess of \$100 as of June 30, 2012, is
 22 hereby reappropriated for fiscal year 2013.

23 Cerebral palsy posture seating.....\$105,537
 24 *Provided*, That any unencumbered balance in the cerebral palsy posture
 25 seating account in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated for fiscal year 2013.

27 PKU treatment.....\$199,274
 28 *Provided*, That any unencumbered balance in the PKU treatment
 29 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 30 fiscal year 2013.

31 Teen pregnancy prevention activities.....\$338,846
 32 *Provided*, That any unencumbered balance in the teen pregnancy
 33 prevention activities account in excess of \$100 as of June 30, 2012, is
 34 hereby reappropriated for fiscal year 2013.

35 (b) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures other than refunds authorized by law shall
 39 not exceed the following:

40 Medical assistance – federal fund.....No limit
 41 Substance abuse and mental health services administration –
 42 federal fund.....No limit
 43 Breast and cervical cancer program and detection – federal fund....No limit

1 Health and environment training fee fund – health.....No limit
2 *Provided*, That expenditures may be made from the health and
3 environment training fee fund – health for acquisition and distribution of
4 division of health program literature and films and for participation in or
5 conducting training seminars for training employees of the division of
6 health of the department of health and environment, for training recipients
7 of state aid from the division of health of the department of health and
8 environment and for training representatives of industries affected by rules
9 and regulations of the department of health and environment relating to the
10 division of health: *Provided further*, That the secretary of health and
11 environment is hereby authorized to fix, charge and collect fees in order to
12 recover costs incurred for such acquisition and distribution of literature
13 and films and for the operation of such seminars: *And Provided further*,
14 That such fees may be fixed in order to recover all or part of such costs:
15 *And Provided further*, That all moneys received from such fees shall be
16 deposited in the state treasury in accordance with the provisions of K.S.A.
17 75-4215, and amendments thereto, and shall be credited to the health and
18 environment training fee fund – health: *And Provided further*, That, in
19 addition to the other purposes for which expenditures may be made by the
20 department of health and environment for the division of health from
21 moneys appropriated from the health and environment training fee fund –
22 health for fiscal year 2013, expenditures may be made by the department
23 of health and environment from the health and environment training fee
24 fund – health for fiscal year 2013 for agency operations for the division of
25 health.
26 Health facilities review fund.....No limit
27 Insurance statistical plan fund.....No limit
28 Health and environment publication fee fund – health.....No limit
29 *Provided*, That expenditures from the health and environment
30 publication fee fund – health shall be made only for the purpose of paying
31 the expenses of publishing documents as required by K.S.A. 75-5662, and
32 amendments thereto.
33 District coroners fund.....No limit
34 Sponsored project overhead fund – health.....No limit
35 Tuberculosis elimination and laboratory – federal fund.....No limit
36 Maternity centers and child care facilities licensing fee fund.....No limit
37 Child care and development block grant – federal fund.....No limit
38 Federal supplemental funding for tobacco prevention and control – federal
39 fund.....No limit
40 Coordinated chronic disease prevention and health promotion program –
41 federal fund.....No limit
42 Office of rural health – federal fund.....No limit
43 Emergency medical services for children – federal fund.....No limit

1	Primary care offices – federal fund.....	No limit
2	Injury intervention – federal fund.....	No limit
3	Oral health workforce activities – federal fund.....	No limit
4	Rural hospital flex program – federal fund.....	No limit
5	Hospital bioterrorism preparedness – federal fund.....	No limit
6	Kansas coalition against sexual and domestic violence –	
7	federal fund.....	No limit
8	ARRA migrant health – federal fund.....	No limit
9	ARRA child care development – federal fund.....	No limit
10	ARRA Kansas health information exchange project – federal fund.....	No limit
11	ARRA epidemiology and lab capacity – federal fund.....	No limit
12	ARRA immunization and vaccines for children – federal fund.....	No limit
13	ARRA women infants and children – federal fund	No limit
14	ARRA primary care offices – federal fund.....	No limit
15	ARRA collaborative component I – federal fund.....	No limit
16	ARRA collaborative component III – federal fund.....	No limit
17	ARRA ambulatory surgical center ASC/HAI medicare –	
18	federal fund.....	No limit
19	ARRA prevention of healthcare associated infections –	
20	federal fund.....	No limit
21	Medicare – federal fund.....	No limit
22	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
23	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
24	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
25	<i>health and environment and the state fire marshal to provide fire and safety</i>	
26	<i>inspections for hospitals.</i>	
27	Migrant health program – federal fund.....	No limit
28	Refugee health – federal fund.....	No limit
29	Strengthen public health immunization infrastructure – federal fund.....	No
30	limit	
31	Healthy homes and lead poisoning prevention – federal fund.....	No limit
32	Children’s mercy hospital lead program – federal fund.....	No limit
33	Women, infants and children health program – federal fund.....	No limit
34	WIC health program fund – senior farmer’s market – federal.....	No limit
35	Assistance for firefighters grant program – federal fund	No limit
36	Immunization and vaccines for children grants – federal fund.....	No limit
37	Home visiting grant – federal fund.....	No limit
38	Preventive health block grant – federal fund.....	No limit
39	Maternal and child health block grant – federal fund.....	No limit
40	National center for health statistics – federal fund.....	No limit
41	Title X family planning services program – federal fund.....	No limit
42	Comprehensive STD prevention systems – federal fund.....	No limit
43	Children with special health care needs – federal fund.....	No limit

1	Make a difference information network – federal fund.....	No limit
2	Ryan White Title II – federal fund.....	No limit
3	Bicycle helmet distribution – federal fund.....	No limit
4	Bicycle helmet revolving fund.....	No limit
5	SSA fee fund.....	No limit
6	Lead certification cooperation agreement – federal fund.....	No limit
7	Childhood lead poisoning prevention program – federal fund	No limit
8	State implementation projects for prevention of secondary	
9	conditions – federal fund	No limit
10	Title IV-E – federal fund.....	No limit
11	HIV prevention projects – federal fund	No limit
12	HIV/AIDS surveillance – federal fund	No limit
13	Infants & toddlers Title 1 – federal fund.....	No limit
14	Universal newborn hearing screening – federal fund.....	No limit
15	State loan repayment program – federal fund	No limit
16	Opt-out testing initiative – federal fund	No limit
17	Kansas system for early registration of volunteers – federal fund .	No limit
18	Cardiovascular health programs – federal fund	No limit
19	Adult lead surveillance data – federal fund	No limit
20	Medical reserve corps contract – federal fund	No limit
21	Trauma fund.....	No limit
22	<i>Provided</i> , That expenditures may be made by the department of health	
23	and environment for fiscal year 2013 from the trauma fund of the	
24	department of health and environment – division of health for the stroke	
25	prevention project: <i>Provided further</i> , That expenditures from the trauma	
26	fund for official hospitality shall not exceed \$3,000.	
27	Homeland security – federal fund	No limit
28	Homeland security real ID – federal fund	No limit
29	Special education state grants – federal fund.....	No limit
30	Refugee assistance – federal fund.....	No limit
31	Personal responsibility education program – federal fund.....	No limit
32	Mammography quality standards act – federal fund.....	No limit
33	Education, training, and enhanced services to end violence	
34	against and abuse of women with disabilities – federal fund	No limit
35	Diagnostic x-ray program – federal fund	No limit
36	HRSA small hospital improvement grant program – federal fund .	No limit
37	State indoor radon grant – federal fund	No limit
38	HUD lead hazard control program of Kansas City – federal fund .	No limit
39	Gifts, grants and donations fund – health.....	No limit
40	Special bequest fund – health.....	No limit
41	Civil registration and health statistics fee fund.....	No limit
42	Power generating facility fee fund	No limit
43	Nuclear safety emergency preparedness special revenue fund.....	No limit

1 *Provided*, That all moneys received by the department of health and
 2 environment – division of health from the adjutant general from the
 3 nuclear safety emergency management fee fund of the adjutant general
 4 shall be credited to the nuclear safety emergency preparedness special
 5 revenue fund of the department of health and environment – division of
 6 health.

7	Radiation control operations fee fund.....	No limit
8	Lead-based paint hazard fee fund.....	No limit
9	Strengthening public health infrastructure – federal fund.....	No limit
10	Improving minority health – federal fund	No limit
11	Abstinence education – federal fund.....	No limit
12	Affordable care act – federal fund	No limit
13	Carbon monoxide detector/fire injury prevention – federal fund....	No limit
14	Health information exchange – federal fund.....	No limit

15 (c) There is appropriated for the above agency from the children’s
 16 initiatives fund for the fiscal year ending June 30, 2013, the following:

17	Healthy start.....	\$237,914
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18 *Provided*, That any unencumbered balance in the healthy start account
 19 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 20 year 2013.

21	Infants and toddlers program.....	\$5,700,000
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22 *Provided*, That any unencumbered balance in the infants and toddlers
 23 program account in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated for fiscal year 2013.

25	Smoking prevention.....	\$1,000,000
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26 *Provided*, That any unencumbered balance in the smoking prevention
 27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 28 fiscal year 2013.

29	Newborn hearing aid loaner program.....	\$47,161
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30 *Provided*, That any unencumbered balance in the newborn hearing aid
 31 loaner program account in excess of \$100 as of June 30, 2012, is hereby
 32 reappropriated for fiscal year 2013.

33	SIDS network grant.....	\$96,374
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34 *Provided*, That any unencumbered balance in the SIDS network grant
 35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 36 fiscal year 2013.

37	Newborn screening.....	\$233,190
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38 *Provided*, That any unencumbered balance in the newborn screening
 39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 40 fiscal year 2013.

41 (d) On July 1, 2012, and on other occasions during fiscal year 2013
 42 when necessary as determined by the secretary of health and environment,
 43 the director of accounts and reports shall transfer amounts specified by the

1 secretary of health and environment, which amounts constitute
2 reimbursements, credits and other amounts received by the department of
3 health and environment for activities related to federal programs, from
4 specified special revenue funds of the department of health and
5 environment – division of health or of the department of health and
6 environment – division of environment, to the sponsored project overhead
7 fund – health of the department of health and environment – division of
8 health.

9 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
10 2013, or as soon after each such date as moneys are available, the director
11 of accounts and reports shall transfer \$559,307 from the child
12 care/development block grant federal fund of the Kansas department for
13 children and families to the child care and development block grant –
14 federal fund of the department of health and environment – division of
15 health.

16 (f) During the fiscal year ending June 30, 2013, the director of
17 accounts and reports shall transfer an amount or amounts specified by the
18 secretary of health and environment from any one or more special revenue
19 funds of the department of health and environment – division of health,
20 which have available moneys, to the sponsored project overhead fund –
21 health of the department of health and environment – division of health for
22 expenditures, as the case may be, for administrative expenses.

23 (g) In addition to the other purposes for which expenditures may be
24 made by the department of health and environment – division of health
25 from moneys appropriated from the state general fund or from any special
26 revenue fund for fiscal year 2013 and from which expenditures may be
27 made for salaries and wages, as authorized by this or other appropriation
28 act of the 2012 regular session of the legislature, expenditures may be
29 made by the department of health and environment – division of health
30 from such moneys appropriated from the state general fund or from any
31 special revenue fund for fiscal year 2013 for up to four full-time
32 equivalent positions in the unclassified service under the Kansas civil
33 service act in the division of health: *Provided*, That, notwithstanding the
34 provisions of K.S.A. 75-2935, and amendments thereto, or any other
35 statute, all such additional full-time equivalent positions in the unclassified
36 service under the Kansas civil service act shall be in addition to other
37 positions within the department of health and environment in the
38 unclassified service as prescribed by law and shall be established by the
39 secretary of health and environment within the position limitation
40 established for the department of health and environment on the number of
41 full-time and regular part-time positions equated to full-time, excluding
42 seasonal and temporary positions, paid from appropriations for fiscal year
43 2013 made by this or other appropriation act of the 2012 regular session of

1 the legislature: *Provided, however,* That the authority to establish such
2 additional positions in the unclassified service shall not affect the
3 classified service status of any person who is an employee of the
4 department of health and environment in the classified service under the
5 Kansas civil service act.

6 (h) During the fiscal year ending June 30, 2013, the amounts
7 transferred by the director of accounts and reports from each of the special
8 revenue funds of the department of health and environment – division of
9 health to the sponsored project overhead fund – health of the department
10 of health and environment – division of health pursuant to this section may
11 include amounts equal to up to 25% of the expenditures from such special
12 revenue fund, excepting expenditures for contractual services.

13 (i) During the fiscal year ending June 30, 2013, the secretary of
14 health and environment, with approval of the director of the budget, may
15 transfer any part of any item of appropriation for fiscal year 2013 from the
16 state general fund for the department of health and environment – division
17 of health or the department of health and environment – division of
18 environment to another item of appropriation for fiscal year 2013 from the
19 state general fund for the department of health and environment – division
20 of health or the department of health and environment – division of
21 environment. The secretary of health and environment shall certify each
22 such transfer to the director of accounts and reports and shall transmit a
23 copy of each such certification to the director of legislative research.

24 (j) In addition to the other purposes for which expenditures may be
25 made by the department of health and environment – division of health
26 from moneys appropriated from the district coroners fund for fiscal year
27 2013, as authorized by this or other appropriation act of the 2012 regular
28 session of the legislature, and notwithstanding the provisions of K.S.A.
29 22a-245, and amendments thereto, or any other statute, expenditures may
30 be made by the department of health and environment – division of health
31 from such moneys appropriated from the district coroners fund for fiscal
32 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

33 (k) During the fiscal year ending June 30, 2013, subject to any
34 applicable requirements of federal statutes, rules, regulations or guidelines,
35 any expenditures or grants of money by the department of health and
36 environment – division of health for family planning services financed in
37 whole or in part from federal title X moneys shall be made subject to the
38 following two priorities: First priority to public entities (state, county, local
39 health departments and health clinics) and, if any moneys remain, then,
40 Second priority to non-public entities which are hospitals or federally
41 qualified health centers that provide comprehensive primary and
42 preventative care in addition to family planning services: *Provided, That,*
43 as used in this subsection “hospitals” shall have the same meaning as

1 defined in K.S.A. 65-425, and amendments thereto, and “federally
2 qualified health center” shall have the same meaning as defined in K.S.A.
3 65-1669, and amendments thereto.

4 Sec. 82.

5 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
6 OF HEALTH CARE FINANCE

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2013, the following:

9 Health policy operating expenditures~~\$11,200,934~~**(\$12,477,611)**

10 *Provided*, That any unencumbered balance in the operating
11 expenditures account of the Kansas health policy authority in excess of
12 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
13 operating expenditures account of the above agency for fiscal year 2013:
14 *Provided further*; That expenditures shall be made from the health policy
15 operating expenditures account of the above agency for the drug utilization
16 review board to perform an annual review of the approved exemptions to
17 the current single source limit by program.

18 Other medical assistance \$634,870,000

19 *Provided*, That any unencumbered balance in the other medical
20 assistance account of the Kansas health policy authority in excess of \$100
21 as of June 30, 2012, is hereby reappropriated to the other medical
22 assistance account of the above agency for fiscal year 2013: *Provided*
23 *further*; That expenditures may be made from the other medical assistance
24 account by the above agency for the purpose of implementing or
25 expanding any prior authorization project: *And Provided further*; That an
26 evaluation of the automated implementation, savings obtained from
27 implementation, and other outcomes of the implementation or expansion
28 shall be submitted to the joint committee on health policy oversight prior
29 to the start of the regular session of the legislature in 2013.

30 Children’s health insurance program.....\$19,293,612

31 *Provided*, That any unencumbered balance in the children’s health
32 insurance program account of the Kansas health policy authority in excess
33 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
34 health insurance program account of the above agency for fiscal year
35 2013.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Preventive health care program fund\$671,552

42 Cafeteria benefits fundNo limit

43 *Provided*, That expenditures from the cafeteria benefits fund for the

1 fiscal year ending June 30, 2013, for salaries and wages and other
 2 operating expenditures shall not exceed \$1,920,129.
 3 State workers compensation self-insurance fund..... No limit
 4 *Provided*, That expenditures from the state workers compensation self-
 5 insurance fund for the fiscal year ending June 30, 2013, for salaries and
 6 wages and other operating expenditures shall not exceed \$3,698,812.
 7 Dependent care assistance program fund No limit
 8 *Provided*, That expenditures from the dependent care assistance
 9 program fund for the fiscal year ending June 30, 2013, for salaries and
 10 wages and other operating expenditures shall not exceed \$430,916.
 11 Non-state employer group benefit fund\$153,313
 12 Division of health care finance special revenue fund No limit
 13 *Provided*, That expenditures from the division of health care finance
 14 special revenue fund for the fiscal year ending June 30, 2013, for official
 15 hospitality shall not exceed \$1,000.
 16 Health committee insurance fund..... \$305,571
 17 Health care database fee fund No limit
 18 Association assistance plan fund.....No limit
 19 Medical programs fee fund ~~\$58,526,805~~**(\$64,826,805)**
 20 Health benefits administration clearing fund – remit admin service org . No
 21 limit
 22 *Provided*, That expenditures from the health benefits administration
 23 clearing fund – remit admin service org for the fiscal year ending June 30,
 24 2013, for salaries and wages and other operating expenditures shall not
 25 exceed \$7,854,305.
 26 Health insurance premium reserve fund.....No limit
 27 Other state fees fund \$627,912
 28 Health care access improvement fund.....No limit
 29 Children’s health insurance program federal fundNo limit
 30 State planning – health care – uninsured fundNo limit
 31 Medicaid infrastructure grant – disability employment federal
 32 fundNo limit
 33 HIV care formula grant federal fund.....No limit
 34 Medical assistance program federal fund..... No limit
 35 Quality care fund..... \$0
 36 Quality based community assessment fund.....No limit
 37 (c) During the fiscal year ending June 30, 2013, any moneys donated
 38 or granted to the division of health care finance of the department of health
 39 and environment and any federal funds received as match to such
 40 donations or grants by the division of health care finance of the department
 41 of health and environment for the fiscal year ending June 30, 2013, shall
 42 only be expended by the division of health care finance of the department
 43 of health and environment to assist the clearinghouse in reducing any

1 backlogs or waiting lists, unless otherwise specified by the donor or
2 grantor: *Provided*, That any donated or granted moneys, and the matching
3 moneys received therefor from the federal centers for medicare and
4 medicaid services, shall not be used to supplant or replace funds already
5 budgeted for the clearinghouse or to restore any other reductions in
6 funding to the clearinghouse or the agency, unless otherwise specified by
7 the donor or grantor.

8 Sec. 83.

9 DEPARTMENT OF HEALTH AND ENVIRONMENT –
10 DIVISION OF ENVIRONMENT

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$6,347,161

14 *Provided*, That any unencumbered balance in the operating
15 expenditures (including official hospitality) account of the department of
16 health and environment – division of environment in excess of \$100 as of
17 June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Mined-land conservation and reclamation fee fund.....No limit

24 Publication fee fund – environment.....No limit

25 Solid waste management fund.....No limit

26 *Provided*, That expenditures may be made from the solid waste
27 management fund during the fiscal year ending June 30, 2013, for official
28 hospitality: *Provided further*, That such expenditures for official hospitality
29 shall not exceed \$2,500.

30 Public water supply fee fund.....No limit

31 Voluntary cleanup fund.....No limit

32 Storage tank fee fund.....No limit

33 Air quality fee fund.....No limit

34 Hazardous waste collection fund.....No limit

35 Health and environment training fee fund – environment.....No limit

36 *Provided*, That expenditures may be made from the health and
37 environment training fee fund – environment for acquisition and
38 distribution of division of environment program literature and films and
39 for participation in or conducting training seminars for training employees
40 of the division of environment of the department of health and
41 environment, for training recipients of state aid from the division of
42 environment of the department of health and environment and for training
43 representatives of industries affected by rules and regulations of the

1 department of health and environment relating to the division of
 2 environment: *Provided further*, That the secretary of health and
 3 environment is hereby authorized to fix, charge and collect fees in order to
 4 recover costs incurred for such acquisition and distribution of literature
 5 and films and for the operation of such seminars: *And Provided further*,
 6 That such fees may be fixed in order to recover all or part of such costs:
 7 *And Provided further*, That all moneys received from such fees shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, and shall be credited to the health and
 10 environment training fee fund – environment: *And Provided further*, That,
 11 in addition to the other purposes for which expenditures may be made by
 12 the department of health and environment for the division of environment
 13 from moneys appropriated from the health and environment training fee
 14 fund – environment for fiscal year 2013, expenditures may be made by the
 15 department of health and environment from the health and environment
 16 training fee fund – environment for fiscal year 2012 for agency operations
 17 for the division of environment.

18	Driving under the influence equipment fund.....	No limit
19	Waste tire management fund.....	No limit
20	Health and environment publication fee fund – environment.....	No limit

21 *Provided*, That expenditures from the health and environment
 22 publication fee fund – environment shall be made only for the purpose of
 23 paying the expenses of publishing documents as required by K.S.A. 75-
 24 5662, and amendments thereto.

25	Local air quality control authority regulation services fund.....	No limit
26	Surface mining fee fund.....	No limit
27	Environmental response fund.....	No limit
28	Sponsored project overhead fund – environment.....	No limit
29	Chemical control fee fund.....	No limit
30	QuantiFERON TB laboratory fund.....	No limit
31	Resource conservation and recovery act – federal fund.....	No limit
32	Superfund state cooperative agreements – federal fund.....	No limit
33	Water supply – federal fund.....	No limit
34	Air quality section 103 – federal fund.....	No limit
35	EPA – core support – federal fund.....	No limit
36	Network exchange grant – federal fund.....	No limit
37	ARRA Kansas clean diesel assistance program grant –	
38	federal fund.....	No limit
39	Performance partnership grants – federal fund.....	No limit
40	Kansas clean diesel grant – federal fund.....	No limit
41	Air quality program – federal fund.....	No limit
42	Section 106 monitoring initiative – federal fund.....	No limit
43	Air quality section 105 – federal fund.....	No limit

1	Leaking underground storage tank trust – federal fund.....	No limit
2	Surface mining control and reclamation act – federal fund.....	No limit
3	Abandoned mined-land – federal fund.....	No limit
4	Department of defense and state cooperative agreement –	
5	federal fund.....	No limit
6	EPA non-point source – federal fund.....	No limit
7	Pollution prevention program – federal fund.....	No limit
8	EPA operator expense reimbursement for drinking water –	
9	federal fund	No limit
10	EPA water monitoring – federal fund	No limit
11	Gifts, grants and donations fund – environment.....	No limit
12	Special bequest fund – environment.....	No limit
13	Aboveground petroleum storage tank release trust fund.....	No limit
14	Underground petroleum storage tank release trust fund.....	No limit
15	Drycleaning facility release trust fund.....	No limit
16	Public water supply loan fund.....	No limit
17	Public water supply loan operations fund.....	No limit
18	Kansas water pollution control revolving fund.....	No limit
19	<i>Provided, That the proceeds from revenue bonds issued by the Kansas</i>	
20	<i>development finance authority to provide matching grant payments under</i>	
21	<i>the federal clean water act of 1987 (P.L.92-500) shall be credited to the</i>	
22	<i>Kansas water pollution control revolving fund: <i>Provided further;</i> That</i>	
23	<i>expenditures from this fund shall be made to provide for the payment of</i>	
24	<i>such matching grants.</i>	
25	Kansas water pollution control operations fund.....	No limit
26	Cost of issuance fund for Kansas water pollution control	
27	revolving fund revenue bonds.....	No limit
28	Surcharge fund for Kansas water pollution control revolving	
29	fund revenue bonds.....	No limit
30	Surcharge operations fund for Kansas water pollution control	
31	revolving fund revenue bonds.....	No limit
32	Debt service reserve fund.....	No limit
33	EPA water related grants – federal fund.....	No limit
34	<i>Provided, That no moneys from any grant that requires the matching</i>	
35	<i>expenditure of any other moneys in the state treasury during the current or</i>	
36	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
37	<i>related grants – federal fund.</i>	
38	Subsurface hydrocarbon storage fund.....	No limit
39	Natural resources damages trust fund.....	No limit
40	Hazardous waste management fund.....	No limit
41	Brownfields revolving loan program – federal fund.....	No limit
42	Mined-land reclamation fund.....	No limit
43	Operator outreach training program – federal fund.....	No limit

1	Underground storage tank – federal fund.....	No limit
2	EPA underground injection control – federal fund.....	No limit
3	Laboratory medicaid cost recovery fund – environment.....	No limit
4	EPA state response program – federal fund.....	No limit
5	Environmental use control fund.....	No limit
6	Environmental response remedial activity specific sites –	
7	federal fund.....	No limit
8	Emergency environmental response – nonspecific sites	
9	federal fund.....	No limit
10	Medicare program – environment – federal fund.....	No limit
11	EPA pollution prevention – federal fund.....	No limit
12	Inspections Kansas infrastructure projects – federal fund	No limit
13	Marais Des Cygnes targeted watershed project – federal fund	No limit
14	Healthy watershed initiative – federal fund.....	No limit
15	Salt solution mining well plugging fund.....	No limit
16	UST redevelopment fund.....	No limit

17 (c) There is appropriated for the above agency from the state water
 18 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 19 project or projects specified as follows:

20 Contamination remediation.....\$775,000

21 *Provided*, That any unencumbered balance in the contamination
 22 remediation account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013.

24 TMDL initiatives and use attainability analysis.....\$200,000

25 *Provided*, That any unencumbered balance in the TMDL initiatives and
 26 use attainability analysis account in excess of \$100 as of June 30, 2012, is
 27 hereby reappropriated for fiscal year 2013.

28 Watershed restoration and protection plan.....\$625,000

29 *Provided*, That any unencumbered balance in the watershed restoration
 30 and protection plan account in excess of \$100 as of June 30, 2012, is
 31 hereby reappropriated for fiscal year 2013.

32 Nonpoint source program.....\$296,761

33 *Provided*, That any unencumbered balance in the nonpoint source
 34 program account in excess of \$100 as of June 30, 2012, is hereby
 35 reappropriated for fiscal year 2013.

36 (d) There is appropriated for the above agency from the children’s
 37 initiatives fund for the fiscal year ending June 30, 2013, for the project
 38 specified as follows:

39 Newborn screening.....\$1,187,081

40 (e) During the fiscal year ending June 30, 2013, the secretary of
 41 health and environment, with the approval of the director of the budget,
 42 may transfer any part of any item of appropriation for fiscal year 2013
 43 from the state water plan fund for the department of health and

1 environment – division of environment to another item of appropriation
2 for fiscal year 2013 from the state water plan fund for the department of
3 health and environment – division of environment: *Provided*, That the
4 secretary of health and environment shall certify each such transfer to the
5 director of accounts and reports and shall transmit a copy of each such
6 certification to the director of legislative research, the chairperson of the
7 house of representatives agriculture and natural resources budget
8 committee and the chairperson of the subcommittee on health and
9 environment/human resources of the senate committee on ways and
10 means.

11 (f) During the fiscal year ending June 30, 2013, notwithstanding the
12 provisions of K.S.A. 65-3024, and amendments thereto, the director of
13 accounts and reports shall not make the transfers of amounts of interest
14 earnings from the state general fund to the air quality fee fund of the
15 department of health and environment which are directed to be made on or
16 before the 10th day of each month by K.S.A. 65-3024, and amendments
17 thereto.

18 (g) On July 1, 2012, and on other occasions during fiscal year 2013
19 when necessary, the director of accounts and reports shall transfer amounts
20 specified by the secretary of health and environment, which amounts
21 constitute reimbursements, credits and other amounts received by the
22 department of health and environment for activities related to federal
23 programs, from specified special revenue funds of the department of health
24 and environment – division of health or of the department of health and
25 environment – division of environment, to the sponsored project overhead
26 fund – environment of the department of health and environment –
27 division of environment.

28 (h) During the fiscal year ending June 30, 2013, the director of
29 accounts and reports shall transfer an amount or amounts specified by the
30 secretary of health and environment from any one or more special revenue
31 funds of the department of health and environment – division of
32 environment, which have available moneys, to the sponsored project
33 overhead fund – environment of the department of health and environment
34 – division of environment or to the sponsored project overhead fund –
35 health of the department of health and environment – division of health, as
36 the case may be, for expenditures for administrative expenses.

37 (i) During the fiscal year ending June 30, 2013, the secretary of
38 health and environment, with approval of the director of the budget, may
39 transfer any part of any item of appropriation for fiscal year 2013 from the
40 state general fund for the department of health and environment – division
41 of health or the department of health and environment – division of
42 environment to another item of appropriation for fiscal year 2013 from the
43 state general fund for the department of health and environment – division

1 of health or the department of health and environment – division of
2 environment. The secretary of health and environment shall certify each
3 such transfer to the director of accounts and reports and shall transmit a
4 copy of each such certification to the director of legislative research.

5 (j) During the fiscal year ending June 30, 2013, the amounts
6 transferred by the director of accounts and reports from each of the special
7 revenue funds of the department of health and environment – division of
8 environment to the sponsored project overhead fund – environment of the
9 department of health and environment – division of environment pursuant
10 to this section may include amounts equal to not more than 25% of the
11 expenditures from such special revenue fund, excepting expenditures for
12 contractual services.

13 Sec. 84.

14 KANSAS DEPARTMENT FOR AGING AND DISABILITY
15 SERVICES

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2013, the following:

18 Administration.....\$551,026

19 *Provided*, That any unencumbered balance in the administration
20 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
21 fiscal year 2013: *Provided, however*, That expenditures from this account
22 for official hospitality shall not exceed \$1,748.

23 Administration – assessments.....\$36,296

24 *Provided*, That any unencumbered balance in the administration –
25 assessments account in excess of \$100 as of June 30, 2012, is hereby
26 reappropriated for fiscal year 2013.

27 Administration – assessments – Level II care.....\$44,042

28 *Provided*, That any unencumbered balance in the administration –
29 assessments – Level II care account in excess of \$100 as of June 30, 2012,
30 is hereby reappropriated for fiscal year 2013.

31 Administration – assessments – Level I care.....\$363,826

32 *Provided*, That any unencumbered balance in the administration –
33 assessments – Level I care account in excess of \$100 as of June 30, 2012,
34 is hereby reappropriated for fiscal year 2013.

35 Administration – medicaid.....\$1,481,510

36 *Provided*, That any unencumbered balance in the administration –
37 medicaid account in excess of \$100 as of June 30, 2012, is hereby
38 reappropriated for fiscal year 2013.

39 Administration – medicaid MFP – admin match.....\$2,821

40 *Provided*, That any unencumbered balance in the administration –
41 medicaid MFP – admin match account in excess of \$100 as of June 30,
42 2012, is hereby reappropriated for fiscal year 2013.

43 Administration – older Americans act match.....\$171,349

1 *Provided*, That any unencumbered balance in the administration – older
 2 Americans act match account in excess of \$100 as of June 30, 2012, is
 3 hereby reappropriated for fiscal year 2013.

4 Senior care act.....\$1,785,928{**\$2,667,848**}

5 *Provided*, That any unencumbered balance in the senior care act
 6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 7 fiscal year 2013: *Provided further*, That each grant agreement with an area
 8 agency on aging for a grant from the senior care act account shall require
 9 the area agency on aging to submit to the secretary for aging and disability
 10 services a report for fiscal year 2012 by the area agency on aging which
 11 shall include information about the kinds of services provided and the
 12 number of persons receiving each kind of service during fiscal year 2012:
 13 *And Provided further*, That the secretary for aging and disability services
 14 shall submit to the senate committee on ways and means and the house of
 15 representatives committee on appropriations at the beginning of the 2013
 16 regular session of the legislature a report of the information contained in
 17 such reports from the area agencies on aging on expenditures for fiscal
 18 year 2012: *And Provided further*, That all people receiving or applying for
 19 services that are funded, either partially or entirely, through expenditures
 20 from this account shall be placed in appropriate services which are
 21 determined to be the most economical services available with regard to
 22 state general fund expenditures.

23 Program grants – nutrition – state match.....\$3,845,725{**\$4,278,725**}

24 *Provided*, That any unencumbered balance in the program grants –
 25 nutrition – state match account in excess of \$100 as of June 30, 2012, is
 26 hereby reappropriated for fiscal year 2013: *Provided further*, That each
 27 grant agreement with an area agency on aging for a grant from the
 28 program grants – nutrition – state match account shall require the area
 29 agency on aging to submit to the secretary for aging and disability services
 30 a report for federal fiscal year 2012 by the area agency on aging which
 31 shall include information about the kinds of services provided and the
 32 number of persons receiving each kind of service during federal fiscal year
 33 2012: *And Provided further*, That the secretary for aging and disability
 34 services shall submit to the senate committee on ways and means and the
 35 house of representatives committee on appropriations at the beginning of
 36 the 2013 regular session of the legislature a report of the information
 37 contained in such reports from the area agencies on aging on expenditures
 38 for federal fiscal year 2012: *And Provided further*, That all people
 39 receiving or applying for services that are funded, either partially or
 40 entirely, through expenditures from this account shall be placed in
 41 appropriate services which are determined to be the most economical
 42 services available with regard to state general fund expenditures.

43 LTC – medicaid assistance – TCM/FE.....\$2,512,895

1 *Provided*, That any unencumbered balance in the LTC – medicaid
2 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is
3 hereby reappropriated for fiscal year 2013: *Provided further*, That all
4 people receiving or applying for services that are funded, either partially or
5 entirely, through expenditures from the LTC – medicaid assistance –
6 TCM/FE account shall be placed in appropriate services which are
7 determined to be the most economical services available with regard to
8 state general fund expenditures.

9 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

10 *Provided*, That any unencumbered balance in the LTC – medicaid
11 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
12 hereby reappropriated for fiscal year 2013: *Provided further*, That all
13 people receiving or applying for services that are funded, either partially or
14 entirely, through expenditures from the LTC – medicaid assistance –
15 HCBS/FE account shall be placed in appropriate services which are
16 determined to be the most economical services available with regard to
17 state general fund expenditures.

18 LTC – medicaid assistance – NF.....\$175,661,600

19 *Provided*, That any unencumbered balance in the LTC – medicaid
20 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013: *Provided further*, That all people
22 receiving or applying for services that are funded, either partially or
23 entirely, through expenditures from this account shall be placed in
24 appropriate services which are determined to be the most economical
25 services available with regard to state general fund expenditures: *And*
26 *Provided further*, That, notwithstanding the provisions of K.S.A. 2011
27 Supp. 75-5958, and amendments thereto, or any other statute, and subject
28 to appropriations, the secretary for aging and disability services shall
29 institute trending methods to provide rate increases for nursing facilities
30 for fiscal year 2013.

31 LTC – medicaid assistance – PACE.....\$2,458,943

32 *Provided*, That any unencumbered balance in the LTC – medicaid
33 assistance – PACE account in excess of \$100 as of June 30, 2012, is
34 hereby reappropriated for fiscal year 2013: *Provided further*, That all
35 expenditures made from the LTC – medicaid assistance – PACE account
36 shall be for the PACE program: *And Provided further*, That all people
37 receiving or applying for services that are funded, either partially or
38 entirely, through expenditures from this account shall be placed in
39 appropriate services which are determined to be the most economical
40 services available with regard to state general fund expenditures.

41 Nursing facilities regulation.....\$464,221

42 *Provided*, That any unencumbered balance in the nursing facilities
43 regulation account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 Nursing facilities regulation – title XIX.....\$1,011,379

3 *Provided*, That any unencumbered balance in the nursing facilities

4 regulation – title XIX account in excess of \$100 as of June 30, 2012, is

5 hereby reappropriated for fiscal year 2013.

6 Any unencumbered balance in the LTC – medicaid assistance – MFP

7 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

8 fiscal year 2013.

9 Health occupational credentialing.....\$645,573

10 State operations.....\$11,231,497

11 *Provided*, That any unencumbered balance in the state operations

12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to

13 the state operations account for fiscal year 2013: *Provided further*; That

14 expenditures may be made from this account for the purchase of

15 professional liability insurance for physicians and dentists at any

16 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

17 Alcohol and drug abuse services grants.....\$2,811,703

18 *Provided*, That any unencumbered balance in the alcohol and drug

19 abuse services grants account of the department of social and rehabilitation

20 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to

21 the alcohol and drug abuse services grant account of the above agency for

22 fiscal year 2013.

23 Mental health and retardation services aid and

24 assistance.....~~\$177,966,163~~ \$179,766,163 **{182,266,163}**

25 *Provided*, That any unencumbered balance in the mental health and

26 retardation services aid and assistance account of the department of social

27 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby

28 reappropriated to the mental health and retardation services aid and

29 assistance account of the above agency for fiscal year 2013: *Provided*

30 *further*; That, if 2012 House Bill No. 2764, or any other legislation which

31 requires coverage, with certain restrictions, for the treatment and diagnosis

32 of autism spectrum disorders is passed by the legislature during the 2012

33 regular session and enacted into law, then, on July 1, 2012, of the

34 \$177,966,163 appropriated for the above agency for the mental health and

35 retardation services aid and assistance account, the sum of \$239,000 is

36 hereby lapsed.

37 Kansas neurological institute – operating expenditures.....\$10,230,646

38 *Provided*, That any unencumbered balance in the Kansas neurological

39 institute – operating expenditures account of the department of social and

40 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby

41 reappropriated to the Kansas neurological institute – operating

42 expenditures account of the above agency for fiscal year 2013: *Provided*,

43 *however*; That expenditures from the Kansas neurological institute –

1 operating expenditures account of the above agency for official hospitality
2 by the superintendent shall not exceed \$150: *Provided further*, That
3 expenditures shall be made from this account to assist residents of the
4 institution to take personally-used items, which were constructed for use
5 by such residents and which are hereby authorized to be transferred to
6 such residents, from the institution to communities when such residents
7 leave the institution to reside in the communities.

8 Larned state hospital – operating expenditures...~~\$31,788,422~~**{\$31,516,671}**

9 *Provided*, That any unencumbered balance in the Larned state hospital
10 – operating expenditures account of the department of social and
11 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated to the Larned state hospital – operating expenditures
13 account of the above agency for fiscal year 2013: *Provided, however*, That
14 expenditures from the Larned state hospital – operating expenditures
15 account of the above agency for official hospitality by the superintendent
16 shall not exceed \$150: *Provided further*, That expenditures may be made
17 from this account for educational services contracts which are hereby
18 authorized to be negotiated and entered into by Larned state hospital with
19 unified school districts or other public educational services providers: *And*
20 *Provided further*, That such educational services contracts shall not be
21 subject to the competitive bidding requirements of K.S.A. 75-3739, and
22 amendments thereto.

23 Larned state hospital – sexual predator treatment program.....\$16,631,179

24 *Provided*, That any unencumbered balance in the Larned state hospital
25 – sexual predator treatment program account of the department of social
26 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
27 reappropriated to the Larned state hospital – sexual predator treatment
28 program account of the above agency for fiscal year 2013.

29 Osawatomic state hospital – operating expenditures
30~~\$14,576,645~~**{\$14,576,795}**

31 *Provided*, That any unencumbered balance in the Osawatomic state
32 hospital – operating expenditures account of the department of social and
33 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated to the Osawatomic state hospital – operating expenditures
35 account of the above agency for fiscal year 2013: *Provided however*, That
36 expenditures from the Osawatomic state hospital – operating expenditures
37 account of the above agency for official hospitality by the superintendent
38 shall not exceed \$150.

39 Parsons state hospital and training center – operating
40 expenditures.....\$10,115,438

41 *Provided*, That any unencumbered balance in the Parsons state hospital
42 and training center – operating expenditures account of the department of
43 social and rehabilitation services in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated to the Parsons state hospital and training center –
 2 operating expenditures account of the above agency for fiscal year 2013:
 3 *Provided, however;* That expenditures from the Parsons state hospital and
 4 training center – operating expenditures account of the above agency for
 5 official hospitality by the superintendent shall not exceed \$150: *And*
 6 *Provided further;* That expenditures may be made from this account for
 7 educational services contracts which are hereby authorized to be
 8 negotiated and entered into by Parsons state hospital and training center
 9 with unified school districts or other public educational services providers:
 10 *And Provided further;* That such educational services contracts shall not be
 11 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 12 amendments thereto: *And Provided further;* That expenditures shall be
 13 made from this account to assist residents of the institution to take
 14 personally-used items, which were constructed for use by such residents
 15 and which are hereby authorized to be transferred to such residents, from
 16 the institution to communities when such residents leave the institution to
 17 reside in the communities.

18 Rainbow mental health facility – operating expenditures.....\$4,456,402

19 *Provided,* That any unencumbered balance in the Rainbow mental
 20 health facility – operating expenditures account of the department of social
 21 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated to the Rainbow mental health facility – operating
 23 expenditures account of the above agency for fiscal year 2013: *Provided,*
 24 *however;* That expenditures from the Rainbow mental health facility –
 25 operating expenditures account of the above agency for official hospitality
 26 by the superintendent shall not exceed \$150. .

27 Children’s mental health initiative.....\$335,210

28 *Provided,* That any unencumbered balance in the children’s mental
 29 health initiative account of the department of social and rehabilitation
 30 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 31 the children’s mental health initiative account of the above agency for
 32 fiscal year 2013: *Provided, however;* That no expenditures shall be made
 33 from the children's mental health initiative account of the above agency for
 34 inpatient hospital beds for children.

35 Community based services.....~~\$87,381,531~~**{ \$89,881,531 }**

36 *Provided,* That any unencumbered balance in the community based
 37 services account of the department of social and rehabilitation services in
 38 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 39 community based services account of the above agency for fiscal year
 40 2013.

41 Other medical assistance.....\$126,577,754

42 *Provided,* That any unencumbered balance in the other medical
 43 assistance account of the department of social and rehabilitation services

1 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 2 medical assistance account of the above agency for fiscal year 2013.
 3 Community mental health centers supplemental
 4 funding.....\$2,500,000
 5 *Provided*, That any unencumbered balance in the community mental
 6 health centers supplemental funding account of the department of social
 7 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 8 reappropriated to the community mental health centers supplemental
 9 funding account of the above agency for fiscal year 2013.

10 (b) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures shall not exceed the following:

14 Title XIX fund.....\$47,323,202
 15 *Provided*, That all receipts resulting from payments under title XIX of
 16 the federal social security act to any of the institutions under mental health
 17 and retardation services may be credited to the title XIX fund: *Provided*
 18 *further*, That moneys in the title XIX fund may be used for expenditures
 19 for contractual services to provide for collecting additional payments
 20 under title XVIII and title XIX of the federal social security act and for
 21 expenditures for premiums and surcharges required to be paid for
 22 physicians' malpractice insurance.

23 Kansas neurological institute fee fund.....\$1,569,143
 24 Kansas neurological institute – foster grandparents program –
 25 federal fund.....\$382,909
 26 Kansas neurological institute – FGP gifts, grants, donations
 27 special fund.....No limit
 28 Kansas neurological institute – FGP gifts, grants, donations fund...No limit
 29 Kansas neurological institute – patient benefit fund.....No limit
 30 Kansas neurological institute – work therapy patient benefit fund. No limit
 31 Kansas neurological institute – conferences fees fund.....No limit

32 *Provided*, That all moneys received as fees for conference activities by
 33 Kansas neurological institute shall be deposited in the state treasury in
 34 accordance with the provisions of K.S.A. 75-4215, and amendments
 35 thereto, and shall be credited to the Kansas neurological institute –
 36 conferences fees fund: *Provided further*, That the superintendent of Kansas
 37 neurological institute is hereby authorized to fix, charge and collect fees
 38 for conference activities sponsored by Kansas neurological institute: *And*
 39 *Provided further*, That expenditures may be made from this fund to defray
 40 the costs of such conference activities.

41 Larned state hospital fee fund.....\$4,466,618
 42 Larned state hospital – elementary and secondary education
 43 fund – federal.....No limit

- 1 Larned state hospital – vocational education fund – federal.....No limit
- 2 Larned state hospital – motor pool revolving fund.....No limit
- 3 Larned state hospital work therapy patient benefit fund.....No limit
- 4 Larned state hospital – canteen fund.....No limit
- 5 Larned state hospital – patient benefit fund.....No limit
- 6 Osawatomie state hospital – ECIA fund – federal.....No limit
- 7 Osawatomie state hospital – canteen fund.....No limit
- 8 Osawatomie state hospital – patient benefit fund.....No limit
- 9 Osawatomie state hospital – work therapy patient benefit fund.....No limit
- 10 Osawatomie state hospital – motor pool revolving fund.....No limit
- 11 Osawatomie state hospital – training fee revolving fund.....No limit
- 12 *Provided*, That all moneys received as fees for training activities for
- 13 Osawatomie state hospital shall be deposited in the state treasury in
- 14 accordance with the provisions of K.S.A. 75-4215, and amendments
- 15 thereto, and shall be credited to the Osawatomie state hospital – training
- 16 fee revolving fund: *Provided further*, That the superintendent of
- 17 Osawatomie state hospital is hereby authorized to fix, charge and collect
- 18 fees for training activities at Osawatomie state hospital: *And Provided*
- 19 *further*, That such fees shall be fixed in order to recover all or part of the
- 20 expenses of such training activities for Osawatomie state hospital.
- 21 Osawatomie state hospital fee fund.....\$9,200,303
- 22 *Provided*, That all moneys received as fees for the use of video
- 23 teleconferencing equipment at Osawatomie state hospital shall be
- 24 deposited in the state treasury in accordance with the provisions of K.S.A.
- 25 75-4215, and amendments thereto, and shall be credited to the video
- 26 teleconferencing fee account of the Osawatomie state hospital fee fund:
- 27 *Provided further*, That all moneys credited to the video teleconferencing
- 28 fee account shall be used solely for the servicing, technical and program
- 29 support, maintenance and replacement of associated equipment at
- 30 Osawatomie state hospital: *And Provided further*, That any expenditures
- 31 from the video teleconferencing fee account shall be in addition to any
- 32 expenditure limitation imposed on the Osawatomie state hospital fee fund.
- 33 Parsons state hospital and training center – canteen fund.....No limit
- 34 Parsons state hospital and training center – patient benefit fund.....No limit
- 35 Parsons state hospital and training center – work therapy
- 36 patient benefit fund.....No limit
- 37 Parsons state hospital and training center fee fund.....\$1,354,867
- 38 *Provided*, That all moneys received as fees for the use of video
- 39 teleconferencing equipment at Parsons state hospital and training center
- 40 shall be deposited in the state treasury in accordance with the provisions of
- 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 42 video teleconferencing fee account of the Parsons state hospital and
- 43 training center fee fund: *Provided further*, That all moneys credited to the

1 video conferencing fee account shall be used solely for the servicing,
 2 maintenance and replacement of video conferencing equipment at
 3 Parsons state hospital and training center: *And Provided further*, That any
 4 expenditures from the video conferencing fee account shall be in
 5 addition to any expenditure limitation imposed on the Parsons state
 6 hospital and training center fee fund.

7	Rainbow mental health facility fee fund.....	\$2,424,365
8	Rainbow mental health facility – patient benefit fund.....	No limit
9	Rainbow mental health facility – work therapy patient benefit	
10	fund.....	No limit
11	AoA demonstration lifespan respite project.....	No limit
12	Community putting prevention to work.....	No limit
13	Special program for aging IIIB – federal fund.....	No limit
14	Special program for aging IIIC – federal fund.....	No limit
15	Special program for aging IIID – federal fund.....	No limit
16	National family caregiver support program IIIE – federal fund.....	No limit
17	Special program for aging IV & II – federal fund.....	No limit
18	Special program for aging VII-2 – federal fund.....	No limit
19	Special program for aging VII-3 – federal fund.....	No limit
20	Alzheimer’s disease fund.....	No limit
21	Survey & certification – federal fund.....	No limit
22	Center for medicare/medicaid service – federal fund.....	No limit
23	Money follows the person grant – federal fund.....	No limit
24	Medicaid assistance program – federal fund.....	No limit

25 *Provided*, That transfers of moneys from the title XIX fund – federal to
 26 the state fire marshal may be made during fiscal year 2013 pursuant to a
 27 contract which is hereby authorized to be entered into by the secretary for
 28 aging and disability services with the state fire marshal to provide fire and
 29 safety inspections for adult care homes and hospitals.

30	Social service block grant fund.....	\$4,500,000
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31 *Provided*, That each grant agreement with an area agency on aging for a
 32 grant from the social service block grant fund shall require the area agency
 33 on aging to submit to the secretary for aging and disability services a
 34 report for fiscal year 2012 by the area agency on aging which shall include
 35 information about the kinds of services provided and the number of
 36 persons receiving each kind of service during fiscal year 2012: *Provided*
 37 *further*, That the secretary for aging and disability services shall submit to
 38 the senate committee on ways and means and the house of representatives
 39 committee on appropriations at the beginning of the 2013 regular session
 40 of the legislature a report of the information contained in such reports from
 41 the area agencies on aging on expenditures for fiscal year 2012: *And*
 42 *Provided further*, That all people receiving or applying for services that are
 43 funded, either partially or entirely, through expenditures from this fund

1 shall be placed in appropriate services which are determined to be the most
2 economical services available.

3 Nutrition service incentive program fund – federal.....No limit
4 National bioterrorism hospital preparedness program – federal fund.....No
5 limit
6 Senior citizen nutrition check-off fund.....No limit

7 Conferences and workshops attendance and publications fees fund No limit
8 *Provided*, That the secretary for aging and disability services is hereby
9 authorized to fix, charge and collect conference and workshop attendance
10 fees for conferences and workshops sponsored by the Kansas department
11 for aging and disability services and fees for copies of publications:
12 *Provided further*, That such fees shall be deposited in the state treasury in
13 accordance with the provisions of K.S.A. 75-4215, and amendments
14 thereto, and shall be credited to the conferences and workshops attendance
15 and publications fees fund: *And Provided further*, That expenditures may
16 be made from this fund to defray all or part of the costs of such
17 conferences and workshops including official hospitality and of such
18 publications.

19 Health policy nursing facility quality care fund.....No limit
20 *Provided*, That the secretary for aging and disability services, acting as
21 the agent of the Kansas health policy authority, is hereby authorized to
22 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
23 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
24 Supp. 75-7435, and amendments thereto, all moneys received for such
25 quality care assessments shall be deposited in the state treasury to the
26 credit of the health policy nursing facility quality care fund: *Provided*
27 *further*, That all moneys in the health policy nursing facility quality care
28 fund shall be used to finance initiatives to maintain or improve the
29 quantity and quality of skilled nursing care in skilled nursing care facilities
30 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
31 amendments thereto.

32 State licensure fee fund.....No limit
33 General fees fund.....No limit

34 *Provided*, That the secretary for aging and disability services is hereby
35 authorized to collect (1) fees from the sale of surplus property, (2) fees
36 charged for searching, copying and transmitting copies of public records,
37 (3) fees paid by employees for personal long distance calls, postage, faxed
38 messages, copies and other authorized uses of state property, and (4) other
39 miscellaneous fees: *Provided further*, That such fees shall be deposited in
40 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
41 amendments thereto, and shall be credited to the general fees fund: *And*
42 *Provided further*, That expenditures shall be made from this fund to meet
43 the obligations of the department on aging, or to benefit and meet the

1 mission of the Kansas department for aging and disability services.
 2 Gifts and donations fund.....No limit
 3 *Provided*, That the secretary for aging and disability services is hereby
 4 authorized to receive gifts and donations of money for services to senior
 5 citizens or purposes related thereto: *Provided further*, That such gifts and
 6 donations of money shall be deposited in the state treasury in accordance
 7 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 8 be credited to the gifts and donations fund.
 9 Medical resources and collection fund.....No limit
 10 *Provided*, That all moneys received or collected by the secretary for
 11 aging and disability services due to medicaid overpayments shall be
 12 deposited in the state treasury and in accordance with the provisions of
 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 14 medical resources and collection fund and expenditures from such fund
 15 shall be made for medicaid program-related expenses and used to reduce
 16 state general fund outlays for the medicaid program: *Provided further*, That
 17 all moneys received or collected by the secretary for aging and disability
 18 services due to civil monetary penalty assessments against adult care
 19 homes shall be deposited in the state treasury in accordance with the
 20 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 21 credited to the medical resources and collection fund and expenditures
 22 from such fund shall be made to protect the health or property of adult care
 23 home residents as required by federal law.
 24 SHICK fund – grants – federal.....No limit
 25 Senior services fund.....No limit
 26 Long-term care loan and grant fund.....No limit
 27 Intergovernmental transfer administration fund.....\$0
 28 Non-government grant fund.....No limit
 29 Health facilities review fund.....No limit
 30 Medicare enrollment assistance program fund – federal.....No limit
 31 Medical assistance program – federal fund.....No limit
 32 DADS social welfare fund.....\$222,900
 33 Other state fees fund.....No limit
 34 Substance abuse/mental health services federal fund.....No limit
 35 Community mental health block grant federal fund.....No limit
 36 Prevention/treatment substance abuse federal fund.....No limit
 37 Problem gambling and addictions grant fund.....No limit
 38 Alternatives to psych. resid. treatment facilities for children
 39 federal fund.....No limit
 40 Substance abuse performance outcome grant federal fund.....No limit
 41 ADAS data collection grant federal fund.....No limit
 42 Money follows the person rebalancing demonstration federal
 43 fund.....No limit

1	Temporary assistance for needy families – fed funds.....	No limit
2	Public health/social services emergency response federal fund.....	No limit
3	Assistance in transition from homelessness federal fund.....	No limit
4	Developmental disabilities basic support federal fund.....	No limit
5	Olmstead fellowship program.....	No limit
6	Medicare fund.....	No limit
7	Medicare fund – oasis.....	No limit
8	Nonfederal reimbursements fund.....	No limit

9 *Provided*, That all nonfederal reimbursements received by the Kansas
10 department for aging and disability services shall be deposited in the state
11 treasury and credited to the nonfederal reimbursements fund.

12 (c) There is appropriated for the above agency from the children’s
13 initiatives fund for the fiscal year ending June 30, 2013, the following:

14	Family centered system of care.....	\$4,750,000
15	Children’s mental health waiver.....	\$3,800,000

16 *Provided*, That any unencumbered balance in the children’s mental
17 health waiver account of the department of social and rehabilitation
18 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
19 the children’s mental health waiver account of the above agency for fiscal
20 year 2013.

21 (d) On July 1, 2012, the superintendent of Osawatomie state hospital,
22 upon the approval of the director of accounts and reports, shall transfer an
23 amount specified by the superintendent from the Osawatomie state
24 hospital – canteen fund to the Osawatomie state hospital – patient benefit
25 fund.

26 (e) On July 1, 2012, the superintendent of Parsons state hospital,
27 upon approval from the director of accounts and reports, shall transfer an
28 amount specified by the superintendent from the Parsons state hospital and
29 training center – canteen fund to the Parsons state hospital and training
30 center – patient benefit fund.

31 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
32 approval of the director of accounts and reports, shall transfer an amount
33 specified by the superintendent from the Larned state hospital – canteen
34 fund to the Larned state hospital – patient benefit fund.

35 (g) During the fiscal year ending June 30, 2012, no moneys paid by
36 the Kansas department for aging and disability services from the mental
37 health and retardation services aid and assistance account of the state
38 general fund shall be expended by the entity receiving such moneys to pay
39 membership dues and fees to any entity that does not provide the Kansas
40 department for aging and disability services, the legislative division of post
41 audit, or another state agency, access to its financial records upon request
42 for such access.

43 (h) During the fiscal year ending June 30, 2013, the secretary for

1 aging and disability services, with the approval of the director of the
2 budget, may transfer any part of any item of appropriation for fiscal year
3 2013 from the state general fund for the Kansas department for aging and
4 disability services or any institution or facility under the general
5 supervision and management of the secretary for aging and disability
6 services to another item of appropriation for fiscal year 2013 from the state
7 general fund for the Kansas department for aging and disability services or
8 any institution or facility under the general supervision and management
9 of the secretary for aging and disability services. The secretary for aging
10 and disability services shall certify each such transfer to the director of
11 accounts and reports and shall transmit a copy of each such certification to
12 the director of legislative research.

13 (i) In addition to the other purposes for which expenditures may be
14 made by the Kansas department for children and families from moneys
15 appropriated from the state general fund or any special revenue fund or
16 funds for fiscal year 2013 for the Kansas department for children and
17 families and in addition to the other purposes for which expenditures may
18 be made by the department of health and environment – division of health
19 from moneys appropriated from the state general fund or any special
20 revenue fund for fiscal year 2013 for the department of health and
21 environment – division of health, as authorized by this or other
22 appropriation act of the 2012 regular session of the legislature,
23 expenditures may be made by the secretary for children and families and
24 the secretary of health and environment for fiscal year 2013 to enter into a
25 contract with the secretary for aging and disability services, which is
26 hereby authorized and directed to be entered into by such secretaries, to
27 provide for the secretary for aging and disability services to perform the
28 powers, duties, functions and responsibilities prescribed by and to conduct
29 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
30 conjunction with the performance of such powers, duties, functions,
31 responsibilities and investigations by the secretary for children and
32 families and the secretary of health and environment under such statute,
33 with respect to reports of abuse, neglect or exploitation of residents or
34 reports of residents in need of protective services on behalf of the secretary
35 children and families or the secretary of health and environment, as the
36 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
37 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
38 to the other purposes for which expenditures may be made by the Kansas
39 department for aging and disability services from moneys appropriated
40 from the state general fund or any special revenue fund for fiscal year
41 2013 for the Kansas department for aging and disability services, as
42 authorized by this or other appropriation act of the 2012 regular session of
43 the legislature, expenditures shall be made by the secretary for aging and

1 disability services for fiscal year 2013 to provide for the performance of
2 such powers, duties, functions and responsibilities and to conduct such
3 investigations: *Provided further*, That, the words and phrases used in this
4 subsection shall have the meanings respectively ascribed thereto by K.S.A.
5 39-1401, and amendments thereto.

6 (j) During the fiscal year ending June 30, 2013, the director of
7 accounts and reports shall transfer the amounts specified by the director of
8 the budget from the LTC – medicaid assistance – NF account of the state
9 general fund of the Kansas department for aging and disability services to
10 the LTC – medicaid assistance – HCBS/FE account of the state general
11 fund of the Kansas department for aging and disability services or to the
12 community based services account of the Kansas department for aging and
13 disability services: *Provided*, That such amounts to be transferred shall be
14 certified by the director of the budget on December 1, 2012, and on June 1,
15 2013, to reflect the nursing facility rate paid for persons moving from a
16 nursing facility to the home and community-based services waiver for the
17 physically disabled or the frail elderly for the six months preceding the
18 date of certification: *Provided further*, That each of the individuals
19 transferred must meet the requirements described in a policy jointly
20 developed by the secretary for aging and disability services and the
21 secretary for children and families governing the operations of this
22 transfer: *And Provided further*, That the director of the budget shall
23 transmit a copy of each such certification to the director of legislative
24 research: *And Provided further*, That the Kansas department for aging and
25 disability services shall report to the legislature at the beginning of the
26 regular session in 2013 with expenditure data regarding this program.

27 (k) On July 1, 2012, the director of accounts and reports shall transfer
28 \$200,000 from the health care stabilization fund of the health care
29 stabilization fund board of governors to the health facilities review fund of
30 the Kansas department for aging and disability services for the purpose of
31 financing a review of records of licensed medical care facilities and an
32 analysis of quality of health care services provided to assist in correcting
33 substandard services and to reduce the incidence of liability resulting from
34 the rendering of health care services and implementing the risk
35 management provisions of K.S.A. 65-4922 *et seq.*, and amendments
36 thereto.

37 (l) During the fiscal year ending June 30, 2013, in addition to other
38 purposes for which expenditures may be made by the Kansas department
39 for aging and disability services from moneys appropriated from the state
40 general fund or any special revenue fund or funds for the above agency for
41 fiscal year 2013 by this or other appropriation act of the 2012 regular
42 session of the legislature, expenditures shall be made by the Kansas
43 department for aging and disability services from the state general fund or

1 from any special revenue fund or funds for fiscal year 2013, to contract for
2 mental health education, outreach and advocacy services with keys for
3 networking, the national alliance on mental illness, and the consumer
4 advisory council in an amount not less than \$150,000 for each contract for
5 such mental health education, outreach and advocacy services

6 Sec. 85.

7 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 State operations.....\$94,721,395

11 *Provided*, That any unencumbered balance in the state operations
12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
13 fiscal year 2013: *Provided further*, That expenditures from the state
14 operations account for official hospitality shall not exceed \$500.

15 Youth services aid and assistance.....\$100,930,209

16 *Provided*, That any unencumbered balance in the youth services aid and
17 assistance account in excess of \$100 as of June 30, 2012, is hereby
18 reappropriated for fiscal year 2013.

19 Vocational rehabilitation aid and assistance.....\$5,812,641

20 *Provided*, That any unencumbered balance in the vocational
21 rehabilitation aid and assistance account in excess of \$100 as of June 30,
22 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
23 expenditures may be made from this account for the acquisition of durable
24 medical equipment and assistive technology devices: *Provided, however*,
25 That all such expenditures for durable equipment or assistive technology
26 devices shall require a \$1 for \$1 match from non-state sources: *And*
27 *Provided further*, That expenditures may be made from this account by the
28 secretary for children and families for the purchase of worker's
29 compensation insurance for consumers of vocational rehabilitation
30 services and assessments at work site and job tryout sites throughout the
31 state.

32 Cash assistance.....\$30,133,787

33 *Provided*, That any unencumbered balance in the cash assistance
34 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
35 fiscal year 2013.

36 **{Communities in schools.....\$611,000}**

37 **{Provided, That the secretary for children and families is hereby**
38 **authorized to make expenditures from the communities in schools**
39 **account to schools in accordance with guidelines established by the**
40 **secretary for children and families.}**

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

- 1 funds, except that expenditures shall not exceed the following:
- 2 Nonfederal reimbursements fund.....No limit
- 3 *Provided, That all nonfederal reimbursements received by the Kansas*
- 4 *department for children and families shall be deposited in the state treasury*
- 5 *and credited to the nonfederal reimbursements fund.*
- 6 Social services clearing fund.....No limit
- 7 Social welfare fund.....\$28,680,312
- 8 Other state fees fund.....No limit
- 9 Child welfare services state grants federal fund.....No limit
- 10 Social services block grant – federal fund.....No limit
- 11 Child care/development block grant federal fund.....No limit
- 12 Temporary assistance to needy families federal fund.....No limit
- 13 Promoting safe/stable families federal fund.....No limit
- 14 Title IV-E foster care federal fund.....No limit
- 15 Medical assistance program federal fund.....No limit
- 16 Rehabilitation services – vocational rehabilitation federal fund.....No limit
- 17 Enhance child safety – parental substance abuse federal fund.....No limit
- 18 SRS enterprise fund.....No limit
- 19 SRS trust fund.....No limit
- 20 Child support enforcement federal fund.....No limit
- 21 Energy assistance block grant federal fund.....No limit
- 22 Family and children trust account – family and children
- 23 investment fund.....No limit
- 24 *Provided, That expenditures from the family and children trust account*
- 25 *– family and children investment fund for official hospitality shall not*
- 26 *exceed \$1,500.*
- 27 Low-income home energy assistance federal fund.....No limit
- 28 Commodity supp food program federal fund.....No limit
- 29 Social security – disability insurance federal fund.....No limit
- 30 Supplemental nutrition assistance program federal fund.....No limit
- 31 Emergency food assistance program federal fund.....No limit
- 32 Child care and development mandatory and matching
- 33 federal fund.....No limit
- 34 Community-based child abuse prevention grants federal fund.....No limit
- 35 Chafee education and training vouchers program federal fund.....No limit
- 36 Title IV-E FDF federal fund.....No limit
- 37 Adoption incentive payments federal fund.....No limit
- 38 State sexual assault and domestic violence coalitions
- 39 grants federal fund.....No limit
- 40 National bioterrorism hospital preparedness program federal fund. No limit
- 41 Assistance in transition from homelessness federal fund.....No limit
- 42 Adoption assistance federal fund.....No limit
- 43 Chafee foster care independence program federal fund.....No limit

1	Refugee and entrant assistance federal fund.....	No limit
2	Head start federal fund.....	No limit
3	Developmental disabilities basic support federal fund.....	No limit
4	Children’s justice grants to states federal fund.....	No limit
5	Child abuse and neglect state grants federal fund.....	No limit
6	Independent living state grants federal fund.....	No limit
7	Independent living services for older blind federal fund.....	No limit
8	Supported employment for individuals with severe disabilities	
9	federal fund.....	No limit
10	Rehabilitation training – general training federal fund.....	No limit
11	CMS research, demonstration and evaluations federal fund.....	No limit
12	Administrative matching grants for food assistance program	
13	federal fund.....	No limit
14	Temporary assistance for needy families emergency funds	
15	federal fund.....	No limit
16	{Provided, That in addition to the other purposes for which	
17	expenditures may be made by the above agency from the temporary	
18	assistance for needy families emergency funds federal fund for fiscal	
19	year 2013, expenditures may be made by the above agency from the	
20	temporary assistance for needy families emergency funds federal fund	
21	for fiscal year 2013 for direct grants to organizations that provide	
22	safety planning, counseling, therapy, and mentoring services to victims	
23	of domestic violence and sexual assault: <i>Provided further, That</i>	
24	expenditures from this fund for fiscal year 2013 for such purpose shall	
25	not exceed \$2,000,000.}	
26	Rehabilitation services–vocational rehabilitation – ARRA	
27	federal fund.....	No limit
28	Independent living older blind – ARRA federal fund.....	No limit
29	Prevention fellowship program grant federal fund.....	No limit
30	Federal Olmstead grant federal fund.....	No limit
31	Child care discretionary federal fund	No limit
32	Supplemental security income federal fund.....	No limit
33	Child support enforcement research federal fund	No limit
34	Child abuse and neglect discretionary federal fund.....	No limit
35	(c) There is appropriated for the above agency from the children’s	
36	initiatives fund for the fiscal year ending June 30, 2013, the following:	
37	Children’s cabinet accountability fund.....	\$519,325
38	<i>Provided, That any unencumbered balance in the children’s cabinet</i>	
39	<i>accountability fund account in excess of \$100 as of June 30, 2012, is</i>	
40	<i>hereby reappropriated for fiscal year 2013.</i>	
41	Child care.....	\$5,033,679
42	<i>Provided, That any unencumbered balance in the child care account in</i>	
43	<i>excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year</i>	

1 2013.
2 Early head start.....\$66,584
3 *Provided*, That any unencumbered balance in the early head start
4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
5 fiscal year 2013.
6 Family preservation.....\$2,154,357
7 *Provided*, That any unencumbered balance in the family preservation
8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
9 fiscal year 2013.
10 Quality initiative infants & toddlers.....\$500,000
11 *Provided*, That any unencumbered balance in the quality initiative
12 infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013.
14 Early childhood block grant.....~~\$18,164,555~~**{\$18,179,410}**
15 *Provided*, That any unencumbered balance in the early childhood block
16 grant account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.
18 Reading roadmap program.....\$256,637
19 *Provided*, that any unencumbered balance in the reading roadmap
20 program account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013.
22 (d) There is appropriated for the above agency from the Kansas
23 endowment for youth fund for the fiscal year ending June 30, 2013, the
24 following:
25 Children’s cabinet administration.....\$264,126
26 (e) During the fiscal year ending June 30, 2013, the secretary for
27 children and families, with the approval of the director of the budget, may
28 transfer any part of any item of appropriation for the fiscal year ending
29 June 30, 2013, from the state general fund for the Kansas department for
30 children and families to another item of appropriation for fiscal year 2013
31 from the state general fund for the Kansas department for children and
32 families. The secretary for children and families shall certify each such
33 transfer to the director of accounts and reports and shall transmit a copy of
34 each such certification to the director of legislative research.
35 (f) During the fiscal year ending June 30, 2013, the secretary for
36 children and families, with the approval of the director of the budget and
37 subject to the provisions of federal grant agreements, may transfer moneys
38 received under a federal grant that are credited to a federal fund of the
39 Kansas department for children and families to another federal fund of the
40 Kansas department for children and families. The secretary for children
41 and families shall certify each such transfer to the director of accounts and
42 reports and shall transmit a copy of each such certification to the director
43 of legislative research.

1 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
2 director of accounts and reports may transfer, in one or more amounts,
3 from the nonfederal reimbursements fund to the social welfare fund the
4 amount specified by the secretary for children and families.

5 (h) During the fiscal year ending June 30, 2013, all moneys received
6 by the secretary for children and families, to provide an endowment to
7 provide interest earnings for the purposes for which expenditures may be
8 made from the family and children trust account of the family and children
9 investment fund, shall be deposited in the state treasury to the credit of the
10 family and children endowment account of the family and children
11 investment fund.

12 (i) During the fiscal year ending June 30, 2013, to the extent it is
13 determined by the secretary for children and families to be cost effective,
14 the secretary for children and families shall apply for and accept donations
15 from private sources to provide an endowment to provide interest earnings
16 for the purposes for which expenditures may be made from the family and
17 children trust account of the family and children investment fund. During
18 the fiscal year ending June 30, 2013, upon receipt of one or more
19 donations of moneys from private sources for deposit to the credit of the
20 family and children endowment account of the family and children
21 investment fund, in addition to the other purposes for which expenditures
22 may be made by the Kansas department for children and families from any
23 moneys appropriated from the state general fund or any special revenue
24 fund or funds for the fiscal year 2013, as authorized by this or other
25 appropriation act of the 2012 regular session of the legislature,
26 expenditures shall be made by the Kansas department for children and
27 families from any such moneys appropriated for fiscal year 2013 for
28 payments into the family and children endowment account of the family
29 and children investment fund that match the aggregate amount of all such
30 donations and that are equal to the aggregate amount of moneys donated to
31 and credited to the family and children endowment account of the family
32 and children investment fund during fiscal year 2013.

33 (j) During the fiscal year ending June 30, 2013, in addition to the
34 other purposes for which expenditures may be made by the Kansas
35 department for children and families from moneys appropriated from the
36 state general fund or any special revenue fund for fiscal year 2013 for the
37 Kansas department for children and families as authorized by this or other
38 appropriation act of the 2012 regular session of the legislature,
39 expenditures shall be made by the secretary for children and families for
40 fiscal year 2013 to fix, charge and collect fees from parents for services
41 provided to their children by an institution or program of the Kansas
42 department for children and families: *Provided*, That all moneys received
43 by the Kansas department for children and families for such fees shall be

1 deposited in the state treasury in accordance with the provisions of K.S.A.
2 75-4215, and amendments thereto, and shall be credited to the social
3 welfare fund.

4 **{(k) (1) During the fiscal year ending June 30, 2013, in addition to**
5 **the other purposes for which expenditures may be made by the**
6 **Kansas department for children and families from moneys**
7 **appropriated from the state general fund or any special revenue fund**
8 **or funds for fiscal year 2013 for the Kansas department for children**
9 **and families as authorized by this or any other appropriation act of**
10 **the 2013 regular session of the legislature, expenditures shall be made**
11 **by the secretary for children and families for fiscal year 2013 to create**
12 **and maintain or contract with a public or private entity to create and**
13 **maintain a registry that lists child support debtors which may be**
14 **accessed by any lottery gaming facility manager, facility owner**
15 **licensee and racetrack gaming facility manager, for the purpose of**
16 **setting off any prize or winning from parimutuel wagering: *Provided,***
17 **That the secretary for children and families, in cooperation with the**
18 **Kansas lottery and Kansas racing and gaming commission, shall**
19 **ensure to provide a secure and efficient electronic system to disclose**
20 **information on child support debtors, determining the appropriate**
21 **threshold amount of setoff of past due child support against the prizes**
22 **and winnings of any debtor including a title IV-D cases: *Provided***
23 **further, That any person utilizing the child support debtor registry**
24 **shall be immune from civil, criminal or administrative liability for**
25 **performing or failing to perform any acts provided in this subsection.**

26 (2) As used in this subsection:

27 (A) "Lottery gaming facility manager" has the meaning ascribed
28 thereto in K.S.A. 74-8702, and amendments thereto;

29 (B) "facility owner licensee" has the meaning ascribed thereto in
30 K.S.A. 74-8802, and amendments thereto;

31 (C) "racetrack gaming facility manager" has the meaning
32 ascribed thereto in K.S.A. 74-8702, and amendments thereto;

33 (D) "prize" has the meaning ascribed thereto in K.S.A. 74-8702,
34 and amendments thereto;

35 (E) "parimutuel wagering" has the meaning ascribed thereto in
36 K.S.A. 74-8802, and amendments thereto; and

37 (F) "title IV-D" means part D of the title IV of the federal social
38 security act, 42 U.S.C. § 651 *et seq.*

39 (I) During the fiscal year ending June 30, 2013, in addition to the
40 other purposes for which expenditures may be made by the Kansas
41 department for children and families from moneys appropriated from
42 the state general fund or any special revenue fund or funds for fiscal
43 year 2013 for the Kansas department for children and families as

1 **authorized by this or any other appropriation act of the 2013 regular**
2 **session of the legislature, expenditures shall be made by the secretary**
3 **for children and families for fiscal year 2013 to create a program to**
4 **pay for tuition and fees charged by any private college in Kansas for**
5 **any eligible foster child in the same manner as in the provisions of the**
6 **Kansas foster child educational assistance act, K.S.A. 75-53,111**
7 **through 75-53,120, and amendments thereto.}**

8 Sec. 86.

9 KANSAS GUARDIANSHIP PROGRAM

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Kansas guardianship program.....\$1,157,539

13 *Provided*, That any unencumbered balance in the Kansas guardianship
14 program account in excess of \$100 as of June 30, 2012, is hereby
15 reappropriated for fiscal year 2013.

16 Sec. 87.

17 DEPARTMENT OF EDUCATION

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2013, the following:

20 Operating expenditures (including official hospitality).....\$11,004,144

21 *Provided*, That any unencumbered balance in the operating
22 expenditures (including official hospitality) account in excess of \$100 as
23 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

24 Special education services aid.....\$427,717,630

25 *Provided*, That any unencumbered balance in the special education
26 services aid account in excess of \$100 as of June 30, 2012, is hereby
27 reappropriated for fiscal year 2013: *Provided further*; That expenditures
28 shall not be made from the special education services aid account for the
29 provision of instruction for any homebound or hospitalized child unless
30 the categorization of such child as exceptional is conjoined with the
31 categorization of the child within one or more of the other categories of
32 exceptionality: *And Provided further*; That expenditures shall be made
33 from this account for grants to school districts in amounts determined
34 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
35 amendments thereto: *And Provided further*; That expenditures shall be
36 made from the amount remaining in this account, after deduction of the
37 expenditures specified in the foregoing proviso, for payments to school
38 districts in amounts determined pursuant to and in accordance with the
39 provisions of K.S.A. 72-978, and amendments thereto.

40 General state aid.....\$1,888,411,728

41 *Provided*, That any unencumbered balance in the general state aid
42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
43 fiscal year 2013.

1 Supplemental general state aid.....\$339,212,000
 2 *Provided*, That any unencumbered balance in the supplemental general
 3 state aid account in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated for fiscal year 2013.
 5 Discretionary grants.....\$322,457
 6 *Provided*, That the above agency shall make expenditures from the
 7 discretionary grants account during the fiscal year 2013, in the amount not
 8 less than \$125,000 for after school programs for middle school students in
 9 the sixth, seventh and eighth grade: *Provided further*, That the after school
 10 programs may also include fifth and ninth grade students, if they attend a
 11 junior high: *And Provided further*, That such discretionary grants shall be
 12 awarded to after school programs that operate for a minimum of two hours
 13 a day, every day that school is in session, and a minimum of six hours a
 14 day for a minimum of five weeks during the summer: *And Provided*
 15 *further*, That the discretionary grants awarded to after school programs
 16 shall require a \$1 for \$1 local match: *And Provided further*, That the
 17 aggregate amount of discretionary grants awarded to any one after school
 18 program shall not exceed \$25,000.
 19 School food assistance.....\$2,510,486
 20 School safety hotline.....\$10,000
 21 Mentor teacher program grants.....\$484,337
 22 Moving Expenses.....\$700,000
 23 Technical education grants.....\$28,910,952
 24 Technical education transportation.....\$500,000
 25 Technical education promotion.....\$50,000
 26 KPERS – employer contributions.....\$332,095,628
 27 *Provided*, That any unencumbered balance in the KPERS – employer
 28 contributions account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 30 from the KPERS – employer contributions account shall be for payment of
 31 participating employers' contributions to the Kansas public employees
 32 retirement system as provided in K.S.A. 74-4939, and amendments
 33 thereto: *And Provided further*, That expenditures from this account for the
 34 payment of participating employers' contributions to the Kansas public
 35 employees retirement system may be made regardless of when the liability
 36 was incurred.
 37 Educable deaf-blind and severely handicapped children's
 38 programs aid.....\$110,000
 39 School district juvenile detention facilities and Flint Hills job
 40 corps center grants.....\$6,012,355
 41 *Provided*, That any unencumbered balance in the school district
 42 juvenile detention facilities and Flint Hills job corps center grants account
 43 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal

1 year 2013: *Provided further*, That expenditures shall be made from the
 2 school district juvenile detention facilities and Flint Hills job corps center
 3 grants account for grants to school districts in amounts determined
 4 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 5 amendments thereto.

6 Any unencumbered balance in the governor’s teaching excellence
 7 scholarships and awards account in excess of \$100 as of June 30, 2012, is
 8 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 9 expenditures from the governor's teaching excellence scholarships and
 10 awards account for teaching excellence scholarships shall be made in
 11 accordance with K.S.A. 72-1398, and amendments thereto: *And Provided*
 12 *further*, That each such grant shall be required to be matched on a \$1 for \$1
 13 basis from nonstate sources: *And Provided further*, That award of each
 14 such grant shall be conditioned upon the recipient entering into an
 15 agreement requiring the grant to be repaid if the recipient fails to complete
 16 the course of training under the national board for professional teaching
 17 standards certification program: *And Provided further*, That all moneys
 18 received by the department of education for repayment of grants for
 19 governor's teaching excellence scholarships shall be deposited in the state
 20 treasury and credited to the governor's teaching excellence scholarships
 21 program repayment fund.

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law and
 26 transfers to other state agencies shall not exceed the following:

27 State school district finance fund.....No limit
 28 School district capital improvements fund.....No limit

29 *Provided*, That expenditures from the school district capital
 30 improvements fund shall be made only for the payment of general
 31 obligation bonds approved by voters under the authority of K.S.A. 72-
 32 6761, and amendments thereto.

33 School district capital outlay state aid fund.....\$0
 34 **{General state aid special revenue fund.....\$25,000,000**
 35 **Supplemental general state aid special revenue fund.....\$25,000,000}**
 36 Conversion of materials and equipment fund.....No limit
 37 State safety fund.....No limit
 38 School bus safety fund.....No limit
 39 Motorcycle safety fund.....No limit
 40 Federal indirect cost reimbursement fund.....No limit
 41 Teacher and administrator fee fund.....No limit
 42 Food assistance – federal fund.....No limit
 43 Education jobs fund – federal.....No limit

1	Food assistance – school breakfast program – federal fund.....	No limit
2	Food assistance – national school lunch program – federal fund.....	No limit
3	Food assistance – child and adult care food program – federal	
4	fund.....	No limit
5	Elementary and secondary school aid – federal fund.....	No limit
6	Elementary and secondary school aid – educationally deprived	
7	children – federal fund.....	No limit
8	Educationally deprived children – state operations – federal fund..	No limit
9	Elementary and secondary school – educationally deprived	
10	children – LEA’s fund.....	No limit
11	ESEA chapter II – state operations – federal fund.....	No limit
12	Education of handicapped children fund – federal.....	No limit
13	Education of handicapped children fund – state operations –	
14	federal fund.....	No limit
15	Education of handicapped children fund – preschool – federal	
16	fund.....	No limit
17	Education of handicapped children fund – preschool state	
18	operations – federal.....	No limit
19	Elementary and secondary school aid – federal fund – migrant	
20	education fund.....	No limit
21	Elementary and secondary school aid – federal fund – migrant	
22	education – state operations.....	No limit
23	Vocational education amendments of 1968 – federal fund.....	No limit
24	Vocational education title II – federal fund.....	No limit
25	Vocational education title II – federal fund – state operations.....	No limit
26	Educational research grants and projects fund.....	No limit
27	Drug abuse fund – department of education – federal.....	No limit
28	Drug abuse funds – federal – state operations fund.....	No limit
29	Federal K-12 fiscal stabilization fund.....	No limit
30	Inservice education workshop fee fund.....	No limit
31	<i>Provided</i> , That expenditures may be made from the inservice education	
32	workshop fee fund for operating expenditures, including official	
33	hospitality, incurred for inservice workshops and conferences: <i>Provided</i>	
34	<i>further</i> , That the state board of education is hereby authorized to fix,	
35	charge and collect fees for inservice workshops and conferences: <i>And</i>	
36	<i>Provided further</i> , That such fees shall be fixed in order to recover all or	
37	part of such operating expenditures incurred for inservice workshops and	
38	conferences: <i>And Provided further</i> , That all fees received for inservice	
39	workshops and conferences shall be deposited in the state treasury in	
40	accordance with the provisions of K.S.A. 75-4215, and amendments	
41	thereto, and shall be credited to the inservice education workshop fee fund.	
42	Private donations, gifts, grants and bequests fund.....	No limit
43	Interactive video fee fund.....	No limit

1 *Provided*, That expenditures may be made from the interactive video
 2 fee fund for operating expenditures incurred in conjunction with the
 3 operation and use of the interactive video conference facility of the
 4 department of education: *Provided further*, That the state board of
 5 education is hereby authorized to fix, charge and collect fees for the
 6 operation and use of such interactive video conference facility: *And*
 7 *Provided further*, That all fees received for the operation and use of such
 8 interactive video conference facility shall be deposited in the state treasury
 9 in accordance with the provisions of K.S.A. 75-4215, and amendments
 10 thereto, and shall be credited to the interactive video fee fund.

11 Reimbursement for services fund.....No limit
 12 Communities in schools program fund.....No limit
 13 Governor’s teaching excellence scholarships program repayment
 14 fund.....No limit

15 *Provided*, That all expenditures from the governor's teaching excellence
 16 scholarships program repayment fund shall be made in accordance with
 17 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 18 such grant shall be required to be matched on a \$1 for \$1 basis from
 19 nonstate sources: *And Provided further*, That award of each such grant
 20 shall be conditioned upon the recipient entering into an agreement
 21 requiring the grant to be repaid if the recipient fails to complete the course
 22 of training under the national board for professional teaching standards
 23 certification program: *And Provided further*, That all moneys received by
 24 the department of education for repayment of grants made under the
 25 governor's teaching excellence scholarships program shall be deposited in
 26 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the governor’s teaching
 28 excellence scholarships program repayment fund.

29 Elementary and secondary school aid – federal fund –
 30 reading first.....No limit
 31 Elementary and secondary school aid – federal fund –
 32 reading first – state operations.....No limit
 33 State grants for improving teacher quality – federal fund.....No limit
 34 State grants for improving teacher quality – federal fund –
 35 state operations.....No limit
 36 21st century community learning centers – federal fund.....No limit
 37 State assessments – federal fund.....No limit
 38 Rural and low-income schools program – federal fund.....No limit
 39 Language assistance state grants – federal fund.....No limit
 40 Service clearing fund.....No limit
 41 Helping schools license plate program fund.....No limit

42 (c) There is appropriated for the above agency from the children’s
 43 initiatives fund for the fiscal year ending June 30, 2013, the following:

1 Pre-K program.....\$4,799,812
2 Parent education program.....\$7,237,635

3 *Provided*, That expenditures from the parent education program
4 account for each such grant shall be matched by the school district in an
5 amount which is equal to not less than 65% of the grant.

6 (d) On July 1, 2012, or as soon thereafter as moneys are available,
7 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
8 amendments thereto, or any other statute, the director of accounts and
9 reports shall transfer \$50,000 from the family and children trust account of
10 the family and children investment fund of the Kansas department for
11 children and families to the communities in schools program fund of the
12 department of education.

13 (e) On March 30, 2013, or as soon thereafter as moneys are available,
14 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
15 thereto, or any other statute, the director of accounts and reports shall
16 transfer \$750,000 from the state safety fund to the state general fund:
17 *Provided*, That the transfer of such amount shall be in addition to any
18 other transfer from the state safety fund to the state general fund as
19 prescribed by law: *Provided further*, That the amount transferred from the
20 state safety fund to the state general fund pursuant to this subsection is to
21 reimburse the state general fund for accounting, auditing, budgeting, legal,
22 payroll, personnel and purchasing services and any other governmental
23 services which are performed on behalf of the department of education by
24 other state agencies which receive appropriations from the state general
25 fund to provide such services.

26 (f) On June 30, 2013, or as soon thereafter as moneys are available,
27 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
28 thereto, or any other statute, the director of accounts and reports shall
29 transfer \$750,000 from the state safety fund to the state general fund:
30 *Provided*, That the transfer of such amount shall be in addition to any
31 other transfer from the state safety fund to the state general fund as
32 prescribed by law: *Provided further*, That the amount transferred from the
33 state safety fund to the state general fund pursuant to this subsection is to
34 reimburse the state general fund for accounting, auditing, budgeting, legal,
35 payroll, personnel and purchasing services and any other governmental
36 services which are performed on behalf of the department of education by
37 other state agencies which receive appropriations from the state general
38 fund to provide such services.

39 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
40 and reports shall transfer \$73,259 from the state highway fund of the
41 department of transportation to the school bus safety fund of the
42 department of education.

43 **{(h) On July 1, 2012, or as soon thereafter as moneys are available,**

1 **the director of accounts and reports shall transfer \$25,000,000 from**
2 **the state highway fund of the department of transportation to the**
3 **general state aid special revenue fund of the department of education.}**

4 **{(i) On July 1, 2012, or as soon thereafter as moneys are available,**
5 **the director of accounts and reports shall transfer \$25,000,000 from**
6 **the state highway fund of the department of transportation to the**
7 **supplemental general state aid special revenue fund of the department**
8 **of education.}**

9 ~~(h)}~~**{(j)}** On July 1, 2012, the director of accounts and reports shall
10 transfer an amount certified by the commissioner of education from the
11 motorcycle safety fund of the department of education to the motorcycle
12 safety fund of the state board of regents: *Provided*, That the amount to be
13 transferred shall be determined by the commissioner of education based on
14 the amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-
15 272, and amendments thereto.

16 ~~(i)}~~**{(k)}** (1) During the fiscal years ending June 30, 2012, and June 30,
17 2013, the department of education or any school district shall not expend
18 any additional moneys appropriated for the fiscal year ending June 30,
19 2012, or June 30, 2013, from the state general fund or in any special
20 revenue fund or funds for such state agency by chapter 118 of the 2011
21 Session Laws of Kansas or by this or other appropriation act of the 2012
22 regular session of the legislature, to implement the common core
23 standards, or any portion thereof: *Provided*, That a study shall be
24 conducted for a cost analysis of the implementation of the common core
25 standards in Kansas: *Provided further*, That the cost analysis shall
26 determine what additional expenditures schools, the department of
27 education and the state board of education will incur in implementing the
28 common core standard over one, three, five and 10 year periods from the
29 date of implementation: *And Provided further*, That the cost analysis report
30 shall be submitted to the governor, the legislature and the state board of
31 education on or before January 31, 2013: *And Provided further*, That upon
32 receipt of the final cost analysis, the state board of education shall post the
33 cost analysis on the main website of the department of education.

34 (2) During the fiscal year ending June 30, 2013, when all of the
35 requirements of subsection (i)(1) are satisfied, in addition to the other
36 purposes for which expenditures may be made by the department of
37 education in fiscal year 2013 from the state general fund or in any special
38 revenue fund or funds for such state agency by chapter 118 of the 2011
39 Session Laws of Kansas or by this or other appropriation of the 2012
40 regular session of the legislature, the above agency may proceed with the
41 implementation of the common core standards, and the provisions of
42 subsection (i)(1) are hereby declared to be null and void and shall no force
43 and effect.

1 (3) As used in this subsection, "common core standards" means the
2 set of education curriculum standards for grades kindergarten through 12
3 established by the common core state standards initiative.

4 Sec. 88.

5 STATE LIBRARY

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2013, the following:

8 Operating expenditures.....\$1,587,664

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account in excess of \$100 as of June 30, 2012, is hereby
11 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
12 from the operating expenditures account for official hospitality shall not
13 exceed \$941.

14 Grants to libraries and library systems.....\$3,101,865

15 *Provided*, That any unencumbered balance in the grants to libraries and
16 library systems account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013: *Provided further*; That, of the moneys
18 appropriated in the grants to libraries and library systems account,
19 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance
20 with K.S.A. 75-2555, and amendments thereto, \$1,230,084 shall be
21 distributed for interlibrary loan development grants and \$391,316 shall be
22 paid according to contracts with the subregional libraries of the Kansas
23 talking book services.

24 (b) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 State library fund.....No limit

30 Federal library services and technology act – fund.....No limit

31 Grants and gifts fund.....No limit

32 Sec. 89.

33 KANSAS STATE SCHOOL FOR THE BLIND

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2013, the following:

36 Operating expenditures.....\$5,138,348

37 *Provided*, That any unencumbered balance in the operating
38 expenditures account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
40 from the operating expenditures for official hospitality shall not exceed
41 \$2,000.

42 Arts for the handicapped.....\$133,847

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

- 5 General fees fund.....No limit
- 6 Reserve fund.....No limit
- 7 Local services reimbursement fund.....No limit

8 *Provided*, That the Kansas state school for the blind is hereby
9 authorized to assess and collect a fee of 20% of the total cost of services
10 provided to local school districts: *Provided further*, That all moneys
11 received from such fees shall be deposited in the state treasury in
12 accordance with the provisions of K.S.A. 75-4215, and amendments
13 thereto, and shall be credited to the local services reimbursement fund.

- 14 Student activity fees fund.....No limit
- 15 Special bequest fund.....No limit
- 16 Gift fund.....No limit
- 17 Technology lending library – federal fund.....No limit
- 18 Nine month payroll clearing fund.....No limit
- 19 Food assistance – cash for commodities – federal fund.....No limit
- 20 Food assistance – breakfast – federal fund.....No limit
- 21 Food assistance – lunch – federal fund.....No limit
- 22 Chapter I handicapped – federal fund.....No limit
- 23 Education improvement – federal fund.....No limit
- 24 Elementary and secondary education act – federal fund.....No limit
- 25 Special education assistance – ARRA – federal fund.....No limit
- 26 E-rate grant – federal fund.....No limit
- 27 Preparation and mentoring of teachers of the blind and
28 visually impaired – federal fund.....No limit
- 29 Improve teacher quality grant – federal fund.....No limit
- 30 School breakfast program – federal fund.....No limit
- 31 Special education preschool grants – federal fund.....No limit

32 Sec. 90.

33 KANSAS STATE SCHOOL FOR THE DEAF

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2013, the following:

- 36 Operating expenditures..... ~~\$8,621,022~~ **{ \$8,600,122 }**

37 *Provided*, That any unencumbered balance in the operating
38 expenditures account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013.

40 (b) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 General fees fund.....No limit

3 Reserve fund.....No limit

4 Local services reimbursement fund.....No limit

5 *Provided*, That the Kansas state school for the deaf is hereby authorized

6 to assess and collect a fee of 20% of the total cost of services provided to

7 local school districts: *Provided further*, That all moneys received from

8 such fees shall be deposited in the state treasury in accordance with the

9 provisions of K.S.A. 75-4215, and amendments thereto, and shall be

10 credited to the local services reimbursement fund.

11 Student activity fees fund.....No limit

12 Elementary and secondary education act – federal fund.....No limit

13 Elementary and secondary education act 2009 ARRA – federal

14 fund.....No limit

15 Vocational education fund – federal.....No limit

16 School lunch program – federal fund.....No limit

17 Special bequest fund.....No limit

18 Special workshop fund.....No limit

19 Gift fund.....No limit

20 Nine month payroll clearing fund.....No limit

21 Special education state grants – federal fund.....No limit

22 Special education state grants ARRA – federal fund.....No limit

23 Special education preschool ARRA – federal fund.....No limit

24 Improve teacher quality grant – federal fund.....No limit

25 School breakfast program – federal fund.....No limit

26 National school lunch program ARRA – federal fund.....No limit

27 Special education preschool grants – federal fund.....No limit

28 Sec. 91.

29 STATE HISTORICAL SOCIETY

30 (a) There is appropriated for the above agency from the state general

31 fund for the fiscal year ending June 30, 2013, the following:

32 Operating expenditures.....\$4,731,330

33 *Provided*, That any unencumbered balance in the operating

34 expenditures account in excess of \$100 as of June 30, 2012, is hereby

35 reappropriated for fiscal year 2013.

36 Kansas humanities council.....\$60,886

37 (b) There is appropriated for the above agency from the following

38 special revenue fund or funds for the fiscal year ending June 30, 2013, all

39 moneys now or hereafter lawfully credited to and available in such fund or

40 funds, except that expenditures other than refunds authorized by law shall

41 not exceed the following:

42 Credit card clearing fund.....No limit

43 Vehicle repair and replacement fund.....No limit

- 1 General fees fund.....No limit
- 2 Archeology fee fund.....No limit
- 3 *Provided*, That expenditures may be made from the archeology fee fund
- 4 for operating expenses for providing archeological services by contract:
- 5 *Provided further*, That the state historical society is hereby authorized to
- 6 fix, charge and collect fees for the sale of such services: *And Provided*
- 7 *further*, That such fees shall be fixed in order to recover all or part of the
- 8 operating expenses incurred in providing archeological services by
- 9 contract: *And Provided further*, That all fees received for such services
- 10 shall be deposited in the state treasury in accordance with the provisions of
- 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 12 archeology fee fund.
- 13 Conversion of materials and equipment fund.....No limit
- 14 Soil/water conservation fund.....No limit
- 15 Microfilm fees fund.....No limit
- 16 *Provided*, That expenditures may be made from the microfilm fees fund
- 17 for operating expenses for providing imaging services: *Provided further*,
- 18 That the state historical society is hereby authorized to fix, charge and
- 19 collect fees for the sale of such services: *And Provided further*, That such
- 20 fees shall be fixed in order to recover all or part of the operating expenses
- 21 incurred in providing imaging services: *And Provided further*, That all fees
- 22 received for such services shall be deposited in the state treasury in
- 23 accordance with the provisions of K.S.A. 75-4215, and amendments
- 24 thereto, and shall be credited to the microfilm fees fund.
- 25 Records center fee fund.....No limit
- 26 *Provided*, That expenditures may be made from the records center fee
- 27 fund for operating expenses for state records and for the trusted digital
- 28 repository for electronic government records: *Provided further*, That the
- 29 state historical society is hereby authorized to fix, charge and collect fees
- 30 for such services: *And Provided further*, That such fees shall be fixed in
- 31 order to recover all or part of the operating expenses incurred in providing
- 32 such services: *And Provided further*, That all fees received for such
- 33 services shall be deposited in the state treasury in accordance with the
- 34 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 35 credited to the records center fee fund.
- 36 Historic properties fee fund.....No limit
- 37 Historic preservation grants in aid fund.....No limit
- 38 Historic preservation overhead fees fund.....No limit
- 39 National historic preservation act fund – local.....No limit
- 40 Private gifts, grants and bequests fund.....No limit
- 41 Museum and historic sites visitor donation fund.....No limit
- 42 Insurance collection replacement/reimbursement fund.....No limit
- 43 Heritage trust fund.....No limit

1 *Provided*, That expenditures from the heritage trust fund for state
2 operations shall not exceed \$94,548.

3 Land survey fee fund.....No limit

4 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and
5 amendments thereto, expenditures may be made by the above agency from
6 the land survey fee fund for the fiscal year 2013 for operating expenditures
7 that are not related to administering the land survey program.

8 National trails fund.....No limit

9 State historical society facilities fund.....No limit

10 Historic properties fund.....No limit

11 Law enforcement memorial fund.....No limit

12 Highway planning/construction fund.....No limit

13 Save America’s treasures fund.....No limit

14 Property sale proceeds fund.....No limit

15 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
16 75-2701, and amendments thereto, shall be deposited in the state treasury
17 and credited to the property sale proceeds fund.

18 (c) During the fiscal year ending June 30, 2013, the above agency
19 may expend moneys appropriated for the fiscal year ending June 30, 2013,
20 from the state general fund or any special revenue fund or funds for the
21 above agency by chapter 118 of the 2011 Session Laws of Kansas or by
22 this or other appropriation act of the 2012 regular session of the
23 legislature, for acquisition of a used vehicle as a replacement of a vehicle
24 owned by the above agency: *Provided*, That the executive director is
25 hereby authorized to purchase a used vehicle from the federal surplus sale:
26 *Provided further*; That the executive director is hereby authorized to
27 purchase a used vehicle off the state contract, if such used vehicle has less
28 than 25,000 miles and costs at least \$5,000 less than a replacement vehicle
29 on the state contracts.

30 Sec. 92.

31 FORT HAYS STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures (including official hospitality).....\$32,306,519

35 *Provided*, That any unencumbered balance in the operating
36 expenditures (including official hospitality) account in excess of \$100 as
37 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 Master’s-level nursing capacity.....\$133,101

39 Kansas wetlands education center at Cheyenne bottoms.....\$262,155

40 *Provided*, That any unencumbered balance in the Kansas wetlands
41 education center at Cheyenne bottoms account in excess of \$100 as of
42 June 30, 2012, is hereby reappropriated for fiscal year 2013.

43 Kansas academy of math and science.....\$728,011

1 (b) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:
5 Parking fees fund.....No limit
6 *Provided*, That expenditures may be made from the parking fees fund
7 for a capital improvement project for parking lot improvements.
8 General fees fund.....No limit
9 *Provided*, That expenditures may be made from the general fees fund to
10 match federal grant moneys: *Provided further*, That expenditures may be
11 made from the general fees fund for official hospitality.
12 Restricted fees fund.....No limit
13 *Provided*, That restricted fees shall be limited to receipts for the
14 following accounts: Special events; technology equipment; Gross coliseum
15 services; performing arts center services; farm income; choral music
16 clinic; yearbook; off-campus tours; memorial union activities; student
17 activity (unallocated); Leader (newspaper); conferences, clinics and
18 workshops – noncredit; summer laboratory school; little theater; library
19 services; student affairs; speech and debate; student government;
20 counseling center services; interest on local funds; student identification
21 cards; nurse education programs; athletics; placement fees; virtual college
22 classes; speech and hearing; child care services for dependent students;
23 computer services; interactive television contributions; midwestern student
24 exchange; departmental receipts for all sales, refunds and other collections
25 not specifically enumerated above: *Provided, however*; That the state board
26 of regents, with the approval of the state finance council acting on this
27 matter which is hereby characterized as a matter of legislative delegation
28 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
29 3711c, and amendments thereto, may amend or change this list of
30 restricted fees: *Provided further*, That all restricted fees shall be deposited
31 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
32 and amendments thereto, and shall be credited to the appropriate account
33 of the restricted fees fund and shall be used solely for the specific purpose
34 or purposes for which collected: *And Provided further*, That expenditures
35 may be made from this fund to purchase insurance for equipment
36 purchased through research and training grants only if such grants include
37 money for and authorize the purchase of such insurance: *And Provided*
38 *further*; That all amounts of tuition received from students participating in
39 the midwestern student exchange program shall be deposited in the state
40 treasury in accordance with the provisions of K.S.A. 75-4215, and
41 amendments thereto, and shall be credited to the midwestern student
42 exchange account of the restricted fees fund: *And Provided further*; That
43 expenditures may be made from the restricted fees fund for official

- 1 hospitality.
- 2 Education opportunity act – federal fund.....No limit
- 3 Service clearing fund.....No limit
- 4 *Provided*, That the service clearing fund shall be used for the following
- 5 service activities: Computer services, storeroom for official supplies
- 6 including office supplies, paper products, janitorial supplies, printing and
- 7 duplicating, car pool, postage, copy center, and telecommunications and
- 8 such other internal service activities as are authorized by the state board of
- 9 regents under K.S.A. 76-755, and amendments thereto.
- 10 Commencement fees fund.....No limit
- 11 Health fees fund.....No limit
- 12 *Provided*, That expenditures from the health fees fund may be made for
- 13 the purchase of medical malpractice liability coverage for individuals
- 14 employed on the medical staff, including pharmacists and physical
- 15 therapists, at the student health center.
- 16 Student union fees fund.....No limit
- 17 *Provided*, That expenditures may be made from the student union fee
- 18 fund for official hospitality.
- 19 Kansas career work study program fund.....No limit
- 20 Economic opportunity act – federal fund.....No limit
- 21 Kansas comprehensive grant fund.....No limit
- 22 Faculty of distinction matching fund.....No limit
- 23 Nine month payroll clearing account fund.....No limit
- 24 Federal Perkins student loan fund.....No limit
- 25 Housing system revenue fund.....No limit
- 26 *Provided*, That expenditures may be made from the housing system
- 27 revenue fund for official hospitality.
- 28 Institutional overhead fund.....No limit
- 29 Oil and gas royalties fund.....No limit
- 30 Housing system suspense fund.....No limit
- 31 Housing system operations fund.....No limit
- 32 Housing system repairs, equipment and improvement fund.....No limit
- 33 Sponsored research overhead fund.....No limit
- 34 Kansas distinguished scholarship fund.....No limit
- 35 University federal fund.....No limit
- 36 *Provided*, That expenditures may be made by the above agency from
- 37 the university federal fund to purchase insurance for equipment purchased
- 38 through research and training grants only if such grants include money for
- 39 and authorize the purchase of such insurance: *Provided further*; That
- 40 expenditures may be made by the above agency from this fund to procure
- 41 a policy of accident, personal liability and excess automobile liability
- 42 insurance insuring volunteers participating in the senior companion
- 43 program against loss in accordance with specifications of federal grant

1 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

2 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
3 director of accounts and reports shall transfer an amount specified by the
4 president of Fort Hays state university of not to exceed \$125,000 from the
5 general fees fund to the federal Perkins student loan fund.

6 Sec. 93.

7 KANSAS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Operating expenditures (including official hospitality).....\$102,538,863

11 *Provided*, That any unencumbered balance in the operating
12 expenditures (including official hospitality) account in excess of \$100 as
13 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

14 Midwest institute for comparative stem cell biology.....\$129,833

15 *Provided*, That any unencumbered balance in the midwest institute for
16 comparative stem cell biology account in excess of \$100 as of June 30,
17 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Parking fees fund.....No limit

23 Faculty of distinction matching fund.....No limit

24 General fees fund.....No limit

25 *Provided*, That expenditures may be made from the general fees fund to
26 match federal grant moneys: *Provided further*, That expenditures may be
27 made from the general fees fund for official hospitality.

28 Interest on endowment fund.....No limit

29 Restricted fees fund.....No limit

30 *Provided*, That restricted fees shall be limited to receipts for the
31 following accounts: Technology equipment; flight services; human
32 resources management system; computer services; copy centers;
33 standardized test fees; placement center; recreational services; college of
34 technology and aviation; motor pool; music; professorships; student
35 activities fees; army and aerospace uniforms; aerospace uniform
36 augmentation; biology sales and services; chemistry; field camps; state
37 department of education; physics storeroom; sponsored research,
38 instruction, public service, equipment and facility grants; chemical
39 engineering; nuclear engineering; contract-post office; library collections;
40 civil engineering; continuing education; sponsored construction or
41 improvement projects; attorney, educational and personal development,
42 human resources; student financial assistance; application for
43 undergraduate programs; speech and hearing fees; gifts; human

1 development and family research and training; college of education –
2 publications and services; guaranteed student loan application processing;
3 student identification card; auditorium receipts; catalog sales; emission
4 spectroscopy fees; interagency consulting; sales and services of
5 educational programs; transcript fees; facility use fees; human ecology
6 storeroom; college of human ecology sales; family resource center fees;
7 human movement performance; application for post baccalaureate
8 programs; art exhibit fees; college of education – Kansas careers; foreign
9 student application fee; student union repair and replacement reserve;
10 departmental receipts for all sales, refunds and other collections;
11 institutional support fee; miscellaneous renovations – construction; speech
12 receipts; art museum; exchange program; flight training lab fees;
13 administrative reimbursements; parking fees; postage center; printing;
14 short courses and conferences; student government association receipts;
15 regents educational communications center; late registration fee;
16 engineering equipment fee; architecture equipment fee; biotechnology
17 facility; English language program; international programs; Bramlage
18 coliseum; planning and analysis; telecommunications; comparative
19 medicine; other specifically designated receipts not available for general
20 operations of the university: *Provided, however,* That the state board of
21 regents, with the approval of the state finance council acting on this matter
22 which is hereby characterized as a matter of legislative delegation and
23 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
24 and amendments thereto, may amend or change this list of restricted fees:
25 *Provided further,* That all restricted fees shall be deposited in the state
26 treasury in accordance with the provisions of K.S.A. 75-4215, and
27 amendments thereto, and shall be credited to the appropriate account of the
28 restricted fees fund and shall be used solely for the specific purpose or
29 purposes for which collected: *And Provided further,* That expenditures may
30 be made from this fund to purchase insurance for equipment purchased
31 through research and training grants only if such grants include money for
32 and authorize the purchase of such insurance: *And Provided further,* That
33 expenditures from the restricted fees fund may be made for the purchase of
34 insurance for operation and testing of completed project aircraft and for
35 operation of aircraft used in professional pilot training, including coverage
36 for public liability, physical damage, medical payments and voluntary
37 settlement coverages: *And Provided further,* That expenditures may be
38 made from this fund for official hospitality.

39 Kansas career work study program fund.....No limit
40 Service clearing fund.....No limit
41 *Provided,* That the service clearing fund shall be used for the following
42 service activities: Supplies stores; telecommunications services;
43 photographic services; K-State printing services; postage; facilities

- 1 services; facilities carpool; public safety services; facility planning
- 2 services; facilities storeroom; computing services; and such other internal
- 3 service activities as are authorized by the state board of regents under
- 4 K.S.A. 76-755, and amendments thereto.
- 5 Sponsored research overhead fund.....No limit
- 6 *Provided*, That expenditures may be made from the sponsored research
- 7 overhead fund for official hospitality.
- 8 Housing system suspense fund.....No limit
- 9 Housing system operations fund.....No limit
- 10 *Provided*, That expenditures may be made from the housing system
- 11 operations fund for official hospitality.
- 12 Housing system repairs, equipment and improvement fund.....No limit
- 13 Mandatory retirement annuity clearing fund.....No limit
- 14 Student health fees fund.....No limit
- 15 *Provided*, That expenditures from the student health fees fund may be
- 16 made for the purchase of medical malpractice liability coverage for
- 17 individuals employed on the medical staff, including pharmacists and
- 18 physical therapists, at the student health center.
- 19 Scholarship funds fund.....No limit
- 20 Perkins student loan fund.....No limit
- 21 Board of regents – U.S. department of education awards fund.....No limit
- 22 State agricultural university fund.....No limit
- 23 Federal extension civil service retirement clearing fund.....No limit
- 24 Salina – student union fees fund.....No limit
- 25 Salina – housing system operation fund.....No limit
- 26 Kansas distinguished scholarship fund.....No limit
- 27 Kansas comprehensive grant fund.....No limit
- 28 Temporary deposit fund.....No limit
- 29 Business procurement card clearing fund.....No limit
- 30 Suspense fund.....No limit
- 31 Voluntary tax shelter annuity clearing fund.....No limit
- 32 Agency payroll deduction clearing fund.....No limit
- 33 Payroll clearing fund.....No limit
- 34 Pre-tax parking clearing fund.....No limit
- 35 Salina student life center revenue fund.....No limit
- 36 Child care facility revenue fund.....No limit
- 37 University federal fund.....No limit
- 38 *Provided*, That expenditures may be made by the above agency from
- 39 the university federal fund to purchase insurance for equipment purchased
- 40 through research and training grants only if such grants include money for
- 41 and authorize the purchase of such insurance.
- 42 Johnson county education research triangle fund.....No limit
- 43 Energy conservation improvements fund.....No limit

- 1 Animal health research fund.....No limit
- 2 National bio agro-defense facility fund.....No limit
- 3 *Provided*, That all expenditures from the national bio agro-defense
- 4 facility fund shall be expended in accordance with the governor's national
- 5 bio agro-defense facility steering committee's plan and shall be approved
- 6 by the president of Kansas state university.
- 7 Kan-grow engineering fund – KSU.....No limit

8 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 9 director of accounts and reports shall transfer an amount specified by the
 10 president of Kansas state university of not to exceed \$100,000 from the
 11 general fees fund to the Perkins student loan fund.

12 Sec. 94.

13 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 14 AND AGRICULTURE RESEARCH PROGRAMS

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, the following:

17 Cooperative extension service (including official hospitality)...\$18,563,311

18 *Provided*, That any unencumbered balance in the cooperative extension
 19 service (including official hospitality) account in excess of \$100 as of June
 20 30, 2012, is hereby reappropriated for fiscal year 2013.

21 Agricultural experiment stations (including official
 22 hospitality).....\$29,694,858

23 *Provided*, That any unencumbered balance in the agricultural
 24 experiment stations (including official hospitality) account in excess of
 25 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the
 32 following accounts: Plant pathology; Kansas artificial breeding service
 33 unit; technology equipment; professorships; agricultural experiment
 34 station, director's office; agronomy – Ashland farm; KSU agricultural
 35 research center – Hays; KSU southeast agricultural research center; KSU
 36 southwest research extension center; agronomy – general; agronomy –
 37 experimental field crop sales; entomology sales; grain science and industry
 38 – Kansas state university; food and nutrition research; extension services
 39 and publication; sponsored construction or improvement projects; gifts;
 40 comparative medicine; sales and services of educational programs; animal
 41 sciences and industry livestock and product sales; horticulture greenhouse
 42 and farm products sales; Konza prairie operations; departmental receipts
 43 for all sales, refunds and other collections; institutional support fee; KSU

1 northwest research extension center operations; sponsored research, public
 2 service, equipment and facility grants; statistical laboratory;
 3 equipment/pesticide storage building; miscellaneous renovation –
 4 construction; other specifically designated receipts not available for
 5 general operations of the university: *Provided, however,* That the state
 6 board of regents, with the approval of the state finance council acting on
 7 this matter which is hereby characterized as a matter of legislative
 8 delegation and subject to the guidelines prescribed in subsection (c) of
 9 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 10 of restricted fees: *Provided further,* That all restricted fees shall be
 11 deposited in the state treasury in accordance with the provisions of K.S.A.
 12 75-4215, and amendments thereto, and shall be credited to the appropriate
 13 account of the restricted fees fund and shall be used solely for the specific
 14 purpose or purposes for which collected: *And Provided further,* That
 15 expenditures may be made from this fund to purchase insurance for
 16 equipment purchased through research and training grants only if such
 17 grants include money for and authorize the purchase of such insurance:
 18 *And Provided further,* That expenditures may be made from the Kansas
 19 agricultural mediation service account of the restricted fees fund during
 20 fiscal year 2013: *And Provided further,* That expenditures may be made
 21 from this fund for official hospitality.

22 Fertilizer research fund.....No limit
 23 Sponsored research overhead fund.....No limit
 24 *Provided,* That expenditures may be made from this fund for official
 25 hospitality.

26 Federal extension fund.....No limit
 27 Federal experimental station fund.....No limit
 28 Federal awards – advance payment fund.....No limit
 29 Smith-Lever special program grant – federal fund.....No limit
 30 Faculty of distinction matching fund.....No limit
 31 Agricultural land use-value fund.....No limit
 32 University federal fund.....No limit

33 *Provided,* That expenditures may be made by the above agency from
 34 the university federal fund to purchase insurance for equipment purchased
 35 through research and training grants only if such grants include money for
 36 and authorize the purchase of such insurance.

37 (c) There is appropriated for the above agency from the state
 38 economic development initiatives fund for the fiscal year ending June 30,
 39 2013, the following:

40 Agricultural experiment stations.....\$299,581

41 (d) During the fiscal year ending June 30, 2013, no moneys
 42 appropriated from the state general fund or any special revenue fund or
 43 funds for Kansas state university or Kansas state university extension

1 systems and agriculture research programs shall be expended on or after
2 the effective date of this act by Kansas state university or Kansas state
3 university extension systems and agriculture research programs, directly or
4 indirectly, for (1) any financial aid or other support for any 4-H
5 competitive events or activities at county fairs for which the minimum age
6 for participants is increased from 7 years of age to 9 years of age, or (2)
7 any financial aid or other support for any 4-H organization or unit that
8 sponsors competitive events at county fairs and that is planning to increase
9 or has increased the minimum age for participants in such events from 7
10 years of age to 9 years of age.

11 Sec. 95.

12 KANSAS STATE UNIVERSITY VETERINARY MEDICAL
13 CENTER

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2013, the following:

16 Operating expenditures (including official hospitality).....\$9,854,049

17 *Provided*, That any unencumbered balance in the operating
18 expenditures (including official hospitality) account in excess of \$100 as
19 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

20 Operating enhancement.....\$5,000,000

21 *Provided*, That all expenditures from the operating enhancement
22 account shall be expended in accordance with the plan submitted by the
23 board of regents for improving the rankings of the Kansas state university
24 veterinary medical center and shall be approved by the president of Kansas
25 state university.

26 Veterinary training program for rural Kansas.....\$400,000

27 *Provided*, That any unencumbered balance in the veterinary training
28 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
29 hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures shall not exceed the following:

34 General fees fund.....No limit

35 *Provided*, That expenditures may be made from the general fees fund to
36 match federal grant moneys.

37 Veterinary medicine teaching hospital revenue fund.....No limit

38 Faculty of distinction matching fund.....No limit

39 Hospital and diagnostic laboratory improvement fund.....No limit

40 Restricted fees fund.....No limit

41 *Provided*, That restricted fees shall be limited to receipts for the
42 following accounts: Sponsored research, instruction, public service,
43 equipment and facility grants; sponsored construction or improvement

1 projects; technology equipment; pathology fees; laboratory test fees;
2 miscellaneous renovations or construction; dean of veterinary medicine
3 receipts; gifts; application for postbaccalaureate programs; professorship;
4 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
5 test; comparative medicine; storerooms; departmental receipts for all sales,
6 refunds and other collections; other specifically designated receipts not
7 available for general operation of the Kansas state university veterinary
8 medical center: *Provided, however,* That the state board of regents, with
9 the approval of the state finance council acting on this matter which is
10 hereby characterized as a matter of legislative delegation and subject to the
11 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
12 amendments thereto, may amend or change this list of restricted fees:
13 *Provided further,* That all restricted fees shall be deposited in the state
14 treasury in accordance with the provisions of K.S.A. 75-4215, and
15 amendments thereto, and shall be credited to the appropriate account of the
16 restricted fees fund and shall be used solely for the specific purpose or
17 purposes for which collected: *And Provided further,* That expenditures may
18 be made from this fund to purchase insurance for equipment purchased
19 through research and training grants only if such grants include money for
20 and authorize the purchase of such insurance: *And Provided further,* That
21 expenditures may be made from this fund for official hospitality.

22 Sponsored research overhead fund.....No limit
23 *Provided,* That expenditures may be made from this fund for official
24 hospitality.

25 Health professions student loan fund.....No limit

26 University federal fund.....No limit

27 *Provided,* That expenditures may be made by the above agency from
28 the university federal fund to purchase insurance for equipment purchased
29 through research and training grants only if such grants include money for
30 and authorize the purchase of such insurance.

31 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
32 director of accounts and reports shall transfer an amount specified by the
33 president of Kansas state university of not to exceed a total of \$15,000
34 from the general fees fund to the health professions student loan fund.

35 Sec. 96.

36 EMPORIA STATE UNIVERSITY

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2013, the following:

39 Operating expenditures (including official hospitality).....\$30,848,348

40 *Provided,* That any unencumbered balance in the operating
41 expenditures (including official hospitality) account in excess of \$100 as
42 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

43 Reading recovery program.....\$143,013

1 Nat'l Board Cert/Future Teacher Academy.....\$129,050
2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:
6 Parking fees fund.....No limit
7 *Provided*, That expenditures may be made from the parking fees fund
8 for a capital improvement project for parking lot improvements.
9 General fees fund.....No limit
10 *Provided*, That expenditures may be made from the general fees fund to
11 match federal grant moneys: *Provided further*, That expenditures may be
12 made from the general fees fund for official hospitality.
13 Interest on state normal school fund fund.....No limit
14 Restricted fees fund.....No limit
15 *Provided*, That restricted fees shall be limited to receipts for the
16 following accounts: Computer services, student activity; technology
17 equipment; student union; sponsored research; computer services;
18 extension classes; gifts and grants (for teaching, research and capital
19 improvements); business school contributions; state department of
20 education (vocational); library services; library collections; interest on
21 local funds; receipts from conferences, clinics, and workshops held on
22 campus for which no college credit is given; physical plant
23 reimbursements from auxiliary enterprises; midwestern student exchange;
24 departmental receipts – for all sales, refunds and other collections or
25 receipts not specifically enumerated above: *Provided, however*, That the
26 state board of regents, with the approval of the state finance council acting
27 on this matter which is hereby characterized as a matter of legislative
28 delegation and subject to the guidelines prescribed in subsection (c) of
29 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
30 of restricted fees: *Provided further*, That all restricted fees shall be
31 deposited in the state treasury in accordance with the provisions of K.S.A.
32 75-4215, and amendments thereto, and shall be credited to the appropriate
33 account of the restricted fees fund and shall be used solely for the specific
34 purpose or purposes for which collected: *And Provided further*, That
35 expenditures may be made from this fund to purchase insurance for
36 equipment purchased through research and training grants only if such
37 grants include money for and authorize the purchase of such insurance:
38 *And Provided further*, That all amounts of tuition received from students
39 participating in the midwestern student exchange program shall be
40 deposited in the state treasury in accordance with the provisions of K.S.A.
41 75-4215, and amendments thereto, and shall be credited to the midwestern
42 student exchange account of the restricted fees fund.
43 Service clearing fund.....No limit

1 *Provided*, That the service clearing fund shall be used for the following
2 service activities: Telecommunications services; office supplies inventory;
3 state car operation; ESU press including duplicating and reproducing;
4 postage; physical plant storeroom including motor fuel inventory; data
5 processing center; and such other internal service activities as are
6 authorized by the state board of regents under K.S.A. 76-755, and
7 amendments thereto.

8 Commencement fees fund.....No limit
9 Kansas career work study program fund.....No limit
10 Student health fees fund.....No limit

11 *Provided*, That expenditures from the student health fees fund may be
12 made for the purchase of medical malpractice liability coverage for
13 individuals employed on the medical staff, including pharmacists and
14 physical therapists, at the student health center.

15 Faculty of distinction matching fund.....No limit
16 Bureau of educational measurements fund.....No limit
17 National direct student loan fund.....No limit
18 Economic opportunity act – work study – federal fund.....No limit
19 Educational opportunity grants – federal fund.....No limit
20 Basic opportunity grant program – federal fund.....No limit
21 Research and institutional overhead fund.....No limit
22 Kansas comprehensive grant fund.....No limit
23 Housing system suspense fund.....No limit
24 Housing system operations fund.....No limit
25 Housing system repairs, equipment and improvement fund.....No limit
26 Kansas distinguished scholarship fund.....No limit
27 University federal fund.....No limit

28 *Provided*, That expenditures may be made by the above agency from
29 the university federal fund to purchase insurance for equipment purchased
30 through research and training grants only if such grants include money for
31 and authorize the purchase of such insurance.

32 Leveraging educational assistance partnership federal fund.....No limit

33 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
34 director of accounts and reports shall transfer an amount specified by the
35 president of Emporia state university of not to exceed \$30,000 from the
36 general fees fund to the national direct student loan fund.

37 Sec. 97.

PITTSBURG STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 Operating expenditures (including official hospitality).....\$33,587,377

42 *Provided*, That any unencumbered balance in the operating
43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
2 School of construction.....\$748,806
3 Polymer science program.....\$500,000

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Parking fees fund.....No limit

9 *Provided*, That expenditures may be made from the parking fees fund
10 for capital improvement projects for parking lot improvements.

11 General fees fund.....No limit

12 *Provided*, That all moneys received for tuition received from students
13 participating in the gorilla advantage program or the midwestern student
14 exchange program shall be deposited in the state treasury to the credit of
15 the general fees fund: *Provided further*, That expenditures may be made
16 from the general fees fund to match federal grant moneys: *And Provided*
17 *further*, That expenditures may be made from the general fees fund for
18 official hospitality.

19 Restricted fees fund.....No limit

20 *Provided*, That restricted fees shall be limited to receipts for the
21 following accounts: Computer services; instructional technology fee;
22 technology equipment; student activity fee accounts; commencement fees;
23 ROTC activities; continuing education receipts; vocational auto parts and
24 service fees; receipts from camps, conferences and meetings held on
25 campus; library service collections and fines; grants from other state
26 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
27 gifts and grants; intensive English program; business and technology
28 institute; public sector radio station activities; economic opportunity –
29 state match; Kansas career work study; regents supplemental grants;
30 departmental receipts, and other specifically designated receipts not
31 available for general operations of the university: *Provided, however*, That
32 the state board of regents, with the approval of the state finance council
33 acting on this matter which is hereby characterized as a matter of
34 legislative delegation and subject to the guidelines prescribed in subsection
35 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
36 this list of restricted fees: *Provided further*, That all restricted fees shall be
37 deposited in the state treasury in accordance with the provisions of K.S.A.
38 75-4215, and amendments thereto, and shall be credited to the appropriate
39 account of the restricted fees fund and shall be used solely for the specific
40 purpose or purposes for which collected: *And Provided further*, That
41 expenditures may be made from this fund to purchase insurance for
42 equipment purchased through research and training grants only if such
43 grants include money for and authorize the purchase of such insurance:

1 *And Provided further*, That surplus restricted fees moneys generated by the
2 music department may be transferred to the Pittsburg state university
3 foundation, inc., for the express purpose of awarding music scholarships:
4 *And Provided further*, That expenditures may be made from this fund for
5 official hospitality.

6 Service clearing fund.....No limit

7 *Provided*, That the service clearing fund shall be used for the following
8 service activities: Duplicating and printing services; instructional media
9 division; office stationery and supplies; motor carpool; postage services;
10 photo services; telephone services; and such other internal service
11 activities as are authorized by the state board of regents under K.S.A. 76-
12 755, and amendments thereto.

13 Hospital and student health fees fund.....No limit

14 *Provided*, That expenditures from the hospital and student health fees
15 fund may be made for the purchase of medical malpractice liability
16 coverage for individuals employed on the medical staff, including
17 pharmacists and physical therapists, at the student health center: *Provided*
18 *further*, That expenditures may be made from this fund for capital
19 improvement projects for hospital and student health center improvements.

20 Suspense fund.....No limit

21 Faculty of distinction matching fund.....No limit

22 Perkins student loan fund.....No limit

23 Sponsored research overhead fund.....No limit

24 College work study fund.....No limit

25 Nursing student loan fund.....No limit

26 Housing system suspense fund.....No limit

27 Housing system operations fund.....No limit

28 Housing system repairs, equipment and improvement fund.....No limit

29 Kansas comprehensive grant fund.....No limit

30 Kansas distinguished scholarship program fundNo limit

31 University federal fund.....No limit

32 *Provided*, That expenditures may be made by the above agency from
33 the university federal fund to purchase insurance for equipment purchased
34 through research and training grants only if such grants include money for
35 and authorize the purchase of such insurance.

36 (c) During the fiscal year ending June 30, 2013, the director of
37 accounts and reports shall transfer amounts specified by the president of
38 Pittsburg state university of not to exceed a total of \$125,000 for all such
39 amounts, from the general fees fund to the following specified funds and
40 accounts of funds: Perkins student loan fund; nursing student loan fund.

41 Sec. 98.

42 UNIVERSITY OF KANSAS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:
2 Operating expenditures (including official hospitality).....\$131,031,704
3 *Provided*, That any unencumbered balance in the operating
4 expenditures (including official hospitality) account in excess of \$100 as
5 of June 30, 2012, is hereby reappropriated for fiscal year 2013.
6 Geological survey.....\$5,883,407
7 *Provided*, That any unencumbered balance in the geological survey
8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
9 fiscal year 2013.
10 Umbilical cord matrix project.....\$130,900
11 *Provided*, That any unencumbered balance in the umbilical cord matrix
12 project account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013.
14 (b) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures shall not exceed the following:
18 Parking facilities revenue fund.....No limit
19 Faculty of distinction matching fund.....No limit
20 General fees fund.....No limit
21 *Provided*, That expenditures may be made from the general fees fund to
22 match federal grant moneys.
23 Interest fund.....No limit
24 Sponsored research overhead fund.....No limit
25 Law enforcement training center fund.....No limit
26 *Provided*, That expenditures may be made from the law enforcement
27 training center fund to cover the costs of tuition for students enrolled in the
28 law enforcement training program in addition to the costs of salaries and
29 wages and other operating expenditures for the program.
30 Law enforcement training center fees fund.....No limit
31 *Provided*, That all moneys received for tuition from students enrolling
32 in the basic law enforcement training program for undergraduate or
33 graduate credit shall be deposited in the state treasury and credited to the
34 law enforcement training center fees fund.
35 Restricted fees fund.....No limit
36 *Provided*, That restricted fees shall be limited to receipts for the
37 following accounts: Institute for policy and social research; technology
38 equipment; concert course; speech, language and hearing clinic; perceptual
39 motor clinic; application for admission fees; named professorships;
40 summer institutes and workshops; dramatics; economic opportunity act;
41 executive management; continuing education programs; geology field
42 trips; gifts and grants; extension services; counseling center; investment
43 income from bequests; reimbursable salaries; music and art camp; child

1 development lab preschools; orientation center; educational placement;
 2 press publications; Rice estate educational project; sponsored research;
 3 student activities; sale of surplus books and art objects; building use
 4 charges; Kansas applied remote sensing program; executive master's
 5 degree in business administration; applied English center; cartographic
 6 services; economic education; study abroad programs; computer services;
 7 recreational activities; animal care activities; geological survey;
 8 midwestern student exchange; department commercial receipts for all
 9 sales, refunds, and all other collections or receipts not specifically
 10 enumerated above: *Provided, however*, That the state board of regents,
 11 with the approval of the state finance council acting on this matter which is
 12 hereby characterized as a matter of legislative delegation and subject to the
 13 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 14 amendments thereto, may amend or change this list of restricted fees:
 15 *Provided further*, That all restricted fees shall be deposited in the state
 16 treasury in accordance with the provisions of K.S.A. 75-4215, and
 17 amendments thereto, and shall be credited to the appropriate account of the
 18 restricted fees fund and shall be used solely for the specific purpose or
 19 purposes for which collected: *And Provided further*, That moneys received
 20 for student fees in any account of the restricted fees fund may be
 21 transferred to one or more other accounts of the restricted fees fund.

22 Service clearing fund.....No limit

23 *Provided*, That the service clearing fund shall be used for the following
 24 service activities: Residence hall food stores; university motor pool;
 25 military uniforms; telecommunications service; and such other internal
 26 service activities as are authorized by the state board of regents under
 27 K.S.A. 76-755, and amendments thereto.

28 Health service fund.....No limit

29 Kansas career work study program fund.....No limit

30 Student union fund.....No limit

31 Federal Perkins loan fund.....No limit

32 Health professions student loan fund.....No limit

33 Housing system suspense fund.....No limit

34 Housing system operations fund.....No limit

35 Housing system repairs, equipment and improvement fund.....No limit

36 Educational opportunity act – federal fund.....No limit

37 Loans for disadvantaged students fund.....No limit

38 Prepaid tuition fees clearing fund.....No limit

39 Kansas comprehensive grant fund.....No limit

40 Fire service training fund.....No limit

41 University federal fund.....No limit

42 Johnson county education research triangle fund.....No limit

43 Kan-grow engineering fund – KU.....No limit

1 Medical resident FICA recovery fund.....No limit
 2 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 3 director of accounts and reports shall transfer amounts specified by the
 4 chancellor of the university of Kansas of not to exceed a total of \$325,000
 5 for all such amounts, from the general fees fund to the following specified
 6 funds and accounts of funds: Federal Perkins student loan program
 7 account of the national direct student loan fund; federal supplemental
 8 educational opportunity program account of the national direct student
 9 loan fund; federal disadvantaged student loan program account of the
 10 national direct student loan fund; health professions student loan fund.

11 (d) There is appropriated for the above agency from the state water
 12 plan fund for the fiscal year ending June 30, 2013, for the water plan
 13 project or projects specified, the following:

14 Geological survey.....\$26,841

15 *Provided*, That any unencumbered balance in excess of \$100 as of June
 16 30, 2012, in the geological survey account is hereby reappropriated for
 17 fiscal year 2013.

18 Sec. 99.

19 UNIVERSITY OF KANSAS MEDICAL CENTER

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$101,581,046

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures (including official hospitality) account in excess of \$100 as
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 26 *further*; That expenditures from this account may be used to reimburse
 27 medical residents in residency programs located in Kansas City at the
 28 university of Kansas medical center for the purchase of health insurance
 29 for residents' dependents.

30 Medical scholarships and loans.....\$4,488,171

31 *Provided*, That any unencumbered balance in the medical scholarships
 32 and loans account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013.

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 General fees fund.....No limit

39 *Provided*, That expenditures may be made from the general fees fund to
 40 match federal grant moneys.

41 Faculty of distinction matching fund.....No limit

42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to the following

1 accounts: Technology equipment; computer services; expenses reimbursed
 2 by the Kansas university endowment association; postgraduate fees;
 3 pathology fees; student health insurance premiums; gift receipts;
 4 designated research collaboration; facilities use; photography; continuing
 5 education; student activity fees; student application fees; department
 6 duplicating; student health services; student identification badges; student
 7 transcript fees; loan administration fees; fitness center fees; occupational
 8 health fees; employee health; telekid care fees; area outreach fees; police
 9 fees; endowment payroll reimbursement; rental property; e-learning fees;
 10 surplus property sales; outreach air travel; student loan legal fees; hospital
 11 authority salary reimbursements; graduate medical education contracts;
 12 Kansas university physicians inc., salaries reimbursements; housestaff
 13 activity fees; anatomy cadavers; biotechnology services; energy center
 14 funded depreciation; biostatistics; electron microscope services; Wichita
 15 faculty contracts; physical therapy services; legal fee reimbursements;
 16 sponsored research; departmental commercial receipts for all sales, refunds
 17 and all other collections of receipts not specifically enumerated above;
 18 Kansas department for children and families cost-sharing: *Provided,*
 19 *however,* That the state board of regents, with the approval of the state
 20 finance council acting on this matter which is hereby characterized as a
 21 matter of legislative delegation and subject to the guidelines prescribed in
 22 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
 23 or change this list of restricted fees: *Provided further,* That all restricted
 24 fees shall be deposited in the state treasury in accordance with the
 25 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 26 credited to the appropriate account of the restricted fees fund and shall be
 27 used solely for the specific purpose or purposes for which collected: *And*
 28 *Provided further,* That expenditures may be made from this fund to
 29 purchase health insurance coverage for all students enrolled in the school
 30 of allied health, school of nursing and school of medicine.

31 Scientific research and development – special revenue fund.....	No limit
32 Kansas breast cancer research fund.....	No limit
33 Sponsored research overhead fund.....	No limit
34 Parking fund – Wichita campus.....	No limit
35 Services to hospital authority fund.....	No limit
36 Direct medical education reimbursement fund.....	No limit
37 Service clearing fund.....	No limit

38 *Provided,* That the service clearing fund shall be used for the following
 39 service activities: Printing services; purchasing storeroom; university
 40 motor pool; physical plant storeroom; photo services; telecommunications
 41 services; facilities operations discretionary repairs; animal care;
 42 instructional services; and such other internal service activities as are
 43 authorized by the state board of regents under K.S.A. 76-755, and

- 1 amendments thereto.
- 2 Educational nurse faculty loan program fund.....No limit
- 3 Federal college work study fund.....No limit
- 4 AMA education and research grant fund.....No limit
- 5 Federal health professions/primary care student loan fund.....No limit
- 6 Federal nursing student loan fund.....No limit
- 7 Suspense fund.....No limit
- 8 Federal student educational opportunity grant fund.....No limit
- 9 Federal Pell grant fund.....No limit
- 10 Federal Perkins student loan fund.....No limit
- 11 Medical loan repayment fund.....No limit
- 12 *Provided*, That expenditures from the medical loan repayment fund for
- 13 attorney fees and litigation costs associated with the administration of the
- 14 medical scholarship and loan program shall be in addition to any
- 15 expenditure limitation imposed on the operating expenditures account of
- 16 the medical loan repayment fund.
- 17 Medical student loan programs provider assessment fund.....No limit
- 18 Graduate medical education administration reserve fund.....No limit
- 19 University of Kansas medical center private practice
- 20 foundation reserve fund.....No limit
- 21 Robert Wood Johnson award fund.....No limit
- 22 Federal scholarship for disadvantaged students fund.....No limit
- 23 University federal fund.....No limit
- 24 Leveraging educational assistance partnership federal fund.....No limit
- 25 Graduate medical education support fund.....No limit
- 26 Johnson county education research triangle fundNo limit
- 27 Cancer center research fund.....No limit

28 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
29 director of accounts and reports shall transfer amounts specified by the
30 chancellor of the university of Kansas of not to exceed a total of \$125,000
31 for all such amounts, from the general fees fund to the following funds:
32 Federal Perkins student loan fund; federal nursing student loan fund;
33 federal student education opportunity grant fund; federal college work
34 study fund; educational nurse faculty loan program fund; federal health
35 professions/primary care student loan fund.

36 (d) During the fiscal year ending June 30, 2013, and within the limits
37 of appropriations therefor, the university of Kansas medical center may
38 enter into contracts to purchase additional malpractice insurance for
39 medical students enrolled at the university of Kansas medical center while
40 in clinical training at the university of Kansas medical center or at other
41 health care institutions.

42 Sec. 100.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures (including official hospitality).....\$65,056,930

4 *Provided*, That any unencumbered balance in the operating
5 expenditures (including official hospitality) account in excess of \$100 as
6 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

7 (b) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

11 General fees fund.....No limit

12 *Provided*, That expenditures may be made from the general fees fund to
13 match federal grant moneys: *Provided further*, That expenditures may be
14 made from the general fees fund for official hospitality.

15 Restricted fees fund.....No limit

16 *Provided*, That restricted fees shall be limited to receipts for the
17 following accounts: Summer school workshops; technology equipment;
18 concert course; dramatics; continuing education; flight training; gifts and
19 grants (for teaching, research, and capital improvements); testing service;
20 state department of education (vocational); investment income from
21 bequests; sale of surplus books and art objects; public service; veterans
22 counseling and educational benefits; sponsored research; campus privilege
23 fee; student activities; national defense education programs; engineering
24 equipment fee; midwestern student exchange; departmental receipts – for
25 all sales, refunds and other collections or receipts not specifically
26 enumerated above: *Provided, however*, That the state board of regents,
27 with the approval of the state finance council acting on this matter which is
28 hereby characterized as a matter of legislative delegation and subject to the
29 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
30 amendments thereto, may amend or change this list of restricted fees:
31 *Provided further*, That all restricted fees shall be deposited in the state
32 treasury in accordance with the provisions of K.S.A. 75-4215, and
33 amendments thereto, and shall be credited to the appropriate account of the
34 restricted fees fund and shall be used solely for the specific purpose or
35 purposes for which collected: *And Provided further*, That expenditures may
36 be made from this fund to purchase insurance for equipment purchased
37 through research and training grants only if such grants include money for
38 and authorize the purchase of such insurance: *And Provided further*, That
39 expenditures from this fund may be made for the purchase of medical
40 malpractice liability coverage for individuals employed on the medical
41 staff at the student health center: *And Provided further*, That expenditures
42 may be made from this fund for official hospitality.

43 Service clearing fund.....No limit

1 *Provided*, That the service clearing fund shall be used for the following
 2 service activities: Central service duplicating and reproducing bureau;
 3 automobiles; furniture stores; postal clearing; telecommunication;
 4 computer service; and such other internal service activities as are
 5 authorized by the state board of regents under K.S.A. 76-755, and
 6 amendments thereto.

7 Faculty of distinction matching fund.....	No limit
8 Kansas career work study program fund.....	No limit
9 Scholarship funds fund.....	No limit
10 Sponsored research overhead fund.....	No limit
11 Economic opportunity act – federal fund.....	No limit
12 Education opportunity grant – federal fund.....	No limit
13 Matching education opportunity grant fund.....	No limit
14 Health professions student assistance program – loans fund.....	No limit
15 Nine month payroll clearing account fund.....	No limit
16 Pell grants fund.....	No limit
17 Housing system suspense fund.....	No limit
18 Housing system operations fund.....	No limit
19 Housing system renovation principal and interest fund.....	No limit
20 Housing system renovation and bond reserve fund.....	No limit
21 WSU housing system depreciation and replacement fund.....	No limit
22 Perkins loan fund.....	No limit
23 Kansas distinguished scholarship fund.....	No limit
24 Kansas comprehensive grant fund.....	No limit
25 WSU housing systems revenue fund.....	No limit
26 University federal fund.....	No limit

27 *Provided*, That expenditures may be made by the above agency from
 28 the university federal fund to purchase insurance for equipment purchased
 29 through research and training grants only if such grants include money for
 30 and authorize the purchase of such insurance.

31 Leveraging educational assistance partnership – federal fund.....	No limit
32 Center of innovation for biomaterials in orthopaedic research – Wichita 33 state university fund.....	No limit
34 Aviation research.....	No limit
35 Kan-grow engineering fund – WSU.....	No limit

36 (c) There is appropriated for the above agency from the state
 37 economic development initiatives fund for the fiscal year ending June 30,
 38 2013, the following:

39 Aviation infrastructure.....	\$4,981,537
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40 *Provided*, That any unencumbered balance in the aviation infrastructure
 41 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 42 fiscal year 2013: *Provided further*; That during the fiscal year ending June
 43 30, 2013, notwithstanding the provisions of any other statute, in addition

1 to the other purposes for which expenditures may be made from the
2 aviation infrastructure account of the state economic development
3 initiatives fund for fiscal year 2013 by Wichita state university by this or
4 other appropriation act of the 2012 regular session of the legislature, the
5 moneys appropriated in the aviation infrastructure account of the state
6 economic development initiatives fund for fiscal year 2013 may only be
7 expended for training and equipment expenditures of the national center
8 for aviation training.

9 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
10 in addition to the other purposes for which expenditures may be made by
11 Wichita state university from moneys appropriated from the state general
12 fund or any special revenue fund for the above agency for fiscal year 2012
13 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
14 by this or other appropriation act of the 2012 regular session of the
15 legislature, expenditures shall be made by Wichita state university from
16 the state general fund or from any special revenue fund or funds for fiscal
17 year 2012 and fiscal year 2013, after consultation with the national
18 institute for aviation research, to provide for the establishment of a
19 technical training board: *Provided*, That, except as otherwise provided in
20 this subsection (d), such board shall be similar in composition to the
21 aviation research board and shall advise the president of Wichita state
22 university, and others representing Wichita state university, on all
23 expenditures from the aviation infrastructure account of the state economic
24 development initiatives fund for fiscal year 2012 and fiscal year 2013:
25 *Provided further*, That such board shall review and evaluate all such
26 expenditures: *And Provided further*, That the executive director of the
27 national institute for aviation research shall be the administrator for the
28 technical training board: *And Provided further*, That the membership of the
29 technical training board shall include representatives of Sedgwick county
30 and representatives of the Wichita area technical college as ex-officio,
31 nonvoting members: *And Provided further*, That the technical training
32 board shall prepare and submit a report to the legislature, which shall be
33 presented to the education budget committee of the house of
34 representatives and to the appropriate subcommittee of the ways and
35 means committee of the senate, not later than the first calendar day of the
36 2013 regular session of the legislature, detailing the findings of the
37 technical training board regarding the expenditures by Wichita state
38 university from the aviation infrastructure account of the state economic
39 development initiatives fund for fiscal year 2012 and fiscal year 2013.

40 Sec. 101.

41 STATE BOARD OF REGENTS

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2013, the following:

1 Operating expenditures (including official hospitality).....\$3,377,504
2 *Provided*, That any unencumbered balance in the operating
3 expenditures (including official hospitality) account in excess of \$100 as
4 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
5 *further*, That, during fiscal year 2013, notwithstanding the provisions of
6 any other statute, in addition to the other purposes for which expenditures
7 may be made from the operating expenditures (including official
8 hospitality) account for fiscal year 2013 by the state board of regents as
9 authorized by this or other appropriation act of the 2012 regular session of
10 the legislature, the state board of regents is hereby authorized to make
11 expenditures from the operating expenditures (including official
12 hospitality) account for fiscal year 2013 for attendance at an in-state
13 meeting by members of the state board of regents for participation in
14 matters of educational interest to the state of Kansas, upon approval of
15 such attendance and participation by the state board of regents: *And*
16 *Provided further*, That each member of the state board of regents attending
17 an in-state meeting so authorized shall be paid compensation, subsistence
18 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
19 and amendments thereto, for members of the legislature: *And Provided*
20 *further*, That, during fiscal year 2013, notwithstanding the provisions of
21 any other statute and in addition to the other purposes for which
22 expenditures may be made from the operating expenditures (including
23 official hospitality) account for fiscal year 2013 by the state board of
24 regents as authorized by this or other appropriation act of the 2012 regular
25 session of the legislature, the state board of regents is hereby authorized to
26 make expenditures from the operating expenditures (including official
27 hospitality) account for fiscal year 2013 for attendance at an out-of-state
28 meeting by members of the state board of regents whenever under any
29 provision of law such members of the state board of regents are authorized
30 to attend the out-of-state meeting or whenever the state board of regents
31 authorizes such members to attend the out-of-state meeting for
32 participation in matters of educational interest to the state of Kansas: *And*
33 *Provided further*, That each member of the state board of regents attending
34 an out-of-state meeting so authorized shall be paid compensation,
35 subsistence allowances, mileage and other expenses as provided in K.S.A.
36 75-3212, and amendments thereto, for members of the legislature.
37 Midwest higher education commission.....\$95,000
38 State scholarship program.....\$1,065,919
39 *Provided*, That any unencumbered balance in the state scholarship
40 program account in excess of \$100 as of June 30, 2012, is hereby
41 reappropriated for fiscal year 2013: *Provided further*, That expenditures
42 may be made from the state scholarship program account for the state
43 scholarship program under K.S.A. 72-6816, and amendments thereto, and

1 for the Kansas distinguished scholarship program under K.S.A. 74-3278
2 through 74-3283, and amendments thereto: *And Provided further*, That, of
3 the total amount appropriated in the state scholarship program account, the
4 amount dedicated for the Kansas distinguished scholarship program shall
5 not exceed \$25,000.

6 Comprehensive grant program.....\$15,758,338
7 *Provided*, That any unencumbered balance in the comprehensive grant
8 program account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013.

10 Ethnic minority scholarship program.....\$296,498
11 *Provided*, That any unencumbered balance in the ethnic minority
12 scholarship program account in excess of \$100 as of June 30, 2012, is
13 hereby reappropriated for fiscal year 2013.

14 Kansas work-study program.....\$496,813
15 *Provided*, That any unencumbered balance in the Kansas work-study
16 program account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013: *Provided further*, That the state board
18 of regents is hereby authorized to transfer moneys from the Kansas work-
19 study program account to the Kansas career work study program fund of
20 any institution under its jurisdiction participating in the Kansas work-study
21 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
22 *And Provided further*, That all moneys transferred from this account to the
23 Kansas career work study program fund of any such institution shall be
24 expended for and in accordance with the Kansas work-study program.

25 ROTC service scholarships.....\$175,335
26 *Provided*, That any unencumbered balance in the ROTC service
27 scholarships account in excess of \$100 as of June 30, 2012, is hereby
28 reappropriated for fiscal year 2013.

29 Military service scholarships.....\$470,314
30 *Provided*, That any unencumbered balance in the military service
31 scholarships account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
33 from the military service scholarships account shall be made for
34 scholarships awarded under the military service scholarship program act,
35 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.

36 Teachers scholarship program.....\$1,846,320
37 *Provided*, That any unencumbered balance in the teachers scholarship
38 program account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013.

40 National guard educational assistance.....\$870,869
41 *Provided*, That any unencumbered balance in the national guard
42 educational assistance account in excess of \$100 as of June 30, 2012, is
43 hereby reappropriated for fiscal year 2013.

1 Vocational scholarships.....\$114,075
2 *Provided*, That any unencumbered balance in the vocational
3 scholarships account in excess of \$100 as of June 30, 2012, is hereby
4 reappropriated for fiscal year 2013.
5 Nursing student scholarship program.....\$417,255
6 *Provided*, That any unencumbered balance in the nursing student
7 scholarship program account in excess of \$100 as of June 30, 2012, is
8 hereby reappropriated for fiscal year 2013.
9 Optometry education program.....\$107,089
10 *Provided*, That any unencumbered balance in the optometry education
11 program account in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated for fiscal year 2013.
13 Municipal university operating grant.....\$11,130,920
14 Adult basic education.....\$1,457,031
15 Postsecondary tiered technical education state aid.....\$54,943,658
16 *Provided*, That if the amount of moneys appropriated for the above
17 agency for the fiscal year ending June 30, 2013, in the postsecondary
18 tiered technical education state aid account is greater than the amount of
19 moneys appropriated for the above agency for the fiscal year ending June
20 30, 2012, in the postsecondary tiered technical education state aid account,
21 then the difference between the amount of moneys appropriated for the
22 fiscal year 2013 and the amount of moneys appropriated for the above
23 agency fiscal year 2012 shall be distributed based on each eligible
24 institution’s calculated gap, according to the postsecondary tiered technical
25 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and
26 amendments thereto, as determined by the state board of regents: *Provided*
27 *further*, That no eligible institution shall receive an amount of money from
28 the postsecondary tiered technical education state aid account in fiscal
29 year 2013 that is less than the amount such eligible institution received
30 from such account in fiscal year 2012, unless the amount of moneys
31 appropriated for the above agency 2012 in the postsecondary tiered
32 technical education state aid account for fiscal year 2013 is less than the
33 amount of moneys appropriated for the above agency for fiscal year 2012
34 in the postsecondary tiered technical education state aid account: *And*
35 *Provided further*, That if the amount of moneys appropriated for the above
36 agency for fiscal year 2013 is less than the amount of moneys appropriated
37 for the above agency for fiscal year 2012 in the postsecondary tiered
38 technical education state aid account, then each eligible institution shall
39 receive an amount of moneys as determined by the state board of regents.
40 Non-tiered course credit hour grant.....\$79,853,632
41 Technology equipment at community colleges and
42 Washburn university.....\$398,475
43 *Provided*, That the state board of regents is hereby authorized to make

1 expenditures from the technology equipment at community colleges and
 2 Washburn university account for grants to community colleges and
 3 Washburn university pursuant to grant applications for the purchase of
 4 technology equipment, in accordance with guidelines established by the
 5 state board of regents.
 6 Vocational education capital outlay aid.....\$71,585
 7 Payment to KPERS.....\$1,749,242{**\$1,750,905**}
 8 Tuition waivers.....\$84,657
 9 Nurse educator grant program.....\$188,126
 10 *Provided*, That any unencumbered balance in the nurse educator grant
 11 program account in excess of \$100 as of June 30, 2012, is hereby
 12 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
 13 from the nurse educator grant program account shall be made for
 14 scholarships awarded under the nurse educator service scholarship
 15 program act.
 16 Nursing faculty and supplies grant program.....\$1,787,193
 17 *Provided*, That any unencumbered balance in the nursing faculty and
 18 supplies grant program account in excess of \$100 as of June 30, 2012, is
 19 hereby reappropriated for fiscal year 2013: *Provided further*, That the state
 20 board of regents is hereby authorized to make grants to Kansas
 21 postsecondary education institutions from the nursing faculty and supplies
 22 grant program account for expansion of nursing faculty and consumable
 23 laboratory supplies: *And Provided further*, That such grants shall be either
 24 need-based or competitive and shall be matched on the basis of \$1 from
 25 the nurse faculty and supplies grant program account for \$1 from the state
 26 educational institution receiving the grant: *And Provided further*, That not
 27 less than \$94,064 in such grants shall be made to accredited private
 28 postsecondary educational institutions in Kansas.
 29 Postsecondary technical education authority.....\$681,878
 30 *Provided*, That, in addition to the other purposes for which
 31 expenditures may be made by the above agency from the postsecondary
 32 technical education authority account for fiscal year 2013, expenditures
 33 shall be made by the above agency from the postsecondary technical
 34 education authority account for fiscal year 2013 to develop a report on the
 35 participation in technical education courses that lead to high-wage, high-
 36 demand technical occupations and result in Kansas board of regents
 37 approved industry credentials: *Provided further*, That such report shall be
 38 made available to the house of representatives committee on
 39 appropriations and the senate committee on ways and means no later than
 40 the first day of the 2013 regular legislative session.
 41 Southwest Kansas access project.....\$243,000
 42 *Provided*, That any unencumbered balance in the Southwest Kansas
 43 access project account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 Osteopathic medical service scholarship repayment fund.....No limit
7 Vocational education scholarship discontinued attendance fund.....No limit
8 Regents' scholarship gift fund.....No limit

9 *Provided*, That expenditures may be made from the regents' scholarship
10 gift fund for scholarships awarded to Kansas residents who are attending
11 institutions of postsecondary education in Kansas which are authorized
12 under the laws of this state to award academic degrees and who meet
13 academic and other eligibility criteria established by the state board of
14 regents by rules and regulations: *Provided, however*; That a financial needs
15 test shall not be one of the eligibility criteria established by the state board
16 of regents for such scholarships: *Provided further*; That no scholarship
17 awarded from this fund shall exceed \$2,000 per academic year: *And*
18 *Provided further*; That any recipient of a scholarship awarded from this
19 fund may also receive either a state scholarship under K.S.A. 72-6810
20 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
21 72-6107 through 72-6111, and amendments thereto, or both: *And Provided*
22 *further*; That there shall be no reduction of any scholarship awarded from
23 this fund for the amount of any such state scholarship or tuition grant
24 received.

25 KAN-ED fund.....No limit

26 *Provided*, That expenditures may be made from the KAN-ED fund for
27 official hospitality for the purposes of the KAN-ED act.

28 Health profession opportunity grant – federal.....No limit

29 Rigorous program of study – federal.....No limit

30 Earned indirect costs fund – federal.....No limit

31 Faculty of distinction program fund.....No limit

32 Paul Douglas teacher scholarship fund – federal.....No limit

33 GED credentials processing fees fund.....No limit

34 Proprietary school fee fund.....No limit

35 *Provided*, That expenditures may be made from the proprietary school
36 fee fund for official hospitality.

37 Tuition waiver gifts, grants and reimbursements fund.....No limit

38 Adult basic education – federal fund.....No limit

39 Truck driver training fund.....No limit

40 No child left behind federal fund.....No limit

41 Comprehensive grant program discontinued attendance fund.....No limit

42 State scholarship discontinued attendance fund.....No limit

43 Kansas ethnic minority fellowship program fund.....No limit

1	Private postsecondary educational institution degree authorization expense	
2	reimbursement fee fund.....	No limit
3	Substance abuse education fund – federal.....	No limit
4	Nursing service scholarship program fund.....	No limit
5	Clearing fund.....	No limit
6	Conversion of materials and equipment fund.....	No limit
7	Teacher scholarship program fund.....	No limit
8	Motorcycle safety fund.....	No limit
9	Financial aid services fee fund.....	No limit
10	<i>Provided</i> , That expenditures may be made from the financial aid	
11	services fee fund for operating expenditures directly or indirectly related to	
12	the operating costs associated with student financial assistance programs	
13	administered by the state board of regents: <i>Provided further</i> , That the chief	
14	executive officer of the state board of regents is hereby authorized to fix,	
15	charge and collect fees for the processing of applications and other	
16	activities related to student financial assistance programs administered by	
17	the state board of regents: <i>And Provided further</i> , That such fees shall be	
18	fixed in order to recover all or a part of the direct and indirect operating	
19	expenses incurred for administering such programs: <i>And Provided further</i> ,	
20	That all moneys received for such fees shall be deposited in the state	
21	treasury in accordance with the provisions of K.S.A. 75-4215, and	
22	amendments thereto, and shall be credited to the financial aid services fee	
23	fund.	
24	Inservice education workshop fee fund.....	No limit
25	Optometry education repayment fund.....	No limit
26	Teacher scholarship repayment fund.....	No limit
27	Advanced registered nurse practitioner service scholarship	
28	program fund.....	No limit
29	Nursing service scholarship repayment fund.....	No limit
30	Nurse educator service scholarship repayment fund.....	No limit
31	ROTC service scholarship program fund.....	No limit
32	ROTC service scholarship repayment fund.....	No limit
33	Carl D. Perkins vocational and technical education – federal fund.	No limit
34	College access challenge grant program.....	No limit
35	Kansas national guard educational assistance program	
36	repayment fund.....	No limit
37	Carl D. Perkins technical preparation – federal fund.....	No limit
38	Grants fund.....	No limit
39	Workforce development loan fund.....	No limit
40	Regents clearing fund.....	No limit
41	Private and out-of-state postsecondary educational institution	
42	fee fund.....	No limit
43	Statewide data systems ARRA – unifying data systems to	

- 1 support systemic changes fund.....No limit
- 2 Distance learning/telemedicine federal grant.....No limit
- 3 Statewide data systems federal fund.....No limit
- 4 USAC E-rate program federal fund.....No limit
- 5 WIA youth activities federal fund.....No limit
- 6 WIA adult set-aside federal fund.....No limit
- 7 WIA dislocated workers set-aside federal fund.....No limit

8 (c) During the fiscal year ending June 30, 2013, the chief executive
9 officer of the state board of regents, with the approval of the director of the
10 budget, may transfer any part of any item of appropriation in an account of
11 the state general fund for the fiscal year ending June 30, 2013, to another
12 item of appropriation in an account of the state general fund for fiscal year
13 2013. The chief executive officer of the state board of regents shall certify
14 each such transfer to the director of accounts and reports and shall transmit
15 a copy of each such certification to the director of legislative research. As
16 used in this subsection, “account”: (1) Means the operating expenditures
17 (including official hospitality) account of the state board of regents, the
18 university of Kansas, the university of Kansas medical center, Kansas state
19 university, Kansas state university veterinary medical center, Kansas state
20 university extension systems and agriculture research programs, Wichita
21 state university, Emporia state university, Pittsburg state university and
22 Fort Hays state university; and (2) includes each other account of the state
23 general fund of the state board of regents.

24 (d) (1) In addition to the other purposes for which expenditures may
25 be made by any state educational institution from the moneys appropriated
26 from the state general fund or from any special revenue fund or funds for
27 fiscal year 2013 for such state educational institution as authorized by this
28 or other appropriation act of the 2012 regular session of the legislature,
29 expenditures may be made by such state educational institution from
30 moneys appropriated from the state general fund or from any special
31 revenue fund or funds for fiscal year 2013 for the purposes of capital
32 improvement projects making energy and other conservation
33 improvements: *Provided*, That such capital improvement projects are
34 hereby approved for such state educational institution for the purposes of
35 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
36 authorization of issuance of one or more series of bonds by the Kansas
37 development finance authority in accordance with that statute from time to
38 time during fiscal year 2013: *Provided, however*; That no such bonds shall
39 be issued until the state board of regents has first advised and consulted on
40 any such project with the joint committee on state building construction:
41 *Provided further*; That the amount of the bond proceeds that may be
42 utilized for any such capital improvement project shall be subject to
43 approval by the state finance council acting on this matter which is hereby

1 characterized as a matter of legislative delegation and subject to the
2 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
3 amendments thereto, except that such approval also may be given while
4 the legislature is in session: *And Provided further*, That, in addition to such
5 project costs, any such amount of bond proceeds may include costs of
6 issuance, capitalized interest and any required reserves for the payment of
7 principal and interest on such bonds: *And Provided further*, That all
8 moneys received from the issuance of any such bonds shall be deposited
9 and accounted for as prescribed by applicable bond covenants: *And*
10 *Provided further*, That payments relating to principal and interest on such
11 bonds shall be subject to and dependent upon annual appropriations
12 therefor to the state educational institution for which the bonds are issued:
13 *And Provided further*, That each energy conservation capital improvement
14 project for which bonds are issued for financing under this subsection shall
15 be designed and completed in order to have cost savings sufficient to be
16 equal or greater than the cost of debt service on such bonds: *And Provided*
17 *further*, That the state board of regents shall prepare and submit a report to
18 the committee on appropriations of the house of representatives and the
19 committee on ways and means of the senate on the savings attributable to
20 energy conservation capital improvements for which bonds are issued for
21 financing under this subsection (d)(1) at the beginning of the 2013 regular
22 session of the legislature.

23 (2) As used in this subsection, “state educational institution” includes
24 each state educational institution as defined in K.S.A. 76-711, and
25 amendments thereto.

26 (e) There is appropriated for the above agency from the state
27 economic development initiatives fund for the fiscal year ending June 30,
28 2013, the following:

29 SEDIF – vocational education capital outlay aid.....\$2,547,726

30 *Provided*, That expenditures from the SEDIF – vocational education
31 capital outlay aid account for each grant of vocational education capital
32 outlay aid shall be matched by the postsecondary institution awarded such
33 grant in an amount which is equal to 50% of the grant: *Provided further*,
34 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
35 the SEDIF – vocational education capital outlay aid account is hereby
36 reappropriated for fiscal year 2013.

37 SEDIF – technology innovation and internship program.....\$179,284

38 *Provided*, That any unencumbered balance in excess of \$100 as of June
39 30, 2012, in the SEDIF – technology innovation and internship program
40 account is hereby reappropriated for fiscal year 2013.

41 SEDIF – EPSCOR.....\$993,265

42 Community and technical college competitive grants.....\$500,000

43 *Provided*, That all moneys in the community and technical college

1 competitive grants account shall be for grants awarded to community and
2 technical colleges under a competitive grant program administered by the
3 secretary of commerce: *Provided further*; That all expenditures from such
4 account shall be for competitive grants to community and technical
5 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
6 and that will develop innovative programs with private companies needing
7 specific job skills or will meet other industry needs that cannot be
8 addressed with current funding streams.

9 (f) During the fiscal year ending June 30, 2013, notwithstanding any
10 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
11 amendments thereto, as such subsection existed prior to June 30, 2009, to
12 the contrary, the amount of \$1,500,000 shall be certified before July 1,
13 2013, by the chief executive officer of the state board of regents to the
14 administrator of the KUSF and the administrator of the KUSF shall pay
15 such amount from the Kansas universal service fund of the state
16 corporation commission to the KAN-ED fund of the state board of regents
17 during the fiscal year 2013 in accordance with the provisions of
18 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and
19 amendments thereto, as such subsections existed prior to June 30, 2009.

20 Sec. 102.

21 DEPARTMENT OF CORRECTIONS.

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2013, the following:

24 Operating expenditures\$24,360,048

25 *Provided*, That any unencumbered balance in the operating
26 expenditures account in excess of \$100 as of June 30, 2012, is hereby
27 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
28 from the operating expenditures account for official hospitality shall not
29 exceed \$2,000.

30 Community corrections.....\$17,583,912

31 *Provided*, That any unencumbered balance in the community
32 corrections account in excess of \$100 as of June 30, 2012, is hereby
33 reappropriated for fiscal year 2013: *Provided, however*; That no
34 expenditures may be made by any county from any grant made to such
35 county from the community corrections account for either half of state
36 fiscal year 2013 which supplant any amount of local public or private
37 funding of existing programs as determined in accordance with rules and
38 regulations adopted by the secretary of corrections.

39 Local jail payments.....\$347,060

40 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
41 amendments thereto, payments by the department of corrections under
42 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
43 maintenance of prisoners shall not exceed the per capita daily operating

1 cost, not including inmate programs, for the department of corrections.
2 Treatment and programs.....\$49,784,426
3 *Provided*, That any unencumbered balance in the treatment and
4 programs account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013.
6 Topeka correctional facility – facilities operations.....\$13,447,541
7 *Provided*, That any unencumbered balance in the Topeka correctional
8 facility – facilities operations account in excess of \$100 as of June 30,
9 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
10 That expenditures from the Topeka correctional facility – facilities
11 operations account for official hospitality shall not exceed \$500.
12 Hutchinson correctional facility – facilities operations.....\$29,867,666
13 *Provided*, That any unencumbered balance in the Hutchinson
14 correctional facility – facilities operations account in excess of \$100 as of
15 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
16 *however*; That expenditures from the Hutchinson correctional facility –
17 facilities operations account for official hospitality shall not exceed \$500.
18 Lansing correctional facility – facilities operations.....\$38,757,256
19 *Provided*, That any unencumbered balance in the Lansing correctional
20 facility – facilities operations account in excess of \$100 as of June 30,
21 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
22 That expenditures from the Lansing correctional facility – facilities
23 operations account for official hospitality shall not exceed \$500.
24 Ellsworth correctional facility – facilities operations.....\$12,992,683
25 *Provided*, That any unencumbered balance in the Ellsworth correctional
26 facility – facilities operations account in excess of \$100 as of June 30,
27 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
28 That expenditures from the Ellsworth correctional facility – facilities
29 operations account for official hospitality shall not exceed \$500.
30 Winfield correctional facility – facilities operations
31~~\$12,242,217~~**{ \$12,424,217 }**
32 *Provided*, That any unencumbered balance in the Winfield correctional
33 facility – facilities operations account in excess of \$100 as of June 30,
34 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
35 That expenditures from the Winfield correctional facility – facilities
36 operations account for official hospitality shall not exceed \$500.
37 Norton correctional facility – facilities operations.....\$14,966,808
38 *Provided*, That any unencumbered balance in the Norton correctional
39 facility – facilities operations account in excess of \$100 as of June 30,
40 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
41 That expenditures from the Norton correctional facility – facilities
42 operations account for official hospitality shall not exceed \$500.
43 El Dorado correctional facility – facilities operations.....\$23,946,444

1 *Provided*, That any unencumbered balance in the El Dorado
 2 correctional facility – facilities operations account in excess of \$100 as of
 3 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,
 4 *however*; That expenditures from the El Dorado correctional facility –
 5 facilities operations account for official hospitality shall not exceed \$500.
 6 Larned correctional mental health facility – facilities
 7 operations.....\$10,133,075

8 *Provided*, That any unencumbered balance in the Larned correctional
 9 mental health facility – facilities operations account in excess of \$100 as
 10 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,
 11 *however*; That expenditures from the Larned correctional mental health
 12 facility – facilities operations account for official hospitality shall not
 13 exceed \$500.
 14 Facilities operations.....\$13,761,662

15 *Provided*, That any unencumbered balance in the facilities operations
 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 17 fiscal year 2013.
 18 Labette facility operations.....\$2,200,000

19 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
 20 each of the following accounts is hereby reappropriated for fiscal year
 21 2013: Department of corrections forensic psychologist fund.

22 Any unencumbered balance in the DUI treatment services account in
 23 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
 24 year 2013: *Provided further*; That expenditures may be made from the DUI
 25 treatment services account for payments associated with providing
 26 treatment services to offenders who were driving under the influence of
 27 alcohol or drugs regardless of when the services were rendered.

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

- 33 Federal flexible fiscal stabilization fund.....No limit
- 34 Supervision fees fund.....No limit
- 35 Residential substance abuse treatment – federal fund.....No limit
- 36 Department of corrections forensic psychologist fund.....No limit
- 37 Victim assistance fund.....No limit
- 38 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 39 Violence against women – federal fund.....No limit
- 40 Sex offender management grant – federal fund.....No limit
- 41 Recovery act justice assistance – federal fund.....No limit
- 42 Department of corrections state asset forfeiture fund.....No limit
- 43 Chapter I – federal fund.....No limit

- 1 Victims of crime act – federal fundNo limit
- 2 Correctional industries fund.....No limit
- 3 *Provided*, That expenditures may be made from the correctional
- 4 industries fund for official hospitality.
- 5 Ed Byrne state and local law assistance – federal fund.....No limit
- 6 Safeguard community grants – federal fund.....No limit
- 7 Workforce investment act – federal fund.....No limit
- 8 Workplace and community transition training – federal fund.....No limit
- 9 USMS reimbursement – federal fund.....No limit
- 10 Corrections training and staff development – federal fund.....No limit
- 11 Second chance act – federal fund.....No limit
- 12 Alcohol and drug abuse treatment fund.....No limit
- 13 *Provided*, That expenditures may be made from the alcohol and drug
- 14 abuse fund for payments associated with providing treatment services to
- 15 offenders who were driving under the influence of alcohol or drugs
- 16 regardless of when the services were rendered.
- 17 State of Kansas – department of corrections inmate benefit fund...No limit
- 18 Department of corrections – alien incarceration grant fund –
- 19 federal.....No limit
- 20 Department of corrections – general fees fund.....No limit
- 21 *Provided*, That expenditures may be made from the department of
- 22 corrections – general fees fund for operating expenditures for training
- 23 programs for correctional personnel, including official hospitality:
- 24 *Provided further*; That the secretary of corrections is hereby authorized to
- 25 fix, charge and collect fees for such programs: *And Provided further*; That
- 26 such fees shall be fixed in order to recover all or part of the operating
- 27 expenses incurred for such training programs, including official
- 28 hospitality: *And Provided further*; That all fees received for such programs
- 29 shall be deposited in the state treasury in accordance with the provisions of
- 30 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 31 department of corrections – general fees fund.
- 32 JEHT reentry program fund.....No limit
- 33 Sedgwick county program fund.....No limit
- 34 Topeka correctional facility – community development block
- 35 grant – federal fund.....No limit
- 36 Topeka correctional facility – bureau of prisons contract –
- 37 federal fund.....No limit
- 38 Topeka correctional facility – general fees fund.....No limit
- 39 Topeka correctional facility – laundry equipment depreciation
- 40 reserve fund.....No limit
- 41 Hutchinson correctional facility – general fees fund.....No limit
- 42 Federal flexible fiscal stabilization fund – Hutchinson
- 43 correctional facility.....No limit

1	Lansing correctional facility – general fees fund.....	No limit
2	Ellsworth correctional facility – general fees fund.....	No limit
3	Winfield correctional facility – general fees fund.....	No limit
4	Federal flexible fiscal stabilization fund – Winfield correctional	
5	facility.....	No limit
6	Norton correctional facility – general fees fund.....	No limit
7	Federal flexible fiscal stabilization fund – Norton correctional	
8	facility.....	No limit
9	El Dorado correctional facility – general fees fund.....	No limit
10	Larned correctional mental health facility – general fees fund.....	No limit
11	Correctional services special revenue fund.....	No limit
12	Community corrections supervision fund.....	No limit

13 (c) During the fiscal year ending June 30, 2013, the secretary of
14 corrections, with the approval of the director of the budget, may transfer
15 any part of any item of appropriation for the fiscal year ending June 30,
16 2013, from the state general fund for the department of corrections or any
17 correctional institution or facility under the general supervision and
18 management of the secretary of corrections to another item of
19 appropriation for fiscal year 2013 from the state general fund for the
20 department of corrections or any correctional institution or facility under
21 the general supervision and management of the secretary of corrections.
22 The secretary of corrections shall certify each such transfer to the director
23 of accounts and reports and shall transmit a copy of each such certification
24 to the director of legislative research.

25 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
26 amendments thereto, or any other statute, the director of accounts and
27 reports shall accept for payment from the secretary of corrections any duly
28 authorized claim to be paid from the local jail payments account of the
29 state general fund during fiscal year 2013 for costs pursuant to subsection
30 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
31 not submitted or processed for payment within the fiscal year in which the
32 service is rendered and whether or not the services were rendered prior to
33 the effective date of this act.

34 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
35 amendments thereto, or any other statute, the director of accounts and
36 reports shall accept for payment from the director of Kansas correctional
37 industries any duly authorized claim to be paid from the correctional
38 industries fund during fiscal year 2013 for operating or manufacturing
39 costs even though such claim is not submitted or processed for payment
40 within the fiscal year in which the service is rendered and whether or not
41 the services were rendered prior to the effective date of this act. The
42 director of Kansas correctional industries shall provide to the director of
43 the budget on or before September 15, 2012, a detailed accounting of all

1 such payments made from the correctional industries fund during fiscal
2 year 2013.

3 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
4 2013, or as soon after each such date as moneys are available, the director
5 of accounts and reports shall transfer \$233,750 from the correctional
6 industries fund to the department of corrections – general fees fund.

7 (g) During the fiscal year ending June 30, 2013, all expenditures
8 made by the department of corrections from the correctional industries
9 fund shall be made on budget for all purposes of state accounting and
10 budgeting for the department of corrections.

11 (h) During the fiscal year ending June 30, 2013, in addition to the
12 other purposes for which expenditures may be made by the department of
13 corrections from moneys appropriated from the state general fund or from
14 any special revenue fund or funds for fiscal year 2013 for the department
15 of corrections by this or other appropriation act of the 2012 regular session
16 of the legislature, expenditures may be made by the department of
17 corrections from moneys appropriated by this or other appropriation act of
18 the 2012 regular session of the legislature from the state general fund or
19 from any such special revenue fund or funds for fiscal year 2013 to operate
20 a vocational building program: *Provided, however;* That any structure
21 produced from such program shall be limited to individual, freestanding
22 cabins, not to exceed 1,000 square feet in size, to the department of
23 wildlife, parks and tourism, or any successor program.

24 Sec. 103.

25 JUVENILE JUSTICE AUTHORITY

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2013, the following:

28 Operating expenditures.....\$3,420,954

29 *Provided,* That any unencumbered balance in the operating
30 expenditures account in excess of \$100 as of June 30, 2012, is hereby
31 reappropriated for fiscal year 2013: *Provided, however;* That expenditures
32 from the operating expenditures account for official hospitality shall not
33 exceed \$2,000.

34 Management information systems.....\$844,087

35 *Provided,* That any unencumbered balance in the management
36 information systems account in excess of \$100 as of June 30, 2012, is
37 hereby reappropriated for fiscal year 2013.

38 Kansas juvenile correctional complex facility operations.....\$16,945,460

39 *Provided,* That any unencumbered balance in the Kansas juvenile
40 correctional complex facility operations account in excess of \$100 as of
41 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
42 *further;* That expenditures may be made from this account for educational
43 services contracts which are hereby authorized to be negotiated and

1 entered into by the above agency with unified school districts or other
 2 public educational services providers: *And Provided further*, That such
 3 educational services contracts shall not be subject to the competitive bid
 4 requirements of K.S.A. 75-3739, and amendments thereto.

5 Larned juvenile correctional facility operations.....\$8,719,451

6 *Provided*, That any unencumbered balance in the Larned juvenile
 7 correctional facility operations account in excess of \$100 as of June 30,
 8 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 9 expenditures may be made from this account for educational services
 10 contracts which are hereby authorized to be negotiated and entered into by
 11 the above agency with unified school districts or other public educational
 12 services providers: *And Provided further*, That such educational services
 13 contracts shall not be subject to the competitive bidding requirements of
 14 K.S.A. 75-3739, and amendments thereto.

15 Purchase of services.....\$23,524,240

16 *Provided*, That any unencumbered balance in the purchase of services
 17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 18 fiscal year 2013.

19 Prevention and graduated sanctions community grants.....\$21,383,874

20 *Provided*, That any unencumbered balance in the intervention and
 21 graduated sanctions community grants account in excess of \$100 as of
 22 June 30, 2012, are hereby reappropriated to the prevention and graduated
 23 sanctions community grants account for fiscal year 2013: *Provided further*,
 24 That money awarded as grants from the prevention and graduated
 25 sanctions community grants account is not an entitlement to communities,
 26 but a grant that must meet conditions prescribed by the above agency for
 27 appropriate outcomes.

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

33 Medical assistance program – federal fund.....No limit

34 Title IV-E fund.....No limit

35 Juvenile accountability incentive block grant – federal fund.....No limit

36 Juvenile justice delinquency prevention – federal fund.....No limit

37 Juvenile detention facilities fund.....No limit

38 Juvenile justice fee fund – central office.....No limit

39 Juvenile justice federal fund – Larned juvenile correctional
 40 facility.....No limit

41 Juvenile justice federal fund – Kansas juvenile correctional
 42 complex.....No limit

43 Juvenile justice federal fund.....No limit

1	Byrne grant – federal fund – Kansas juvenile correctional	
2	complex.....	No limit
3	Kansas juvenile delinquency prevention trust fund.....	No limit
4	Byrne grant – federal fund.....	No limit
5	Prisoner reentry initiative demonstration – federal fund.....	No limit
6	Comprehensive approaches to sex offender management	
7	discretionary grant – federal fund.....	No limit
8	Part E – developing, testing, and demonstrating promising	
9	new programs – federal fund.....	No limit
10	Title V – delinquency prevention program – federal fund.....	No limit
11	Block grants for prevention and treatment of substance	
12	abuse – federal fund.....	No limit
13	Promoting safe and stable families – federal fund.....	No limit
14	Title I program for neglected and delinquent children – federal	
15	fund.....	No limit
16	Improving teacher quality state grants – federal fund.....	No limit
17	Kansas juvenile correctional complex – juvenile accountability	
18	block grant – federal fund.....	No limit
19	Workforce investment act – federal fund – Kansas juvenile	
20	correctional complex.....	No limit
21	National school lunch program – federal fund –	
22	Kansas juvenile correctional complex.....	No limit
23	National school lunch program – federal fund –	
24	Larned juvenile correctional facility.....	No limit
25	Atchison youth residential center fee fund.....	No limit
26	Larned juvenile correctional facility fee fund.....	No limit
27	Larned juvenile correctional facility – title I neglected and	
28	delinquent children – federal fund.....	No limit
29	National school breakfast program – federal fund – Larned	
30	juvenile correctional facility.....	No limit
31	Dev/test/demo new prgs – Larned juvenile correctional facility – federal	
32	fund.....	No limit
33	Kansas juvenile correctional complex fee fund.....	No limit
34	Kansas juvenile correctional complex – title I neglected and	
35	delinquent children – federal fund.....	No limit
36	National school breakfast program – federal fund – Kansas	
37	juvenile correctional complex.....	No limit
38	Kansas juvenile correctional complex – gifts, grants, and	
39	donations fund.....	No limit
40	Dev/test/demo new prgs – Kansas juvenile correctional complex – federal	
41	fund.....	No limit
42	Comprehensive approach to sex offender management discretionary grant	
43	– Kansas juvenile correctional complex – federal fund.....	No limit

1 (c) During the fiscal year ending June 30, 2013, the commissioner of
 2 juvenile justice, with the approval of the director of the budget, may
 3 transfer any part of any item of appropriation for the fiscal year ending
 4 June 30, 2013, from the state general fund for the juvenile justice authority
 5 or any juvenile correctional facility or institution under the general
 6 supervision and management of the commissioner of juvenile justice to
 7 another item of appropriation for fiscal year 2013 from the state general
 8 fund for the juvenile justice authority or any juvenile correctional facility
 9 or institution under the general supervision and management of the
 10 commissioner of juvenile justice. The commissioner of juvenile justice
 11 shall certify each such transfer to the director of accounts and reports and
 12 shall transmit a copy of each such certification to the director of legislative
 13 research.

14 (d) In addition to the other purposes for which expenditures may be
 15 made by the juvenile justice authority from the juvenile detention facilities
 16 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
 17 4803, and amendments thereto, the juvenile justice authority is hereby
 18 authorized and directed to make expenditures from the juvenile detention
 19 facilities fund for fiscal year 2013 for purchase of services.

20 Sec. 104.

21 ADJUTANT GENERAL

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2013, the following:

24 Operating expenditures.....\$4,585,854

25 *Provided*, That any unencumbered balance in the operating
 26 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 28 from this account for official hospitality shall not exceed \$1,250.

29 Disaster relief.....\$6,028,703

30 *Provided*, That any unencumbered balance in the disaster relief account
 31 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 32 year 2013.

33 Incident management team.....\$16,202

34 *Provided*, That any unencumbered balance in the incident management
 35 team account in excess of \$100 as of June 30, 2012, is hereby
 36 reappropriated for fiscal year 2013.

37 Civil air patrol – operating expenditures.....\$34,507

38 Military activation payments.....\$15,807

39 *Provided*, That all expenditures from the military activation payments
 40 account shall be for military activation payments authorized by and subject
 41 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:
 42 *Provided further*; That any unencumbered balance in the military
 43 activation payments account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013.
 2 Kansas military emergency relief\$9,881
 3 *Provided*, That expenditures may be made from the Kansas military
 4 emergency relief account for grants and interest-free loans, which are
 5 hereby authorized to be entered into by the adjutant general with
 6 repayment provisions and other terms and conditions including eligibility
 7 as may be prescribed by the adjutant general therefor, to members and
 8 families of the Kansas army and air national guard and members and
 9 families of the reserve forces of the United States of America who are
 10 Kansas residents, during the period preceding, during and after
 11 mobilization to provide assistance to eligible family members
 12 experiencing financial emergencies: *Provided further*, That such assistance
 13 may include, but shall not be limited to, medical, funeral, emergency
 14 travel, rent, utilities, child care, food expenses and other unanticipated
 15 emergencies: *And Provided further*, That any moneys received by the
 16 adjutant general in repayment of any grants or interest-free loans made
 17 from the Kansas military emergency relief account shall be deposited in
 18 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the Kansas military
 20 emergency relief fund.

21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 Conversion of materials and equipment fund – military division.....	No limit
27 Adjutant general expense fund.....	No limit
28 State asset forfeiture fund.....	No limit
29 Emergency management – federal fund matching – administration 30 fund.....	No limit
31 State emergency fund.....	No limit
32 State emergency fund weather disasters 5/4/2007.....	No limit
33 State emergency fund weather disasters 12/06, 7/07.....	No limit
34 Disaster reimbursement fund.....	No limit
35 Disaster grants – public assistance federal fund.....	No limit
36 National guard military operations/maintenance federal fund	No limit
37 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
38 Econ adjustment/military installation federal fund.....	No limit
39 Public safety partnership/community policing federal fund.....	No limit
40 Disaster assistance to individual/household federal fund.....	No limit
41 Interoperability communication equipment fund.....	No limit
42 Homeland security FFY05 int federal fund.....	No limit
43 State homeland security program federal fund.....	No limit

- 1 Nuclear safety emergency management fee fund.....No limit
- 2 *Provided*, That, notwithstanding the provisions of any other statute, the
- 3 adjutant general may make transfers of moneys from the nuclear safety
- 4 emergency management fee fund to other state agencies for fiscal year
- 5 2013 pursuant to agreements which are hereby authorized to be entered
- 6 into by the adjutant general with other state agencies to provide
- 7 appropriate emergency management plans to administer the Kansas
- 8 nuclear safety emergency management act, K.S.A. 48-940 *et seq.*, and
- 9 amendments thereto.
- 10 Military fees fund – federal.....No limit
- 11 *Provided*, That all moneys received by the adjutant general from the
- 12 federal government for reimbursement for expenditures made under
- 13 agreements with the federal government shall be deposited in the state
- 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 15 amendments thereto, and shall be credited to the military fees fund –
- 16 federal.
- 17 Armories and units general fees fund.....No limit
- 18 Emergency systems for advanced registration for volunteer
- 19 health professionals – federal fund.....No limit
- 20 Civil air patrol – grants and contributions – federal fund.....No limit
- 21 Emergency management performance grant – federal fund.....No limit
- 22 NG – federal forfeiture fund.....No limit
- 23 Inaugural expense fund.....No limit
- 24 Kansas military emergency relief fund.....No limit
- 25 *Provided*, That expenditures may be made from the Kansas military
- 26 emergency relief fund for grants and interest-free loans, which are hereby
- 27 authorized to be entered into by the adjutant general with repayment
- 28 provisions and other terms and conditions including eligibility as may be
- 29 prescribed by the adjutant general therefor, to members and families of the
- 30 Kansas army and air national guard and members and families of the
- 31 reserve forces of the United States of America who are Kansas residents,
- 32 during the period preceding, during and after mobilization to provide
- 33 assistance to eligible family members experiencing financial emergencies:
- 34 *Provided further*, That such assistance may include, but shall not be limited
- 35 to, medical, funeral, emergency travel, rent, utilities, child care, food
- 36 expenses and other unanticipated emergencies: *And Provided further*, That
- 37 any moneys received by the adjutant general in repayment of any grants or
- 38 interest-free loans made from the Kansas military emergency relief fund
- 39 shall be deposited in the state treasury in accordance with the provisions of
- 40 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 41 Kansas military emergency relief fund.
- 42 Emergency management assistance compact federal fund.....No limit
- 43 Public safety interoperable communications grant program

- 1 federal fund.....No limit
- 2 Military construction national guard federal fund.....No limit
- 3 National guard civilian youth opportunities federal fund.....No limit
- 4 Hazard mitigation grant federal fund.....No limit
- 5 Citizen corps federal fund.....No limit
- 6 Law enforcement terrorism prevention program federal fund.....No limit
- 7 Safe and drug-free schools and communities national programs federal
- 8 fund.....No limit
- 9 National guard museum assistance fund.....No limit

10 *Provided*, That all expenditures from the national guard museum
11 assistance fund shall be made for an expansion of the 35th infantry
12 division museum and education center facility.

- 13 Great plains joint regional training center fee fund.....No limit

14 *Provided*, That expenditures may be made from the great plains joint
15 regional training center fee fund for use of the great plains joint regional
16 training center by other state agencies, local government agencies, for-
17 profit organizations and not-for-profit organizations: *Provided further*;
18 That the adjutant general is hereby authorized to fix, charge and collect
19 fees for recovery of costs associated with the use of the great plains joint
20 regional training center by other state agencies, local government agencies,
21 for-profit organizations and not-for-profit organizations: *And Provided*
22 *further*; That such fees shall be fixed in order to recover all or part of the
23 expenses incurred in providing for the use of the great plains joint regional
24 training center by other state agencies, local government agencies, for-
25 profit organizations and not-for-profit organizations: *And Provided further*;
26 That all fees received for use of the great plains joint regional training
27 center by other state agencies, local government agencies, for-profit
28 organizations or not-for-profit organizations shall be deposited in the state
29 treasury in accordance with the provisions of K.S.A. 75-4215, and
30 amendments thereto, and shall be credited to the great plains joint regional
31 training center fee fund.

32 (c) In addition to the other purposes for which expenditures may be
33 made by the adjutant general from moneys appropriated from the state
34 general fund or from any special revenue fund for fiscal year 2013 and
35 from which expenditures may be made for salaries and wages, as
36 authorized by this or other appropriation act of the 2012 regular session of
37 the legislature, expenditures may be made by the adjutant general from
38 such moneys appropriated from the state general fund or from any special
39 revenue fund for fiscal year 2013, notwithstanding the provisions of
40 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
41 to other positions within the adjutant general's department in the
42 unclassified service as prescribed by law for additional positions in the
43 unclassified service under the Kansas civil service act: *Provided*, That,

1 notwithstanding the provisions of K.S.A. 75-2935, and amendments
2 thereto, or any other statute, the adjutant general may appoint a deputy
3 adjutant general, who shall have no military command authority, and who
4 may be a civilian and shall have served at least five years as a
5 commissioned officer with the Kansas national guard, who will perform
6 such duties as the adjutant general shall assign, and who will serve in the
7 unclassified service under the Kansas civil service act: *Provided further*,
8 That the position of such deputy adjutant general in the unclassified
9 service under the Kansas civil service act shall be established by the
10 adjutant general within the position limitation established for the adjutant
11 general on the number of full-time and regular part-time positions equated
12 to full-time, excluding seasonal and temporary positions, paid from
13 appropriations for fiscal year 2013 made by this or other appropriation act
14 of the 2012 regular session of the legislature.

15 Sec. 105.

16 STATE FIRE MARSHAL

17 (a) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures, other than refunds authorized by law,
21 purchases of nationally recognized adopted codes for resale and federally
22 reimbursed overtime, shall not exceed the following:

23 Fire marshal fee fund.....\$3,620,954

24 *Provided*, That expenditures from the fire marshal fee fund for official
25 hospitality shall not exceed \$500.

26 Gifts, grants and donations fund.....No limit

27 Hazardous material program fund.....\$373,962

28 Intragovernmental service fund.....No limit

29 State fire marshal liquefied petroleum gas fee fund.....\$189,297

30 Hazardous materials emergency fund.....\$250,000

31 *Provided*, That expenditures may be made by the state fire marshal
32 from the hazardous materials emergency fund for fiscal year 2013 for the
33 purposes of responding to specific incidences of emergencies related to
34 hazardous materials without prior approval of the state finance council:

35 *Provided, however*; That expenditures from the hazardous materials
36 emergency fund during fiscal year 2013 for the purposes of responding to
37 any specific incidence of an emergency related to hazardous materials
38 without prior approval by the state finance council shall not exceed
39 \$25,000, except upon approval by the state finance council acting on this
40 matter which is hereby characterized as a matter of legislative delegation
41 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
42 3711c, and amendments thereto, except that such approval also may be
43 given while the legislature is in session.

- 1 Fire safety standard and firefighter protection act enforcement
- 2 fund.....No limit
- 3 Cigarette fire safety standard and firefighter protection act fund.....No limit
- 4 Non-fuel flammable or combustible liquid aboveground
- 5 storage tank system fund.....No limit
- 6 Homeland security grant – federal fund.....No limit

7 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
8 date as moneys are available, the director of accounts and reports shall
9 transfer ~~\$187,095.50~~{**\$186,981**} from the fire marshal fee fund of the state
10 fire marshal to the hazardous material program fund of the state fire
11 marshal.

12 (c) During the fiscal year ending June 30, 2013, notwithstanding the
13 provisions of any other statute, the state fire marshal, with the approval of
14 the director of the budget, may transfer funds from the fire marshal fee
15 fund to the hazardous materials emergency fund of the state fire marshal.
16 The state fire marshal shall certify each such transfer to the director of
17 accounts and reports and shall transmit a copy of each such certification to
18 the director of legislative research. *Provided*, That the aggregate amount of
19 such transfers for the fiscal year ending June 30, 2013, shall not exceed
20 \$50,000.

21 (d) During the fiscal year ending June 30, 2013, the director of the
22 budget and the director of legislative research shall consult periodically
23 and review the balance credited to and the estimated receipts to be credited
24 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
25 the director of the budget in consultation with the director of legislative
26 research that the total of the unencumbered balance and estimated receipts
27 to be credited to the fire marshal fee fund during fiscal year 2013 are
28 insufficient to fund the budgeted expenditures and transfers from the fire
29 marshal fee fund for fiscal year 2013 in accordance with the provisions of
30 appropriation acts, the director of the budget shall certify such finding to
31 the director of accounts and reports. Upon receipt of any such certification,
32 the director of accounts and reports shall transfer the amount of moneys
33 from the hazardous materials emergency fund to the fire marshal fee fund
34 that is required, in accordance with the certification by the director of the
35 budget under this subsection, to fund the budgeted expenditures and
36 transfers from the fire marshal fee fund for the remainder of fiscal year
37 2013 in accordance with the provisions of appropriation acts, as specified
38 by the director of the budget pursuant to such certification.

39 (e) During the fiscal year ending June 30, 2013, the director of the
40 budget and the director of legislative research shall consult periodically
41 and review the balance credited to and the estimated receipts to be credited
42 to the fire marshal fee fund and any other resources available to the fire
43 marshal fee fund during the fiscal year 2013, and, upon a finding by the

1 director of the budget in consultation with the director of legislative
2 research that the total of the unencumbered balance and estimated receipts
3 to be credited to the fire marshal fee fund during fiscal year 2012 are
4 insufficient to meet in full the estimated expenditures for fiscal year 2013
5 as they become due to meet the financial obligations imposed by law on
6 the fire marshal fee fund as a result of a cash flow shortfall, within the
7 authorized budgeted expenditures in accordance with the provisions of
8 appropriation acts, the director of the budget is authorized and directed to
9 certify such finding to the director of accounts and reports. Upon receipt of
10 any such certification, the director of accounts and reports shall transfer
11 the amount of money specified in such certification from the state general
12 fund to the fire marshal fee fund in order to maintain the cash flow of the
13 fire marshal fee fund for such purposes for fiscal year 2013: *Provided*,
14 That the aggregate amount of such transfers during fiscal year 2013
15 pursuant to this subsection shall not exceed \$500,000. Within one year
16 from the date of each such transfer to the fire marshal fee fund pursuant to
17 this subsection, the director of accounts and reports shall transfer the
18 amount equal to the amount transferred from the state general fund to the
19 fire marshal fee fund from the fire marshal fee fund to the state general
20 fund in accordance with a certification for such purpose by the director of
21 the budget. At the same time as the director of the budget transmits any
22 certification under this subsection is transmitted to the director of accounts
23 and reports during fiscal year 2012, the director of the budget shall
24 transmit a copy of such certification to the director of legislative research.

25 Sec. 106.

26 KANSAS HIGHWAY PATROL

27 (a) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 General fees fund.....No limit

33 *Provided*, That all moneys received from the sale of used equipment,
34 recovery of and reimbursements for expenditures and any other source of
35 revenue shall be deposited in the state treasury in accordance with the
36 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
37 credited to the general fees fund, except as otherwise provided by law.

38 For patrol of Kansas turnpike fund.....No limit

39 *Provided*, That expenditures shall be made from the for patrol of
40 Kansas turnpike fund for necessary moving expenses in accordance with
41 K.S.A. 75-3225, and amendments thereto.

42 Highway patrol motor vehicle fund.....No limit

43 Department of justice – federal recovery act – Edward J. Byrne

1	memorial justice assistance grant program – federal fund.....	No limit
2	Kansas highway patrol state forfeiture fund.....	No limit
3	Disaster grants – public assistance – federal fund.....	No limit
4	Edward Byrne memorial assistance grant – state and local	
5	law enforcement – federal fund.....	No limit
6	Bulletproof vest partner – federal fund.....	No limit
7	Performance registration information system management –	
8	federal fund.....	No limit
9	Commercial vehicle information system network – federal fund....	No limit
10	Highway planning and construction – federal fund.....	No limit
11	Public safety interoperability grant – federal fund.....	No limit
12	Citizen corps – federal fund.....	No limit
13	Emergency management performance grants – federal fund.....	No limit
14	Safety data improvement project – federal fund.....	No limit
15	Interoperability communication equipment – federal fund.....	No limit
16	Edward Byrne memorial assistance grant – federal fund –	
17	federal American recovery and reinvestment act.....	No limit
18	Cops grant – federal fund.....	No limit
19	KHP federal forfeiture – federal fund.....	No limit
20	Law enforcement terrorism prevention – federal fund.....	No limit
21	High intensity drug trafficking areas – federal fund.....	No limit
22	State domestic preparedness equipment sprt – federal fund.....	No limit
23	Metro med response system – federal fund.....	No limit
24	Homeland security program – federal fund.....	No limit
25	Buffer zone protection program – federal fund.....	No limit
26	Rural law enforcement assistance grant – federal fund –	
27	federal American recovery and reinvestment act.....	No limit
28	Edward Byrne memorial justice assistance grant – federal fund....	No limit
29	Emergency ops cntr – federal fund.....	No limit
30	State and community highway safety – federal fund.....	No limit
31	Gifts and donations fund.....	No limit
32	<i>Provided</i> , That expenditures from the gifts and donations fund for	
33	official hospitality shall not exceed \$1,000.	
34	Motor carrier safety assistance program state fund.....	No limit
35	<i>Provided</i> , That expenditures shall be made from the motor carrier	
36	safety assistance program state fund for necessary moving expenses in	
37	accordance with K.S.A. 75-3225, and amendments thereto.	
38	National motor carrier safety assistance program – federal fund....	No limit
39	<i>Provided</i> , That expenditures shall be made from the national motor	
40	carrier safety assistance program – federal fund for necessary moving	
41	expenses in accordance with K.S.A. 75-3225, and amendments thereto.	
42	Aircraft fund – on budget.....	No limit
43	Highway safety fund.....	No limit

- 1 Capitol area security fund.....No limit
- 2 Vehicle identification number fee fund.....No limit
- 3 Motor vehicle fuel and storeroom sales fund.....No limit
- 4 *Provided*, That expenditures may be made from the motor vehicle fuel
- 5 and storeroom sales fund to acquire and sell commodities and to provide
- 6 services to local governments and other state agencies: *Provided further*,
- 7 That the superintendent of the Kansas highway patrol is hereby authorized
- 8 to fix, charge and collect fees for such commodities and services: *And*
- 9 *Provided further*, That such fees shall be fixed in order to recover all or
- 10 part of the expenses incurred in acquiring or providing and selling such
- 11 commodities and services: *And Provided further*, That all fees received for
- 12 such commodities and services shall be deposited in the state treasury in
- 13 accordance with the provisions of K.S.A. 75-4215, and amendments
- 14 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
- 15 fund.
- 16 Kansas highway patrol operations fund.....\$53,249,854
- 17 *Provided*, That expenditures from the Kansas highway patrol
- 18 operations fund for official hospitality shall not exceed \$3,000: *Provided*
- 19 *further*, That expenditures may be made from the Kansas highway patrol
- 20 operations fund for the purchase of civilian clothing for members of the
- 21 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and
- 22 amendments thereto: *And Provided further*, That the superintendent shall
- 23 make expenditures from the Kansas highway patrol operations fund for
- 24 necessary moving expenses in accordance with K.S.A. 75-3225, and
- 25 amendments thereto.
- 26 Highway patrol training center fund.....No limit
- 27 *Provided*, That expenditures may be made from the highway patrol
- 28 training center fund for use of the highway patrol training center by other
- 29 state agencies, local government agencies and not-for-profit organizations:
- 30 *Provided further*, That the superintendent of the Kansas highway patrol is
- 31 hereby authorized to fix, charge and collect fees for recovery of costs
- 32 associated with use of the highway patrol training center by other state
- 33 agencies, local government agencies and not-for-profit organizations: *And*
- 34 *Provided further*, That such fees shall be fixed in order to recover all or
- 35 part of the expenses incurred in providing for the use of the highway patrol
- 36 training center by other state or local government agencies: *And Provided*
- 37 *further*, That all fees received for use of the highway patrol training center
- 38 by other state agencies, local government agencies or not-for-profit
- 39 organizations shall be deposited in the state treasury in accordance with
- 40 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 41 credited to the highway patrol training center fund.
- 42 Executive aircraft fund.....No limit
- 43 *Provided*, That expenditures may be made from the executive aircraft

1 fund to provide aircraft services to other state agencies and to purchase
2 liability and property damage insurance for state aircraft: *Provided further*,
3 That the superintendent of the highway patrol is hereby authorized to fix,
4 charge and collect fees for such aircraft services to other state agencies:
5 *And Provided further*, That such fees shall be fixed in order to recover all
6 or part of the operating expenses incurred in providing such services: *And*
7 *Provided further*, That all fees received for such services shall be deposited
8 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
9 and amendments thereto, and shall be credited to the executive aircraft
10 fund.

11 1122 program clearing fund.....No limit

12 (b) On or before the 10th of each month during the fiscal year ending
13 June 30, 2013, the director of accounts and reports shall transfer from the
14 state general fund to the 1122 program clearing fund interest earnings
15 based on: (1) The average daily balance of moneys in the 1122 program
16 clearing fund for the preceding month; and (2) the net earnings rate for the
17 pooled money investment portfolio for the preceding month.

18 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
19 moneys are available the director of accounts and reports shall transfer an
20 amount specified by the executive director of the state corporation
21 commission, with the approval of the director of the budget, of not more
22 than \$650,000 from the motor carrier license fees fund of the state
23 corporation commission to the motor carrier safety assistance program
24 state fund of the Kansas highway patrol.

25 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
26 as moneys are available, the director of accounts and reports shall transfer
27 \$26,293,380.50 from the state highway fund of the department of
28 transportation to the Kansas highway patrol operations fund of the Kansas
29 highway patrol for the purpose of financing the Kansas highway patrol
30 operations. In addition to other purposes for which expenditures may be
31 made from the state highway fund during fiscal year 2013 and
32 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
33 or any other statute, transfers and expenditures may be made from the state
34 highway fund during fiscal year 2013 for support and maintenance of the
35 Kansas highway patrol.

36 (e) On July 1, 2012, or as soon thereafter as moneys are available,
37 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
38 or any other statute, the director of accounts and reports shall transfer
39 \$287,000 from the state highway fund of the department of transportation
40 to the highway safety fund of the Kansas highway patrol for the purpose of
41 financing the motorist assistance program of the Kansas highway patrol.

42 (f) On July 1, 2012, or as soon thereafter as moneys are available,
43 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,

1 or any other statute, the director of accounts and reports shall transfer
2 \$250,000 from the state highway fund of the department of transportation
3 to the general fees fund of the Kansas highway patrol for the purpose of
4 financing operating expenditures of the Kansas highway patrol.

5 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
6 as moneys are available, notwithstanding the provisions of K.S.A. 74-
7 2136, and amendments thereto, or any other statute, the director of
8 accounts and reports shall transfer \$300,000 from the highway patrol
9 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
10 budget of the Kansas highway patrol.

11 (h) On July 1, 2012, the director of accounts and reports shall transfer
12 \$627,766 from the state general fund to the Kansas highway patrol
13 operations fund of the Kansas highway patrol.

14 Sec. 107.

15 ATTORNEY GENERAL – KANSAS BUREAU OF
16 INVESTIGATION

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2013, the following:

19 Operating expenditures.....\$15,546,134

20 *Provided*, That any unencumbered balance in the operating
21 expenditures account in excess of \$100 as of June 30, 2012, is hereby
22 reappropriated to the operating expenditures account for fiscal year 2013:
23 *Provided, however*; That expenditures from the operating expenditures
24 account for official hospitality shall not exceed \$750.

25 Meth lab cleanup.....\$450,000

26 *Provided*, That any unencumbered balance in the meth lab cleanup
27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
28 fiscal year 2013: *Provided further*; That the above agency is hereby
29 authorized to make expenditures from the meth lab cleanup account to
30 contract for services for remediation of sites determined by law
31 enforcement as hazardous resulting from the production of
32 methamphetamine.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Kansas bureau of investigation state forfeiture fund.....No limit

39 *Provided*, That expenditures made from the Kansas bureau of
40 investigation state forfeiture fund shall not be considered a source of
41 revenue to meet normal operating expenses, but for such special,
42 additional law enforcement purposes including direct or indirect operating
43 expenditures incurred for conducting educational classes and training for

1 special agents and other personnel, including official hospitality.
2 Federal forfeiture fund.....No limit
3 *Provided*, That expenditures made from the federal forfeiture fund shall
4 not be considered a source of revenue to meet normal operating expenses,
5 but for such special, additional law enforcement purposes including direct
6 or indirect operating expenditures incurred for conducting educational
7 classes and training for special agents and other personnel, including
8 official hospitality.
9 High intensity drug trafficking area – federal fund.....No limit
10 Federal grants – marijuana eradication – federal fund.....No limit
11 Criminal justice information system line fund.....\$751,740
12 DNA database fund.....No limit
13 Kansas bureau of investigation motor vehicle fund.....No limit
14 *Provided*, That expenditures may be made from the Kansas bureau of
15 investigation motor vehicle fund to acquire and sell motor vehicles for the
16 Kansas bureau of investigation: *Provided further*, That all moneys received
17 for sale of motor vehicles of the Kansas bureau of investigation shall be
18 deposited in the state treasury in accordance with the provisions of K.S.A.
19 75-4215, and amendments thereto, and shall be credited to the Kansas
20 bureau of investigation motor vehicle fund.
21 Forensic laboratory and materials fee fund.....No limit
22 *Provided*, That expenditures may be made from the forensic laboratory
23 and materials fee fund for the acquisition of laboratory equipment and
24 materials and for other direct or indirect operating expenditures for the
25 forensic laboratory of the Kansas bureau of investigation: *Provided*,
26 *however*, That all expenditures from this fund of moneys received as
27 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
28 28-176, and amendments thereto, shall be for the purposes authorized by
29 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*
30 *further*, That all fees received for such laboratory tests, including all
31 moneys received pursuant to subsection (a) of K.S.A. 28-176, and
32 amendments thereto, shall be deposited in the state treasury in accordance
33 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
34 be credited to the forensic laboratory and materials fee fund.
35 General fees fund.....No limit
36 *Provided*, That expenditures may be made from the general fees fund
37 for direct or indirect operating expenditures incurred for the following
38 activities: (1) Conducting education and training classes for special agents
39 and other personnel, including official hospitality; (2) purchasing illegal
40 drugs, making contacts and acquiring information leading to illegal drug
41 outlets, contraband and stolen property, and conducting other activities for
42 similar investigatory purposes; (3) conducting investigations and related
43 activities for the Kansas lottery or the Kansas racing and gaming

1 commission; (4) conducting DNA forensic laboratory tests and related
2 activities; (5) preparing, publishing and distributing crime prevention
3 materials; and (6) conducting agency operations: *Provided, however*; That
4 the director of the Kansas bureau of investigation is hereby authorized to
5 fix, charge and collect fees in order to recover all or part of the direct and
6 indirect operating expenses incurred, except as otherwise hereinafter
7 *Provided*, for the following: (1) Education and training services made
8 available to local law enforcement personnel in classes conducted for
9 special agents and other personnel of the Kansas bureau of investigation;
10 (2) investigations and related activities conducted for the Kansas lottery or
11 the Kansas racing and gaming commission, except that the fees fixed for
12 these activities shall be fixed in order to recover all of the direct and
13 indirect expenses incurred for such investigations and related activities; (3)
14 DNA forensic laboratory tests and related activities; and (4) sale and
15 distribution of crime prevention materials: *Provided further*; That all fees
16 received for such activities shall be deposited in the state treasury in
17 accordance with the provisions of K.S.A. 75-4215, and amendments
18 thereto, and shall be credited to the general fees fund: *And Provided*
19 *further*; That all moneys which are expended for any such evidence
20 purchase, information acquisition or similar investigatory purpose or
21 activity from whatever funding source and which are recovered shall be
22 deposited in the state treasury in accordance with the provisions of K.S.A.
23 75-4215, and amendments thereto, and shall be credited to the general fees
24 fund: *And Provided further*; That all moneys received as gifts, grants or
25 donations for the preparation, publication or distribution of crime
26 prevention materials shall be deposited in the state treasury in accordance
27 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
28 be credited to the general fees fund: *And Provided further*; That
29 expenditures from any moneys received from the division of alcoholic
30 beverage control and credited to the general fees fund may be made by the
31 Kansas bureau of investigation for all purposes for which expenditures
32 may be made for operating expenditures.

33 Record check fee fund.....No limit

34 *Provided*, That the director of the Kansas bureau of investigation is
35 authorized to fix, charge and collect fees in order to recover all or part of
36 the direct and indirect operating expenses for criminal history record
37 checks conducted for noncriminal justice entities including government
38 agencies and private organizations: *Provided, however*; That all moneys
39 received for such fees shall be deposited in the state treasury in accordance
40 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
41 be credited to the record check fee fund: *Provided further*; That
42 expenditures may be made from the record check fee fund for operating
43 expenditures of the Kansas bureau of investigation.

1	Intergovernmental service fund.....	No limit
2	Agency motor pool fund.....	No limit
3	National criminal history improvement program federal fund.....	No limit
4	Public safety partnership and community policing federal fund.....	No limit
5	Forensic DNA backlog reduction federal fund.....	No limit
6	Coverdell forensic sciences improvement federal fund.....	No limit
7	Anti-gang initiative federal fund.....	No limit
8	Homeland security federal fund.....	No limit
9	State homeland security program federal fund.....	No limit
10	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
11	Disaster grants – public assistance federal fund.....	No limit
12	Ed Byrne memorial justice assistance federal fund.....	No limit
13	Ed Byrne state/local law enforcement federal fund.....	No limit
14	Violence against women – ARRA federal fund.....	No limit
15	AWA implementation grant program federal fund.....	No limit
16	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
17	Convicted offender/arrestee DNA backlog reduction federal fund.....	No limit
18	KBI-FBI reimbursement federal fund.....	No limit
19	Project safe neighborhoods fund.....	No limit
20	Social security administration reimbursement – federal fund.....	No limit

21 Sec. 108.

22 EMERGENCY MEDICAL SERVICES BOARD

23 (a) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures other than refunds authorized by law shall
27 not exceed the following:

28	Rural health options grant fund.....	No limit
29	Rural access to emergency devices grant – federal fund.....	No limit
30	Emergency medical services operating fund.....	\$1,343,842

31 *Provided*, That the emergency medical services board is hereby
32 authorized to fix, charge and collect fees in order to recover costs incurred
33 for distributing educational videos, replacing lost educational materials
34 and mailing labels of those licensed by the board: *Provided further*, That
35 such fees may be fixed in order to recover all or part of such costs: *And*
36 *Provided further*, That all moneys received from such fees shall be
37 deposited in the state treasury in accordance with the provisions of K.S.A.
38 75-4215, and amendments thereto, and shall be credited to the emergency
39 medical services operating fund: *And Provided further*, That,
40 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
41 amendments thereto, or of any other statute, all moneys received by the
42 emergency medical services board for fees authorized by law for licensure
43 or the issuance of permits, or for any other regulatory duties and functions

1 prescribed by law in the field of emergency medical services, shall be
2 deposited in the state treasury to the credit of the emergency medical
3 services operating fund of the emergency medical services board: *And*
4 *Provided further*, That expenditures from the emergency medical services
5 operating fund for official hospitality shall not exceed \$2,000.

6 Education incentive grant payment fund.....No limit

7 *Provided*, That the priority for award of education incentive grants shall
8 be to award such grants to rural areas.

9 EMS revolving fund.....No limit

10 *Provided*, That, if an organization agrees to receive money from the
11 EMS revolving fund, the organization shall enter into a grant agreement
12 requiring such organization to submit a written report to the emergency
13 medical services board detailing and accounting for all expenditures and
14 receipts related to the use of the moneys received from the EMS revolving
15 fund: *Provided further*, That the emergency medical services board shall
16 prepare a written report specifying and accounting for all moneys allocated
17 to and expended from the EMS revolving fund: *And Provided further*, That
18 such report shall be submitted to the house of representatives committee
19 on appropriations and the senate committee on ways and means on or
20 before February 1, 2013.

21 National bioterrorism hospital preparedness – federal fund.....No limit

22 Highway safety – federal fund.....No limit

23 (b) In addition to the other purposes for which expenditures may be
24 made by the emergency medical services board from the board of
25 emergency medical services operating fund for fiscal year 2013 by this or
26 other appropriation act of the 2012 regular session of the legislature,
27 expenditures may be made by the emergency medical services board from
28 the emergency medical services operating fund for fiscal year 2013 for the
29 purpose of implementing a grant program for emergency medical services
30 training and educational assistance for persons in underserved areas:
31 *Provided*, That when issuing such grants, first priority shall be given to
32 ambulance services submitting applications seeking grants to pay the cost
33 of recruiting volunteers and cost of the initial courses of training for
34 attendants, instructor-coordinators and training officers: *Provided further*,
35 That the second priority shall be given to ambulance services submitting
36 applications seeking grants to pay the cost of continuing education for
37 attendants, instructor-coordinators and training officers: *And Provided*
38 *further*, That the third priority shall be given to ambulance services
39 submitting applications seeking grants to pay the cost of education for
40 attendants, instructor-coordinators and training officers who are obtaining
41 a postsecondary education degree.

42 (c) In addition to the other purposes for which expenditures may be
43 made by the emergency medical services board from the moneys

1 appropriated from the state general fund or from any special revenue fund
2 for the emergency medical services board for fiscal year 2013, as
3 authorized by this or any other appropriation act of the 2012 regular
4 session of the legislature, expenditures shall be made by the emergency
5 medical services board from moneys appropriated from the state general
6 fund or from any special revenue fund for the emergency medical services
7 board for fiscal year 2013 to require emergency medical services agencies
8 in each of the six EMS regions of the state to prepare and submit a report
9 of the expenditures made and moneys received in the EMS region are
10 related to the operation and administration of the Kansas emergency
11 medical services regional operations to the emergency medical services
12 board: *Provided*, That the report for each EMS region shall specify and
13 account for all moneys appropriated from the state treasury for the
14 emergency medical services board and disbursed to such EMS region for
15 the operation of the education and training of emergency medical
16 attendants in such EMS region.

17 (d) On July 1, 2012, and January 1, 2013, or as soon after each such
18 date as moneys are available, the director of accounts and reports shall
19 transfer \$150,000 from the emergency medical services operating fund to
20 the educational incentive grant payment fund of the emergency medical
21 services board.

22 (e) During the fiscal year ending June 30, 2013, the director of the
23 budget and the director of legislative research shall consult periodically
24 and review the balance credited to and the estimated receipts to be credited
25 to the emergency medical services operating fund during fiscal year 2013,
26 and, upon a finding by the director of the budget in consultation with the
27 director of legislative research that the total of the unencumbered balance
28 and estimated receipts to be credited to the emergency medical services
29 operating fund during fiscal year 2013 are insufficient to fund the
30 budgeted expenditures and transfers from the emergency medical services
31 operating fund for fiscal year 2013 in accordance with the provisions of
32 appropriation acts, the director of the budget shall certify such funding to
33 the director of accounts and reports. Upon receipt of any such certification,
34 the director of accounts and reports shall transfer the amount of moneys
35 from the education incentive grant payment fund to the emergency medical
36 services operating fund that is required, in accordance with the
37 certification by the director of the budget under this subsection, to fund the
38 budgeted expenditures and transfers from the emergency medical services
39 operating fund for the remainder of fiscal year 2013 in accordance with the
40 provisions of appropriation acts, as specified by the director of the budget
41 pursuant to such certification.

42 (f) During the fiscal year ending June 30, 2013, if any EMS regional
43 council enters into a grant agreement with the emergency medical service

1 board, such council shall be required to submit pursuant to such grant
2 agreement a written report detailing and accounting for all expenditures
3 and receipts of such council during such fiscal year. The emergency
4 medical services board shall prepare a written report specifying and
5 accounting for all moneys received by and expended by each individual
6 council that has reported to the emergency medical services board pursuant
7 to such grant agreement and submit such report to the house of
8 representatives committee on appropriations and the senate committee on
9 ways and means on or before February 1, 2013.

10 Sec. 109.

11 KANSAS SENTENCING COMMISSION

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....\$681,549

15 *Provided*, That any unencumbered balance in the operating
16 expenditures account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.

18 Substance abuse treatment programs.....\$6,338,396

19 *Provided*, That any unencumbered balance in the substance abuse
20 treatment programs account in excess of \$100 as of June 30, 2012, is
21 hereby reappropriated for fiscal year 2013.

22 (b) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 General fees fund.....No limit

28 Statistical analysis – federal fund.....No limit

29 Drug abuse fund – federal.....No limit

30 Sec. 110.

31 KANSAS COMMISSION ON PEACE OFFICERS'

32 STANDARDS AND TRAINING

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Kansas commission on peace officers' standards and training fund
39\$560,000

40 *Provided*, That expenditures from the Kansas commission on peace
41 officers' standards and training fund for the fiscal year ending June 30,
42 2013, for official hospitality shall not exceed \$500.

43 Local law enforcement training reimbursement fund.....No limit

1 Sec. 111.

2 KANSAS DEPARTMENT OF AGRICULTURE

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 Operating expenditures.....\$10,283,733

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2012, is hereby
8 reappropriated to the operating expenditures account for fiscal year 2013:

9 *Provided further*, That expenditures from this account for official
10 hospitality shall not exceed \$10,000.

11 (b) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds authorized by law shall
15 not exceed the following:

16 Dairy fee fund.....No limit

17 Meat and poultry inspection fee fund.....No limit

18 Wheat quality survey fund.....No limit

19 Plant protection fee fund.....No limit

20 Laboratory equipment fund.....No limit

21 Water structures – state highway fund.....\$114,415

22 Soil amendment fee fund.....No limit

23 Agricultural liming materials fee fund.....No limit

24 Weights and measures fee fund.....No limit

25 Water appropriation certification fund.....No limit

26 Water resources cost fund.....No limit

27 *Provided*, That all moneys received by the secretary of agriculture from
28 any governmental or nongovernmental source to implement the provisions
29 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-
30 773, and amendments thereto, which are hereby authorized to be applied
31 for and received, shall be deposited in the state treasury in accordance with
32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
33 credited to the water resources cost fund.

34 Agriculture seed fee fund.....No limit

35 Chemigation fee fund.....No limit

36 Agriculture statistics fund.....No limit

37 Petroleum inspection fee fund.....No limit

38 Water transfer hearing fund.....No limit

39 Grain commodity commission services fund.....No limit

40 Kansas agricultural remediation fund.....No limit

41 Warehouse fee fund.....No limit

42 U.S. geological survey cooperative gauge agreement grants fund...No limit

43 *Provided*, That the secretary of agriculture is hereby authorized to enter

1 into a cooperative gauge agreement with the United States geological
 2 survey: *Provided further*, That all moneys collected for the construction or
 3 operation of river water intake gauges shall be deposited in the state
 4 treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the U.S. geological survey
 6 cooperative gauge agreement grants fund: *And Provided further*, That
 7 expenditures may be made from this fund to pay the costs incurred in the
 8 construction or operation of river water intake gauges.

9	Computer services fund.....	No limit
10	Agricultural chemical fee fund.....	No limit
11	Feeding stuffs fee fund.....	No limit
12	Fertilizer fee fund.....	No limit
13	Plant pest emergency response fund.....	No limit
14	Pesticide use fee fund.....	No limit
15	Geographic information system fee fund.....	No limit
16	Egg fee fund.....	No limit
17	Water structures fund.....	\$112,176
18	Meat and poultry inspection fund – federal.....	No limit
19	EPA pesticide performance partnership grant – federal fund.....	No limit
20	FEMA dam safety – federal fund.....	No limit
21	FEMA – hazard mitigation map federal fund.....	No limit
22	FEMA stream mapping – federal fund.....	No limit
23	Pest detection and survey – federal fund.....	No limit
24	State trade and export promotion – federal fund.....	No limit
25	FDA tissue residue – federal fund.....	No limit
26	Conversion of materials and equipment fund.....	No limit
27	Trademark fund.....	No limit
28	Market development fund.....	No limit

29 *Provided*, That expenditures may be made from the market
 30 development fund for official hospitality: *Provided further*, That
 31 expenditures may be made from the market development fund for loans
 32 pursuant to loan agreements which are hereby authorized to be entered into
 33 by the secretary of agriculture in accordance with repayment provisions
 34 and other terms and conditions as may be prescribed by the secretary: *And*
 35 *Provided further*, That all moneys received by the department of
 36 agriculture for repayment of loans made under the agricultural value added
 37 center program shall be deposited in the state treasury in accordance with
 38 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 39 credited to the market development fund.

40	Reimbursement and recovery fund.....	No limit
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41 *Provided*, That expenditures may be made from the reimbursement and
 42 recovery fund for official hospitality.

43	Conference registration and disbursement fund.....	No limit
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1 *Provided*, That expenditures may be made from the conference
2 registration and disbursement fund for official hospitality.
3 Buffer participation incentive fund.....No limit
4 Targeted watershed grants – federal fund.....No limit
5 Agency motor pool fund.....No limit
6 Land reclamation fee fund.....No limit
7 Animal health protection fund.....No limit
8 Animal donation fund.....No limit
9 Livestock and pseudorabies indemnity fund.....No limit
10 County option brand fee fund.....No limit
11 Livestock brand emergency revolving fund.....No limit
12 Livestock brand fee fund.....No limit
13 *Provided*, That expenditures from the livestock brand fee fund for
14 official hospitality shall not exceed \$250.
15 Livestock market brand inspection fee fund.....No limit
16 Veterinary inspection fee fund.....No limit
17 Animal dealers fee fundNo limit
18 *Provided*, That expenditures from the animal dealers fee fund for
19 official hospitality shall not exceed \$300: *Provided further*, That
20 expenditures shall be made from the animal dealers fund by the livestock
21 commissioner for operating expenditures for an educational course
22 regarding animals and their care and treatment as authorized by K.S.A. 47-
23 1707, and amendments thereto, to be provided through the internet or
24 printed booklets.
25 Animal disease control fundNo limit
26 *Provided*, That expenditures from the animal disease control fund for
27 official hospitality shall not exceed \$450.
28 Meat poultry egg production inspection – federal fund.....No limit
29 Market protection promotion – federal fund.....No limit
30 Health and human services retail food audit – federal fundNo limit
31 USDA cooperative – federal fund.....No limit
32 Specialty crop block grant – federal fund.....No limit
33 Publications fee fund.....No limit
34 *Provided*, That expenditures may be made from the publications fee
35 fund for operating expenditures related to preparation and publication of
36 informational or educational materials related to the programs or functions
37 of the Kansas department of agriculture: *Provided further*, That,
38 notwithstanding the provisions of K.S.A. 75-1005, and amendments
39 thereto, to the contrary, the secretary of agriculture is hereby authorized to
40 enter into a contract with a commercial publisher for the printing,
41 distribution and sale of such materials: *And Provided further*, That the
42 secretary of agriculture is hereby authorized to collect fees from such
43 commercial publisher pursuant to contract with the publisher for the sale

1 of such materials: *And Provided further*, That the secretary of agriculture is
2 hereby authorized to receive and accept grants, gifts, donations or funds
3 from any non-federal source for the printing, publication and distribution
4 of such materials: *And Provided further*, That all moneys received from
5 such fees or for such grants, gifts, donations or other funds received for
6 such purpose, shall be deposited in the state treasury in accordance with
7 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
8 credited to the publications fee fund.

- 9 Homeland security grant – federal fund.....No limit
- 10 USDA national agricultural statistics services – federal fund.....No limit
- 11 FDA food protection conference grant – federal fund.....No limit
- 12 Retail food good manufacturing practice management –
13 federal fund.....No limit
- 14 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 15 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 16 Environmental quality incentive program – federal fundNo limit
- 17 Disease control fund – federal.....No limit
- 18 National dam safety program – federal fund.....No limit
- 19 Cooperating technical partners – federal fund.....No limit
- 20 Plant and animal disease & pest control – federal fund.....No limit
- 21 Country of origin labeling (COOL) – federal fund.....No limit
- 22 USDA Kansas forestry service – federal fund.....No limit
- 23 USDA pesticide recordkeeping – federal fund.....No limit
- 24 Civil litigation fee fund.....No limit

25 *Provided*, That the above agency is authorized to make expenditures
26 from the civil litigation fee fund for costs or other expenses associated
27 with investigation and litigation regarding fraudulent meat sales: *Provided*
28 *further*, That a portion of the moneys received by the state from fines and
29 other moneys collected as a result of the settlement of fraudulent meat
30 sales cases, as determined by the secretary of agriculture and the attorney
31 general, shall be deposited in the state treasury in accordance with the
32 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
33 credited to the civil litigation fee fund.

- 34 Food safety fee fund.....No limit
- 35 Gifts and donations fund.....No limit

36 *Provided*, That the secretary of agriculture is hereby authorized to
37 receive gifts and donations of resources and money for services for the
38 benefit and support of agriculture and purposes related thereto: *Provided*
39 *further*, That such gifts and donations of money shall be deposited in the
40 state treasury in accordance with the provisions of K.S.A. 75-4215, and
41 amendments thereto, and shall be credited to the gifts and donations fund.

- 42 General fees fund.....No limit
- 43 *Provided*, That expenditures may be made from the general fees fund

1 for operating expenditures for the regulatory programs of the Kansas
2 department of agriculture and for official hospitality: *Provided further*,
3 That the secretary of agriculture is hereby authorized to fix, charge and
4 collect fees in order to recover all or part of the costs incurred for such
5 regulatory program activities and for official hospitality: *And Provided*
6 *further*, That such fees shall be fixed in order to recover all or part of the
7 operating expenses incurred for the regulatory program activity or official
8 hospitality for which such fees are imposed: *And Provided further*, That all
9 amounts received for such fees shall be deposited in the state treasury in
10 accordance with the provisions of K.S.A. 75-4215, and amendments
11 thereto, and shall be credited to the general fees fund.

12 Lodging fee fund.....No limit
13 Watershed protect approach/WTR RSRCE MGT fund.....No limit
14 NRCS contribution agreement farm bill – federal fund.....No limit
15 Licensing online transition fund.....No limit

16 *Provided*, That, notwithstanding the provisions of any statute to the
17 contrary, during fiscal year 2013 the Kansas department of agriculture may
18 prorate license fees and alter license due dates as needed in order to
19 transition to online license applications and renewals for the fiscal year
20 ending June 30, 2013.

21 Grain warehouse inspection fund.....No limit

22 *Provided*, That during the fiscal year ending June 30, 2013, the above
23 agency shall make every effort to ensure services performed in the grain
24 warehouse inspection program will not be compromised by budget
25 reductions for the fiscal year ending June 30, 2013.

26 Feral swine eradication fund.....No limit

27 Livestock market reporting fund.....No limit

28 Compliance education fee fund.....\$250,000

29 *Provided*, That all expenditures from the compliance education fee fund
30 shall be for the purposes of compliance education: *Provided further*, That,
31 notwithstanding the provisions of any statute to the contrary, during fiscal
32 year 2013, the secretary of agriculture is hereby authorized to remit and
33 designate amounts of moneys collected for civil fines and penalties by the
34 department of agriculture to the state treasurer for deposit in the state
35 treasury in accordance with the provisions of K.S.A. 75-4215, and
36 amendments thereto, to the credit of the compliance education fee fund:
37 *And Provided further*, That, upon receipt of each such remittance and
38 designation, the state treasurer shall credit the entire amount of such
39 remittance to the compliance education fee fund.

40 Laboratory testing services fee fund.....No limit

41 *Provided*, That all expenditures from the laboratory testing services fee
42 fund shall be for the purposes of providing laboratory testing of samples
43 upon request: *Provided further*, That the secretary of agriculture is hereby

1 authorized to fix, charge and collect fees for such laboratory testing: *And*
2 *Provided further*; That such fees shall be fixed in order to recover all or
3 part of the costs incurred to provide the services and any other necessary
4 and incidental expenses incurred in conjunction with such laboratory
5 testing: *And Provided further*; That all moneys received for such fees shall
6 be deposited in the state treasury in accordance with the provisions of
7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
8 laboratory testing services fee fund.

9 Arkansas river gaging fund.....No limit

10 (c) There is appropriated for the above agency from the state water
11 plan fund for the fiscal year ending June 30, 2013, for the water plan
12 project or projects specified, the following:

13 Water resources cost share.....\$2,008,700

14 *Provided*, That any unencumbered balance in the water resources cost
15 share account in excess of \$100 as of June 30, 2012, is hereby
16 reappropriated for fiscal year 2013: *Provided further*; That the initial
17 allocation for grants to conservation districts for fiscal year 2013 shall be
18 made on a priority basis, as determined by the secretary of agriculture and
19 the provisions of the state water plan: *And Provided further*; That
20 expenditures from this account for contractual technical expertise and/or
21 non-salary administration expenditures of the division of conservation of
22 the Kansas department of agriculture shall not exceed the amount equal to
23 6.0% of the budget amount for fiscal year 2012 for the water resources
24 cost share account.

25 Nonpoint source pollution assistance.....\$2,008,691

26 *Provided*, That any unencumbered balance in the nonpoint source
27 pollution assistance account in excess of \$100 as of June 30, 2012, is
28 hereby reappropriated for fiscal year 2013.

29 Conservation district aid.....\$2,260,000

30 *Provided*, That any unencumbered balance in the conservation district
31 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
32 for fiscal year 2013.

33 Watershed dam construction.....\$625,000

34 *Provided*, That any unencumbered balance in the watershed dam
35 construction account in excess of \$100 as of June 30, 2012, is hereby
36 reappropriated for fiscal year 2013: *Provided further*; That expenditures
37 from the watershed dam construction account are hereby authorized for
38 engineering contracts for watershed planning as determined by the
39 secretary of agriculture.

40 Lake restoration.....\$190,000

41 *Provided*, That any unencumbered balance in the lake restoration
42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
43 fiscal year 2013.

1 Kansas water quality buffer initiatives.....\$270,000
2 *Provided*, That any unencumbered balance in the Kansas water quality
3 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
4 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
5 from the Kansas water quality buffer initiatives account shall be for grants
6 or incentives to install water quality best management practices: *And*
7 *Provided further*, That such expenditures may be made from this account
8 from the approved budget amount for fiscal year 2013 in accordance with
9 contracts, which are hereby authorized to be entered into by the secretary
10 of agriculture, for such grants or incentives.
11 Riparian and wetland program.....\$165,000
12 *Provided*, That any unencumbered balance in the riparian and wetland
13 program account in excess of \$100 as of June 30, 2012, is hereby
14 reappropriated for fiscal year 2013.
15 Basin management.....\$667,551
16 *Provided*, That any unencumbered balance in the basin management
17 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
18 fiscal year 2013.
19 Water use.....\$60,000
20 *Provided*, That any unencumbered balance in the water use account in
21 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
22 2013.
23 Interstate water issues.....\$481,511
24 *Provided*, That any unencumbered balance in the interstate water issues
25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
26 fiscal year 2013.
27 Water rights purchase.....\$924,014
28 (d) During the fiscal year ending June 30, 2013, the secretary of
29 agriculture, with the approval of the director of the budget, may transfer
30 any part of any item of appropriation for fiscal year 2013 from the state
31 water plan fund for the Kansas department of agriculture to another item
32 of appropriation for fiscal year 2013 from the state water plan fund for the
33 Kansas department of agriculture: *Provided*, That the secretary of
34 agriculture shall certify each such transfer to the director of accounts and
35 reports and shall transmit a copy of each such certification to: (1) The
36 director of legislative research; (2) the chairperson of the house of
37 representatives agriculture and natural resources budget committee; and
38 (3) the appropriate chairperson of the subcommittee on agriculture of the
39 senate committee on ways and means.
40 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,
41 and amendments thereto, or any other statute, the director of accounts and
42 reports shall transfer \$112,234 from the state highway fund of the
43 department of transportation to the water structures – state highway fund

1 of the Kansas department of agriculture.

2 (f) There is appropriated for the above agency from the state
3 economic development initiatives fund for the fiscal year ending June 30,
4 2013, the following:

5 Agriculture marketing program.....\$627,530

6 *Provided*, That expenditures may be made from the agriculture
7 marketing program account for loans pursuant to loan agreements which
8 are hereby authorized to be entered into by the secretary of agriculture in
9 accordance with repayment provisions and other terms and conditions as
10 may be prescribed by the secretary of agriculture therefor under the
11 agricultural value added center program.

12 (g) During the fiscal year ending June 30, 2013, the above agency
13 may expend moneys appropriated for the fiscal year ending June 30, 2013,
14 from the state general fund or any special revenue fund or funds for the
15 above agency by chapter 118 of the 2011 Session Laws of Kansas or by
16 this or other appropriation act of the 2012 regular session of the
17 legislature, for acquisition of a used vehicle as a replacement of a vehicle
18 owned by the above agency: *Provided*, That the secretary of agriculture is
19 hereby authorized to purchase a used vehicle form the federal surplus sale:
20 *Provided further*, That the secretary of agriculture is hereby authorized to
21 purchase a used vehicle off the state contract, if such used vehicle has less
22 than 25,000 miles and costs at least \$5,000 less than a replacement vehicle
23 on the state contracts.

24 Sec. 112.

25 STATE FAIR BOARD

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures, other than refunds authorized by law and
30 remittances of sales tax to the department of revenue, shall not exceed the
31 following:

32 State fair fee fund.....No limit

33 *Provided*, That expenditures from the state fair fee fund for official
34 hospitality shall not exceed \$15,000.

35 State fair federal transfer fund.....No limit

36 State fair special cash fund.....No limit

37 State fair debt service special revenue fund.....No limit

38 (b) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2013, the following:

40 State fair debt service.....\$854,331

41 (c) There is appropriated for the above agency from the state economic
42 development initiatives fund for the fiscal year ending June 30, 2013,
43 the following:

1 Enhanced marketing promotion.....\$25,000
2 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
3 director of accounts and reports shall transfer \$400,000 from the state
4 economic development initiatives fund to the state fair capital
5 improvements fund of the state fair board.
6 Sec. 113.

7 KANSAS WATER OFFICE

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Water resources operating expenditures.....\$1,322,371

11 *Provided*, That any unencumbered balance in the water resources
12 operating expenditures account in excess of \$100 as of June 30, 2012, is
13 hereby reappropriated for fiscal year 2013: *Provided, however*, That
14 expenditures from this account for official hospitality shall not exceed
15 \$250.

16 (b) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures shall not exceed the following:

20 Local water project match fund.....No limit

21 *Provided*, That all moneys received from local government entities and
22 instrumentalities to be used to match funds for water projects shall be
23 deposited in the state treasury in accordance with the provisions of K.S.A.
24 75-4215, and amendments thereto, and shall be credited to the local water
25 project match fund: *Provided further*, That all moneys credited to this fund
26 shall be used to match state funds or federal funds, or both for water
27 projects.

28 Water supply storage assurance fund.....No limit

29 *Provided*, That no additional water supply storage space shall be
30 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
31 year 2013, unless a contract is entered into under the state water plan
32 storage act, K.S.A. 82a-1301 *et seq.*, and amendments thereto, to supply
33 water to users which is not held under contract in such reservoirs.

34 Water supply storage acquisition fund.....No limit

35 *Provided*, That, on July 1, 2012, or as soon thereafter as moneys are
36 available, notwithstanding the provisions of any other statute, the director
37 of accounts and reports shall transfer \$120 from the water supply storage
38 acquisition fund to the state general fund.

39 State conservation storage water supply fund.....No limit

40 Water marketing fund.....No limit

41 EPA wetland grant – federal fund.....No limit

42 General fees fund.....No limit

43 *Provided*, That expenditures may be made from the general fees fund

1 for operating expenditures for the Kansas water office, including training
2 and informational programs and official hospitality: *Provided further*, That
3 the director of the Kansas water office is hereby authorized to fix, charge
4 and collect fees for such programs: *And Provided further*, That fees for
5 such programs shall be fixed in order to recover all or part of the operating
6 expenses incurred for such programs, including official hospitality: *And*
7 *Provided further*, That all fees received for such programs and all fees
8 received for providing access to or for furnishing copies of public records
9 shall be deposited in the state treasury in accordance with the provisions of
10 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
11 general fees fund.

12 Indirect cost fund.....No limit

13 Motor pool vehicle replacement fund.....No limit

14 Reservoir storage beneficial use fund.....No limit

15 *Provided*, That expenditures may be made by the above agency from
16 the reservoir storage beneficial use fund to call water into service for
17 beneficial uses or to complete studies or take actions necessary to ensure
18 reservoir storage sustainability, subject to the availability of moneys
19 credited to the reservoir storage beneficial use fund.

20 Arkansas river water conservation projects fund.....No limit

21 Republican river water conservation projects – Nebraska moneys fund. No
22 limit

23 Republican river water conservation projects – Colorado moneys fund...No
24 limit

25 Lower Smoky Hill water supply access fund.....No limit

26 (c) There is appropriated for the above agency from the state water
27 plan fund for the fiscal year ending June 30, 2013, for the state water plan
28 project or projects specified, the following:

29 Assessment and evaluation.....\$540,000

30 *Provided*, That any unencumbered balance in the assessment and
31 evaluation account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013.

33 GIS data base development.....\$170,000

34 *Provided*, That any unencumbered balance in the GIS data base
35 development account in excess of \$100 as of June 30, 2012, is hereby
36 reappropriated for fiscal year 2013.

37 MOU – storage operations and maintenance.....\$360,364

38 *Provided*, That any unencumbered balance in the MOU – storage
39 operations and maintenance account in excess of \$100 as of June 30, 2012,
40 is hereby reappropriated for fiscal year 2013.

41 Stream gaging.....\$448,663

42 *Provided*, That any unencumbered balance in the stream gaging
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.
2 Suspended sediment monitoring.....\$100,000
3 *Provided*, That any unencumbered balance in the suspended sediment
4 monitoring account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013.
6 Technical assistance to water users.....\$413,000
7 *Provided*, That any unencumbered balance in the technical assistance to
8 water users account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013.
10 Water resource education.....\$40,000
11 *Provided*, That any unencumbered balance in the water resource
12 education account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013.
14 Wichita aquifer storage and recovery project.....\$500,000
15 *Provided*, That any unencumbered balance in the Wichita aquifer
16 recovery project account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.
18 Weather modification program.....\$200,000
19 *Provided*, That any unencumbered balance in the weather modification
20 program account in excess of \$100 as of June 30, 2012, is hereby
21 reappropriated for fiscal year 2013: *Provided further*, That any
22 unencumbered balance in the weather modification program account in
23 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
24 2012: *And Provided further*, That, during fiscal year 2013, the above
25 agency shall be authorized to expend no more than \$20,000 for each
26 county that enrolls in the weather modification program: *And Provided*
27 *further*, That, during fiscal year 2013, no more than ten counties may
28 enroll in the weather modification program: *Provided*, however, That, if
29 less than ten counties enroll in the weather modification program during
30 fiscal year 2013, then \$20,000 for each county less than ten, is hereby
31 lapsed.
32 Any unencumbered balance in each of the following accounts in excess
33 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
34 Neosho river basin issues.
35 (d) There is appropriated for the above agency from the expanded
36 lottery act revenues fund for the fiscal year ending June 30, 2013, the
37 following:
38 Wichita aquifer storage and recovery project.....\$600,000
39 *Provided*, That any unencumbered balance in the Wichita aquifer
40 recovery project account in excess of \$100 as of June 30, 2012, is hereby
41 reappropriated for fiscal year 2013.
42 (e) During the fiscal year ending June 30, 2013, the director of the
43 Kansas water office, with approval of the director of the budget, may

1 transfer any part of any item of appropriation for fiscal year 2013 from the
2 state water plan fund for the Kansas water office to another item of
3 appropriation for fiscal year 2013 from the state water plan fund for the
4 Kansas water office: *Provided*, That the director of the Kansas water office
5 shall certify each such transfer to the director of accounts and reports and
6 shall transmit a copy of each such certification to: (1) The director of
7 legislative research; (2) the chairperson of the house of representatives
8 agriculture and natural resources budget committee; and (3) the
9 appropriate chairperson of the subcommittee on natural resources of the
10 senate committee on ways and means.

11 (f) During the fiscal year ending June 30, 2013, if it appears that the
12 resources are insufficient to meet in full the estimated expenditures as they
13 become due to meet the financial obligations imposed by law on the water
14 marketing fund of the Kansas water office as a result of a cash flow
15 shortfall, the pooled money investment board is authorized and directed to
16 loan to the director of the Kansas water office a sufficient amount or
17 amounts of moneys to maintain the cash flow of the water marketing fund
18 upon approval of each such loan by the state finance council acting on this
19 matter which is hereby characterized as a matter of legislative delegation
20 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
21 3711c, and amendments thereto. No such loan shall be made unless the
22 terms have been approved by the director of the budget. A copy of the
23 terms of each such loan shall be submitted to the director of legislative
24 research. The pooled money investment board is authorized and directed to
25 use any moneys in the operating accounts, investment accounts or other
26 investments of the state of Kansas to provide the funds for each such loan.
27 Each such loan shall be repaid without interest within one year from the
28 date of the loan.

29 (g) During the fiscal year ending June 30, 2013, if it appears that the
30 resources are insufficient to meet in full the estimated expenditures as they
31 become due to meet the financial obligations imposed by law on the water
32 marketing fund of the Kansas water office as a result of increases in water
33 rates, fees or charges imposed by the federal government, the pooled
34 money investment board is authorized and directed to loan to the director
35 of the Kansas water office a sufficient amount or amounts of moneys to
36 reimburse the water marketing fund for increases in water rates, fees or
37 charges imposed by the federal government and to allow the Kansas water
38 office to spread such increases to consumers over a longer period, except
39 that no such loan shall be made unless the terms thereof have been
40 approved by the state finance council acting on this matter which is hereby
41 characterized as a matter of legislative delegation and subject to the
42 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
43 amendments thereto. The pooled money investment board is authorized

1 and directed to use any moneys in the operating accounts, investment
2 accounts or other investments of the state of Kansas to provide the funds
3 for each such loan. Each such loan shall bear interest at a rate equal to the
4 net earnings rate for the pooled money investment portfolio at the time of
5 the making of such loan. Such loan shall not be deemed to be an
6 indebtedness or debt of the state of Kansas within the meaning of section 6
7 of article 11 of the constitution of the state of Kansas. Upon certification to
8 the pooled money investment board by the director of the Kansas water
9 office of the amount of each loan authorized pursuant to this subsection,
10 the pooled money investment board shall transfer each such amount
11 certified by the director of the Kansas water office from the state bank
12 account or accounts to the water marketing fund of the Kansas water
13 office. The principal and interest of each loan authorized pursuant to this
14 subsection shall be repaid in payments payable at least annually for a
15 period of not more than five years.

16 (h) During the fiscal year ending June 30, 2013, the director of
17 accounts and reports shall transfer an amount or amounts specified by the
18 director of the Kansas water office prior to April 1, 2013, from the water
19 marketing fund to the state general fund, in accordance with the provisions
20 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
21 amendments thereto, and rules and regulations adopted thereunder, for the
22 purposes of making repayments to the state general fund for moneys
23 advanced for annual capital cost payments for water supply storage space
24 in reservoirs.

25 (i) During the fiscal year ending June 30, 2013, in addition to the
26 other purposes for which expenditures may be made by the Kansas water
27 office from moneys appropriated from the state general fund or any special
28 revenue fund or funds for the above agency for fiscal year 2013 by this or
29 other appropriation act of the 2012 regular session of the legislature,
30 expenditures shall be made by the Kansas water office from the state
31 general fund or from any special revenue fund or funds for fiscal year
32 2013, to provide for the Kansas water office to lead database coordination
33 of water quality and quantity data for all state water agencies and
34 cooperating federal agencies to facilitate policy-making and such other
35 matters relating thereto.

36 Sec. 114.

37 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

38 (a) Any unencumbered balance in the state parks operating
39 expenditures account of the state general fund in excess of \$100 as of June
40 30, 2012, is hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the state
42 economic development initiatives fund for the fiscal year ending June 30,
43 2013, the following:

1 Operating expenditures.....\$3,446,884
2 *Provided*, That any unencumbered balance in the operating
3 expenditures account in excess of \$100 as of June 30, 2012, is hereby
4 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
5 from this account for official hospitality shall not exceed \$1,000: *Provided*
6 *further*; That, in addition to the other purposes for which expenditures may
7 be made by the above agency from the operating expenditures account for
8 fiscal year 2013, expenditures shall be made by the above agency from the
9 operating expenditures account for fiscal year 2013 to include a provision
10 on the calendar year 2013 applications for hunting licenses, fishing
11 licenses and annual park permits for the applicant to make a voluntary
12 contribution of \$2 or more to support the annual licenses issued to Kansas
13 disabled veterans, annual licenses issued to Kansas national guard
14 members, and annual park permits issued to Kansas national guard
15 members: *And Provided further*; That all moneys received as voluntary
16 contributions to support the annual licenses issued to Kansas disabled
17 veterans, annual licenses issued to Kansas national guard members, and
18 annual park permits issued to Kansas national guard members shall be
19 deposited in the state treasury in accordance with the provisions of K.S.A.
20 75-4215, and amendments thereto, to the credit of the free licenses and
21 permits fund.
22 State parks operating expenditures.....\$2,300,871
23 *Provided*, That any unencumbered balance in the state parks operating
24 expenditures account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013.
26 Travel and tourism operating expenditures.....\$1,858,634
27 *Provided*, That expenditures from this fund for official hospitality shall
28 not exceed \$1,000.
29 Reimbursement for annual licenses issued to national guard
30 members.....\$36,342
31 *Provided*, That all moneys in the reimbursement for annual licenses
32 issued to national guard members account shall be expended to pay the
33 wildlife fee fund for the cost of fees for annual hunting and annual fishing
34 licenses issued for the calendar year 2013 to Kansas army or air national
35 guard members, which licenses are hereby authorized to be issued without
36 charge to such members in accordance with policies and procedures
37 prescribed by the secretary of wildlife, parks and tourism therefor and
38 subject to the limitation of the moneys appropriated and available in the
39 reimbursement for annual licenses issued to national guard members
40 account to pay the wildlife fee fund for such licenses: *Provided, however*;
41 That no other hunting or fishing licenses or permits shall be eligible to be
42 paid from this account: *Provided further*; That any unencumbered balance
43 in the reimbursement for annual licenses issued to national guard members

1 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
2 fiscal year 2013.

3 Reimbursement for annual park permits issued to national
4 guard members.....\$17,922

5 *Provided*, That all moneys in the reimbursement for annual park
6 permits issued to national guard members account shall be expended to
7 pay the parks fee fund for the cost of fees for annual park vehicle permits
8 issued for the calendar year 2013 to Kansas army or air national guard
9 members, which annual park vehicle permits are hereby authorized to be
10 issued without charge to such members in accordance with policies and
11 procedures prescribed by the secretary of wildlife, parks and tourism
12 therefor and subject to the limitation of the moneys appropriated and
13 available in the reimbursement for annual park permits issued to national
14 guard members account to pay the parks fee fund for such permits:
15 *Provided, however*, That not more than one annual park vehicle permit per
16 family shall be eligible to be paid from this account: *Provided further*, That
17 any unencumbered balance in the reimbursement for annual park permits
18 issued to national guard members account in excess of \$100 as of June 30,
19 2012, is hereby reappropriated for fiscal year 2013.

20 Reimbursement for annual licenses issued to Kansas
21 disabled veterans.....\$39,827

22 *Provided*, That all moneys in the reimbursement for annual licenses
23 issued to Kansas disabled veterans account shall be expended to pay the
24 wildlife fee fund for the cost of fees for annual hunting and annual fishing
25 licenses issued for the calendar year 2013 to Kansas disabled veterans,
26 which licenses are hereby authorized to be issued without charge to such
27 veterans in accordance with policies and procedures prescribed by the
28 secretary of wildlife, parks and tourism therefor and subject to the
29 limitation of the moneys appropriated and available in the reimbursement
30 for annual licenses issued to Kansas disabled veterans account to pay the
31 wildlife fee fund for such licenses: *Provided, however*, That to qualify for
32 such license without charge, the resident disabled veteran shall have been
33 separated from the armed services under honorable conditions, have a
34 disability certified by the Kansas commission on veterans affairs as being
35 service connected and such service connected disability is equal to or
36 greater than 30%: *Provided further*, That no other hunting or fishing
37 licenses or permits shall be eligible to be paid from this account: *And*
38 *Provided further*, That any unencumbered balance in the reimbursement
39 for annual licenses issued to Kansas disabled veterans account in excess of
40 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

41 (c) There is appropriated for the above agency from the expanded
42 lottery act revenues fund for the fiscal year ending June 30, 2013, the
43 following:

1 Cabin loan payoff.....\$1,785,473

2 (d) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures other than refunds authorized by law shall
6 not exceed the following:

7 Wildlife fee fund.....\$24,676,963

8 *Provided*, That additional expenditures may be made from the wildlife
9 fee fund for fiscal year 2013 for the purposes of compensating federal aid
10 program expenditures if necessary in order to comply with requirements
11 established by the United States fish and wildlife service for the utilization
12 of federal aid funds: *Provided further*, That all such expenditures shall be
13 in addition to any expenditure limitation imposed upon the wildlife fee
14 fund for fiscal year 2013: *And Provided further*, That the secretary of
15 wildlife, parks and tourism shall report all such expenditures to the
16 governor and the legislature as appropriate: *And Provided further*, That
17 expenditures from this fund for official hospitality shall not exceed \$1,000.

18 Parks fee fund.....\$5,645,583

19 *Provided*, That additional expenditures may be made from the parks fee
20 fund for fiscal year 2013 for the purposes of compensating federal aid
21 program expenditures if necessary in order to comply with requirements
22 established by the United States fish and wildlife service for the utilization
23 of federal aid funds: *Provided further*, That all such expenditures shall be
24 in addition to any expenditure limitation imposed upon the parks fee fund
25 for fiscal year 2013: *And Provided further*, That the secretary of wildlife,
26 parks and tourism shall report all such expenditures to the governor and
27 the legislature as appropriate.

28 Boating fee fund.....\$1,061,904

29 *Provided*, That additional expenditures may be made from the boating
30 fee fund for fiscal year 2013 for the purposes of compensating federal aid
31 program expenditures if necessary in order to comply with requirements
32 established by the United States fish and wildlife service for the utilization
33 of federal aid funds: *Provided further*, That all such expenditures shall be
34 in addition to any expenditure limitation imposed upon the boating fee
35 fund for fiscal year 2013: *And Provided further*, That the secretary of
36 wildlife, parks and tourism shall report all such expenditures to the
37 governor and the legislature as appropriate: *And Provided further*, That
38 expenditures from this fund for official hospitality shall not exceed \$1,000.

39 Central aircraft fund.....No limit

40 *Provided*, That expenditures may be made by the above agency from
41 the central aircraft fund for aircraft operating expenditures, for aircraft
42 maintenance and repair, to provide aircraft services to other state agencies,
43 and for the purchase of state aircraft insurance: *Provided further*, That the

1 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 2 and collect fees for the provision of aircraft services to other state
 3 agencies: *And Provided further*, That such fees shall be fixed to recover all
 4 or part of the operating expenditures incurred in providing such services:
 5 *And Provided further*, That all fees received for such services shall be
 6 credited to the central aircraft fund.

7 Department access roads fund.....	\$1,102,436
8 Wildlife and parks nonrestricted fund.....	No limit
9 Prairie spirit rails-to-trails fee fund.....	No limit
10 Nongame wildlife improvement fund.....	No limit
11 Nongame wildlife improvement fund – federal.....	No limit
12 Wildlife conservation fund.....	No limit
13 Federally licensed wildlife areas fund.....	No limit
14 State agricultural production fund.....	No limit
15 Land and water conservation fund – state.....	No limit
16 Land and water conservation fund – local.....	No limit
17 Development and promotions fund.....	No limit
18 Department of wildlife and parks private gifts and donations fund.....	No limit
19 Fish and wildlife restitution fund.....	No limit
20 Parks restitution fund.....	No limit
21 Nonfederal grants fund.....	No limit
22 Disaster grants – public assistance fund.....	No limit
23 Soil/water conservation fund	No limit
24 Navigation projects fund.....	No limit
25 Recreation resource management fund.....	No limit
26 Cooperative endangered species conservation fund.....	No limit
27 Landowner incentive program fund.....	No limit
28 Bulletproof vest partnership fund.....	No limit
29 Recreational trails program fund.....	No limit
30 Highway planning/construction fund.....	No limit
31 Plant/animal disease and pest control fund.....	No limit
32 Americorps – ARRA fund	No limit
33 Cooperative forestry assistance fund.....	No limit
34 North America wetland conservation fund.....	No limit
35 Wildlife services fund.....	No limit
36 Fish/wildlife management assistance fund.....	No limit
37 Fish/wildlife core act fund	No limit
38 Watershed protection/flood prevention fund.....	No limit
39 Suspense fund.....	No limit
40 Employee maintenance deduction clearing fund.....	No limit
41 Cabin revenue fund.....	No limit
42 Boating fund – federal.....	No limit
43 Wildlife fund – federal.....	No limit

- 1 Wildlife conservation fund – federal.....No limit
- 2 Feed the hungry fund.....No limit
- 3 State wildlife grants fundNo limit
- 4 Boating safety financial assistance fund.....No limit
- 5 Wildlife restoration fund.....No limit
- 6 Sportfish restoration fund.....No limit
- 7 Outdoor recreation acquisition, development and planning fund.....No limit
- 8 Publication and other sales fund.....No limit
- 9 *Provided*, That in addition to other purposes for which expenditures
- 10 may be made by the above agency from moneys appropriated from the
- 11 publication and other sales fund for fiscal year 2013, expenditures may
- 12 made from such fund for the purpose of compensating federal aid program
- 13 expenditures if necessary in order to comply with the requirements
- 14 established by the United States fish and wildlife service for utilization of
- 15 federal aid funds: *Provided further*, That all such expenditures shall be in
- 16 addition to any expenditures made from the publication and other sales
- 17 fund for fiscal year 2013: *And Provided further*, That the secretary of
- 18 wildlife, parks and tourism shall report all such expenditures to the
- 19 governor and legislature as appropriate: *And Provided further*, That
- 20 expenditures from this fund for official hospitality shall not exceed \$1,000.
- 21 Free licenses and permits fundNo limit
- 22 Enforce underage drinking law fund.....No limit
- 23 Migratory bird monitoring.....No limit
- 24 Voluntary public access.....No limit
- 25 (e) In addition to other purposes for which expenditures may be made
- 26 by the Kansas department of wildlife, parks and tourism from moneys
- 27 appropriated from the state general fund or any special revenue fund or
- 28 funds for fiscal year 2013 by this or other appropriation act of the 2012
- 29 regular session of the legislature, expenditures may be made by the Kansas
- 30 department of wildlife, parks and tourism from moneys appropriated from
- 31 the state general fund or from any special revenue fund or funds for fiscal
- 32 year 2013 to negotiate and enter into contracts for promotional advertising
- 33 services for the performance of the powers, duties and functions of the
- 34 Kansas department of wildlife, parks and tourism: *Provided*, That all such
- 35 contracts shall not be subject to the competitive bidding requirements of
- 36 K.S.A. 75-3739, and amendments thereto.
- 37 (f) (1) During the fiscal year ending June 30, 2013, the above agency
- 38 may expend moneys up to \$800,000 appropriated for the fiscal year ending
- 39 June 30, 2013, from the special revenue fund or funds for the above
- 40 agency by chapter 118 of the 2011 Session Laws of Kansas or by this or
- 41 other appropriation act of the 2012 regular session of the legislature, for
- 42 acquisition of a new or used passenger car or truck as a replacement of a
- 43 passenger car or truck owned by the above agency, if:

1 (A) The passenger car or truck being replaced has an unadjusted
2 odometer reading of 180,000 miles or more; or

3 (B) the passenger car or truck being replaced requires repairs which
4 are estimated to cost more than the amount equal to 30.0% of the
5 replacement value of a new or used passenger car or truck of the same
6 class, as the case may be, including parts and labor, in order to be safe to
7 drive.

8 (2) As used in this subsection:

9 (A) "Passenger car" has the meaning ascribed thereto in K.S.A. 8-
10 1445, and amendments thereto; and

11 (B) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
12 amendments thereto.

13 Sec. 115.

14 DEPARTMENT OF TRANSPORTATION

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 State highway fund.....No limit

20 *Provided*, That no expenditures may be made from the state highway
21 fund other than for the purposes specifically authorized by this or other
22 appropriation act.

23 Special city and county highway fund.....No limit

24 County equalization and adjustment fund.....\$2,500,000

25 Highway special permits fund.....No limit

26 Highway bond debt service fund.....No limit

27 Rail service improvement fund.....No limit

28 Transportation revolving fund.....No limit

29 Rail service assistance program loan guarantee fund.....No limit

30 Railroad rehabilitation loan guarantee fundNo limit

31 *Provided*, That expenditures from the railroad rehabilitation loan
32 guarantee fund shall not exceed the amount which the secretary of
33 transportation is obligated to pay during the fiscal year ending June 30,
34 2013, in satisfaction of liabilities arising from the unconditional guarantee
35 of payment which was entered into by the secretary of transportation in
36 connection with the mid-states port authority federally taxable revenue
37 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
38 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
39 5031, and amendments thereto.

40 Interagency motor vehicle fuel sales fund.....No limit

41 *Provided*, That expenditures may be made from the interagency motor
42 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
43 highway patrol: *Provided further*, That the secretary of transportation is

1 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 2 sold to the Kansas highway patrol: *And Provided further*; That such fees
 3 shall be fixed in order to recover all or part of the expenses incurred in
 4 providing motor vehicle fuel to the Kansas highway patrol: *And Provided*
 5 *further*; That all fees received for such sales of motor vehicle fuel shall be
 6 credited to the interagency motor vehicle fuel sales fund.

- 7 Coordinated public transportation assistance fund.....No limit
- 8 Public use general aviation airport development fund.....No limit
- 9 Highway bond proceeds fund.....No limit
- 10 Communication system revolving fund.....No limit
- 11 Traffic records enhancement fund.....No limit
- 12 Other federal grants fund.....No limit
- 13 Kansas intermodal transportation revolving fund.....No limit

14 (b) Expenditures may be made by the above agency for the fiscal year
 15 ending June 30, 2013, from the state highway fund for the following
 16 specified purposes: *Provided*, That expenditures from the state highway
 17 fund for fiscal year 2013 other than refunds authorized by law for the
 18 following specified purposes shall not exceed the limitations prescribed
 19 therefor as follows:

20 Agency operations.....\$284,234,503{**\$284,549,681**}

21 *Provided*, That expenditures from the agency operations account of the
 22 state highway fund for official hospitality by the secretary of transportation
 23 shall not exceed \$5,000: *Provided further*; That expenditures may be made
 24 from this account for engineering services furnished to counties for road
 25 and bridge projects under K.S.A. 68-402e, and amendments thereto: *And*
 26 *Provided further*; That, if 2012 House Bill No. 2757 or any other
 27 legislation which provides for the naming of the SP4 Michael T. Martin
 28 and SGT Joseph A Zutterman Jr. Memorial Bridges is not passed by the
 29 legislature during the 2012 regular session and enacted into law, then on
 30 July 1, 2012 of the \$284,234,503 appropriated for the above agency for the
 31 fiscal year ending June 30, 2013 by this section from the state highway
 32 fund in the agency operations account, the sum of \$3,840 is hereby lapsed.

33 Conference fees.....No limit

34 *Provided*, That the secretary of transportation is hereby authorized to
 35 fix, charge and collect conference, training and workshop attendance and
 36 registration fees for conferences, training seminars and workshops
 37 sponsored or cosponsored by the department: *Provided further*; That such
 38 fees shall be deposited in the state treasury and credited to the conference
 39 fees account of the state highway fund: *And Provided further*; That
 40 expenditures may be made from this account to defray all or part of the
 41 costs of the conferences, training seminars and workshops.

42 Substantial maintenance.....No limit

43 ClaimsNo limit

1 Payments for city connecting links.....\$3,360,000
 2 Federal local aid programs.....No limit
 3 Bond services fees.....No limit
 4 Construction, remodeling and special maintenance projects for buildings\$0
 5 *Provided*, That expenditures may be made from the construction,
 6 remodeling and special maintenance projects for buildings account of the
 7 state highway fund of amounts in unexpended balances as of June 30,
 8 2012, in capital improvement project accounts of projects approved for
 9 prior fiscal years: *Provided further*, That expenditures from this account of
 10 amounts in such unexpended balances shall be in addition to any
 11 expenditure limitation imposed on this account for fiscal year 2013.

12 Other capital improvements.....No limit
 13 *Provided*, That the secretary of transportation is authorized to make
 14 expenditures from the other capital improvements account to undertake a
 15 program to assist cities and counties with railroad crossings of roads not
 16 on the state highway system.

17 (c) (1) In addition to the other purposes for which expenditures may
 18 be made by the above agency from the state highway fund for fiscal year
 19 2013, expenditures may be made by the above agency from the following
 20 capital improvement account or accounts of the state highway fund for
 21 fiscal year 2013 for the following capital improvement project or projects,
 22 subject to the expenditure limitations prescribed therefor:

23 Buildings – rehabilitation and repair\$3,374,157
 24 Buildings – reroofing.....\$368,826
 25 Buildings – other construction, renovation and repair.....\$3,031,432

26 (2) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the state highway fund for fiscal year
 28 2013, expenditures may be made by the above agency from the state
 29 highway fund for fiscal year 2013 from the unencumbered balance as of
 30 June 30, 2012, in each capital improvement project account for a building
 31 or buildings in the state highway fund for one or more projects approved
 32 for prior fiscal years: *Provided*, That all expenditures from the
 33 unencumbered balance in any such project account of the state highway
 34 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
 35 balance in such project account on June 30, 2012, subject to the provisions
 36 of section (d): *Provided further*, That all expenditures from any such
 37 project account shall be in addition to any expenditure limitation imposed
 38 on the state highway fund for fiscal year 2013.

39 (d) During the fiscal year ending June 30, 2013, the secretary of
 40 transportation, with the approval of the director of the budget, may transfer
 41 any part of any item of appropriation in a capital improvement project
 42 account for a building or buildings for fiscal year 2013 from the state
 43 highway fund for the department of transportation to another item of

1 appropriation in a capital improvement project account for a building or
2 buildings for fiscal year 2013 from the state highway fund for the
3 department of transportation: *Provided*, That the secretary of transportation
4 shall certify each such transfer to the director of accounts and reports and
5 shall transmit a copy of each such certification to the director of legislative
6 research.

7 (e) On April 1, 2013, the director of accounts and reports shall
8 transfer from the motor pool service fund of the department of
9 administration to the state highway fund of the department of
10 transportation an amount determined to be equal to the sum of the annual
11 vehicle registration fees for each vehicle owned or leased by the state or
12 any state agencies in accordance with K.S.A. 75-4611, and amendments
13 thereto.

14 (f) During the fiscal year ending June 30, 2013, upon notification
15 from the secretary of transportation that an amount is due and payable
16 from the railroad rehabilitation loan guarantee fund, the director of
17 accounts and reports shall transfer from the state highway fund to the
18 railroad rehabilitation loan guarantee fund the amount certified by the
19 secretary as due and payable.

20 (g) Any payment for services during the fiscal year ending June 30,
21 2013, from the state highway fund to other state agencies shall be in
22 addition to any expenditure limitation imposed on the state highway fund
23 for fiscal year 2013.

24 (h) For the fiscal year ending June 30, 2013, the department of
25 transportation shall prepare and submit along with the documents required
26 under K.S.A. 75-3717, and amendments thereto, additional documents that
27 present the revenues, transfers, and expenditures that are considered to be
28 in support of the transportation works for Kansas program (T-WORKS)
29 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
30 *Provided*, That documents shall include both reportable as well as
31 nonreportable and off-budget items that reflect the revenues, transfers and
32 expenditures associated with the comprehensive transportation program.

33 (i) During the fiscal year ending June 30, 2013, no expenditures shall
34 be made by the above agency from any moneys appropriated from the
35 state general fund or any special revenue fund or funds for the fiscal year
36 ending June 30, 2013, to participate in TIGER IV grant programs.

37 Sec. 116.

38 *Position limitations.* (a) The number of full-time and regular part-time
39 positions equated to full-time, excluding seasonal and temporary positions,
40 paid from appropriations for the fiscal year ending June 30, 2013, made in
41 this or other appropriation act of the 2012 regular session of the legislature
42 for the following agencies shall not exceed the following, except upon
43 approval of the state finance council or pursuant to subsection (b):

1	Attorney General.....	106.50
2	Secretary of State.....	51.00
3	State Treasurer.....	46.50
4	Insurance Department.....	122.36
5	<i>Provided, That any attorney positions established in the insurance</i>	
6	<i>department for the purpose of defense of the workers compensation fund</i>	
7	<i>shall be in addition to any limitation imposed on the full-time and regular</i>	
8	<i>part-time equivalent number of positions, excluding seasonal and</i>	
9	<i>temporary positions, paid from appropriations made for fiscal year 2013</i>	
10	<i>for the department of insurance.</i>	
11	Department of Commerce.....	238.00
12	Health Care Stabilization Fund Board of Governors.....	18.00
13	Judicial Council.....	5.00
14	Kansas Human Rights Commission.....	23.00
15	State Corporation Commission.....	209.00
16	Citizens' Utility Ratepayer Board.....	6.00
17	Department of Administration.....	542.25
18	Office of Administrative Hearings.....	13.00
19	State Court of Tax Appeals.....	19.00
20	Department of Revenue.....	994.00
21	Kansas Lottery.....	96.00
22	Kansas Racing and Gaming Commission – state racing operations	
23	and expanded gaming regulation division.....	
24	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
25	Department of Labor.....	489.00
26	Kansas Commission on Veterans Affairs.....	333.00
27	Department of Health and Environment – Division of Health.....	536.93
28	Department of Health and Environment – Division of	
29	Environment.....	
30	Kansas Department for Aging and Disability Services.....	277.25
31	Kansas Department for Children and Families.....	2,987.60
32	Kansas Neurological Institute.....	469.70
33	Larned State Hospital.....	909.20
34	Osawatomie State Hospital.....	386.40
35	Parsons State Hospital and Training Center.....	437.20
36	Rainbow Mental Health Facility.....	109.20
37	Kansas Guardianship Program.....	10.00
38	State Library.....	24.00
39	Kansas State School for the Blind.....	82.50
40	Kansas State School for the Deaf.....	150.50
41	State Historical Society.....	117.00
42	State Board of Regents.....	62.50
43	Department of Corrections.....	3,058.00

1 *Provided*, That, if 2012 Senate Bill No. 434, or any other legislation
 2 which grants the secretary of corrections the authority to purchase the St.
 3 Francis Boy’s Home in Ellsworth County, Kansas, is not passed by the
 4 legislature during the 2012 regular session and enacted into law, then on
 5 July 1, 2012, the position limitation for the above agency for the fiscal
 6 year ending June 30, 2013, by this section is hereby decreased from
 7 3,058.0 to 3,043.0.

8	Juvenile Justice Authority.....	468.50
9	Adjutant General.....	197.00
10	State Fire Marshal.....	48.00
11	Attorney General – Kansas Bureau of Investigation.....	218.00
12	Emergency Medical Services Board.....	14.00
13	Kansas Sentencing Commission.....	8.00
14	Kansas Commission on Peace Officers' Standards and Training.....	7.00
15	Kansas Department of Agriculture.....	352.49
16	State Fair Board.....	25.00
17	Kansas Water Office.....	21.00
18	Kansas Department of Wildlife, Parks and Tourism.....	418.50
19	Department of Transportation.....	2,829.50

20 (b) During the fiscal year ending June 30, 2013, the secretary of
 21 aging and disability services may increase the position limitation for the
 22 Kansas department for aging and disability services or for any institution
 23 or facility under the general supervision and management of the secretary
 24 of aging and disability services by making a corresponding decrease in the
 25 position limitation for either the Kansas department for aging and
 26 disability services or any institution or facility under the general
 27 supervision and management of the secretary of aging and disability
 28 services. The secretary of aging and disability services shall certify each
 29 such increase and corresponding decrease to the director of personnel
 30 services of the department of administration and shall transmit a copy of
 31 each such certification to the director of legislative research and the
 32 director of the budget.

33 (c) During the fiscal year ending June 30, 2013, the attorney general
 34 may authorize full-time non-FTE unclassified permanent positions and
 35 regular part-time non-FTE unclassified permanent positions, for the
 36 Kansas bureau of investigation that are paid from appropriations for the
 37 attorney general – Kansas bureau of investigation for fiscal year 2013
 38 made in this or other appropriation act of the 2012 regular session of the
 39 legislature, which shall be in addition to the number of full-time and
 40 regular part-time positions equated to full-time, excluding seasonal and
 41 temporary positions, authorized for fiscal year 2013 for the attorney
 42 general – Kansas bureau of investigation. The attorney general shall certify
 43 each such authorization for non-FTE unclassified permanent positions for

1 the Kansas bureau of investigation to the director of personnel services of
2 the department of administration and shall transmit a copy of each such
3 certification to the director of legislative research and the director of the
4 budget.

5 Sec. 117.

6 JUDICIAL BRANCH

7 (a) On and after the effective date of this act, during the fiscal year
8 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
9 and amendments thereto, or any other statute, the director of accounts and
10 reports is hereby authorized and directed to transfer \$600,000 from the
11 judicial branch education fund to the judicial branch surcharge fund.

12 (b) On July 1, 2012, or as soon thereafter as moneys are available,
13 notwithstanding the provisions of K.S.A. 20-3207, and amendments
14 thereto, or any other statute, the state treasurer is hereby authorized and
15 directed to transfer \$107,002 from the judicial performance fund of the
16 judicial council to the judicial branch surcharge fund of the judicial
17 branch.

18 (c) On July 1, 2012, or as soon thereafter as moneys are available,
19 notwithstanding the provisions of K.S.A. 20-3207, and amendments
20 thereto, or any other statute, the state treasurer is hereby authorized and
21 directed to transfer \$500,000 from the judicial performance fund of the
22 judicial council to the state general fund: *Provided*, That the transfer of
23 such amount shall be in addition to any other transfer from the judicial
24 performance fund to the state general fund as prescribed by law: *Provided*
25 *further*, That the amount transferred from the judicial performance fund to
26 the state general fund pursuant to this subsection is to reimburse the state
27 general fund for accounting, auditing, budgeting, legal, payroll, personnel
28 and purchasing services and any other governmental services which are
29 performed on behalf of the judicial council by other state agencies which
30 receive appropriations from the state general fund to provide such services.

31 (d) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2012, the following:

33 Judiciary operations.....\$500,000

34 Sec. 118. (a) During the fiscal year ending June 30, 2013, no state
35 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
36 this or other appropriation act of the 2012 regular session of the legislature
37 shall expend any moneys appropriated for the fiscal year ending June 30,
38 2013, from the state general fund or in any special revenue fund or funds
39 for such state agency by chapter 118 of the 2011 Session Laws of Kansas
40 or by this or other appropriation act of the 2012 regular session of the
41 legislature, for acquisition of a new or used passenger car or truck as a
42 replacement for a passenger car or truck owned by the state agency, unless:

43 (1) The passenger car or truck being replaced has an unadjusted

1 odometer reading of 180,000 miles or more; or

2 (2) the passenger car or truck being replaced requires repairs which
3 are estimated to cost more than the amount equal to 30.0 % of the
4 replacement value of a new or used passenger car or truck of the same
5 class, as the case may be, including parts and labor, in order to be safe to
6 drive.

7 (b) As used in this section:

8 (1) "State agency" means each state agency named in chapter 118 of
9 the 2011 Session Laws of Kansas or in this or other appropriation act of
10 the 2012 regular session of the legislature, except that state agency shall
11 not include the Kansas highway patrol;

12 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-
13 1445, and amendments thereto; and

14 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
15 amendments thereto.

16 Sec. 119. (a) In addition to the other purposes for which expenditures
17 may be made by the legislature from the operations (including official
18 hospitality) account of the state general fund for the fiscal year ending
19 June 30, 2013, expenditures shall be made by the legislature from the
20 operations (including official hospitality) account of the state general fund
21 for fiscal year 2013 for an additional amount of allowance equal to the
22 amount required to provide, along with the amount of allowance otherwise
23 payable from appropriations for the legislature to each member of the
24 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
25 amendments thereto, an aggregate amount of allowance: (A) Equal to
26 \$354.15 for the two-week period which coincides with the first biweekly
27 payroll period which is chargeable to fiscal year 2012 and for each of the
28 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
29 two-week period which coincides with the biweekly payroll period which
30 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
31 each of the four ensuing two-week periods thereafter, for each member of
32 the legislature to defray expenses incurred between sessions of the
33 legislature for postage, telephone, office and other incidental expenses,
34 which are chargeable to fiscal year 2013, notwithstanding the provisions of
35 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures
36 under this subsection (a) for such purposes shall be made otherwise in the
37 same manner that such allowance is payable to such members of the
38 legislature for such two-week periods for which such allowance is payable
39 in accordance with this subsection (a) and which are chargeable to fiscal
40 year 2013.

41 Sec. 120. Except as otherwise provided in this section, no state
42 agency named in this or any other appropriation act of the 2012 regular
43 session of the legislature shall expend moneys appropriated from the state

1 general fund or from any special revenue fund or funds for fiscal years
2 2013 and 2014 as authorized by this or any other appropriation act of the
3 2012 regular session of the legislature, prior to January 1, 2014, to provide
4 services through the home and community based waiver or targeted case
5 management for individuals with developmental disabilities under any
6 managed care system or any managed care oversight or any function that
7 is determined to be a managed care oversight during fiscal year 2013 and
8 the first six months of fiscal year 2014: *Provided*, That during fiscal year
9 2013 and the first six months of fiscal year 2014, any state agency named
10 in this or any other appropriation act of the 2012 regular session of the
11 legislature may expend moneys appropriated from the state general fund or
12 any special revenue fund or funds to develop and offer pilot programs for
13 the demonstration, testing and evaluation of the delivery of services
14 through the home and community based waiver or targeted case
15 management for individuals with developmental disabilities under any
16 managed care system or any managed care oversight or any function that
17 is determined to be a managed care oversight: *Provided further*, That, on
18 and after January 1, 2014, any state agency named in this or other
19 appropriation act of the 2012 regular session of the legislature may expend
20 moneys appropriated from the state general fund or from any special
21 revenue fund or funds for the fiscal year ending June 30, 2014, as
22 authorized by this or other appropriation act of the 2012 regular session of
23 the legislature, to provide services through the home and community based
24 waiver or targeted case management for individuals with developmental
25 disabilities under any managed care system or any managed care oversight
26 or any function that is determined to be a managed care oversight during
27 the last six months of fiscal year 2014.

28 **{Sec. 121. (a) During the fiscal year ending June 30, 2013, no state**
29 **agency named in chapter 118 of the 2011 Session Laws of Kansas or in**
30 **this or other appropriation act of the 2012 regular session of the**
31 **legislature shall expend moneys appropriated from the state general**
32 **fund for such state agency as authorized by chapter 118 of the 2011**
33 **Session Laws of Kansas or by this or other appropriation act of the**
34 **2012 regular session of the legislature, to enter into a contract in an**
35 **amount greater than \$50,000 with any business entity without**
36 **receiving a sworn affidavit signed before a notary and by provision of**
37 **documentation from such business entity, affirming enrollment and**
38 **good faith participation in the e-verify program with respect to all**
39 **new employees eligible for verification under the e-verify program,**
40 **working for such business entity in connection with the contracted**
41 **services: *Provided*, That, during the fiscal year ending June 30, 2013,**
42 **such business entity shall be responsible for verifying and providing**
43 **documentation to such state agency that a subcontractor of any tier is**

1 enrolled and participates in good faith in the e-verify program with
2 respect to all new employees eligible for verification under the e-verify
3 program, working in connection with the contracted services.

4 (b) In addition to the other purposes for which expenditures may
5 be made by any state agency named in chapter 118 of the 2011 Session
6 Laws of Kansas or in this or any other appropriation act of the 2012
7 regular session of the legislature from the moneys appropriated from
8 the state general fund or from any special revenue fund or funds for
9 fiscal year 2013 as authorized by chapter 118 of the 2011 Session Laws
10 of Kansas or by this or any other appropriation act of the 2012 regular
11 session of the legislature, expenditures are hereby authorized and
12 directed to be made by each such state agency from moneys
13 appropriated from the state general fund or from any special revenue
14 fund or funds for fiscal year 2013 to enroll and participate, in good
15 faith, in the e-verify program with respect to all new employees
16 eligible for verification under the e-verify program, working for such
17 state agencies.

18 (c) As used in this section:

19 (1) "Business entity" means any business that employs one or
20 more employees.

21 (2) "E-verify program" means a program operated by the United
22 States department of homeland security pursuant to the illegal
23 immigration reform and immigrant responsibility act of 1996, public
24 law 104-208, or a successor electronic federal work authorization
25 program.

26 (3) "Good faith" means, with honesty and intent, to fully comply
27 with all applicable laws, rules and regulations and standards. A
28 business entity shall not be deemed to have violated the requirements
29 of good faith based on inadvertent errors committed by subordinate
30 personnel and unknown to the principals of the business entity when
31 made.}

32 Sec. ~~121~~ 122.

33 DEPARTMENT OF ADMINISTRATION

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2013, for the capital improvement
36 project or projects specified, the following:

37 {Rehabilitation and repair for state facilities.....\$153,737

38 *Provided, That any unencumbered balance in the rehabilitation and*
39 *repair for state facilities account in excess of \$100 as of June 30, 2012,*
40 *is hereby reappropriated for fiscal year 2013.}*

41 Judicial center rehabilitation and repair.....\$76,939

42 *Provided, That any unencumbered balance in the judicial center*
43 *rehabilitation and repair account in excess of \$100 as of June 30, 2012, is*

1 hereby reappropriated for fiscal year 2013.

2	Replace Docking chillers.....	\$483,885
3	National bio and agro-defense facility – debt service.....	\$2,780,807
4	Kansas department of transportation – CTP – debt service.....	\$16,150,775
5	Statehouse improvements – debt service.....	\$13,502,124
6	Capitol complex repair and rehabilitation.....	\$2,303,075
7	Restructuring debt service.....	\$2,220,675

8 (b) There is appropriated for the above agency from the expanded
 9 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
 10 capital improvement project or projects specified, the following:

11	Statehouse improvements – debt service.....	\$9,261,895
12	Statehouse parking garage – debt service.....	\$10,137,244
13	Judicial center improvements – debt service.....	\$445,297

14 (c) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18	Veterans memorial fund.....	No limit
19	State facilities gift fund.....	No limit
20	Master lease program fund.....	No limit
21	State buildings depreciation fund.....	No limit
22	Executive mansion gifts fund.....	No limit
23	Topeka state hospital cemetery memorial gift fund.....	No limit
24	Landon state office building repair expense fund.....	No limit
25	MacVicar avenue assessment expense fund.....	No limit
26	Capitol area plaza authority planning fund.....	No limit

27 *Provided*, That the secretary of administration may accept gifts,
 28 donations and grants of money, including payments from local units of city
 29 and county government, for the development of a new master plan for the
 30 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 31 amendments thereto: *Provided further*, That all such gifts, donations and
 32 grants shall be deposited in the state treasury in accordance with the
 33 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
 34 capitol area plaza authority planning fund.

35 (d) In addition to the other purposes for which expenditures may be
 36 made by the above agency from the building and ground fund for fiscal
 37 year 2013, expenditures may be made by the above agency from the
 38 following capital improvement account or accounts of the building and
 39 ground fund for fiscal year 2013 for the following capital improvement
 40 project or projects, subject to the expenditure limitations prescribed
 41 therefor:

42	Motor pool shop – debt service.....	No limit
43	Paint and grounds shop – debt service.....	No limit

1 Parking improvements and repair.....No limit
2 (e) In addition to the other purposes for which expenditures may be
3 made by the above agency from the building and ground fund for fiscal
4 year 2013, expenditures may be made by the above agency from the
5 building and ground fund for fiscal year 2013 from any unencumbered
6 balance as of June 30, 2012, in each of the following capital improvement
7 accounts of the building and ground fund: Parking improvements and
8 repair: *Provided*, That the expenditures for fiscal year 2013 from the
9 unencumbered balance of any such account shall not exceed the amount of
10 the unencumbered balance in such account on June 30, 2012: *Provided*
11 *further*, That all expenditures from the building and ground fund for the
12 fiscal year 2013 from the unencumbered balance in any such account shall
13 be in addition to any expenditure limitation imposed on the building and
14 ground fund for the fiscal year 2013.

15 (f) In addition to the other purposes for which expenditures may be
16 made by the above agency from the state buildings depreciation fund for
17 fiscal year 2013, expenditures may be made by the above agency from the
18 following capital improvement account or accounts of the state buildings
19 depreciation fund for fiscal year 2013 for the following capital
20 improvement project or projects, subject to the expenditure limitations
21 prescribed therefor:

22 State of Kansas facilities projects – debt service.....No limit
23 Rehabilitation and repair.....\$400,000

24 *Provided*, That all expenditures from each such capital improvement
25 account shall be in addition to any expenditure limitation imposed on the
26 state buildings depreciation fund for fiscal year 2013.

27 (g) In addition to the other purposes for which expenditures may be
28 made by the above agency from the state buildings depreciation fund for
29 fiscal year 2013, expenditures may be made by the above agency from the
30 state buildings depreciation fund for fiscal year 2013 from the
31 unencumbered balance as of June 30, 2012, in each capital improvement
32 account of the state buildings depreciation fund for one or more projects
33 approved for prior fiscal years: *Provided*, That expenditures from the
34 unencumbered balance in any such account shall not exceed the amount of
35 the unencumbered balance in such account on June 30, 2012: *Provided*
36 *further*, That all expenditures from any such account shall be in addition to
37 any expenditure limitation imposed on the state buildings depreciation
38 fund for fiscal year 2013.

39 (h) In addition to the other purposes for which expenditures may be
40 made by the above agency from the state buildings operating fund for
41 fiscal year 2013, expenditures may be made by the above agency from the
42 following capital improvement account or accounts of the state buildings
43 operating fund for fiscal year 2013 for the following capital improvement

1 project or projects, subject to the expenditure limitations prescribed
2 therefor:

3 Memorial hall – debt service.....No limit

4 Docking cooling towers replacement – debt serviceNo limit

5 Eisenhower building purchase and renovation – debt service.....No limit

6 (i) In addition to the other purposes for which expenditures may be
7 made from the intragovernmental printing service fund for fiscal year
8 2013, expenditures may be made by the above agency from the following
9 capital improvement account or accounts of the intragovernmental printing
10 service fund for fiscal year 2013 for the following capital improvement
11 project or projects, subject to the expenditure limitations prescribed
12 therefor:

13 Printing plant – debt service.....No limit

14 (j) In addition to the other purposes for which expenditures may be
15 made from the intragovernmental printing service depreciation reserve
16 fund for fiscal year 2013, expenditures may be made by the above agency
17 from the following capital improvement account or accounts of the
18 intragovernmental printing service depreciation reserve fund for fiscal year
19 2013 for the following capital improvement project or projects, subject to
20 the expenditure limitations prescribed therefor:

21 Rehabilitation and repair.....\$75,000

22 (k) In addition to the other purposes for which expenditures may be
23 made by the department of administration from the moneys appropriated
24 from the state general fund or from any special revenue fund for fiscal year
25 2013 by this or other appropriation act of the 2012 regular session of the
26 legislature, expenditures shall be made by the department of
27 administration from moneys appropriated from the state general fund or
28 from any special revenue fund for fiscal year 2013 to provide for the
29 issuance of bonds by the Kansas development finance authority in
30 accordance with K.S.A. 74-8905, and amendments thereto, to provide
31 additional financing for the capital improvement project to construct,
32 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
33 That such capital improvement project is hereby approved for the
34 department of administration for the purposes of subsection (b) of K.S.A.
35 74-8905, and amendments thereto, and the authorization of the issuance of
36 bonds by the Kansas development finance authority in accordance with
37 that statute: *Provided further,* That the department of administration may
38 make expenditures from the moneys received from the issuance of any
39 such bonds for such capital improvement project: *Provided, however,* That
40 expenditures from the moneys received from the issuance of any such
41 bonds for such capital improvement project shall not exceed \$24,300,000,
42 plus all amounts required for costs of bond issuance, costs of interest on
43 the bonds issued for such capital improvement project during the

1 construction of such project and any required reserves for the payment of
2 principal and interest on the bonds: *And Provided further*; That all moneys
3 received from the issuance of any such bonds shall be deposited and
4 accounted for as prescribed by applicable bond covenants: *And Provided*
5 *further*; That debt service for any such bonds for such capital improvement
6 project shall be financed by appropriations from the state general fund or
7 any appropriate special revenue fund or funds: *And Provided further*; That
8 no such bonds shall be issued by the Kansas development finance
9 authority unless the director of the budget has certified to the department
10 of administration and to the Kansas development finance authority that
11 sufficient moneys will be available to make debt service payments for such
12 bonds.

13 (l) In addition to the other purposes for which expenditures may be
14 made by the department of administration from the moneys appropriated
15 from the state general fund or from any special revenue fund for fiscal year
16 2013 by this or other appropriation act of the 2012 regular session of the
17 legislature, expenditures shall be made by the department of
18 administration from moneys appropriated from the state general fund or
19 from any special revenue fund for fiscal year 2013 to provide for the
20 issuance of bonds by the Kansas development finance authority in
21 accordance with K.S.A. 74-8905, and amendments thereto, to provide
22 additional financing for the capital improvement project to construct,
23 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
24 That such capital improvement project is hereby approved for the
25 department of administration for the purposes of subsection (b) of K.S.A.
26 74-8905, and amendments thereto, and the authorization of the issuance of
27 bonds by the Kansas development finance authority in accordance with
28 that statute: *Provided further*; That the department of administration may
29 make expenditures from the moneys received from the issuance of any
30 such bonds for such capital improvement project: *Provided, however*; That
31 expenditures from the moneys received from the issuance of any such
32 bonds for such capital improvement project shall not exceed \$10,000,000,
33 plus all amounts required for costs of bond issuance, costs of interest on
34 the bonds issued for such capital improvement project during the
35 construction of such project and any required reserves for the payment of
36 principal and interest on the bonds: *And Provided further*; That all moneys
37 received from the issuance of any such bonds shall be deposited and
38 accounted for as prescribed by applicable bond covenants: *And Provided*
39 *further*; That debt service for any such bonds for such capital improvement
40 project shall be financed by appropriations from the state general fund or
41 any appropriate special revenue fund or funds: *And Provided further*; That
42 no such bonds shall be issued by the Kansas development finance
43 authority unless the director of the budget has certified to the department

1 of administration and to the Kansas development finance authority that
2 sufficient moneys will be available to make debt service payments for such
3 bonds.

4 Sec. ~~122~~ **123**.

5 DEPARTMENT OF COMMERCE

6 (a) In addition to the other purposes for which expenditures may be
7 made by the above agency from the reimbursement and recovery fund for
8 fiscal year 2013, expenditures may be made by the above agency from the
9 following capital improvement account or accounts of the reimbursement
10 and recovery fund during the fiscal year 2013, for the following capital
11 improvement project or projects, subject to the expenditure limitations
12 prescribed therefor:

13 Debt service – 1430 Topeka facilities.....\$135,350

14 (b) In addition to the other purposes for which expenditures may be
15 made by the above agency from the Wagner Peyser employment services –
16 federal fund for fiscal year 2013, expenditures may be made by the above
17 agency from the following capital improvement account or accounts of the
18 Wagner Peyser employment services – federal fund during the fiscal year
19 2013, for the following capital improvement project or projects, subject to
20 the expenditure limitations prescribed therefor:

21 Rehabilitation and repair.....\$80,000

22 Sec. ~~123~~ **124**.

23 INSURANCE DEPARTMENT

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures shall not exceed the following:

28 Insurance department rehabilitation and repair fund.....No limit

29 Sec. ~~124~~ **125**.

30 KANSAS DEPARTMENT FOR AGING AND DISABILITY
31 SERVICES

32 (a) There is appropriated for the above agency from the state
33 institutions building fund for the fiscal year ending June 30, 2013, for the
34 capital improvement project or projects specified, the following:

35 Rehabilitation and repair projects.....\$1,415,629

36 *Provided*, That the secretary for aging and disability services is hereby
37 authorized to transfer moneys during fiscal year 2013 from the
38 rehabilitation and repair projects account to a rehabilitation and repair
39 account for any institution, as defined by K.S.A. 76-12a01, and
40 amendments thereto, for projects approved by the secretary for aging and
41 disability services: *Provided further*, That expenditures also may be made
42 from this account during fiscal year 2013 for the purposes of rehabilitation
43 and repair for facilities of the Kansas department for aging and disability

1 services other than any institution, as defined by K.S.A. 76-12a01, and
 2 amendments thereto.
 3 Sexual predator treatment program expansion.....\$202,000
 4 Debt service – new state security hospital\$3,845,025
 5 Debt service – state hospitals rehabilitation and repair.....\$2,593,300
 6 Larned state hospital – city of Larned wastewater treatment.....\$124,827
 7 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
 8 amendments thereto, expenditures may be made by the above agency from
 9 the Larned state hospital – city of Larned wastewater treatment account of
 10 the state institutions building fund for payment of Larned state hospital’s
 11 portion of the city of Larned’s wastewater treatment system.
 12 **Sec. 425 126.**

13 DEPARTMENT OF LABOR

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:
 18 Employment security administration property sale fund.....No limit

19 *Provided*, That the secretary of labor is hereby authorized to make
 20 expenditures from the employment security administration property sale
 21 fund for the unemployment insurance program: *Provided, however*, That
 22 no expenditures shall be made from this fund for the proposed purchase or
 23 other acquisition of additional real estate to provide space for the
 24 unemployment insurance program of the department of labor until such
 25 proposed purchase or other acquisition, including the preliminary plans
 26 and program statement for any capital improvement project that is
 27 proposed to be initiated and completed by or for the department of labor
 28 have been reviewed by the joint committee on state building construction.

29 (b) In addition to the other purposes for which expenditures may be
 30 made by the department of labor from moneys appropriated from any
 31 special revenue fund for fiscal year 2013 as authorized by this or other
 32 appropriation act of the 2012 regular session of the legislature,
 33 expenditures may be made by the department of labor for fiscal year 2013
 34 from the moneys appropriated from any special revenue fund for the
 35 expenses of the sale, exchange or other disposition conveying title for any
 36 portion or all of the real estate of the department of labor: *Provided*, That
 37 such expenditures may be made and such sale, exchange or other
 38 disposition conveying title for any portion or all of the real estate of the
 39 department of labor may be executed or otherwise effectuated only upon
 40 specific authorization by the state finance council acting on this matter,
 41 which is hereby characterized as a matter of legislative delegation and
 42 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 43 and amendments thereto, and acting after receiving the recommendations

1 of the joint committee on state building construction: *Provided, however,*
2 That no such sale, exchange or other disposition conveying title for any
3 portion of the real estate of the department of labor shall be executed until
4 the proposed sale, exchange or other disposition conveying title for such
5 real estate has been reviewed by the joint committee on state building
6 construction: *Provided further,* That the net proceeds from the sale of any
7 of the real estate of the department of labor shall be deposited in the state
8 treasury to the credit of the employment security administration property
9 sale fund of the department of labor: *And Provided further,* That
10 expenditures from the employment security administration property sale
11 fund shall not exceed the limitation established for fiscal year 2013 by this
12 or other appropriation act of the 2012 regular session of the legislature
13 except upon approval of the state finance council.

14 (c) In addition to the other purposes for which expenditures may be
15 made by the above agency from the special employment security fund for
16 fiscal year 2013, expenditures may be made by the above agency from the
17 special employment security fund for fiscal year 2013 for the following
18 capital improvement projects: Payment of debt service on revenue bonds
19 issued to finance remodeling of the 401 S. Topeka building: *Provided,*
20 That expenditures from the special employment security fund for fiscal
21 year 2013 for such capital improvement purposes shall not exceed
22 \$205,597: *Provided further,* That all expenditures from this fund for any
23 such capital improvement purpose shall be in addition to any expenditure
24 limitation imposed on the special employment security fund for fiscal year
25 2013.

26 Sec. ~~126~~ **127.**

27 KANSAS COMMISSION ON VETERANS AFFAIRS

28 (a) There is appropriated for the above agency from the state
29 institutions building fund for the fiscal year ending June 30, 2013, for the
30 capital improvement project or projects specified, the following:

31 Soldiers' home rehabilitation and repair projects.....	\$218,279
32 Veterans' home rehabilitation and repair projects.....	\$1,021,505

33 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
34 director of accounts and reports shall transfer \$455,000 from the veterans
35 cemeteries federal construction fund – federal of the Kansas commission
36 on veterans affairs to the state institutions building fund.

37 Sec. ~~127~~ **128.**

38 KANSAS STATE SCHOOL FOR THE BLIND

39 (a) There is appropriated for the above agency from the state
40 institutions building fund for the fiscal year ending June 30, 2013, for the
41 capital improvement project or projects specified, the following:

42 Rehabilitation and repair projects.....	\$118,882
43 Security system upgrade project.....	\$110,498

1 Facilities conservation improvement debt service.....\$33,519
 2 Health center roof replacement.....\$59,120
 3 Sec. ~~128~~ **129**.
 4 KANSAS STATE SCHOOL FOR THE DEAF
 5 (a) There is appropriated for the above agency from the state
 6 institutions building fund for the fiscal year ending June 30, 2013, for the
 7 capital improvement project or projects specified, the following:
 8 Rehabilitation and repair projects.....\$215,000
 9 Roth building repairs.....\$1,601,188
 10 Facilities conservation improvement debt service.....\$69,303
 11 Sec. ~~129~~ **130**.

12 STATE HISTORICAL SOCIETY

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2013, the following:
 15 Rehabilitation and repair projects.....\$250,000
 16 *Provided*, That any unencumbered balance in the rehabilitation and
 17 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 18 reappropriated for fiscal year 2013.

19 (b) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the national historic preservation act fund
 21 – local for fiscal year 2013, expenditures may be made by the above
 22 agency from the national historic preservation act fund – local for fiscal
 23 year 2013 from the unencumbered balance as of June 30, 2012, in each
 24 existing capital improvement account of the national historic preservation
 25 act fund – local: *Provided*, That expenditures from the unencumbered
 26 balance of any such existing capital improvement account shall not exceed
 27 the amount of the unencumbered balance in each account on June 30,
 28 2012: *Provided further*; That all expenditures from the unencumbered
 29 balance of any such account shall be in addition to any expenditure
 30 limitation imposed on the national historic preservation act fund – local for
 31 fiscal year 2013 and shall be in addition to any other expenditure
 32 limitation imposed on any such account of the national historic
 33 preservation act fund – local for fiscal year 2013.

34 (c) In addition to other purposes for which expenditures may be made
 35 by the above agency from the private gifts, grants and bequests fund for
 36 fiscal year 2013, expenditures may be made by the above agency from the
 37 following capital improvement account or accounts of the private gifts,
 38 grants and bequests fund for fiscal year 2013 for the following capital
 39 improvement project or projects, subject to the expenditure limitations
 40 prescribed therefor:

41 Grinter place exterior rest room ADA remodel\$25,000
 42 *Provided*, That all expenditures from each such capital improvement
 43 account shall be in addition to any expenditure limitation imposed on the

1 private gifts, grants and bequests fund for fiscal year 2013.

2 (d) In addition to the other purposes for which expenditures may be
3 made by the above agency from the historic properties fee fund for fiscal
4 year 2013, expenditures may be made by the above agency from the
5 historic properties fee fund for fiscal year 2013 from the unencumbered
6 balance as of June 30, 2012, in each existing capital improvement account
7 of the historic properties fee fund: *Provided*, That expenditures from the
8 unencumbered balance of any such existing capital improvement account
9 shall not exceed the amount of the unencumbered balance in such account
10 on June 30, 2012: *Provided further*, That all expenditures from the
11 unencumbered balance of any such account shall be in addition to any
12 expenditure limitation imposed on the historic properties fee fund for
13 fiscal year 2013 and shall be in addition to any other expenditure
14 limitation imposed on any such account of the historic properties fee fund
15 for fiscal year 2013.

16 (e) In addition to the other purposes for which expenditures may be
17 made by the above agency from the state historical facilities fund for fiscal
18 year 2013, expenditures may be made by the above agency from the state
19 historical facilities fund for fiscal year 2013 from the unencumbered
20 balance as of June 30, 2012, in each existing capital improvement account
21 of the state historical facilities fund: *Provided*, That expenditures from the
22 unencumbered balance of any such existing capital improvement account
23 shall not exceed the amount of the unencumbered balance in such account
24 on June 30, 2012: *Provided further*, That all expenditures from the
25 unencumbered balance of any such account shall be in addition to any
26 expenditure limitation imposed on the state historical facilities fund for
27 fiscal year 2013 and shall be in addition to any other expenditure
28 limitation imposed on any such account of the state historical facilities
29 fund for fiscal year 2013.

30 (f) In addition to the other purposes for which expenditures may be
31 made by the above agency from the save America's treasures fund for
32 fiscal year 2013, expenditures may be made by the above agency from the
33 save America's treasures fund for fiscal year 2013 from the unencumbered
34 balance as of June 30, 2012, in each existing capital improvement account
35 of the save America's treasures fund: *Provided*, That expenditures from the
36 unencumbered balance of any such existing capital improvement account
37 shall not exceed the amount of the unencumbered balance in such account
38 on June 30, 2012: *Provided further*, That all expenditures from the
39 unencumbered balance of any such account shall be in addition to any
40 expenditure limitation imposed on the save America's treasures fund for
41 fiscal year 2013 and shall be in addition to any other expenditure
42 limitation imposed on any such account of the save America's treasures
43 fund for fiscal year 2013.

1 (g) In addition to the other purposes for which expenditures may be
2 made by the above agency from the historical society capital improvement
3 fund for fiscal year 2013, expenditures may be made by the above agency
4 from the historical society capital improvement fund for fiscal year 2013
5 from the unencumbered balance as of June 30, 2012, in each existing
6 capital improvement account of the historical society capital improvement
7 fund: *Provided*, That expenditures from the unencumbered balance of any
8 such existing capital improvement account shall not exceed the amount of
9 the unencumbered balance in such account on June 30, 2012: *Provided*
10 *further*, That all expenditures from the unencumbered balance of any such
11 account shall be in addition to any expenditure limitation imposed on the
12 historical society capital improvement fund for fiscal year 2013 and shall
13 be in addition to any other expenditure limitation imposed on any such
14 account of the historical society capital improvement fund for fiscal year
15 2013.

16 (h) In addition to the other purposes for which expenditures may be
17 made by the above agency from the historical preservation grant in aid
18 fund for fiscal year 2013, expenditures may be made by the above agency
19 from the historical preservation grant in aid fund for fiscal year 2013 from
20 the unencumbered balance as of June 30, 2012, in each existing capital
21 improvement account of the historical preservation grant in aid fund:
22 *Provided*, That expenditures from the unencumbered balance of any such
23 existing capital improvement account shall not exceed the amount of the
24 unencumbered balance in such account on June 30, 2012: *Provided*
25 *further*, That all expenditures from the unencumbered balance of any such
26 account shall be in addition to any expenditure limitation imposed on the
27 historical preservation grant in aid fund for fiscal year 2013 and shall be in
28 addition to any other expenditure limitation imposed on any such account
29 of the historical preservation grant in aid fund for fiscal year 2013.

30 Sec. ~~130~~ 131.

31 EMPORIA STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures shall not exceed the following:

36 Student union refurbishing fund.....	No limit
37 Twin towers project revenue fund.....	No limit
38 Twin towers bond and interest sinking fund.....	No limit
39 Twin towers maintenance and equipment reserve fund.....	No limit
40 Deferred maintenance support fund.....	No limit
41 Infrastructure maintenance fund.....	No limit

42 (b) During the fiscal year ending June 30, 2013, the above agency
43 may make expenditures from the rehabilitation and repair projects,

1 Americans with disabilities act compliance projects, state fire marshal
2 code compliance projects, and improvements to classroom projects for
3 institutions of higher education account of the Kansas educational building
4 fund of the above agency of moneys transferred to such account by the
5 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
6 Session Laws of Kansas or to any provision of this or other appropriation
7 act of the 2012 regular session of the legislature: *Provided*, That this
8 subsection shall not apply to the unencumbered balance in any account of
9 the Kansas educational building fund of the above agency that was first
10 appropriated for any fiscal year commencing prior to July 1, 2011.

11 (c) In addition to the other purposes for which expenditures may be
12 made by the above agency from the restricted fees fund or the housing
13 system repairs, equipment and improvement fund during the fiscal years
14 ending June 30, 2012, or June 30, 2013, expenditures may be made by the
15 above agency from the appropriate account or accounts of the restricted
16 fees fund or the housing system repairs, equipment and improvement fund
17 during fiscal year 2012 or fiscal year 2013 for a capital improvement
18 project to plan, construct and remodel Singular/Trusler residence hall:
19 *Provided, however*; That no such expenditures shall be made until the state
20 board of regents has approved such capital improvement projects and has
21 first advised and consulted on any such project with the joint committee on
22 state building construction.

23 Sec. ~~131~~ 132.

24 FORT HAYS STATE UNIVERSITY

25 (a) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures shall not exceed the following:

29 Lewis field renovation – bond and interest sinking fund.....	No limit
30 Lewis field renovation – revenue fund.....	No limit
31 Memorial union renovation debt service fund.....	No limit
32 Deferred maintenance support fund.....	No limit
33 Infrastructure maintenance fund.....	No limit
34 Soccer facility fund	No limit
35 Wind power generation facility fund.....	No limit
36 Indoor practice facility.....	No limit

37 (b) During the fiscal year ending June 30, 2013, the above agency
38 may make expenditures from the rehabilitation and repair projects,
39 Americans with disabilities act compliance projects, state fire marshal
40 code compliance projects, and improvements to classroom projects for
41 institutions of higher education account of the Kansas educational building
42 fund of the above agency of moneys transferred to such account by the
43 state board of regents pursuant to section 162(c) of chapter 118 of the 2011

1 Session Laws of Kansas or to any provision of this or other appropriation
2 act of the 2012 regular session of the legislature: *Provided*, That this
3 subsection shall not apply to the unencumbered balance in any account of
4 the Kansas educational building fund of the above agency that was first
5 appropriated for any fiscal year commencing prior to July 1, 2011.

6 Sec. ~~132~~ **133**.

7 KANSAS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures shall not exceed the following:

- 12 Engineering complex phase II private gift fund.....No limit
- 13 Ackert hall addition – gifts and grants fund.....No limit
- 14 Student life center – Salina construction debt service fund.....No limit
- 15 Deferred maintenance support fund.....No limit
- 16 Infrastructure maintenance fund.....No limit
- 17 Child care fund.....No limit

18 (b) In addition to the other purposes for which expenditures may be
19 made by Kansas state university from the moneys appropriated from the
20 state general fund or from any special revenue fund or funds for fiscal year
21 2013 or fiscal year 2014 as authorized by this or other appropriation act of
22 the 2012 regular session of the legislature or by any appropriation act of
23 the 2013 regular session of the legislature, expenditures shall be made by
24 Kansas state university from moneys appropriated from the state general
25 fund or from any special revenue fund or funds for fiscal year 2013 or
26 fiscal year 2014, to provide for the issuance of bonds by the Kansas
27 development finance authority in accordance with K.S.A. 74-8905, and
28 amendments thereto, for a capital improvement project to redevelop,
29 renovate and equip the Jardine apartments: *Provided*, That such capital
30 improvement project is hereby approved for Kansas state university for the
31 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
32 and the authorization of the issuance of bonds by the Kansas development
33 finance authority in accordance with that statute: *Provided further*, That
34 Kansas state university may make expenditures from the moneys received
35 from the issuance of any such bonds for such capital improvement project:
36 *Provided, however*, That expenditures from the moneys received from the
37 issuance of any such bonds for such capital improvement project shall not
38 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
39 costs of interest on the bonds issued for such capital improvement project
40 during the construction of such project and any required reserves for the
41 payment of principal and interest on the bonds: *And Provided further*, That
42 all moneys received from the issuance of any such bonds shall be
43 deposited and accounted for as prescribed by applicable bond covenants:

1 *And Provided further*, That debt service for any such bonds for such capital
2 improvement project shall be financed by appropriations from the housing
3 system operations fund or any other appropriate special revenue fund or
4 funds of Kansas state university.

5 (c) During the fiscal year ending June 30, 2013, the above agency
6 may make expenditures from the rehabilitation and repair projects,
7 Americans with disabilities act compliance projects, state fire marshal
8 code compliance projects, and improvements to classroom projects for
9 institutions of higher education account of the Kansas educational building
10 fund of the above agency of moneys transferred to such account by the
11 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
12 Session Laws of Kansas or to any provision of this or other appropriation
13 act of the 2012 regular session of the legislature: *Provided*, That this
14 subsection shall not apply to the unencumbered balance in any account of
15 the Kansas educational building fund of the above agency that was first
16 appropriated for any fiscal year commencing prior to July 1, 2011.

17 (d) In addition to the other purposes for which expenditures may be
18 made by Kansas state university from the moneys appropriated from the
19 state general fund or from any special revenue fund or funds for fiscal year
20 2013 or fiscal year 2014 as authorized by this or other appropriation act of
21 the 2012 regular session of the legislature, expenditures may be made by
22 Kansas state university from moneys appropriated from the state general
23 fund or from any special revenue fund or funds for fiscal year 2013 or
24 fiscal year 2014 to raze building no. 457 (elevator and feed mill), building
25 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
26 (vet surgical instruction), building no. 200 (vet research lab greyhound
27 kennels), building no. 224 (food animal barn and shed) and portions of
28 building no. 025 (seaton court).

29 (e) In addition to the other purposes for which expenditures may be
30 made by Kansas state university from the moneys appropriated from the
31 state general fund or from any special revenue fund or funds for fiscal year
32 2013 or fiscal year 2014 authorized by this or other appropriation act of
33 the 2012 regular session of the legislature or by any appropriation act of
34 the 2013 regular session of the legislature, expenditures shall be made by
35 Kansas state university from moneys appropriated from the state general
36 fund or from any special revenue fund for fiscal year 2013 or for fiscal
37 year 2014 to provide for the issuance of bonds by the Kansas development
38 finance authority in accordance with K.S.A. 74-8905, and amendments
39 thereto, for a capital improvement project to construct student housing at
40 Salina: *Provided*, That such capital improvement project is hereby
41 approved for Kansas state university for the purposes of subsection (b) of
42 K.S.A. 74-8905, and amendments thereto, and the authorization of the
43 issuance of bonds by the Kansas development finance authority in

1 accordance with that statute: *Provided further*; That Kansas state university
2 may make expenditures from the money received from the issuance of any
3 such bonds for such capital improvement project: *Provided however*; That
4 expenditures from the money received from the issuance of any such
5 bonds for such capital improvement project shall not exceed \$6,000,000,
6 plus all amounts required for costs of bond issuance, costs of interest on
7 the bonds issued for such capital improvement project during the
8 construction of such project, credit enhancement costs and any required
9 reserves for payment of principal and interest on the bonds: *And Provided*
10 *further*; That all moneys received from the issuance of any such bonds
11 shall be deposited and accounted for as prescribed by applicable bond
12 covenants: *And Provided further*; That debt service for any such bonds for
13 such capital improvement projects shall be financed by appropriations
14 from any appropriate special revenue fund or funds: *And Provided further*;
15 That Kansas state university may make provisions for the maintenance of
16 the student housing at Salina.

17 (f) In addition to the other purposes for which expenditures may be
18 made by Kansas state university from the moneys appropriated from the
19 state general fund or from any special revenue fund or funds for fiscal year
20 2013 or fiscal year 2014 authorized by this or other appropriation act of
21 the 2012 regular session of the legislature or by any appropriation act of
22 the 2013 regular session of the legislature, expenditures shall be made by
23 Kansas state university from moneys appropriated from the state general
24 fund or from any special revenue fund for fiscal year 2013 or for fiscal
25 year 2014 to provide for the issuance of bonds by the Kansas development
26 finance authority in accordance with K.S.A. 74-8905, and amendments
27 thereto, for a capital improvement project to construct the engineering
28 building expansion: *Provided*, That such capital improvement project is
29 hereby approved for Kansas State university for the purposes of subsection
30 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
31 the issuance of bonds by the Kansas development finance authority in
32 accordance with that statute: *Provided further*; That Kansas state university
33 may make expenditures from the money received from the issuance of any
34 such bonds for such capital improvement project: *Provided however*; That
35 expenditures from the money received from the issuance of any such
36 bonds for such capital improvement project shall not exceed \$40,000,000,
37 plus all amounts required for costs of bond issuance, costs of interest on
38 the bonds issued for such capital improvement project during the
39 construction of such project, credit enhancement costs and any required
40 reserves for payment of principal and interest on the bonds: *And Provided*
41 *further*; That all moneys received from the issuance of any such bonds
42 shall be deposited and accounted for as prescribed by applicable bond
43 covenants: *And Provided further*; That debt service for any such bonds for

1 such capital improvement projects shall be financed by appropriations
2 from any appropriate special revenue fund or funds: *And Provided further,*
3 That Kansas State university may make provisions for the maintenance of
4 the engineering building expansion.

5 (g) In addition to the other purposes for which expenditures may be
6 made by Kansas state university from the moneys appropriated from the
7 state general fund or from any special revenue fund or funds for fiscal year
8 2013 or fiscal year 2014 authorized by this or other appropriation act of
9 the 2012 regular session of the legislature or by any appropriation act of
10 the 2013 regular session of the legislature, expenditures shall be made by
11 Kansas state university from moneys appropriated from the state general
12 fund or from any special revenue fund for fiscal year 2013 or for fiscal
13 year 2014 to provide for the issuance of bonds by the Kansas development
14 finance authority in accordance with K.S.A. 74-8905, and amendments
15 thereto, for a capital improvement project to construct student housing
16 food service centers: *Provided,* That such capital improvement project is
17 hereby approved for Kansas State university for the purposes of subsection
18 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
19 the issuance of bonds by the Kansas development finance authority in
20 accordance with that statute: *Provided further,* That Kansas state university
21 may make expenditures from the money received from the issuance of any
22 such bonds for such capital improvement project: *Provided however,* That
23 expenditures from the money received from the issuance of any such
24 bonds for such capital improvement project shall not exceed \$35,000,000,
25 plus all amounts required for costs of bond issuance, costs of interest on
26 the bonds issued for such capital improvement project during the
27 construction of such project, credit enhancement costs and any required
28 reserves for payment of principal and interest on the bonds: *And Provided*
29 *further,* That all moneys received from the issuance of any such bonds
30 shall be deposited and accounted for as prescribed by applicable bond
31 covenants: *And Provided further,* That debt service for any such bonds for
32 such capital improvement projects shall be financed by appropriations
33 from any appropriate special revenue fund or funds: *And Provided further,*
34 That Kansas state university may make provisions for the maintenance of
35 student housing food service centers.

36 Sec. ~~133~~ 134.

37 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
38 AND AGRICULTURE RESEARCH PROGRAMS

39 (a) In addition to the other purposes for which expenditures may be
40 made by the above agency from the restricted fees fund for the fiscal year
41 ending June 30, 2013, expenditures may be made by the above agency
42 from the appropriate account or accounts of the restricted fees fund during
43 fiscal year 2013 for the following capital improvement project or projects:

1	Equine education and research center.....	No limit
2	Grain science center.....	No limit
3	Southeast research – extension center building.....	No limit
4	Sec. 134 135 .	

5 PITTSBURG STATE UNIVERSITY

6 a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2013, the following:

8 Armory/classroom/recreation center debt service.....\$325,199

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 Horace Mann renovation revenue fund.....No limit

14 Overman renovation revenue fund.....No limit

15 Deferred maintenance support fund.....No limit

16 Infrastructure maintenance fund.....No limit

17 Student health center – private gifts fund.....No limit

18 (c) During the fiscal year ending June 30, 2013, the above agency
19 may make expenditures from the rehabilitation and repair projects,
20 Americans with disabilities act compliance projects, state fire marshal
21 code compliance projects, and improvements to classroom projects for
22 institutions of higher education account of the Kansas educational building
23 fund of the above agency of moneys transferred to such account by the
24 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
25 Session Laws of Kansas or to any provision of this or other appropriation
26 act of the 2012 regular session of the legislature: *Provided*, That this
27 subsection shall not apply to the unencumbered balance in any account of
28 the Kansas educational building fund of the above agency that was first
29 appropriated for any fiscal year commencing prior to July 1, 2011.

30 (d) In addition to the other purposes for which expenditures may be
31 made by Pittsburg state university from the moneys appropriated from the
32 state general fund or from any special revenue fund or funds for Pittsburg
33 state university for fiscal year 2013 by this or other appropriation act of the
34 2012 regular session of the legislature, expenditures shall be made by
35 Pittsburg state university from moneys appropriated from the state general
36 fund or from any special revenue fund or funds for Pittsburg state
37 university for fiscal year 2013 to provide for the issuance of bonds by the
38 Kansas development finance authority in accordance with K.S.A. 74-8905,
39 and amendments thereto, for a capital improvement project for parking
40 improvements: *Provided*, That such capital improvement project is hereby
41 approved for Pittsburg state university for the purposes of subsection (b) of
42 K.S.A. 74-8905, and amendments thereto, and the authorization of the
43 issuance of bonds by the Kansas development finance authority in

1 accordance with that statute: *Provided further*, That Pittsburg state
2 university may make expenditures from the moneys received from the
3 issuance of any such bonds for such capital improvement project:
4 *Provided, however*, That expenditures from the moneys received from the
5 issuance of any such bonds for such capital improvement project shall not
6 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
7 costs of interest on the bonds issued for such capital improvement project
8 during the construction of such project and any required reserves for the
9 payment of principal and interest on the bonds: *And Provided further*, That
10 all moneys received from the issuance of any such bonds shall be
11 deposited and accounted for as prescribed by applicable bond covenants:
12 *And Provided further*, That debt service for any such bonds for such capital
13 improvement project shall be financed by appropriations from any
14 appropriate special revenue fund or funds.

15 (e) In addition to the other purposes for which expenditures may be
16 made by Pittsburg state university from the moneys appropriated from the
17 state general fund or from any special revenue fund or funds for Pittsburg
18 state university for fiscal year 2013 by this or other appropriation act of the
19 2012 regular session of the legislature, expenditures shall be made by
20 Pittsburg state university from moneys appropriated from the state general
21 fund or any special revenue fund or funds for Pittsburg state university for
22 fiscal year 2013 to provide for the issuance of bonds by the Kansas
23 development finance authority in accordance with K.S.A. 74-8905, and
24 amendments thereto, for a capital improvement project for student housing
25 improvements and construction: *Provided*, That such capital improvement
26 project is hereby approved for Pittsburg state university for the purposes of
27 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
28 authorization of the issuance of bonds by the Kansas development finance
29 authority in accordance with that statute: *Provided further*, That Pittsburg
30 state university may make expenditures from the moneys received from
31 the issuance of any such bonds for such capital improvement project:
32 *Provided, however*, That expenditures from the moneys received from the
33 issuance of any such bonds for such capital improvement project shall not
34 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
35 costs of interest on the bonds issued for such capital improvement project
36 during the construction of such project and any required reserves for the
37 payment of principal and interest on the bonds: *And Provided further*, That
38 all moneys received from the issuance of any such bonds shall be
39 deposited and accounted for as prescribed by applicable bond covenants:
40 *And Provided further*, That debt service for any such bonds for such capital
41 improvement project shall be financed by appropriations from any
42 appropriate special revenue fund or funds.

43 (f) In addition to the other purposes for which expenditures may be

1 made by Pittsburg state university from the moneys appropriated from the
 2 state general fund or from any special revenue fund or funds for Pittsburg
 3 state university for fiscal year 2013 by this or other appropriation act of the
 4 2012 regular session of the legislature, expenditures shall be made by
 5 Pittsburg state university from moneys appropriated from the state general
 6 fund or any special revenue fund or funds for Pittsburg state university for
 7 fiscal year 2013 to provide for the issuance of bonds by the Kansas
 8 development finance authority in accordance with K.S.A. 74-8905, and
 9 amendments thereto, for a capital improvement project for improvements
 10 and construction of the student center, physical education center, and
 11 performing arts center: *Provided*, That such capital improvement project is
 12 hereby approved for Pittsburg state university for the purposes of
 13 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 14 authorization of the issuance of bonds by the Kansas development finance
 15 authority in accordance with that statute: *Provided further*, That Pittsburg
 16 state university may make expenditures from the moneys received from
 17 the issuance of any such bonds for such capital improvement project:
 18 *Provided, however*, That expenditures from the moneys received from the
 19 issuance of any such bonds for such capital improvement project shall not
 20 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
 21 costs of interest on the bonds issued for such capital improvement project
 22 during the construction of such project and any required reserves for the
 23 payment of principal and interest on the bonds: *And Provided further*, That
 24 all moneys received from the issuance of any such bonds shall be
 25 deposited and accounted for as prescribed by applicable bond covenants:
 26 *And Provided further*, That debt service for any such bonds for such capital
 27 improvement project shall be financed by appropriations from any
 28 appropriate special revenue fund or funds.

29 Sec. ~~135~~ 136.

30 UNIVERSITY OF KANSAS

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2013, for the capital improvement
 33 project or projects specified as follows:

34 School of pharmacy debt service.....\$1,628,005
 35 School of pharmacy debt service 2009.....\$2,494,314

36 (b) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures shall not exceed the following:

40 Student union renovation revenue fund.....No limit
 41 Student health facility maintenance, repair, and equipment
 42 fee fundNo limit
 43 Regents center revenue fund – KDFAD bonds, 1990.....No limit

- 1 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit
- 2 *Provided*, That the university of Kansas may transfer moneys during
- 3 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,
- 4 1993 to the restricted fees fund.
- 5 Deferred maintenance support fund.....No limit
- 6 Infrastructure maintenance fund.....No limit
- 7 Child care facility operations account fund.....No limit
- 8 Child care facility student fee account fund.....No limit
- 9 Student recreation & fitness center revenue fund.....No limit
- 10 Child care facility addition fund.....No limit

11 *Provided*, That the university of Kansas may transfer moneys during
 12 fiscal year 2013 from the restricted fees fund or the general fees fund to
 13 the child care facility addition fund for the capital improvement project to
 14 construct an addition to the child care facility: *Provided further*; That upon
 15 completion of the construction project, the university of Kansas may
 16 transfer unused moneys from the child care facility addition fund to the
 17 general fees fund or the restricted fees fund.

18 (c) During the fiscal year ending June 30, 2013, the above agency
 19 may make expenditures from the rehabilitation and repair projects,
 20 Americans with disabilities act compliance projects, state fire marshal
 21 code compliance projects, and improvements to classroom projects for
 22 institutions of higher education account of the Kansas educational building
 23 fund of the above agency of moneys transferred to such account by the
 24 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 25 Session Laws of Kansas or to any provision of this or other appropriation
 26 act of the 2012 regular session of the legislature: *Provided*, That this
 27 subsection shall not apply to the unencumbered balance in any account of
 28 the Kansas educational building fund of the above agency that was first
 29 appropriated for any fiscal year commencing prior to July 1, 2011.

30 ~~Sec. 136~~ 137.

31 UNIVERSITY OF KANSAS MEDICAL CENTER

32 (a) There is appropriated for the above agency from the following
 33 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 34 moneys now or hereafter lawfully credited to and available in such fund or
 35 funds, except that expenditures shall not exceed the following:

- 36 Parking fund – K.C. campus.....No limit
- 37 Deferred maintenance support fund.....No limit
- 38 Infrastructure maintenance fund.....No limit
- 39 Construct parking facility #4 fund.....No limit

40 *Provided*, That the university of Kansas medical center may transfer
 41 moneys during fiscal year 2013 from appropriate accounts of the parking
 42 fees fund to the construct parking facility #4 fund for such capital
 43 improvement project.

1 (b) During the fiscal year ending June 30, 2013, the above agency
2 may make expenditures from the rehabilitation and repair projects,
3 Americans with disabilities act compliance projects, state fire marshal
4 code compliance projects, and improvements to classroom projects for
5 institutions of higher education account of the Kansas educational building
6 fund of the above agency of moneys transferred to such account by the
7 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
8 Session Laws of Kansas or to any provision of this or other appropriation
9 act of the 2012 regular session of the legislature: *Provided*, That this
10 subsection shall not apply to the unencumbered balance in any account of
11 the Kansas educational building fund of the above agency that was first
12 appropriated for any fiscal year commencing prior to July 1, 2011.

13 Sec. ~~137~~ **138**.

14 WICHITA STATE UNIVERSITY

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2013, the following:

17 Aviation research debt service.....\$1,645,500

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 On campus parking reserve account fund – K DFA B bonds.....No limit

23 Parking system project – maintenance fund, K DFA revenue bonds.No limit

24 On campus parking principal and interest fund – K DFA B bonds. .No limit

25 Parking system project revenue fund – K DFA bonds.....No limit

26 WSU housing system surplus fund.....No limit

27 Deferred maintenance support fund.....No limit

28 Infrastructure maintenance fund.....No limit

29 (c) During the fiscal year ending June 30, 2013, the above agency
30 may make expenditures from the rehabilitation and repair projects,
31 Americans with disabilities act compliance projects, state fire marshal
32 code compliance projects, and improvements to classroom projects for
33 institutions of higher education account of the Kansas educational building
34 fund of the above agency of moneys transferred to such account by the
35 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
36 Session Laws of Kansas or to any provision of this or other appropriation
37 act of the 2012 regular session of the legislature: *Provided*, That this
38 subsection shall not apply to the unencumbered balance in any account of
39 the Kansas educational building fund of the above agency that was first
40 appropriated for any fiscal year commencing prior to July 1, 2011.

41 (d) In addition to the other purposes for which expenditures may be
42 made by Wichita state university from the moneys appropriated from the
43 state general fund or from any special revenue fund or funds for fiscal year

1 2013 or fiscal year 2014 authorized by this or other appropriation act of
 2 the 2012 regular session of the legislature or by any appropriation act of
 3 the 2013 regular session of the legislature, expenditures shall be made by
 4 Wichita state university from moneys appropriated from the state general
 5 fund or from the state general fund or funds or from any special revenue
 6 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
 7 of bonds by the Kansas development finance authority in accordance with
 8 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 9 project to construct Rhatigan student center: *Provided*, That such capital
 10 improvement project is hereby approved for Wichita state university for
 11 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 12 thereto, and the authorization of the issuance of bonds by the Kansas
 13 development finance authority in accordance with that statute: *Provided*
 14 *further*; That Wichita state university may make expenditures from the
 15 moneys received from the issuance of any such bonds for such capital
 16 improvement project: *Provided, however*; That expenditures from the
 17 moneys received from the issuance of any such bonds for such capital
 18 improvement project shall not exceed \$33,000,000, plus all amounts
 19 required for costs of bond issuance, costs of interest on the bonds issued
 20 for such capital improvement project during the construction of such
 21 project, credit enhancement costs and any required reserves for payment of
 22 principal and interest on the bonds: *And Provided further*; That all moneys
 23 received from the issuance of any such bonds shall be deposited and
 24 accounted for as prescribed by applicable bond covenants: *And Provided*
 25 *further*; That debt service for any such bonds for such capital improvement
 26 projects shall be financed by appropriations from any appropriate special
 27 revenue fund or funds, including, but not limited to, money deposited in
 28 such fund or funds, including, but not limited to, money deposited in such
 29 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 30 and amendments thereto.

31 Sec. ~~138~~ 139.

32 STATE BOARD OF REGENTS

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 PEI infrastructure – debt service.....	\$5,869,875
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36 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 37 to the other purposes for which expenditures may be made by the state
 38 board of regents from moneys appropriated from the state general fund for
 39 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 40 general fund for fiscal year 2013 after the principal payment has been
 41 received for fiscal year 2013 by the state treasurer from the postsecondary
 42 institutions that were recipients of the PEI infrastructure bond proceeds,
 43 (1) the state board of regents may expend the amount of moneys

1 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
2 account for the principal payment from the PEI infrastructure – debt
3 service account for any other purpose for which moneys are appropriated
4 for fiscal year 2013 from the state general fund for the state board of
5 regents; or (2) the state board of regents may transfer such amount of
6 moneys from the PEI infrastructure – debt service account of the state
7 general fund for fiscal year 2013 to an account or accounts of the state
8 general fund of any institution under the control and supervision of the
9 state board of regents to be expended by the institution for a purpose for
10 which expenditures may be made for fiscal year 2013 from such account
11 or accounts and which is approved by the state board of regents: *Provided*
12 *further*, That the state board of regents shall certify to the director of
13 accounts and reports each such transfer of moneys from the PEI
14 infrastructure – debt service account of the state general fund for fiscal
15 year 2013: *And Provided further*, That the state board of regents shall
16 transmit a copy of each such certification to the director of the budget and
17 to the director of legislative research.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Postsecondary educational infrastructure finance K DFA	
24 2008A revenue fund	No limit
25 Infrastructure maintenance fund.....	No limit

26 (c) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 (d) There is appropriated for the above agency from the Kansas
32 educational building fund for the fiscal year ending June 30, 2013, for the
33 capital improvement project or projects specified as follows:

34 Rehabilitation and repair projects, Americans with	
35 disabilities act compliance projects, state fire marshal	
36 code compliance projects, and improvements to classroom	
37 projects for institutions of higher education.....	\$35,000,000

38 *Provided*, That the state board of regents is hereby authorized to
39 transfer moneys from the rehabilitation and repair projects, Americans
40 with disabilities act compliance projects, state fire marshal code
41 compliance projects, and improvements to classroom projects for
42 institutions of higher education account to an account or accounts of the
43 Kansas educational building fund of any institution under the control and

1 supervision of the state board of regents to be expended by the institution
2 for projects approved by the state board of regents: *Provided, however,*
3 That no expenditures shall be made from any such account until the
4 proposed projects have been reviewed by the joint committee on state
5 building construction: *Provided further,* That the state board of regents
6 shall certify to the director of accounts and reports each such transfer of
7 moneys from the rehabilitation and repair projects, Americans with
8 disabilities act compliance projects, state fire marshal code compliance
9 projects, and improvements to classroom projects for institutions of higher
10 education account: *And Provided further,* That the state board of regents
11 shall transmit a copy of each such certification to the director of the budget
12 and to the director of legislative research.

13 Research bond debt service fund.....No limit

14 Sec. ~~139~~ 140.

15 DEPARTMENT OF CORRECTIONS

16 (a) There is appropriated for the above agency from the state general
17 fund for the fiscal year ending June 30, 2013, for the capital improvement
18 project or projects specified, the following:

19 Debt service payment for the infrastructure projects bond issue. \$1,038,663
20 Debt service payment for the reception and diagnostic unit
21 relocation bond issue.....\$1,403,888

22 (b) There is appropriated for the above agency from the correctional
23 institutions building fund for the fiscal year ending June 30, 2013, for the
24 capital improvement project or projects specified, the following:

25 Debt service payment for the infrastructure projects bond issues...\$500,000
26 Capital improvements – rehabilitation and repair of correctional
27 institutions.....\$4,235,214

28 *Provided,* That the secretary of corrections is hereby authorized to
29 transfer moneys during fiscal year 2013 from the capital improvements –
30 rehabilitation and repair of correctional institutions account of the
31 correctional institutions building fund to an account or accounts of the
32 correctional institutions building fund of any institution or facility under
33 the jurisdiction of the secretary of corrections to be expended during fiscal
34 year 2013 by the institution or facility for capital improvement projects
35 and for security improvement projects including acquisition of security
36 equipment.

37 Debt service payment for the prison capacity expansion projects bond
38 issue.....\$126,786

39 Sec. ~~140~~ 141.

40 JUVENILE JUSTICE AUTHORITY

41 (a) There is appropriated for the above agency from the state
42 institutions building fund for the fiscal year ending June 30, 2013, for the
43 capital improvement project or projects specified, the following:

1 Capital improvements – rehabilitation and repair of juvenile
 2 correctional facilities.....\$806,836
 3 *Provided*, That the commissioner of juvenile justice is hereby
 4 authorized to transfer moneys during fiscal year 2013 from the capital
 5 improvements – rehabilitation and repair of juvenile correctional facilities
 6 account of the state institutions building fund to any account or accounts
 7 of the state institutions building fund of any juvenile correctional facility
 8 or institution under the general supervision and management of the
 9 commissioner of juvenile justice to an account or accounts of the state
 10 institutions building fund of any juvenile correctional facility or institution
 11 under the general supervision and management of the commissioner of
 12 juvenile justice to be expended during fiscal year 2013 for capital
 13 improvement projects approved by the commissioner of juvenile justice:
 14 *Provided further*, That the commissioner of juvenile justice shall certify
 15 each such transfer to the director of accounts and reports and shall transmit
 16 a copy of each such certification to the director of the budget and the
 17 director of legislative research.
 18 Debt service – Topeka complex and Larned juvenile
 19 correctional facility.....\$3,995,513
 20 Sec. ~~141~~ **142**.

21 ATTORNEY GENERAL – KANSAS BUREAU OF
 22 INVESTIGATION

23 (a) There is hereby appropriated for the above agency from the state
 24 general fund for the fiscal year ending June 30, 2013, for the capital
 25 improvement project or projects specified, the following:
 26 Rehabilitation and repair projects.....\$100,000
 27 *Provided*, That any unencumbered balance in the rehabilitation and
 28 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013.
 30 Electric panel replacement.....\$200,000
 31 Sec. ~~142~~ **143**.

32 KANSAS HIGHWAY PATROL

33 (a) In addition to the other purposes for which expenditures may be
 34 made from the highway patrol training center fund for fiscal year 2013,
 35 expenditures may be made by the above agency from the highway patrol
 36 training center fund for fiscal year 2013 for the following capital
 37 improvement project or projects, subject to the expenditure limitation
 38 prescribed therefor:
 39 Rehabilitation and repair – training center – Salina.....\$53,110
 40 *Provided*, That all expenditures from each such capital improvement
 41 account shall be in addition to any expenditure limitation imposed on the
 42 highway patrol training center fund for fiscal year 2013.
 43 (b) In addition to the other purposes for which expenditures may be

1 made from the vehicle identification number fee fund for fiscal year 2013,
2 expenditures may be made by the above agency from the vehicle
3 identification number fee fund for fiscal year 2013 for the following
4 capital improvement project or projects, subject to the expenditure
5 limitation prescribed therefor:

6 Debt service – vehicle inspection facility – Olathe.....\$60,656

7 *Provided*, That all expenditures from each such capital improvement
8 account shall be in addition to any expenditure limitation imposed on the
9 vehicle identification number fee fund for fiscal year 2013.

10 (c) In addition to the other purposes for which expenditures may be
11 made from the Kansas highway patrol operations fund for fiscal year 2013,
12 expenditures may be made by the above agency from the Kansas highway
13 patrol operations fund for fiscal year 2013 for the following capital
14 improvement project or projects, subject to the expenditure limitation
15 prescribed therefor:

16 Debt service – Topeka fleet service.....\$371,575

17 Scale replacement and rehabilitation and repair of buildings.....\$232,000

18 *Provided*, That all expenditures from each such capital improvement
19 account shall be in addition to any expenditure limitation imposed on the
20 Kansas highway patrol operations fund for fiscal year 2013.

21 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
22 director of accounts and reports shall transfer \$603,575 from the state
23 highway fund of the department of transportation to the Kansas highway
24 patrol operations fund. In addition to other purposes for which
25 expenditures may be made from the state highway fund during fiscal year
26 2013 and notwithstanding the provisions of K.S.A. 68-416, and
27 amendments thereto, or any other statute, transfers and expenditures may
28 be made from the state highway fund during fiscal year 2013 for support
29 and maintenance of the Kansas highway patrol.

30 **Sec. ~~143~~ 144.**

31 **ADJUTANT GENERAL**

32 (a) There is hereby appropriated for the above agency from the state
33 general fund for the fiscal year ending June 30, 2013, for the capital
34 improvement project or projects specified, the following:

35 Debt service – training center.....\$723,213

36 Debt service – armory/classroom/recreation center at PSU.....\$115,588

37 Debt service – rehabilitation and repair of the statewide
38 armories.....\$2,757,012

39 Rehabilitation and repair projects.....\$173,397

40 *Provided*, That any unencumbered balance in the rehabilitation and
41 repair projects account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013.

43 **Sec. ~~144~~ 145.**

STATE FAIR BOARD

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(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- State fair capital improvements fund.....No limit
- State fair fee fund.....No limit

Provided, That expenditures from the state fair fee fund for official hospitality shall not exceed \$15,000.

(b) On or before the 10th of each month during the fiscal year ending June 30, 2013, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

(c) There is appropriated for the above agency from the expanded lottery act revenues fund for the fiscal year ending June 30, 2013, the following:

- State fair bonded debt service.....\$11,182,256
- Sec. ~~145~~ **146**.

KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

(a) In addition to the other purposes for which expenditures may be made by the above agency from the state general fund for fiscal year 2013, expenditures may be made by the above agency from the state general fund for fiscal year 2013 from the unencumbered balance as of June 30, 2012, in each existing capital improvement account of the state general fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2012: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitation imposed on the state general fund for fiscal year 2013 and shall be in addition to any other expenditure limitation imposed on any such account of the state general fund for fiscal year 2013.

(b) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2013, for the capital improvement project or projects specified, the following:

- Debt service – Kansas City district office.....\$6,600

Provided, That any unencumbered balance in the debt service – Kansas City district office account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 (c) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 Department access road fund.....No limit

7 *Provided*, That, in addition to other purposes for which expenditures
8 may be made by the above agency from the department access road fund,
9 expenditures may be made from this fund for road improvement projects
10 administered by the department of transportation in state parks and on
11 public lands.

12 Bridge maintenance fund.....No limit

13 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
14 director of accounts and reports shall transfer \$2,804,195 from the state
15 highway fund of the department of transportation to the department access
16 road fund of the Kansas department of wildlife, parks and tourism.

17 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
18 director of accounts and reports shall transfer \$200,000 from the state
19 highway fund of the department of transportation to the bridge
20 maintenance fund of the Kansas department of wildlife, parks and tourism.

21 (f) In addition to the other purposes for which expenditures may be
22 made by the above agency from the state agricultural production fund for
23 fiscal year 2013, expenditures may be made by the above agency from the
24 following capital improvement account or accounts of the state agricultural
25 production fund for fiscal year 2013 for the following capital improvement
26 project or projects, subject to the expenditure limitations prescribed
27 therefor:

28 Public lands major maintenance.....\$513,000

29 (g) In addition to the other purposes for which expenditures may be
30 made by the above agency from the parks fee fund for fiscal year 2013,
31 expenditures may be made by the above agency from the parks fee fund
32 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
33 in each existing capital improvement account of the parks fee fund:

34 *Provided*, That expenditures from the unencumbered balance of any such
35 existing capital improvement account shall not exceed the amount of the
36 unencumbered balance in such account on June 30, 2012: *Provided*
37 *further*; That all expenditures from the unencumbered balance of any such
38 account shall be in addition to any expenditure limitation imposed on the
39 parks fee fund for fiscal year 2013 and shall be in addition to any other
40 expenditure limitation imposed on any such account of the parks fee fund
41 for fiscal year 2013.

42 (h) In addition to the other purposes for which expenditures may be
43 made by the above agency from the boating fee fund for fiscal year 2013,

1 expenditures may be made by the above agency from the following capital
2 improvement account or accounts of the boating fee fund for fiscal year
3 2013 for the following capital improvement project or projects, subject to
4 the expenditure limitations prescribed therefor:

5 Debt service – Kansas City district office.....\$10,400

6 *Provided*, That all expenditures from each such capital improvement
7 account shall be in addition to any expenditure limitation imposed on the
8 boating fee fund for fiscal year 2013.

9 (i) In addition to the other purposes for which expenditures may be
10 made by the above agency from the boating fee fund for fiscal year 2013,
11 expenditures may be made by the above agency from the boating fee fund
12 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
13 in each existing capital improvement account of the boating fee fund:

14 *Provided*, That expenditures from the unencumbered balance of any such
15 existing capital improvement account shall not exceed the amount of the
16 unencumbered balance in such account on June 30, 2012: *Provided*
17 *further*, That all expenditures from the unencumbered balance of any such
18 account shall be in addition to any expenditure limitation imposed on the
19 boating fee fund for fiscal year 2013 and shall be in addition to any other
20 expenditure limitation imposed on any such account of the boating fee
21 fund for fiscal year 2013.

22 (j) In addition to the other purposes for which expenditures may be
23 made by the above agency from the boating safety and financial assistance
24 fund for fiscal year 2013, expenditures may be made by the above agency
25 from the boating safety and financial assistance fund for fiscal year 2013
26 from the unencumbered balance as of June 30, 2012, in each existing
27 capital improvement account of the boating safety and financial assistance
28 fund: *Provided*, That expenditures from the unencumbered balance of any
29 such existing capital improvement account shall not exceed the amount of
30 the unencumbered balance in such account on June 30, 2012: *Provided*
31 *further*, That all expenditures from the unencumbered balance of any such
32 account shall be in addition to any expenditure limitation imposed on the
33 boating safety and financial assistance fund for fiscal year 2013 and shall
34 be in addition to any other expenditure limitation imposed on any such
35 account of the boating safety and financial assistance fund for fiscal year
36 2013.

37 (k) In addition to the other purposes for which expenditures may be
38 made by the above agency from the wildlife fee fund for fiscal year 2013,
39 expenditures may be made by the above agency from the following capital
40 improvement account or accounts of the wildlife fee fund during fiscal
41 year 2013 for the following capital improvement project or projects,
42 subject to the expenditure limitations prescribed therefor:

43 Federally mandated boating access\$1,204,000

1 Public lands major maintenance.....\$35,000
2 Debt service – Kansas City office.....\$43,000

3 *Provided*, That all expenditures from each such capital improvement
4 account shall be in addition to any expenditure limitation imposed on the
5 wildlife fee fund for fiscal year 2013.

6 (l) In addition to the other purposes for which expenditures may be
7 made by the above agency from the wildlife fee fund for fiscal year 2013,
8 expenditures may be made by the above agency from the wildlife fee fund
9 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
10 in each existing capital improvement account of the wildlife fee fund:

11 *Provided*, That expenditures from the unencumbered balance of any such
12 existing capital improvement account shall not exceed the amount of the
13 unencumbered balance in such account on June 30, 2012: *Provided*
14 *further*; That all expenditures from the unencumbered balance of any such
15 account shall be in addition to any expenditure limitation imposed on the
16 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
17 expenditure limitation imposed on any such account of the wildlife fee
18 fund for fiscal year 2013.

19 (m) In addition to the other purposes for which expenditures may be
20 made by the above agency from the wildlife conservation fund for fiscal
21 year 2013, expenditures may be made by the above agency from the
22 wildlife conservation fund for fiscal year 2013 from the unencumbered
23 balance as of June 30, 2012, in each existing capital improvement account
24 of the wildlife conservation fund: *Provided*, That expenditures from the
25 unencumbered balance of any such existing capital improvement account
26 shall not exceed the amount of the unencumbered balance in such account
27 on June 30, 2012: *Provided further*; That all expenditures from the
28 unencumbered balance of any such account shall be in addition to any
29 expenditure limitation imposed on the wildlife conservation fund for fiscal
30 year 2013 and shall be in addition to any other expenditure limitation
31 imposed on any such account of the wildlife conservation fund for fiscal
32 year 2013.

33 (n) In addition to the other purposes for which expenditures may be
34 made by the above agency from the cabin revenue fund for fiscal year
35 2013, expenditures may be made by the above agency from the cabin
36 revenue fund for fiscal year 2013 from the unencumbered balance as of
37 June 30, 2012, in each existing capital improvement account of the cabin
38 revenue fund: *Provided*, That expenditures from the unencumbered
39 balance of any such existing capital improvement account shall not exceed
40 the amount of the unencumbered balance in such account on June 30,
41 2012: *Provided further*; That all expenditures from the unencumbered
42 balance of any such account shall be in addition to any expenditure
43 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall

1 be in addition to any other expenditure limitation imposed on any such
2 account of the cabin revenue fund for fiscal year 2013.

3 (o) In addition to the other purposes for which expenditures may be
4 made by the above agency from the wildlife conservation fund – federal
5 for fiscal year 2013, expenditures may be made by the above agency from
6 the wildlife conservation fund – federal for fiscal year 2013 from the
7 unencumbered balance as of June 30, 2012, in each existing capital
8 improvement account of the wildlife conservation fund – federal:
9 *Provided*, That expenditures from the unencumbered balance of any such
10 existing capital improvement account shall not exceed the amount of the
11 unencumbered balance in such account on June 30, 2012: *Provided*
12 *further*, That all expenditures from the unencumbered balance of any such
13 account shall be in addition to any expenditure limitation imposed on the
14 wildlife conservation fund – federal for fiscal year 2013 and shall be in
15 addition to any other expenditure limitation imposed on any such account
16 of the wildlife conservation fund – federal for fiscal year 2013.

17 (p) In addition to the other purposes for which expenditures may be
18 made by the above agency from the wildlife restoration fund for fiscal year
19 2013, expenditures may be made by the above agency from the following
20 capital improvement account or accounts of the wildlife restoration fund
21 for fiscal year 2013 for the following capital improvement project or
22 projects, subject to the expenditure limitations prescribed therefor:

23 Wetlands acquisition and development.....\$450,000
24 Cheyenne bottoms inlet canal renovations.....\$1,582,912

25 *Provided*, That all expenditures from each such capital improvement
26 account shall be in addition to any expenditure limitation imposed on the
27 wildlife restoration fund for fiscal year 2013.

28 (q) In addition to the other purposes for which expenditures may be
29 made by the above agency from the wildlife restoration fund for fiscal year
30 2013, expenditures may be made by the above agency from the wildlife
31 restoration fund for fiscal year 2013 from the unencumbered balance as of
32 June 30, 2012, in each existing capital improvement account of the
33 wildlife restoration fund: *Provided*, That expenditures from the
34 unencumbered balance of any such existing capital improvement account
35 shall not exceed the amount of the unencumbered balance in such account
36 on June 30, 2012: *Provided further*, That all expenditures from the
37 unencumbered balance of any such account shall be in addition to any
38 expenditure limitation imposed on the wildlife restoration fund for fiscal
39 year 2013 and shall be in addition to any other expenditure limitation
40 imposed on any such account of the wildlife restoration fund for fiscal
41 year 2013.

42 (r) In addition to the other purposes for which expenditures may be
43 made by the above agency from the sport fish restoration program fund for

1 fiscal year 2013, expenditures may be made by the above agency from the
2 following capital improvement account or accounts of the sport fish
3 restoration program fund for fiscal year 2013 for the following capital
4 improvement project or projects, subject to the expenditure limitations
5 prescribed therefor:

6 Public lands major maintenance.....\$600,000

7 *Provided*, That all expenditures from each such capital improvement
8 account shall be in addition to any expenditure limitation imposed on the
9 sport fish restoration program fund for fiscal year 2013.

10 (s) In addition to the other purposes for which expenditures may be
11 made by the above agency from the sport fish restoration program fund for
12 fiscal year 2013, expenditures may be made by the above agency from the
13 sport fish restoration program fund for fiscal year 2013 from the
14 unencumbered balance as of June 30, 2012, in each existing capital
15 improvement account of the sport fish restoration program fund: *Provided*,
16 That expenditures from the unencumbered balance of any such existing
17 capital improvement account shall not exceed the amount of the
18 unencumbered balance in such account on June 30, 2012: *Provided*
19 *further*, That all expenditures from the unencumbered balance of any such
20 account shall be in addition to any expenditure limitation imposed on the
21 sport fish restoration program fund for fiscal year 2013 and shall be in
22 addition to any other expenditure limitation imposed on any such account
23 of the sport fish restoration program fund for fiscal year 2013.

24 (t) In addition to the other purposes for which expenditures may be
25 made by the above agency from the migratory waterfowl propagation and
26 protection fund for fiscal year 2013, expenditures may be made by the
27 above agency from the following capital improvement account or accounts
28 of the migratory waterfowl propagation and protection fund for fiscal year
29 2013 for the following capital improvement project or projects, subject to
30 the expenditure limitations prescribed therefor:

31 Wetlands acquisition.....\$150,000

32 *Provided*, That all expenditures from each such capital improvement
33 account shall be in addition to any expenditure limitation imposed on the
34 migratory waterfowl propagation and protection fund for fiscal year 2013.

35 (u) In addition to the other purposes for which expenditures may be
36 made by the above agency from the migratory waterfowl propagation and
37 protection fund for fiscal year 2013, expenditures may be made by the
38 above agency from the migratory waterfowl propagation and protection
39 fund for fiscal year 2013 from the unencumbered balance as of June 30,
40 2012, in each existing capital improvement account of the migratory
41 waterfowl propagation and protection fund: *Provided*, That expenditures
42 from the unencumbered balance of any such existing capital improvement
43 account shall not exceed the amount of the unencumbered balance in such

1 account on June 30, 2012: *Provided further*, That all expenditures from the
2 unencumbered balance of any such account shall be in addition to any
3 expenditure limitation imposed on the migratory waterfowl propagation
4 and protection fund for fiscal year 2013 and shall be in addition to any
5 other expenditure limitation imposed on any such account of the migratory
6 waterfowl propagation and protection fund for fiscal year 2013.

7 (v) In addition to the other purposes for which expenditures may be
8 made by the above agency from the nongame wildlife improvement fund
9 for fiscal year 2013, expenditures may be made by the above agency from
10 the nongame wildlife improvement fund for fiscal year 2013 from the
11 unencumbered balance as of June 30, 2012, in each existing capital
12 improvement account of the nongame wildlife improvement fund:
13 *Provided*, That expenditures from the unencumbered balance of any such
14 existing capital improvement account shall not exceed the amount of the
15 unencumbered balance in such account on June 30, 2012: *Provided*
16 *further*, That all expenditures from the unencumbered balance of any such
17 account shall be in addition to any expenditure limitation imposed on the
18 nongame wildlife improvement fund for fiscal year 2013 and shall be in
19 addition to any other expenditure limitation imposed on any such account
20 of the nongame wildlife improvement fund for fiscal year 2013.

21 (w) In addition to the other purposes for which expenditures may be
22 made by the above agency from the nongame wildlife improvement fund –
23 federal for fiscal year 2013, expenditures may be made by the above
24 agency from the nongame wildlife improvement fund – federal for fiscal
25 year 2013 from the unencumbered balance as of June 30, 2012, in each
26 existing capital improvement account of the nongame wildlife
27 improvement fund – federal: *Provided*, That expenditures from the
28 unencumbered balance of any such existing capital improvement account
29 shall not exceed the amount of the unencumbered balance in such account
30 on June 30, 2012: *Provided further*, That all expenditures from the
31 unencumbered balance of any such account shall be in addition to any
32 expenditure limitation imposed on the nongame wildlife improvement
33 fund – federal for fiscal year 2013 and shall be in addition to any other
34 expenditure limitation imposed on any such account of the nongame
35 wildlife improvement fund – federal for fiscal year 2013.

36 (x) In addition to the other purposes for which expenditures may be
37 made by the above agency from the land and water conservation fund –
38 local for fiscal year 2013, expenditures may be made by the above agency
39 from the land and water conservation fund – local for fiscal year 2013
40 from the unencumbered balance as of June 30, 2012, in each existing
41 capital improvement account of the land and water conservation fund –
42 local: *Provided*, That expenditures from the unencumbered balance of any
43 such existing capital improvement account shall not exceed the amount of

1 the unencumbered balance in such account on June 30, 2012: *Provided*
2 *further*; That all expenditures from the unencumbered balance of any such
3 account shall be in addition to any expenditure limitation imposed on the
4 land and water conservation fund – local for fiscal year 2013 and shall be
5 in addition to any other expenditure limitation imposed on any such
6 account of the land and water conservation fund – local for fiscal year
7 2013.

8 (y) In addition to the other purposes for which expenditures may be
9 made by the above agency from the outdoor recreation acquisition,
10 development and planning fund for fiscal year 2013, expenditures may be
11 made by the above agency from the following capital improvement
12 account or accounts of the outdoor recreation acquisition, development
13 and planning fund for fiscal year 2013 for the following capital
14 improvement project or projects, subject to the expenditure limitations
15 prescribed therefor:

16 Outdoor recreation acquisition/development/
17 planning operations and maintenance.....\$375,000

18 *Provided*, That all expenditures from each such capital improvement
19 account shall be in addition to any expenditure limitation imposed on the
20 outdoor recreation acquisition, development and planning fund for fiscal
21 year 2013.

22 (z) In addition to the other purposes for which expenditures may be
23 made by the above agency from the outdoor recreation acquisition,
24 development and planning fund for fiscal year 2013, expenditures may be
25 made by the above agency from the outdoor recreation acquisition,
26 development and planning fund for fiscal year 2013 from the
27 unencumbered balance as of June 30, 2012, in each existing capital
28 improvement account of the outdoor recreation acquisition, development
29 and planning fund: *Provided*, That expenditures from the unencumbered
30 balance of any such existing capital improvement account shall not exceed
31 the amount of the unencumbered balance in such account on June 30,
32 2012: *Provided further*; That all expenditures from the unencumbered
33 balance of any such account shall be in addition to any expenditure
34 limitation imposed on the outdoor recreation acquisition, development and
35 planning fund for fiscal year 2013 and shall be in addition to any other
36 expenditure limitation imposed on any such account of the outdoor
37 recreation acquisition, development and planning fund for fiscal year
38 2013.

39 (aa) In addition to the other purposes for which expenditures may be
40 made by the above agency from the recreational trails program fund for
41 fiscal year 2013, expenditures may be made by the above agency from the
42 following capital improvement account or accounts of the recreational
43 trails program fund for fiscal year 2013 for the following capital

1 improvement project or projects, subject to the expenditure limitations
2 prescribed therefor:

3 Recreational trails program.....\$400,000

4 *Provided*, That all expenditures from each such capital improvement
5 account shall be in addition to any expenditure limitation imposed on the
6 recreational trails program fund for fiscal year 2013.

7 (bb) In addition to the other purposes for which expenditures may be
8 made by the above agency from the recreational trails program fund for
9 fiscal year 2013, expenditures may be made by the above agency from the
10 recreational trails program fund for fiscal year 2013 from the
11 unencumbered balance as of June 30, 2012, in each existing capital
12 improvement account of the fund: *Provided*, That expenditures from the
13 unencumbered balance of any such existing capital improvement account
14 shall not exceed the amount of the unencumbered balance in such account
15 on June 30, 2012: *Provided further*, That all expenditures from the
16 unencumbered balance of any such account shall be in addition to any
17 expenditure limitation imposed on the recreational trails program fund for
18 fiscal year 2013 and shall be in addition to any other expenditure
19 limitation imposed on any such account of the recreational trails program
20 fund for fiscal year 2013.

21 (cc) In addition to the other purposes for which expenditures may be
22 made by the above agency from the federally licensed wildlife areas fund
23 for fiscal year 2013, expenditures may be made by the above agency from
24 the following capital improvement account or accounts of the federally
25 licensed wildlife areas fund for fiscal year 2013 for the following capital
26 improvement project or projects, subject to the expenditure limitations
27 prescribed therefor:

28 Public lands major maintenance.....\$124,190

29 *Provided*, That all expenditures from each such capital improvement
30 account shall be in addition to any expenditure limitation imposed on the
31 federally licensed wildlife areas fund for fiscal year 2013.

32 (dd) In addition to the other purposes for which expenditures may be
33 made by the above agency from the federally licensed wildlife areas fund
34 for fiscal year 2013, expenditures may be made by the above agency from
35 the federally licensed wildlife areas fund for fiscal year 2013 from the
36 unencumbered balance as of June 30, 2012, in each existing capital
37 improvement account of the federally licensed wildlife areas fund:
38 *Provided*, That expenditures from the unencumbered balance of any such
39 existing capital improvement account shall not exceed the amount of the
40 unencumbered balance in such account on June 30, 2012: *Provided*
41 *further*, That all expenditures from the unencumbered balance of any such
42 account shall be in addition to any expenditure limitation imposed on the
43 federally licensed wildlife areas fund for fiscal year 2013 and shall be in

1 addition to any other expenditure limitation imposed on any such account
2 of the federally licensed wildlife areas fund for fiscal year 2013.

3 (ee) In addition to the other purposes for which expenditures may be
4 made by the above agency from the department of wildlife and parks gifts
5 and donations fund for fiscal year 2013, expenditures may be made by the
6 above agency from the department of wildlife and parks gifts and
7 donations fund for fiscal year 2013 from the unencumbered balance as of
8 June 30, 2012, in each existing capital improvement account of the
9 department of wildlife and parks gifts and donations fund: *Provided*, That
10 expenditures from the unencumbered balance of any such existing capital
11 improvement account shall not exceed the amount of the unencumbered
12 balance in such account on June 30, 2012: *Provided further*, That all
13 expenditures from the unencumbered balance of any such account shall be
14 in addition to any expenditure limitation imposed on the department of
15 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
16 be in addition to any other expenditure limitation imposed on any such
17 account of the department of wildlife and parks gifts and donations fund
18 for fiscal year 2013.

19 (ff) In addition to the other purposes for which expenditures may be
20 made by the above agency from the Tuttle Creek state park mitigation
21 project fund for fiscal year 2013, expenditures may be made by the above
22 agency from the Tuttle Creek state park mitigation project fund for fiscal
23 year 2013 from the unencumbered balance as of June 30, 2012, in each
24 existing capital improvement account of the Tuttle Creek state park
25 mitigation project fund: *Provided*, That expenditures from the
26 unencumbered balance of any such existing capital improvement account
27 shall not exceed the amount of the unencumbered balance in such account
28 on June 30, 2012: *Provided further*, That all expenditures from the
29 unencumbered balance of any such account shall be in addition to any
30 expenditure limitation imposed on the Tuttle Creek state park mitigation
31 project fund for fiscal year 2013 and shall be in addition to any other
32 expenditure limitation imposed on any such account of the Tuttle Creek
33 state park mitigation project fund for fiscal year 2013.

34 (gg) In addition to the other purposes for which expenditures may be
35 made by the above agency from the highway planning/construction fund
36 for fiscal year 2013, expenditures may be made by the above agency from
37 the highway planning/construction fund for fiscal year 2013 from the
38 unencumbered balance as of June 30, 2012, in each existing capital
39 improvement account of the highway planning/construction fund:
40 *Provided*, That expenditures from the unencumbered balance of any such
41 existing capital improvement account shall not exceed the amount of the
42 unencumbered balance in such account on June 30, 2012: *Provided*
43 *further*, That all expenditures from the unencumbered balance of any such

1 account shall be in addition to any expenditure limitation imposed on the
2 highway planning/construction fund for fiscal year 2013 and shall be in
3 addition to any other expenditure limitation imposed on any such account
4 of the highway planning/construction fund for fiscal year 2013.

5 (hh) In addition to the other purposes for which expenditures may be
6 made by the above agency from the state wildlife grants fund for fiscal
7 year 2013, expenditures may be made by the above agency from the state
8 wildlife grants fund for fiscal year 2013 from the unencumbered balance
9 as of June 30, 2012, in each existing capital improvement account of the
10 state wildlife grants fund: *Provided*, That expenditures from the
11 unencumbered balance of any such existing capital improvement account
12 shall not exceed the amount of the unencumbered balance in such account
13 on June 30, 2012: *Provided further*, That all expenditures from the
14 unencumbered balance of any such account shall be in addition to any
15 expenditure limitation imposed on the state wildlife grants fund for fiscal
16 year 2013 and shall be in addition to any other expenditure limitation
17 imposed on any such account of the state wildlife grants fund for fiscal
18 year 2013.

19 (ii) In addition to the other purposes for which expenditures may be
20 made by the above agency from the disaster grants – public assistance for
21 fiscal year 2013, expenditures may be made by the above agency from the
22 disaster grants – public assistance for fiscal year 2013 from the
23 unencumbered balance as of June 30, 2012, in each existing capital
24 improvement account of the disaster grants – public assistance: *Provided*,
25 That expenditures from the unencumbered balance of any such existing
26 capital improvement account shall not exceed the amount of the
27 unencumbered balance in such account on June 30, 2012: *Provided*
28 *further*, That all expenditures from the unencumbered balance of any such
29 account shall be in addition to any expenditure limitation imposed on the
30 disaster grants – public assistance for fiscal year 2013 and shall be in
31 addition to any other expenditure limitation imposed on any such account
32 of the disaster grants – public assistance for fiscal year 2013.

33 Sec. ~~446~~ 147.

34 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

35 (a) In addition to the purposes for which expenditures may be made
36 by the above agency from the other state fees fund for fiscal year 2013,
37 expenditures may be made by the above agency from the other state fees
38 fund for fiscal year 2013 for the following capital improvement project or
39 projects, subject to the expenditure limitations prescribed therefor:

40 Area office rehabilitation and repair.....\$200,000

41 *Provided*, That all expenditures from each such capital improvement
42 account shall be in addition to any expenditure limitation imposed on the
43 other state fees fund for fiscal year 2013.

1 Sec. ~~147~~ **148**. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby
2 amended to read as follows: 2-223. (a) There is hereby established in the
3 state treasury the state fair capital improvements fund. All expenditures of
4 moneys in the state fair capital improvements fund shall be used for the
5 payment of capital improvements and maintenance for the state
6 fairgrounds and the payment of capital improvement obligations that have
7 been financed. Capital improvement projects for the Kansas state
8 fairgrounds are hereby approved for the purposes of subsection (b) of
9 K.S.A. 74-8905, and amendments thereto, and the authorization of the
10 issuance of bonds by the Kansas development finance authority in
11 accordance with that statute.

12 (b) On each June 30, the state fair board shall certify to the director of
13 accounts and reports an amount to be transferred from the state fair fee
14 fund to the state fair capital improvements fund, which amount shall be not
15 less than the amount equal to 5% of the total gross receipts during the
16 current fiscal year from state fair activities and non-fair days activities,
17 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding
18 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon
19 thereafter as moneys are available therefor, the director of accounts and
20 reports shall transfer from the state fair fee fund to the state fair capital
21 improvements fund the amount equal to the greater of \$350,000 or the
22 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~
23 2013 from state fair activities and non-fair days activities through March
24 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget
25 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the
26 state fair fee fund and the state fair capital improvements fund, cash flow
27 considerations for the state fair fee fund, and the amount required to be
28 credited to the state fair capital improvements fund pursuant to this
29 subsection to pay the bonded debt service payment due on April 1, ~~2012~~
30 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,
31 to the director of accounts and reports to be transferred from the state fair
32 fee fund to the state fair capital improvements fund that is equal to the
33 amount required to be credited to the state fair capital improvements fund
34 pursuant to this subsection to pay the bonded debt service payment due on
35 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports
36 on the date specified by the director of the budget the amount equal to the
37 balance of the aggregate amount that is required to be transferred from the
38 state fair fee fund to the state fair capital improvements fund for fiscal year
39 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts
40 and reports shall transfer moneys from the state fair fee fund to the state
41 fair capital improvements fund in accordance with such certification.

42 (c) On each July 1, the director of accounts and reports shall transfer
43 from the state general fund to the state fair capital improvements fund, an

1 amount equal to the amount certified by the state fair board pursuant to
2 subsection (b), except that: (1) No transfer from the state general fund
3 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
4 moneys shall be transferred pursuant to this section from the state general
5 fund to the state fair capital improvements fund during the fiscal year
6 ending June 30, ~~2012~~ 2013.

7 Sec. ~~148~~ 149. On the effective date of this act, K.S.A. 2011 Supp. 12-
8 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures
9 from the state housing trust fund made for the purposes of K.S.A. 2011
10 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made
11 in accordance with appropriation acts upon warrants of the director of
12 accounts and reports issued pursuant to vouchers approved by the
13 president of the Kansas housing resources corporation.

14 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~
15 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
16 ~~the state general fund to the state housing trust fund established by K.S.A.~~
17 ~~2011 Supp. 74-8959, and amendments thereto. (1) On July 1, 2012, and on~~
18 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~
19 ~~from the state economic development initiatives fund to the state housing~~
20 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~
21 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~
22 ~~2013 for the purposes of administering and supporting the housing~~
23 ~~programs of the Kansas housing resources corporation. Notwithstanding~~
24 ~~the provisions of K.S.A. 2011 Supp. 74-8959, and amendments thereto, to~~
25 ~~the contrary, of the \$2,000,000 transferred to the state housing trust fund~~
26 ~~for the fiscal year ending June 30, 2013, pursuant to this subsection,~~
27 ~~\$600,000 shall be expended to pay the bond indebtedness for the water~~
28 ~~and sewer infrastructure of the city of Harveyville, Kansas. The president~~
29 ~~of the Kansas housing resources corporation shall implement and~~
30 ~~administer the provisions of this paragraph to make such payment for such~~
31 ~~purposes.~~

32 (2) On July 1, 2012, ~~on July 1, 2014,~~ and on July 1, ~~2013~~ 2015, the
33 director of accounts and reports shall transfer \$2,000,000 from the state
34 general fund to the state housing trust fund established by K.S.A. 2011
35 Supp. 74-8959, and amendments thereto.

36 Sec. ~~149~~ 150. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby
37 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
38 of each calendar quarter thereafter before July 1, 2016, the director of
39 accounts and reports shall transfer \$100,000 from the state general fund,
40 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
41 and amendments thereto, and \$100,000 from the conservation fee fund
42 established by K.S.A. 55-143, and amendments thereto, to the abandoned
43 oil and gas well fund established by K.S.A. 55-192, and amendments

1 thereto, except that: (a) No transfers shall be made pursuant to this section
2 from the state general fund to the abandoned oil and gas well fund during
3 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state~~
4 ~~fiscal year 2012 or, state fiscal year 2013 or state fiscal year 2014;~~ (b) ~~the~~
5 ~~aggregate of the transfers made pursuant to this section from the state~~
6 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
7 ~~year 2009 shall not exceed \$320,000;~~ (c) ~~the aggregate of the transfers~~
8 ~~made pursuant to this section from the state water plan fund to the~~
9 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~
10 ~~exceed \$288,000;~~ (d) ~~the aggregate of the transfers made pursuant to this~~
11 ~~section from the state water plan fund to the abandoned oil and gas well~~
12 ~~fund during state fiscal year 2011 shall not exceed \$374,865; and (e) the~~
13 ~~aggregate of the transfers made pursuant to this section from the state~~
14 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
15 ~~year 2012 shall not exceed \$400,000; and (c) the aggregate of the~~
16 ~~transfers made pursuant to this section from the state water plan fund to~~
17 ~~the abandoned oil and gas well fund during state fiscal year 2013 shall~~
18 ~~not exceed \$600,000 and such transfer from the state water plan fund to~~
19 ~~the abandoned oil and gas well fund shall be made on the 15th day of each~~
20 ~~calendar quarter during state fiscal year 2013 in substantially equal~~
21 ~~amounts as determined by the director of accounts and reports.~~

22 Sec. ~~450~~ **151**. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby
23 amended to read as follows: 72-8814. (a) There is hereby established in the
24 state treasury the school district capital outlay state aid fund. Such fund
25 shall consist of all amounts transferred thereto under the provisions of
26 subsection (c).

27 (b) In each school year, each school district which levies a tax
28 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
29 entitled to receive payment from the school district capital outlay state aid
30 fund in an amount determined by the state board of education as provided
31 in this subsection. The state board of education shall:

32 (1) Determine the amount of the assessed valuation per pupil (AVPP)
33 of each school district in the state and round such amount to the nearest
34 \$1,000. The rounded amount is the AVPP of a school district for the
35 purposes of this section;

36 (2) determine the median AVPP of all school districts;

37 (3) prepare a schedule of dollar amounts using the amount of the
38 median AVPP of all school districts as the point of beginning. The
39 schedule of dollar amounts shall range upward in equal \$1,000 intervals
40 from the point of beginning to and including an amount that is equal to the
41 amount of the AVPP of the school district with the highest AVPP of all
42 school districts and shall range downward in equal \$1,000 intervals from
43 the point of beginning to and including an amount that is equal to the

1 amount of the AVPP of the school district with the lowest AVPP of all
2 school districts;

3 (4) determine a state aid percentage factor for each school district by
4 assigning a state aid computation percentage to the amount of the median
5 AVPP shown on the schedule, decreasing the state aid computation
6 percentage assigned to the amount of the median AVPP by one percentage
7 point for each \$1,000 interval above the amount of the median AVPP, and
8 increasing the state aid computation percentage assigned to the amount of
9 the median AVPP by one percentage point for each \$1,000 interval below
10 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
11 72-8814b, and amendments thereto, the state aid percentage factor of a
12 school district is the percentage assigned to the schedule amount that is
13 equal to the amount of the AVPP of the school district, except that the state
14 aid percentage factor of a school district shall not exceed 100%. The state
15 aid computation percentage is 25%;

16 (5) determine the amount levied by each school district pursuant to
17 K.S.A. 72-8801 *et seq.*, and amendments thereto;

18 (6) multiply the amount computed under (5), but not to exceed 8
19 mills, by the applicable state aid percentage factor. The product is the
20 amount of payment the school district is entitled to receive from the school
21 district capital outlay state aid fund in the school year.

22 (c) The state board shall certify to the director of accounts and reports
23 the entitlements of school districts determined under the provisions of
24 subsection (b), and an amount equal thereto shall be transferred by the
25 director from the state general fund to the school district capital outlay
26 state aid fund for distribution to school districts, except that no transfers
27 shall be made from the state general fund to the school district capital
28 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
29 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
30 of this subsection shall be considered to be demand transfers from the state
31 general fund.

32 (d) Payments from the school district capital outlay state aid fund
33 shall be distributed to school districts at times determined by the state
34 board of education. The state board of education shall certify to the
35 director of accounts and reports the amount due each school district
36 entitled to payment from the fund, and the director of accounts and reports
37 shall draw a warrant on the state treasurer payable to the treasurer of the
38 school district. Upon receipt of the warrant, the treasurer of the school
39 district shall credit the amount thereof to the capital outlay fund of the
40 school district to be used for the purposes of such fund.

41 (e) Amounts transferred to the capital outlay fund of a school district
42 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
43 included in the computation when determining the amount of state aid to

1 which a district is entitled to receive under this section.

2 Sec. ~~151~~ **152**. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is
3 hereby amended to read as follows: 74-50,107. (a) (1) The secretary shall
4 determine and from time to time shall redetermine the rate at which
5 moneys shall be credited to the IMPACT program repayment fund in order
6 to satisfy all bond repayment obligations which have been incurred to
7 finance program costs for IMPACT programs, which shall be referred to as
8 the debt service rate, and the rate at which moneys shall be credited to the
9 IMPACT program services fund in order to finance program costs that are
10 not financed by bonds, which shall be referred to as the direct funding rate.
11 The total of the debt service rate and the direct funding rate shall be the
12 combined rate. Each rate so determined shall be certified to the secretary
13 of revenue. The combined rate determined under this subsection shall not
14 exceed 2%.

15 (2) Upon receipt of the rates determined and certified under
16 subsection (a)(1), the secretary of revenue shall apply daily the combined
17 rate to that portion of the moneys withheld from the wages of individuals
18 and collected under the Kansas withholding and declaration of estimated
19 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so
20 determined shall be credited as follows: (A) The portion attributable to the
21 debt service rate shall be credited to the IMPACT program repayment
22 fund; and (B) the remaining portion shall be credited to the IMPACT
23 program services fund.

24 (3) The aggregate of all amounts credited to the IMPACT program
25 repayment fund under this section during any fiscal year to pay bond
26 repayment obligations on bonds to finance major project investments shall
27 not exceed the amount which results when the rate of 2% is applied to all
28 moneys withheld from the wages of individuals and received under the
29 Kansas withholding and declaration of estimated tax act.

30 (4) The provisions of this subsection shall remain in effect prior to
31 July 1, 2012.

32 (b) Commencing July 1, 2012, *and on the first day of each month*
33 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
34 revenue shall apply a rate of 2% to that portion of moneys withheld from
35 the wages of individuals and collected under the Kansas withholding and
36 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
37 thereto. The amount so determined shall be credited *on a monthly basis* as
38 follows: (1) An amount necessary to meet obligations of the debt services
39 for the IMPACT program repayment fund; and (2) an amount to the
40 IMPACT program services fund as needed for program administration; and
41 (3) any remaining amounts to the job creation program fund created
42 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

43 (c) Commencing July 1, ~~2012~~ *2014*, and on an annual basis thereafter,

1 the secretary of revenue shall estimate the amount equal to the amount of
2 net savings realized from the elimination, modification or limitation of any
3 credit, deduction or program pursuant to the provisions of this act as
4 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
5 32,143a, and amendments thereto. Whereupon such amount of savings in
6 accordance with appropriation acts shall be remitted to the state treasurer
7 in accordance with the provisions of K.S.A. 75-4215, and amendments
8 thereto. Upon receipt of each such remittance, the state treasurer shall
9 deposit the entire amount to the credit of the job creation program fund
10 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments
11 thereto. In addition, such other amount or amounts of money may be
12 transferred from the state general fund or any other fund or funds in the
13 state treasury to the job creation program fund in accordance with
14 appropriation acts.

15 Sec. ~~152~~ **153**. On the effective date of this act, K.S.A. 2011 Supp. 74-
16 99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience
17 development and investment fund is hereby created. The bioscience
18 development and investment fund shall not be a part of the state treasury
19 and the funds in the bioscience development and investment fund shall
20 belong exclusively to the authority.

21 (b) Distributions from the bioscience development and investment
22 fund shall be for the exclusive benefit of the authority, under the control of
23 the board and used to fulfill the purpose, powers and duties of the
24 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
25 *seq.*, and amendments thereto.

26 (c) The secretary of revenue and the authority shall establish the base
27 year taxation for all bioscience companies and state universities. The
28 secretary of revenue, the authority and the board of regents shall establish
29 the number of bioscience employees associated with state universities and
30 report annually and determine the increase from the taxation base annually.
31 The secretary of revenue and the authority may consider any verifiable
32 evidence, including, but not limited to, the NAICS code assigned or
33 recorded by the department of labor for companies with employees in
34 Kansas, when determining which companies should be classified as
35 bioscience companies.

36 (d) (1) Except as provided in subsection (d)(2), (d)(3) or (h), for a
37 period of 15 years from the effective date of this act, the state treasurer
38 shall pay annually 95% of withholding above the base, as certified by the
39 secretary of revenue, upon Kansas wages paid by bioscience employees to
40 the bioscience development and investment fund. The state treasurer may
41 make estimated payments to the bioscience authority more frequently
42 based on estimates provided by the secretary of revenue and reconciled
43 annually. On or before the 10th day of each month, the director of accounts

1 and reports shall transfer from the state general fund to the bioscience
2 development and investment fund interest earnings based on:

3 (A) The average daily balance of moneys in the bioscience
4 development and investment fund for the preceding month; and

5 (B) the net earnings rate of the pooled money investment portfolio for
6 the preceding month.

7 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the
8 secretary of revenue certifies to the state treasurer of the annual 95% of
9 withholding above the base, upon Kansas wages paid by bioscience
10 employees, shall be transferred by the director of accounts and reports
11 from the ~~sales tax refund state general fund of the department of revenue~~
12 to the following: the center of innovation for biomaterials in orthopaedic
13 research – Wichita state university fund.

14 (B) There is hereby established in the state treasury the center of
15 innovation for biomaterials in orthopaedic research – Wichita state
16 university fund which shall be administered by Wichita state university.
17 All moneys credited to the fund shall be used for research and
18 development. All expenditures from the center of innovation for
19 biomaterials in orthopaedic research – Wichita state university fund shall
20 be made in accordance with appropriation acts and upon warrants of the
21 director of accounts and reports issued pursuant to expenditures approved
22 by the president of Wichita state university or by the person or persons
23 designated by the president of Wichita state university.

24 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*
25 *revenue certifies to the state treasurer of the annual 95% of withholding*
26 *above the base, upon Kansas wages paid by bioscience employees above*
27 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*
28 *transferred by the director of accounts and reports from the state general*
29 *fund to the following: The national bio agro-defense facility fund at*
30 *Kansas state university.*

31 (B) *There is hereby established in the state treasury the national bio*
32 *agro-defense facility fund which shall be administered by Kansas state*
33 *university in accordance with the strategic plan adopted by the governor's*
34 *national bio agro-defense facility steering committee. All moneys credited*
35 *to the fund shall be used in accordance with the governor's national bio*
36 *agro-defense facility steering committee's plan with the approval of the*
37 *president of Kansas state university. All expenditures from the national bio*
38 *agro-defense facility fund shall be made in accordance with appropriation*
39 *acts and upon warrants of the director of accounts and reports issued*
40 *pursuant to expenditures approved by the steering committee and the*
41 *president of Kansas state university or by the person or persons*
42 *designated by the president of Kansas state university.*

43 (e) The cumulative amounts of funds paid by the state treasurer to the

1 bioscience development and investment fund shall not exceed
2 \$581,800,000.

3 (f) The division of post audit is hereby authorized to conduct a post
4 audit in accordance with the provisions of the legislative post audit act,
5 K.S.A. 46-1106 *et seq.*, and amendments thereto.

6 (g) At the direction of the authority, the fund may be held in the
7 custody of and invested by the state treasurer, provided that the bioscience
8 development and investment fund shall at all times be accounted for in a
9 separate report from all other funds of the authority and the state.

10 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
11 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
12 state general fund to the bioscience development and investment fund
13 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection
14 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

15 (i) *During the fiscal year ending June 30, 2012, the aggregate*
16 *amount that is directed to be transferred from the state general fund to the*
17 *bioscience development and investment fund pursuant to subsection (d)(1)*
18 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*
19 *\$12,322,186 for such fiscal year.*

20 Sec. ~~153~~ 154. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby
21 amended to read as follows: 75-2319. (a) There is hereby established in the
22 state treasury the school district capital improvements fund. The fund shall
23 consist of all amounts transferred thereto under the provisions of
24 subsection (c).

25 (b) Subject to the provisions of subsection (f), in each school year,
26 each school district which is obligated to make payments from its capital
27 improvements fund shall be entitled to receive payment from the school
28 district capital improvements fund in an amount determined by the state
29 board of education as provided in this subsection. The state board of
30 education shall:

31 (1) Determine the amount of the assessed valuation per pupil (AVPP)
32 of each school district in the state and round such amount to the nearest
33 \$1,000. The rounded amount is the AVPP of a school district for the
34 purposes of this section;

35 (2) determine the median AVPP of all school districts;

36 (3) prepare a schedule of dollar amounts using the amount of the
37 median AVPP of all school districts as the point of beginning. The
38 schedule of dollar amounts shall range upward in equal \$1,000 intervals
39 from the point of beginning to and including an amount that is equal to the
40 amount of the AVPP of the school district with the highest AVPP of all
41 school districts and shall range downward in equal \$1,000 intervals from
42 the point of beginning to and including an amount that is equal to the
43 amount of the AVPP of the school district with the lowest AVPP of all

1 school districts;

2 (4) determine a state aid percentage factor for each school district by
3 assigning a state aid computation percentage to the amount of the median
4 AVPP shown on the schedule, decreasing the state aid computation
5 percentage assigned to the amount of the median AVPP by one percentage
6 point for each \$1,000 interval above the amount of the median AVPP, and
7 increasing the state aid computation percentage assigned to the amount of
8 the median AVPP by one percentage point for each \$1,000 interval below
9 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
10 75-2319c, and amendments thereto, the state aid percentage factor of a
11 school district is the percentage assigned to the schedule amount that is
12 equal to the amount of the AVPP of the school district. The state aid
13 percentage factor of a school district shall not exceed 100%. The state aid
14 computation percentage is 5% for contractual bond obligations incurred by
15 a school district prior to the effective date of this act, and 25% for
16 contractual bond obligations incurred by a school district on or after the
17 effective date of this act;

18 (5) determine the amount of payments in the aggregate that a school
19 district is obligated to make from its bond and interest fund and, of such
20 amount, compute the amount attributable to contractual bond obligations
21 incurred by the school district prior to the effective date of this act and the
22 amount attributable to contractual bond obligations incurred by the school
23 district on or after the effective date of this act;

24 (6) multiply each of the amounts computed under (5) by the
25 applicable state aid percentage factor; and

26 (7) add the products obtained under (6). The amount of the sum is the
27 amount of payment the school district is entitled to receive from the school
28 district capital improvements fund in the school year.

29 (c) The state board of education shall certify to the director of
30 accounts and reports the entitlements of school districts determined under
31 the provisions of subsection (b), and an amount equal thereto shall be
32 transferred by the director from the state general fund to the school district
33 capital improvements fund for distribution to school districts. All transfers
34 made in accordance with the provisions of this subsection shall be
35 considered to be demand transfers from the state general fund, except that
36 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
37 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
38 state general fund.

39 (d) Payments from the school district capital improvements fund shall
40 be distributed to school districts at times determined by the state board of
41 education to be necessary to assist school districts in making scheduled
42 payments pursuant to contractual bond obligations. The state board of
43 education shall certify to the director of accounts and reports the amount

1 due each school district entitled to payment from the fund, and the director
2 of accounts and reports shall draw a warrant on the state treasurer payable
3 to the treasurer of the school district. Upon receipt of the warrant, the
4 treasurer of the school district shall credit the amount thereof to the bond
5 and interest fund of the school district to be used for the purposes of such
6 fund.

7 (e) The provisions of this section apply only to contractual
8 obligations incurred by school districts pursuant to general obligation
9 bonds issued upon approval of a majority of the qualified electors of the
10 school district voting at an election upon the question of the issuance of
11 such bonds.

12 (f) Amounts transferred to the capital improvements fund of a school
13 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
14 not be included in the computation when determining the amount of state
15 aid to which a district is entitled to receive under this section.

16 Sec. ~~154~~ **155**. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby
17 amended to read as follows: 76-775. (a) Subject to the other provisions of
18 this act, on the first day of the first state fiscal year commencing after
19 receiving a certification of receipt of a qualifying gift under K.S.A. 2011
20 Supp. 76-774, and amendments thereto, the director of accounts and
21 reports shall transfer from the state general fund the amount determined by
22 the director of accounts and reports to be the earnings equivalent award for
23 such qualifying gift for the period of time between the date of certification
24 of the qualifying gift and the first day of the ensuing state fiscal year to
25 either (1) the endowed professorship account of the faculty of distinction
26 matching fund of the eligible educational institution, in the case of a
27 certification of a qualifying gift to an eligible educational institution that is
28 a state educational institution, or (2) the faculty of distinction program
29 fund of the state board of regents, in the case of a certification of a
30 qualifying gift to an eligible institution that is not a state educational
31 institution. Subject to the other provisions of this act, on each July 1
32 thereafter, the director of accounts and reports shall make such transfer
33 from the state general fund of the earnings equivalent award for such
34 qualifying gift for the period of the preceding state fiscal year. All transfers
35 made in accordance with the provisions of this subsection shall be
36 considered demand transfers from the state general fund, except that all
37 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June
38 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state
39 general fund.

40 (b) There is hereby established in the state treasury the faculty of
41 distinction program fund which shall be administered by the state board of
42 regents. All moneys transferred under this section to the faculty of
43 distinction program fund of the state board of regents shall be paid to

1 eligible educational institutions that are not state educational institutions
2 for earnings equivalent awards for qualifying gifts to such eligible
3 educational institutions. The state board of regents shall pay from the
4 faculty of distinction program fund the amount of each such transfer to the
5 eligible educational institution for the earnings equivalent award for which
6 such transfer was made under this section.

7 (c) The earnings equivalent award for an endowed professorship shall
8 be determined by the director of accounts and reports and shall be the
9 amount of interest earnings that the amount of the qualifying gift certified
10 by the state board of regents would have earned at the average net earnings
11 rate of the pooled money investment board portfolio for the period for
12 which the determination is being made.

13 (d) The total amount of new qualifying gifts which may be certified
14 to the director of accounts and reports under this act during any state fiscal
15 year for all eligible educational institutions shall not exceed \$30,000,000.
16 The total amount of new qualifying gifts which may be certified to the
17 director of accounts and reports under this act during any state fiscal year
18 for any individual eligible educational institution shall not exceed
19 \$10,000,000. No additional qualifying gifts shall be certified by the state
20 board of regents under this act when the total of all transfers from the state
21 general fund for earnings equivalent awards for qualifying gifts pursuant
22 to this section and amendments thereto for a fiscal year is equal to or
23 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
24 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

25 ~~Sec. 155~~ **156.** On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby
26 amended to read as follows: 76-783. (a) (1) The Kansas development
27 finance authority is hereby authorized to issue from time to time bonds on
28 behalf of the board of regents in such principal amounts as the Kansas
29 development finance authority and the board of regents determine to be
30 necessary to provide sufficient funds to finance scientific research and
31 development facilities, including, but not limited to, the payment of
32 interest on such bonds, the establishment of reserves to secure such bonds,
33 costs of issuance, refunding any outstanding bonds, and all other
34 expenditures of the board of regents incident to and necessary or
35 convenient to carry out the powers and functions authorized by this act.
36 The Kansas development finance authority shall not issue any bond or
37 bonds on behalf of the corporation formed by the board of regents under
38 this act. The Kansas development finance authority shall not issue bonds
39 under this act for more than \$120,000,000, in the aggregate, plus all
40 amounts required for costs of any bond issuance, costs of interest on any
41 bond issued or obtained for such scientific research and development
42 facilities and any required reserves for payment of principal and interest on
43 any such bond.

1 (2) Except as may otherwise be expressly provided by the board of
2 regents, every obligation of the board of regents with respect to such bonds
3 shall be an obligation of the board of regents payable out of any revenues
4 or moneys of the board of regents derived from annual appropriations of
5 the legislature. Subject only to any agreements with holders of particular
6 bonds pledging any particular revenues, the board of regents shall use
7 moneys derived from scientific research and development facilities to
8 provide funds sufficient to pay principal and interest on any bonds issued
9 pursuant to this act commencing after the date a project is completed and
10 has been accepted by the board of regents. Subject to the provisions of
11 appropriation acts, payment of principal and interest on the bonds shall be
12 made by the state board of regents from annual appropriations by the
13 legislature from such revenues as are furnished by the board of regents, or
14 from any other available funds, in amounts sufficient to pay principal and
15 interest on the bonds until the bonds are finally paid.

16 (3) Upon acceptance by the board of regents of each project initiated
17 and completed under this act and upon a determination by the board of
18 regents that the period for repayment of debt for such project is to
19 commence, the board of regents shall certify to the director of accounts
20 and reports that principal and interest payments for such project are to
21 commence and the dates and amounts of all principal and interest
22 payments for such project. Pursuant to each such certification and
23 commencing on or after July 1, 2004, the director of accounts and reports
24 shall transfer, from the state general fund to the debt service fund or funds
25 at a state educational institution as specified in the certification for such
26 project, the amount certified on or before the respective payment date
27 therefor. Transfers shall be made under this section pursuant to any such
28 certification on or after July 1, 2004. All such transfers during the fiscal
29 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
30 considered to be revenue transfers from the state general fund. The
31 aggregate of all such transfers from the state general fund during any fiscal
32 year shall not exceed \$10,000,000 and the aggregate of all such transfers
33 from the state general fund under this section shall not exceed
34 \$50,000,000. The Kansas development finance authority and the board of
35 regents shall enter into contracts with respect to the scientific research and
36 development facilities financed under this act prescribing the obligation of
37 the board of regents and the state educational institutions to provide for
38 repayment of amounts of bond debt service in addition to those amounts
39 provided for by transfers under this section from the state general fund.

40 (b) (1) The bonds shall be authorized by a resolution adopted by the
41 board of directors of the Kansas development finance authority.

42 (2) Except as otherwise provided in this act, bonds issued by the
43 Kansas development finance authority under authority of this act shall be

1 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
2 thereto.

3 (c) Any resolution authorizing the board of regents to incur any
4 obligation with respect to bonds issued by the Kansas development finance
5 authority may contain such provisions as deemed appropriate by the board
6 of regents for the purpose of carrying out the purposes of this act and
7 securing such bonds, which shall be a part of the contract with the holders
8 thereof, including, but not limited to, provisions:

9 (1) Pledging all or any part of the revenues of the board of regents
10 derived from scientific research and development facilities to secure the
11 payment of the bonds or of any issue thereof, subject to such agreements
12 with bondholders as may then exist;

13 (2) the setting aside of reserves or sinking funds and the regulation
14 and disposition thereof;

15 (3) limitations on the issuance of additional bonds or other
16 obligations, the terms upon which additional bonds or obligations may be
17 issued and secured, and the refunding of outstanding or other bonds;

18 (4) defining the acts or omissions to act which shall constitute a
19 default in the obligations and duties of the board of regents to the Kansas
20 development finance authority, the applicable bond trustee or the holders
21 of the bonds, except that such rights and remedies shall not be inconsistent
22 with the general laws of this state and the other provisions of this act; and

23 (5) any other matters, of like or different character, which in any way
24 affect the security or protection of the holders of the notes or bonds.

25 (d) Any of the provisions relating to any bonds described in this
26 section may be set forth in a trust indenture, loan agreement, lease
27 agreement or other financing document authorized by a resolution of the
28 board of regents or the board of directors of the Kansas development
29 finance authority.

30 (e) The bonds of each issue may, in the discretion of the board of
31 directors of the Kansas development finance authority, be made
32 redeemable before maturity at such prices and under such terms and
33 conditions as may be determined by the board of directors of the Kansas
34 development finance authority. Bonds issued on behalf of the board of
35 regents shall mature at such time, not exceeding 30 years from their date
36 of issue, as may be determined by the board of regents and the board of
37 directors of the Kansas development finance authority. The bonds may be
38 issued as serial bonds payable in annual installments or as term bonds or as
39 a combination thereof. The bonds shall bear interest at such rate either
40 fixed or variable, be in such denominations, be in such form, either coupon
41 or registered, carry such registration privileges, be executed in such
42 manner, be payable in such medium of payment and at such place, and be
43 subject to such terms of redemption as provided in the resolution of trust

1 indenture. The bonds may be sold by the Kansas development finance
2 authority, at public or private sale, at such price as the board of directors of
3 the Kansas development finance authority shall determine.

4 (f) In case any officer of the Kansas development finance authority
5 whose signature or a facsimile of whose signature appears on any bonds or
6 coupons attached thereto ceases to be such officer before the delivery
7 thereof, such signature or such facsimile shall nevertheless be valid and
8 sufficient for all purposes the same as if such officer had remained in
9 office until such delivery.

10 (g) Any bonds issued by the Kansas development finance authority
11 pursuant to this section, and the income therefrom (including any profit
12 from the sale thereof) shall at all times be free from taxation by the state or
13 any agency, political subdivision or instrumentality of the state, including
14 income and property taxes.

15 (h) Any holder of bonds issued under the provisions of this act, or
16 any coupons appertaining thereto and the trustee under any trust agreement
17 or resolution authorizing the issuance of such bonds, except the rights
18 under this act may be restricted by such trust agreement or resolution, may,
19 either at law or in equity by suit, action, mandamus or other proceeding,
20 protect and enforce any and all rights under the laws of the state or granted
21 under this act or under such agreement or resolution, or under any other
22 contract executed by the board of regents pursuant to this act, and may
23 enforce and compel the performance of all duties required by this act or by
24 such trust agreement or resolution to be performed by the board of regents
25 or by an officer thereof.

26 (i) The bonds shall be special, limited obligations of the Kansas
27 development finance authority and the state shall not be liable for bonds
28 issued by the Kansas development finance authority on behalf of the board
29 of regents, and such bonds shall not constitute a debt of the state.

30 (j) Neither the board of regents, the board of the Kansas development
31 finance authority nor any authorized employee of the board of regents or
32 the Kansas development finance authority shall be personally liable for
33 such bonds by reason of the issuance thereof.

34 (k) Nothing in this act shall be construed as a restriction or limitation
35 upon any other powers which the board of regents might otherwise have
36 under any other law of this state, and this act is cumulative to any such
37 powers. This act does and shall be construed to provide a complete,
38 additional and alternative method for the doing of the things authorized
39 thereby and shall be regarded as supplemental and additional to powers
40 conferred by other laws. The issuance of bonds under the provisions of this
41 act need not comply with the requirements of any other state law
42 applicable to the issuance of bonds. No proceedings, notice or approval
43 shall be required for the issuance of any bonds or any instrument as

1 security therefor, except as is provided in this act.

2 (l) Any of the provisions relating to bonds described in this section
3 may be included in any contracts between the board of regents and the
4 Kansas development finance authority relating to obligations of the Kansas
5 development finance authority issued on behalf of the board of regents.

6 Sec. ~~156~~ **157**. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby
7 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
8 thereafter as sufficient moneys are available, \$7,000,000 shall be
9 transferred by the director of accounts and reports from the state general
10 fund to the infrastructure maintenance fund established by K.S.A. 2011
11 Supp. 76-7,104, and amendments thereto.

12 (2) ~~No moneys shall be transferred by the director of accounts and~~
13 ~~reports from the state general fund to the infrastructure maintenance fund~~
14 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
15 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

16 (3) No moneys shall be transferred by the director of accounts and
17 reports from the state general fund to the infrastructure maintenance fund
18 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
19 during the fiscal year ending June 30, ~~2012~~ 2013, pursuant to this section.

20 (4) (3) No moneys shall be transferred by the director of accounts and
21 reports from the state general fund to the infrastructure maintenance fund
22 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
23 during the fiscal year ending June 30, ~~2013~~ 2014, pursuant to this section.

24 (b) All transfers made in accordance with the provisions of this
25 section shall be considered to be demand transfers from the state general
26 fund.

27 (c) All moneys credited to the infrastructure maintenance fund shall
28 be expended or transferred only for the purpose of paying the cost of
29 projects approved by the state board pursuant to the state educational
30 institution long-term infrastructure maintenance program.

31 Sec. ~~157~~ **158**. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby
32 amended to read as follows: 79-2959. (a) There is hereby created the local
33 *ad valorem* tax reduction fund. All moneys transferred or credited to such
34 fund under the provisions of this act or any other law shall be apportioned
35 and distributed in the manner provided herein.

36 (b) On January 15 and on July 15 of each year, the director of
37 accounts and reports shall make transfers in equal amounts which in the
38 aggregate equal 3.63% of the total retail sales and compensating taxes
39 credited to the state general fund pursuant to articles 36 and 37 of chapter
40 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~
41 ~~supplemental amendments~~ thereto, during the preceding calendar year
42 from the state general fund to the local *ad valorem* tax reduction fund,
43 except that: (1) No moneys shall be transferred from the state general fund

1 to the local *ad valorem* tax reduction fund during state fiscal years ~~2009-~~
 2 ~~2010, 2011,~~ 2012, and 2013, and (2) the amount of the transfer on each
 3 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000
 4 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all
 5 fiscal years thereafter. All such transfers are subject to reduction under
 6 K.S.A. 75-6704, and amendments thereto. All transfers made in
 7 accordance with the provisions of this section shall be considered to be
 8 demand transfers from the state general fund, except that all such transfers
 9 during fiscal year 2014 shall be considered to be revenue transfers from
 10 the state general fund. *On January 15 and on July 15 of fiscal year 2013,*
 11 *\$2,985,992 shall be transferred from the expanded lottery act revenues*
 12 *fund to the local ad valorem tax reduction fund.*

13 (c) The state treasurer shall apportion and pay the amounts transferred
 14 under subsection (b) to the several county treasurers on January 15 and on
 15 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
 16 distributed shall be apportioned on the basis of the population figures of
 17 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
 18 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
 19 five percent of such amount shall be apportioned on the basis of the
 20 equalized assessed tangible valuations on the tax rolls of the counties on
 21 November 1 of the preceding year as certified by the director of property
 22 valuation.

23 Sec. ~~158~~ **159**. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby
 24 amended to read as follows: 79-2964. There is hereby created the county
 25 and city revenue sharing fund. All moneys transferred or credited to such
 26 fund under the provisions of this act or any other law shall be allocated
 27 and distributed in the manner provided herein. The director of accounts
 28 and reports in each year on July 15 and December 10, shall make transfers
 29 in equal amounts which in the aggregate equal 2.823% of the total retail
 30 sales and compensating taxes credited to the state general fund pursuant to
 31 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and ~~aets~~
 32 ~~amendatory thereof and supplemental amendments~~ thereto, during the
 33 preceding calendar year from the state general fund to the county and city
 34 revenue sharing fund, except that no moneys shall be transferred from the
 35 state general fund to the county and city revenue sharing fund during state
 36 fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such transfers are subject to
 37 reduction under K.S.A. 75-6704, and amendments thereto. All transfers
 38 made in accordance with the provisions of this section shall be considered
 39 to be demand transfers from the state general fund.

40 Sec. ~~159~~ **160**. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby
 41 amended to read as follows: 79-2978. (a) There is hereby established in the
 42 state treasury the business machinery and equipment tax reduction
 43 assistance fund which shall be administered by the state treasurer. All

1 expenditures from the business machinery and equipment tax reduction
2 assistance fund shall be for the payments to counties for distribution to
3 taxing subdivisions levying *ad valorem* taxes within the county in
4 accordance with this section.

5 (b) The secretary of revenue shall adopt a policy using the most
6 current information that is available, and that is determined to be
7 practicable by the secretary for this purpose and shall calculate the
8 following:

9 (1) On January 31, 2008, the secretary shall calculate for each county
10 an amount equal to the difference in total *ad valorem* taxes levied by the
11 county on commercial and industrial machinery and equipment for all
12 taxing subdivisions within the county imposing *ad valorem* taxes on
13 commercial and industrial machinery and equipment for tax year 2005,
14 and the total of such *ad valorem* taxes levied for tax year 2007 not
15 including any such *ad valorem* taxes on commercial and industrial
16 machinery and equipment that were abated or exempted prior to July 1,
17 2006, and which such abatement or exemption expired after July 1, 2006.
18 On or before February 15, 2008, subject to the provisions of subsection
19 (d), the state treasurer shall pay to the county treasurer of each county an
20 amount equal to 90% of such difference for distribution as provided in
21 subsection (e).

22 (2) On January 31, 2009, the secretary shall calculate for each county
23 an amount equal to the difference in total *ad valorem* taxes levied by the
24 county on commercial and industrial machinery and equipment for all
25 taxing subdivisions within the county imposing *ad valorem* taxes on
26 commercial and industrial machinery and equipment for tax year 2005,
27 and the total of such *ad valorem* taxes levied for tax year 2008 not
28 including any such *ad valorem* taxes on commercial and industrial
29 machinery and equipment that were abated or exempted prior to July 1,
30 2006, and which such abatement or exemption expired after July 1, 2006.
31 On March 2, 2009, subject to the provisions of subsection (d) and
32 subsection (g), the state treasurer shall pay to the county treasurer of each
33 county an amount equal to 70% of such difference for distribution as
34 provided in subsection (e).

35 (3) On January 31, 2010, the secretary shall calculate for each county
36 an amount equal to the difference in total *ad valorem* taxes levied by the
37 county on commercial and industrial machinery and equipment for all
38 taxing subdivisions within the county imposing *ad valorem* taxes on
39 commercial and industrial machinery and equipment for tax year 2005,
40 and the total of such *ad valorem* taxes levied for tax year 2009 not
41 including any such *ad valorem* taxes on commercial and industrial
42 machinery and equipment that were abated or exempted prior to July 1,
43 2006, and which such abatement or exemption expired after July 1, 2006.

1 On or before February 15, 2010, subject to the provisions of subsection
2 (d), the state treasurer shall pay to the county treasurer of each county an
3 amount equal to 50% of such difference for distribution as provided in
4 subsection (e).

5 (4) On January 31, 2011, the secretary shall calculate for each county
6 an amount equal to the difference in total *ad valorem* taxes levied by the
7 county on commercial and industrial machinery and equipment for all
8 taxing subdivisions within the county imposing *ad valorem* taxes on
9 commercial and industrial machinery and equipment for tax year 2005,
10 and the total of such *ad valorem* taxes levied for tax year 2010 not
11 including any such *ad valorem* taxes on commercial and industrial
12 machinery and equipment that were abated or exempted prior to July 1,
13 2006, and which such abatement or exemption expired after July 1, 2006.
14 On or before February 15, 2011, subject to the provisions of subsection
15 (d), the state treasurer shall pay to the county treasurer of each county an
16 amount equal to 30% of such difference for distribution as provided in
17 subsection (e).

18 (5) On January 31, 2012, the secretary shall calculate for each county
19 an amount equal to the difference in total *ad valorem* taxes levied by the
20 county on commercial and industrial machinery and equipment for all
21 taxing subdivisions within the county imposing *ad valorem* taxes on
22 commercial and industrial machinery and equipment for tax year 2005,
23 and the total of such *ad valorem* taxes levied for tax year 2011 not
24 including any such *ad valorem* taxes on commercial and industrial
25 machinery and equipment that were abated or exempted prior to July 1,
26 2006, and which such abatement or exemption expired after July 1, 2006.
27 On or before February 15, 2012, subject to the provisions of subsection
28 (d), the state treasurer shall pay to the county treasurer of each county an
29 amount equal to 10% of such difference for distribution as provided in
30 subsection (e).

31 (6) There shall be no payments made pursuant to this section after the
32 payments made by the state treasurer on or before February 15, 2012, and
33 the provisions of this section shall expire at such time.

34 (c) The calculations required by subsection (b) shall be based upon a
35 certification made by the county clerk on or before November 15 of the tax
36 year and submitted to the director of property valuation. Such certification
37 shall be in a format devised and prescribed by the director of property
38 valuation. Such certification shall report the total *ad valorem* taxes levied
39 by the county on commercial and industrial machinery and equipment for
40 all taxing subdivisions within the county imposing *ad valorem* taxes on
41 commercial and industrial machinery and equipment. The county clerk
42 shall provide a copy of such certification to the county treasurer for the
43 purpose of determining the distribution of moneys pursuant to the

1 provisions of subsection (e)(2) paid to the county pursuant to subsection
2 (b) by the state treasurer.

3 (d) If the amount calculated for the difference in subsections (b)(1)
4 through (b)(5) is negative, the amount calculated for such county for such
5 year shall be deemed to be zero and no amount shall be paid to the county
6 treasurer of such county as otherwise provided in subsection (b). Nothing
7 in this section shall be construed to require the county to make any
8 payments to the state in such event that the amount calculated for the
9 difference is negative for the county for such year.

10 (e) (1) On January 31 of each year specified in this section, the
11 secretary of revenue shall certify to the director of accounts and reports the
12 aggregate of all amounts determined for counties pursuant to subsection
13 (b). Upon receipt of such certification, the director of accounts and reports
14 shall transfer the amount certified from the state general fund to the
15 business machinery and equipment tax reduction assistance fund, except
16 that (A) the aggregate amount of moneys transferred from the state general
17 fund to the business machinery and equipment tax reduction assistance
18 fund during the state fiscal year ending June 30, 2009, pursuant to this
19 section shall not exceed the maximum amount determined pursuant to
20 subsection (g), (B) an amount equal to 50% of the maximum amount
21 determined pursuant to subsection (g) shall be transferred from the state
22 general fund to the business machinery and equipment tax reduction
23 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
24 the state general fund to the business machinery and equipment tax
25 reduction assistance fund during the state fiscal year ending June 30, 2010,
26 pursuant to this section, (D) no moneys shall be transferred from the state
27 general fund to the business machinery and equipment tax reduction
28 assistance fund during the state fiscal year ending June 30, 2011, pursuant
29 to this section, ~~and~~ (E) no moneys shall be transferred from the state
30 general fund to the business machinery and equipment tax reduction
31 assistance fund during the state fiscal year ending June 30, 2012, pursuant
32 to this section, (F) *no moneys shall be transferred from the state general
33 fund to the business machinery and equipment tax reduction assistance
34 fund during the state fiscal year ending June 30, 2013, pursuant to this
35 section, and (G) no moneys shall be transferred from the state general
36 fund to the business machinery and equipment tax reduction assistance
37 fund during the state fiscal year ending June 30, 2014, pursuant to this
38 section.*

39 (2) The state treasurer shall apportion and distribute the moneys
40 credited to the business machinery and equipment tax reduction assistance
41 fund to the county treasurers in accordance with subsection (b). Upon
42 receipt of each such amount, each county treasurer shall apportion such
43 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*

1 taxes on commercial and industrial machinery and equipment in an
2 amount equal to the difference between the total *ad valorem* taxes on
3 commercial and industrial machinery and equipment levied by each such
4 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*
5 *valorem* taxes on commercial and industrial machinery and equipment
6 levied by each such *ad valorem* taxing subdivision for the tax year of the
7 apportionment, subject to the percentage reduction set forth in subsection
8 (b) for the tax year of the apportionment of such moneys to that county.
9 The county treasurer shall pay such amounts to the taxing subdivisions at
10 the same time or times as their regular operating tax rate mill levy is paid
11 to them.

12 (f) Before January 31 of 2007 through 2013, the secretary of revenue
13 shall make a detailed report of amounts calculated as required pursuant to
14 subsection (b) for each individual county and in aggregate for all the
15 counties for the current year along with any projections for future years,
16 amounts distributed to the counties pursuant to this section, the amount of
17 *ad valorem* taxes on commercial and industrial machinery and equipment
18 not included in the total *ad valorem* taxes for each tax year due to the fact
19 that the tax liability of such machinery and equipment was abated or
20 exempted prior to July 1, 2006, and such abatement or exemption expired
21 after July 1, 2006, for each individual county and in aggregate for all
22 counties and all other relevant information related to the provisions of this
23 section, and shall present such report before such date to the house
24 committee on taxation of the house of representatives and the senate
25 committee on assessment and taxation of the senate for consideration by
26 the legislature in making any appropriate adjustments to the provisions of
27 this section.

28 (g) (1) The maximum amount that may be transferred during the
29 fiscal year ending June 30, 2009, from the state general fund to the
30 business machinery and equipment tax reduction assistance fund pursuant
31 to this section shall be equal to (A) the amount equal to 93.5% of the
32 aggregate amount determined under subsection (b)(2) plus the amount
33 equal to 93.5% of the aggregate amount determined under subsection (b)
34 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
35 (B) the result obtained by dividing the amount equal to 93.5% of the
36 aggregate amount determined under subsection (b)(2) by the aggregate of
37 the amount equal to 93.5% of the aggregate amount determined under
38 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
39 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
40 amendments thereto.

41 (2) If a maximum amount is imposed under this subsection and the
42 aggregate amount transferred from the state general fund to the business
43 machinery and equipment tax reduction assistance fund during state fiscal

1 year 2009 pursuant to this section is reduced, then the amount allocated to
2 each county by the state treasurer under subsection (b)(2) shall be reduced
3 proportionately with respect to aggregate reduction in the amount of such
4 transfer from the state general fund to the business machinery and
5 equipment tax reduction assistance fund during state fiscal year 2009.

6 Sec. ~~160~~ **161**. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby
7 amended to read as follows: 79-2979. (a) There is hereby established in the
8 state treasury the telecommunications and railroad machinery and
9 equipment tax reduction assistance fund which shall be administered by
10 the state treasurer. All expenditures from the telecommunications and
11 railroad machinery and equipment tax reduction assistance fund shall be
12 for the payments to counties for distribution to taxing subdivisions levying
13 *ad valorem* taxes within the county in accordance with this section.

14 (b) The secretary of revenue shall adopt a policy using the most
15 current information that is available, and that is determined to be
16 practicable by the secretary for this purpose and shall calculate the
17 following:

18 (1) On January 31, 2008, the secretary shall calculate for each county
19 an amount equal to the difference in total *ad valorem* taxes levied by the
20 county on telecommunications machinery and equipment and railroad
21 machinery and equipment for all taxing subdivisions within the county
22 imposing *ad valorem* taxes on telecommunications machinery and
23 equipment and railroad machinery and equipment for tax year 2005, and
24 the total of such *ad valorem* taxes levied for tax year 2007 not including
25 any such *ad valorem* taxes on telecommunications machinery and
26 equipment and railroad machinery and equipment that were abated or
27 exempted prior to July 1, 2006, and which such abatement or exemption
28 expired after July 1, 2006. On or before February 15, 2008, subject to the
29 provisions of subsection (c), the state treasurer shall pay to the county
30 treasurer of each county an amount equal to 90% of such difference for
31 distribution as provided in subsection (d).

32 (2) On January 31, 2009, the secretary shall calculate for each county
33 an amount equal to the difference in total *ad valorem* taxes levied by the
34 county on telecommunications machinery and equipment and railroad
35 machinery and equipment for all taxing subdivisions within the county
36 imposing *ad valorem* taxes on telecommunications machinery and
37 equipment and railroad machinery and equipment for tax year 2005, and
38 the total of such *ad valorem* taxes levied for tax year 2008 not including
39 any such *ad valorem* taxes on telecommunications machinery and
40 equipment and railroad machinery and equipment that were abated or
41 exempted prior to July 1, 2006, and which such abatement or exemption
42 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
43 subsection (c) and subsection (f), the state treasurer shall pay to the county

1 treasurer of each county an amount equal to 70% of such difference for
2 distribution as provided in subsection (d).

3 (3) On January 31, 2010, the secretary shall calculate for each county
4 an amount equal to the difference in total *ad valorem* taxes levied by the
5 county on telecommunications machinery and equipment and railroad
6 machinery and equipment for all taxing subdivisions within the county
7 imposing *ad valorem* taxes on telecommunications machinery and
8 equipment and railroad machinery and equipment for tax year 2005, and
9 the total of such *ad valorem* taxes levied for tax year 2009 not including
10 any such *ad valorem* taxes on telecommunications machinery and
11 equipment and railroad machinery and equipment that were abated or
12 exempted prior to July 1, 2006, and which such abatement or exemption
13 expired after July 1, 2006. On or before February 15, 2010, subject to the
14 provisions of subsection (c), the state treasurer shall pay to the county
15 treasurer of each county an amount equal to 50% of such difference for
16 distribution as provided in subsection (d).

17 (4) On January 31, 2011, the secretary shall calculate for each county
18 an amount equal to the difference in total *ad valorem* taxes levied by the
19 county on telecommunications machinery and equipment and railroad
20 machinery and equipment for all taxing subdivisions within the county
21 imposing *ad valorem* taxes on telecommunications machinery and
22 equipment and railroad machinery and equipment for tax year 2005, and
23 the total of such *ad valorem* taxes levied for tax year 2010 not including
24 any such *ad valorem* taxes on telecommunications machinery and
25 equipment and railroad machinery and equipment that were abated or
26 exempted prior to July 1, 2006, and which such abatement or exemption
27 expired after July 1, 2006. On or before February 15, 2011, subject to the
28 provisions of subsection (c), the state treasurer shall pay to the county
29 treasurer of each county an amount equal to 30% of such difference for
30 distribution as provided in subsection (d).

31 (5) On January 31, 2012, the secretary shall calculate for each county
32 an amount equal to the difference in total *ad valorem* taxes levied by the
33 county on telecommunications machinery and equipment and railroad
34 machinery and equipment for all taxing subdivisions within the county
35 imposing *ad valorem* taxes on telecommunications machinery and
36 equipment and railroad machinery and equipment for tax year 2005, and
37 the total of such *ad valorem* taxes levied for tax year 2011 not including
38 any such *ad valorem* taxes on telecommunications machinery and
39 equipment and railroad machinery and equipment that were abated or
40 exempted prior to July 1, 2006, and which such abatement or exemption
41 expired after July 1, 2006. On or before February 15, 2012, subject to the
42 provisions of subsection (c), the state treasurer shall pay to the county
43 treasurer of each county an amount equal to 10% of such difference for

1 distribution as provided in subsection (d).

2 (6) There shall be no payments made pursuant to this section after the
3 payments made by the state treasurer on or before February 15, 2012, and
4 the provisions of this section shall expire at such time.

5 (c) If the amount calculated for the difference in subsections (b)(1)
6 through (b)(5) is negative, the amount calculated for such county for such
7 year shall be deemed to be zero and no amount shall be paid to the county
8 treasurer of such county as otherwise provided in subsection (b). Nothing
9 in this section shall be construed to require the county to make any
10 payments to the state in such event that the amount calculated for the
11 difference is negative for the county for such year.

12 (d) (1) On January 31 of each year specified in this section, the
13 secretary of revenue shall certify to the director of accounts and reports the
14 aggregate of all amounts determined for counties pursuant to subsection
15 (b). Upon receipt of such certification, the director of accounts and reports
16 shall transfer the amount certified from the state general fund to the
17 telecommunications and railroad machinery and equipment tax reduction
18 assistance fund, except that (A) the aggregate amount of moneys
19 transferred from the state general fund to the telecommunications and
20 railroad machinery and equipment tax reduction assistance fund during the
21 state fiscal year ending June 30, 2009, pursuant to this section shall not
22 exceed the maximum amount determined pursuant to subsection (f), (B) an
23 amount equal to 50% of the maximum amount determined pursuant to
24 subsection (f) shall be transferred from the state general fund to the
25 telecommunications and railroad machinery and equipment tax reduction
26 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
27 the state general fund to the telecommunications and railroad machinery
28 and equipment tax reduction assistance fund during the state fiscal year
29 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
30 transferred from the state general fund to the telecommunications and
31 railroad machinery and equipment tax reduction assistance fund during the
32 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
33 moneys shall be transferred from the state general fund to the
34 telecommunications and railroad machinery and equipment tax reduction
35 assistance fund during the state fiscal year ending June 30, 2012, pursuant
36 to this section, *(F) no moneys shall be transferred from the state general
37 fund to the telecommunications and railroad machinery and equipment tax
38 reduction assistance fund during the state fiscal year ending June 30,
39 2013, pursuant to this section, and (G) no moneys shall be transferred
40 from the state general fund to the telecommunications and railroad
41 machinery and equipment tax reduction assistance fund during the state
42 fiscal year ending June 30, 2014, pursuant to this section.*

43 (2) The state treasurer shall apportion and distribute the moneys

1 credited to the telecommunications and railroad machinery and equipment
2 tax reduction assistance fund to the county treasurers in accordance with
3 subsection (b). Upon receipt of each such amount, each county treasurer
4 shall apportion such amount among the *ad valorem* taxing subdivisions
5 imposing *ad valorem* taxes on telecommunications machinery and
6 equipment and railroad machinery and equipment in an amount equal to
7 the difference between the total *ad valorem* taxes on telecommunications
8 machinery and equipment and railroad machinery and equipment levied by
9 each such *ad valorem* taxing subdivision for the tax year 2005 and the total
10 *ad valorem* taxes on telecommunications machinery and equipment and
11 railroad machinery and equipment levied by each such *ad valorem* taxing
12 subdivision for the tax year of the apportionment, subject to the percentage
13 reduction set forth in subsection (b) for the tax year of the apportionment
14 of such moneys to that county. The county treasurer shall pay such
15 amounts to the taxing subdivisions at the same time or times as their
16 regular operating tax rate mill levy is paid to them.

17 (e) Before January 31 of 2007 through 2013, the secretary of revenue
18 shall make a detailed report of amounts calculated as required pursuant to
19 subsection (b) for each individual county and in aggregate for all the
20 counties for the current year along with any projections for future years,
21 amounts distributed to the counties pursuant to this section, the amount of
22 *ad valorem* taxes on telecommunications machinery and equipment and
23 railroad machinery and equipment not included in the total of *ad valorem*
24 taxes for each tax year due to the fact that the tax liability of such
25 machinery and equipment was abated or exempted prior to July 1, 2006,
26 and the abatement or exemption expired after July 1, 2006, for each
27 individual county and in aggregate for all counties and all other relevant
28 information related to the provisions of this section, and shall present such
29 report before such date to the house committee on taxation of the house of
30 representatives and the senate committee on assessment and taxation of the
31 senate for consideration by the legislature in making any appropriate
32 adjustments to the provisions of this section.

33 (f) (1) The maximum amount that may be transferred during the fiscal
34 year ending June 30, 2009, from the state general fund to the
35 telecommunications and railroad machinery and equipment tax reduction
36 assistance fund pursuant to this section shall be equal to (A) the amount
37 equal to 93.5% of the aggregate amount determined under subsection (b)
38 (2) plus the amount equal to 93.5% of the aggregate amount determined
39 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
40 thereto, multiplied by (B) the result obtained by dividing the amount equal
41 to 93.5% of the aggregate amount determined under subsection (b)(2) by
42 the aggregate of the amount equal to 93.5% of the aggregate amount
43 determined under subsection (b)(2) plus the amount equal to 93.5% of the

1 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
2 Supp. 79-2978, and amendments thereto.

3 (2) If a maximum amount is imposed under this subsection and the
4 aggregate amount transferred from the state general fund to the
5 telecommunications and railroad machinery and equipment tax reduction
6 assistance fund during state fiscal year 2009 pursuant to this section is
7 reduced, then the amount allocated to each county by the state treasurer
8 under subsection (b)(2) shall be reduced proportionately with respect to
9 aggregate reduction in the amount of such transfer from the state general
10 fund to the telecommunications and railroad machinery and equipment tax
11 reduction assistance fund during state fiscal year 2009.

12 Sec. ~~464~~ **162**. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is hereby
13 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
14 each year, the director of accounts and reports shall transfer a sum equal to
15 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
16 6a10, and amendments thereto, and credited to the state general fund
17 during the six months next preceding the date of transfer, from the state
18 general fund to the special city and county highway fund, created by
19 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
20 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
21 (2) no moneys shall be transferred from the state general fund to the
22 special city and county highway fund during ~~state fiscal year 2010, state~~
23 ~~fiscal year 2011, state fiscal year 2012 2013 or state fiscal year 2013 2014;~~
24 (3) all transfers under this section shall be considered to be demand
25 transfers from the state general fund; and (4) (A) on each January 14, April
26 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
27 and 2016 the state treasurer shall determine the amount of money to be
28 paid the counties and cities on such dates of such year, pursuant to K.S.A.
29 79-3425c, and amendments thereto, and make the following adjustments
30 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
31 amendments thereto: (i) The following amounts shall be added to the
32 apportionment and payment to be paid to the following counties: Barton
33 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
34 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
35 \$267,356.20; and (ii) the following amounts shall be deducted from the
36 apportionment and payment to the following counties: Allen county,
37 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
38 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
39 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
40 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
41 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
42 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
43 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson

1 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
2 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
3 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
4 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
5 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
6 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
7 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
8 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
9 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
10 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
11 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
12 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
13 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
14 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
15 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
16 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
17 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
18 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
19 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
20 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
21 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
22 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
23 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
24 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
25 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
26 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
27 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
28 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
29 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
30 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
31 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
32 Wyandotte county, \$16,818.00; (B) after determining and including such
33 additions and deductions, the resulting apportionment and payment shall
34 be paid by the state treasurer to the counties and cities prescribed therefor,
35 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
36 thereto, or any other statute, each January 14, April 14, July 14 and
37 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
38 requirement that the additional moneys received by each such county shall
39 be deposited and administered in accordance with K.S.A. 79-3425c, and
40 amendments thereto, including any redistributions provided for by that
41 statute, except that the state treasurer shall calculate the annual
42 equalization payment to each county without considering the deductions or
43 additions to quarterly distributions required by subsection (a)(4)(A); and

1 (C) acceptance of the payments made pursuant to this subsection (a)(4)
2 shall be deemed as payment in full and a release of any liability from the
3 county to the state treasurer for payments from the special city and county
4 highway fund for state fiscal years 2000 through 2009.

5 (b) During the state fiscal year ending June 30, 2010, on July 15,
6 2009, and January 15, 2010, the director of accounts and reports shall
7 transfer \$2,515,916 from the state highway fund to the special city and
8 county highway fund, created by K.S.A. 79-3425, and amendments
9 thereto.

10 Sec. ~~462~~ **163**. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is
11 hereby amended to read as follows: 79-34,156. ~~On April 1, 2007, the~~
12 ~~director of accounts and reports shall transfer \$437,500 from the state~~
13 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
14 ~~fuel producer incentive fund. If sufficient moneys are not available in the~~
15 ~~state economic development initiatives fund for such transfer on April 1,~~
16 ~~2007, then the director of accounts and reports shall transfer on such date~~
17 ~~the amount available in the state economic development initiatives fund in~~
18 ~~accordance with this section and shall transfer on such date, or as soon~~
19 ~~thereafter as moneys are available therefor, the amount equal to the~~
20 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
21 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~
22 ~~director of accounts and reports shall transfer \$875,000 from the state~~
23 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
24 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~
25 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~
26 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~
27 ~~and reports shall transfer \$50,000 from the state economic development~~
28 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~
29 ~~fund, and (b) that, if sufficient moneys are not available in the state~~
30 ~~economic development initiatives fund for any such transfer during the~~
31 ~~fiscal year ending June 30, 2012 2013, then the director of accounts and~~
32 ~~reports shall transfer the amount available in the state economic~~
33 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
34 ~~producer incentive fund on the date specified in the fiscal year ending June~~
35 ~~30, 2012 2013. If sufficient moneys are not available in the state economic~~
36 ~~development initiatives fund for such transfer on July 1, 2012 2013, and~~
37 ~~on the first day of any calendar quarter thereafter, in any such fiscal year,~~
38 ~~then the director of accounts and reports shall transfer on such date the~~
39 ~~amount available in the state economic development initiatives fund in~~
40 ~~accordance with this section and shall transfer on such date, or as soon~~
41 ~~thereafter as moneys are available therefor, the amount equal to the~~
42 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
43 ~~fuel producer incentive fund; except that no moneys shall be transferred~~

1 from the state general fund to the Kansas biodiesel fuel producer fund
2 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending
3 June 30, ~~2012~~ 2013.

4 Sec. ~~163~~ 164. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is
5 hereby amended to read as follows: 79-34,171. (a) On January 1, 2009,
6 and quarterly thereafter, the director of accounts and reports shall transfer
7 \$400,000 from the state general fund to the Kansas retail dealer incentive
8 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this
9 section from the state general fund to the Kansas retail dealer incentive
10 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,
11 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
12 ~~state general fund to the Kansas retail dealer incentive fund during the~~
13 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
14 ~~have been made prior to the effective date of this act shall be reversed by~~
15 ~~the director of accounts and reports and reversing entries shall be entered~~
16 ~~upon the accounting records of the state treasurer therefor~~ 2014. On and
17 after July 1, 2009, the unobligated balance in the Kansas retail dealer
18 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
19 the fund exceeds \$1.1 million at the time of a quarterly transfer, the
20 transfer shall be limited to the amount necessary for the fund to reach a
21 total of \$1.5 million.

22 (b) There is hereby created in the state treasury the Kansas retail
23 dealer incentive fund. All moneys in the Kansas retail dealer incentive
24 fund shall be expended by the secretary of the department of revenue for
25 the payment of incentives to Kansas retail dealers who sell and dispense
26 renewable fuels or biodiesel through a motor fuel pump in accordance with
27 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
28 amendments thereto.

29 (c) All moneys remaining in the Kansas retail dealer incentive fund
30 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,
31 and amendments thereto, shall be credited by the state treasurer to the state
32 general fund.

33 Sec. ~~164~~ 165. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby
34 amended to read as follows: 82a-953a. During each fiscal year, the director
35 of accounts and reports shall transfer \$6,000,000 from the state general
36 fund to the state water plan fund created by K.S.A. 82a-951, and
37 amendments thereto, one-half of such amount to be transferred on July 15
38 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
39 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
40 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
41 ~~amount of moneys transferred from the state general fund to the state~~
42 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
43 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~

1 state general fund to the state water plan fund during the fiscal year ending
2 June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of
3 moneys transferred from the state general fund to the state water plan fund
4 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
5 and (5) no moneys shall be transferred from the state general fund to the
6 state water plan fund during the fiscal years *year* ending June 30, 2012, or
7 June 30, 2013. On the effective date of this act, the director of accounts
8 and reports shall transfer the amount in excess of \$2,000,000 which was
9 transferred from the state general fund to the state water plan fund prior to
10 the effective date of this act during the fiscal year ending June 30, 2009, as
11 certified by the director of the budget to the director of accounts and
12 reports to the state general fund. All transfers under this section shall be
13 considered to be demand transfers from the state general fund, except that
14 all such transfers during the fiscal years ending June 30, 2010, and June
15 30, 2011, shall be considered revenue transfers from the state general fund.

16 Sec. ~~165~~ **166**. On the effective date of this act, K.S.A. 2011 Supp. 12-
17 5256 and 74-99b34 are hereby repealed.

18 Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-
19 8814, 74-50,107, 75-2319, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
20 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are
21 hereby repealed.

22 Sec. ~~167~~ **168**. (a) Except as provided in subsection (b), except to the
23 extent required by federal law, during the fiscal year ending June 30, 2013,
24 no state agency named in chapter 118 of the 2011 Session Laws of Kansas
25 or in this or other appropriation act of the 2012 regular session of the
26 legislature shall expend any moneys appropriated for the fiscal year ending
27 June 30, 2013, from the state general fund or in any special revenue fund
28 or funds for such state agency by chapter 118 of the 2011 Session Laws of
29 Kansas or by this or other appropriation act of the 2012 regular session of
30 the legislature, for health care services provided by any such state agency,
31 or any employee of such state agency while acting within the scope of
32 such employee's employment, which include abortion: *Provided*, however,
33 That the provisions of this section shall not apply to an abortion which is
34 necessary to preserve the life of the pregnant woman.

35 (b) Nothing in this section shall be construed to prevent a physician
36 enrolled in a residency program and employed by the university of Kansas
37 medical center from receiving experience with induced abortions,
38 conducted at facilities other than those owned, leased or operated by the
39 university of Kansas hospital authority or any other state entity: *Provided*,
40 however, That for purposes of this section only, such physicians shall be
41 considered acting outside the scope of such physician's official
42 employment in such actions.

43 (c) As used in this section "abortion" means an abortion as defined by

1 K.S.A. 65-6701, and amendments thereto.

2 Sec. ~~168~~ **169**. *Severability*. If any provision or clause of this act or
3 application thereof to any person or circumstances is held invalid, such
4 invalidity shall not affect other provisions or applications of the act which
5 can be given effect without the invalid provision or application, and to this
6 end the provisions of this act are declared to be severable.

7 Sec. ~~169~~ **170**. *Appeals to exceed position limitations*. (a) The
8 limitations imposed by this act on the number of full-time and regular part-
9 time positions equated to full-time, excluding seasonal and temporary
10 positions, paid from appropriations for the fiscal year ending June 30,
11 2012, made in chapter 118 of the 2011 Session Laws of Kansas or in this
12 act or in any other appropriation act of the 2012 regular session of the
13 legislature may be exceeded upon approval of the state finance council.

14 (b) The limitations imposed by this act on the number of full-time and
15 regular part-time positions equated to full-time, excluding seasonal and
16 temporary positions, paid from appropriations for the fiscal year ending
17 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
18 in this act or in any other appropriation act of the 2012 regular session of
19 the legislature may be exceeded upon approval of the state finance council.

20 Sec. ~~170~~ **171**. *Appeals to exceed expenditure limitations*. (a) Upon
21 written application to the governor and approval of the state finance
22 council, expenditures from special revenue funds may exceed the amounts
23 specified in this act.

24 (b) This section shall not apply to the expanded lottery act revenues
25 fund, the state economic development initiatives fund, the children's
26 initiative fund, the state water plan fund or the Kansas endowment for
27 youth, or to any account of any such funds.

28 Sec. ~~171~~ **172**. *Savings*. (a) Any unencumbered balance as of June 30,
29 2012, in any special revenue fund, or account thereof, of any state agency
30 named in this act which is not otherwise specifically appropriated or
31 limited by this or other appropriation act of the 2012 regular session of the
32 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,
33 for the same use and purpose as the same was heretofore appropriated.

34 (b) Any unencumbered balance as of June 30, 2012, in any special
35 revenue fund, or account thereof, of any state agency named in section 79
36 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
37 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
38 the 2011 Session Laws of Kansas or by this act or any other appropriation
39 act of the 2012 regular session of the legislature, is hereby appropriated for
40 the fiscal year ending June 30, 2013, for the same use and purpose as the
41 same was heretofore appropriated.

42 (c) This section shall not apply to the expanded lottery act revenues
43 fund, the state economic development initiatives fund, the children's

1 initiatives fund, the state water plan fund, the Kansas endowment for youth
2 fund, the Kansas educational building fund, the state institutions building
3 fund, or the correctional institutions building fund, or to any account of
4 any of such funds.

5 Sec. ~~172~~ **173**. During the fiscal year ending June 30, 2013, all
6 moneys which are lawfully credited to and available in any bond special
7 revenue fund, which are not otherwise specifically appropriated or limited
8 by this or other appropriation act of the 2012 regular session of the
9 legislature, are hereby appropriated for the fiscal year ending June 30,
10 2013, for the state agency for which the bond special revenue fund was
11 established for the purposes authorized by law for expenditures from such
12 bond special revenue fund. As used in this section, “bond special revenue
13 fund” means any special revenue fund or account thereof established in the
14 state treasury prior to or on or after the effective date of this act for the
15 deposit of the proceeds of bonds issued by the Kansas development
16 finance authority, for the payment of debt service for bonds issued by the
17 Kansas development finance authority, or for any related purpose in
18 accordance with applicable bond covenants.

19 Sec. ~~173~~ **174**. *Federal grants*. (a) During the fiscal year ending June
20 30, 2013, each federal grant or other federal receipt which is received by a
21 state agency named in this act and which is not otherwise appropriated to
22 that state agency by this or other appropriation act of the 2012 regular
23 session of the legislature, is hereby appropriated for the fiscal year ending
24 June 30, 2013, for that state agency for the purpose set forth in such
25 federal grant or receipt, except that no expenditure shall be made from and
26 no obligation shall be incurred against any such federal grant or other
27 federal receipt, which has not been previously appropriated or
28 reappropriated or approved for expenditure by the governor, until the
29 governor has authorized the state agency to make expenditures therefrom.

30 (b) During the fiscal year ending June 30, 2013, each federal grant or
31 other federal receipt which is received by a state agency named in section
32 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
33 otherwise appropriated to that state agency for fiscal year 2013 by this or
34 other appropriation act of the 2012 regular session of the legislature, is
35 hereby appropriated for fiscal year 2013 for that state agency for the
36 purpose set forth in such federal grant or receipt, except that no
37 expenditure shall be made from and no obligation shall be incurred against
38 any such federal grant or other federal receipt, which has not been
39 previously appropriated or reappropriated or approved for expenditure by
40 the governor, for fiscal year 2013, until the governor has authorized the
41 state agency to make expenditures from such federal grant or other federal
42 receipt for fiscal year 2013.

43 (c) In addition to the other purposes for which expenditures may be

1 made by any state agency which is named in this act and which is not
2 otherwise authorized by law to apply for and receive federal grants,
3 expenditures may be made by such state agency from moneys appropriated
4 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
5 by this act or any other appropriation act of the 2012 regular session of the
6 legislature to apply for and receive federal grants during fiscal year 2013,
7 which federal grants are hereby authorized to be applied for and received
8 by such state agencies: *Provided*, That no expenditure shall be made from
9 and no obligation shall be incurred against any such federal grant or other
10 federal receipt, which has not been previously appropriated or
11 reappropriated or approved for expenditure by the governor, until the
12 governor has authorized the state agency to make expenditures therefrom.

13 ~~Sec. 174~~ **175.** (a) Any correctional institutions building fund
14 appropriation heretofore appropriated to any state agency named in this or
15 other appropriation act of the 2012 regular session of the legislature, and
16 having an unencumbered balance as of June 30, 2012, in excess of \$100 is
17 hereby reappropriated for the fiscal year ending June 30, 2013, for the
18 same uses and purposes as originally appropriated unless specific
19 provision is made for lapsing such appropriation.

20 (b) This section shall not apply to the unencumbered balance in any
21 account of the correctional institutions building fund that was encumbered
22 for any fiscal year commencing prior to July 1, 2011.

23 ~~Sec. 175~~ **176.** (a) Any Kansas educational building fund appropriation
24 heretofore appropriated to any institution named in this or other
25 appropriation act of the 2012 regular session of the legislature and having
26 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
27 reappropriated for the fiscal year ending June 30, 2013, for the same use
28 and purpose as originally appropriated, unless specific provision is made
29 for lapsing such appropriation.

30 (b) This section shall not apply to the unencumbered balance in any
31 account of the Kansas educational building fund that was encumbered for
32 any fiscal year commencing prior to July 1, 2011.

33 ~~Sec. 176~~ **177.** (a) Any state institutions building fund appropriation
34 heretofore appropriated to any state agency named in this or other
35 appropriation act of the 2012 regular session of the legislature and having
36 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
37 reappropriated for the fiscal year ending June 30, 2013, for the same use
38 and purpose as originally appropriated, unless specific provision is made
39 for lapsing such appropriation.

40 (b) This section shall not apply to the unencumbered balance in any
41 account of the state institutions building fund that was encumbered for any
42 fiscal year commencing prior to July 1, 2011.

43 ~~Sec. 177~~ **178.** Any transfers of money during the fiscal year ending

1 June 30, 2013, from any special revenue fund of any state agency named
2 in this act to the audit services fund of the division of post audit under
3 K.S.A. 46-1121, and amendments thereto, shall be in addition to any
4 expenditure limitation imposed on any such fund for the fiscal year ending
5 June 30, 2013.

6 Sec. ~~178~~ **179**. This act shall take effect and be in force from and after
7 its publication in the Kansas register.

8