

Substitute for HOUSE BILL No. 2768

By Committee on Appropriations

5-1

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing and directing payment of certain claims
4 against the state; authorizing certain transfers, capital improvement
5 projects and fees imposing certain restrictions and limitations, and
6 directing or authorizing certain receipts, disbursements, procedures and
7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223,
8 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-
9 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-
10 34,156, 79-34,171 and 82a-953a and repealing the existing sections.

11

12 *Be it enacted by the Legislature of the State of Kansas:*

13

14 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
15 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
16 restrictions and limitations are hereby imposed, and transfers, capital
17 improvement projects, fees, receipts, disbursements and acts incidental to
18 the foregoing are hereby directed or authorized as provided in this act.

18

19 (b) The agencies named in this act are hereby authorized to initiate
20 and complete the capital improvement projects specified and authorized by
21 this act or for which appropriations are made by this act, subject to the
22 restrictions and limitations imposed by this act.

22

23 (c) This act shall not be subject to the provisions of subsection (a) of
24 K.S.A. 75-6702, and amendments thereto.

24

25 (d) The appropriations made by this act shall not be subject to the
26 provisions of K.S.A. 46-155, and amendments thereto.

26

27 Sec. 2. The department of revenue is hereby authorized and directed
28 to pay the following amounts from the motor-vehicle fuel tax refund fund,
29 for claims not filed within the statutory filing period prescribed in K.S.A.
30 79-3458, and amendments thereto, to the following claimants:

30

Babcock, Phillip DBA Babcock Angus

31

473 Road W3

32

Norton, KS 67654.....\$58.46

33

34

Barr, Kathy

35

9775 W 333 Rd St

36

Lebo, KS 66856.....\$271.73

1	Berean Academy	
2	PO Box 70	
3	Elbing, KS 67041.....	\$279.07
4		
5	Block, Richard A	
6	36845 Hedge Ln	
7	Paola, KS 66071.....	\$42.84
8		
9	City Of Oswego	
10	PO Box 210	
11	Oswego, KS 67356.....	\$57.02
12		
13	Claassen, R Dwight	
14	3003 E 1st St	
15	Newton, KS 67114.....	\$142.34
16		
17	Concrete Materials Co LLC	
18	PO Box 16204	
19	Wichita, KS 67216.....	\$5,525.44
20		
21	Edwards Co Highway Dept	
22	730 W 6th St	
23	Kinsley, KS 67547.....	\$1,513.04
24		
25	Elliott, Blake	
26	787 Paint Rd	
27	Hope, KS 67451.....	\$92.28
28		
29	Faidley, Harold	
30	385 Buffalo Rd	
31	Longford, KS 67458.....	\$126.84
32		
33	Faidley, Lon	
34	2539 Justice Rd	
35	Solomon, KS 67480.....	\$85.08
36		
37	Flint Hills Industries DBA Hillsboro Industries	
38	220 Industrial Rd	
39	Hillsboro, KS 67063.....	\$55.32
40		
41	Garten Bros Inc	
42	2305 Fair Rd	
43	Abilene, KS 67410.....	\$194.40

1	Gibson, Rick D	
2	28468 L Rd	
3	Circleville, KS 66416.....	\$114.36
4		
5	Gick & Debbie Fleming Farms	
6	309 S Main St	
7	Leon, KS 67074.....	\$488.59
8		
9	Goering, Terry D	
10	1307 E 20	
11	Hutchinson, KS 67505.....	\$54.60
12		
13	Harvey, Bradley D	
14	24002 130 Ave	
15	Collyer, KS 67631.....	\$28.20
16		
17	Jacobs, Kevin L	
18	647 N 135th St W	
19	Wichita, KS 67235.....	\$430.70
20		
21	Johnson, Ralph	
22	312 W 5th	
23	Brookville, KS 67425.....	\$504.58
24		
25	Kalivoda, Richard	
26	2534 Nickel Rd	
27	Cuba, KS 66940.....	\$177.98
28		
29	Kearny Co Rd & Bridge Dept	
30	PO Box 129	
31	Lakin, KS 67860.....	\$10,216.91
32		
33	Ottawa Bus Service Inc	
34	1320 W 149th St	
35	Olathe, KS 66061.....	\$2,747.16
36		
37	Peterson Farm & Livestock Inc	
38	10729 S Simpson Rd	
39	Assaria, KS 67416.....	\$28.36
40		
41	PPP LLC	
42	1994 US Hwy 24	
43	Glen Elder, KS 67446.....	\$155.95

1	R & R Excavating	
2	PO Box 41	
3	Lindsborg, KS 67456.....	\$217.85
4		
5	Sand Creek Station Golf Course	
6	920 Meadowbrook Dr	
7	Newton, KS 67114.....	\$96.60
8		
9	Schmidt, Henry E	
10	PO Box 107	
11	Independence, KS 67301.....	\$24.50
12		
13	Strobel, John R	
14	31464 N Hwy 59	
15	Garnett, KS 66032.....	\$432.82
16		
17	Stucky, Ronald L	
18	543 Cherokee Rd	
19	Inman, KS 67546.....	\$331.78
20		
21	Terradyne Country Club LLC	
22	1400 Terradyne	
23	Andover, KS 67002.....	\$674.35
24		
25	USD 267 Renwick	
26	PO Box 68	
27	Andale, KS 67001.....	\$9,610.15
28		
29	USD 315 Colby	
30	600 West Third St	
31	Colby, KS 67701.....	\$112.20
32		
33	USD 378 Riley County	
34	PO Box 326	
35	Riley, KS 66531.....	\$2,557.87
36		
37	USD 466 Scott County	
38	PO Box 288	
39	Scott City, KS 67871.....	\$153.90
40		
41	USD 512 Shawnee Msn	
42	7235 Antioch Rd	
43	Shawnee Mission, KS 66204.....	\$10,341.16

1 Vinze, Ernest
 2 1064 N 138th St
 3 Fort Scott, KS 66743.....\$105.00
 4
 5 Wildcat Concrete Services Inc
 6 PO Box 750075
 7 Topeka, KS 66675.....\$214.11
 8
 9 Winderlin, Robert
 10 993 Hwy 4
 11 Scott City, KS 67871.....\$178.85
 12 Sec. 3. (a) The department of corrections is hereby authorized and
 13 directed to pay the following amount from the Hutchinson correctional
 14 facility – facilities operations account of the state general fund for property
 15 lost by staff to the following claimant:
 16 Aldrich, Douglas #79156
 17 PO Box 1568
 18 Hutchinson, KS 67504.....\$7.76
 19 (b) The department of corrections is hereby authorized and directed to
 20 pay the following amount from the Hutchinson correctional facility –
 21 facilities operations account of the state general fund for property
 22 destroyed by staff to the following claimant:
 23 Clay, Patrick #71823
 24 PO Box 1568
 25 Hutchinson, KS 67504.....\$4.38
 26 (c) The department of corrections is hereby authorized and directed to
 27 pay the following amount from the Hutchinson correctional facility –
 28 facilities operations account of the state general fund for property lost by
 29 staff to the following claimant:
 30 Collins, Timothy #6001034
 31 PO Box 2
 32 Lansing, KS 66043.....\$20.00
 33 (d) The department of corrections is hereby authorized and directed to
 34 pay the following amount from the Ellsworth correctional facility –
 35 facilities operations account of the state general fund for property
 36 destroyed by staff to the following claimant:
 37 Cox, Ryan #96107
 38 6700 40th Rd
 39 Thayer, KS 66776.....\$52.50
 40 (e) The department of corrections is hereby authorized and directed to
 41 pay the following amount from the Hutchinson correctional facility –
 42 facilities operations account of the state general fund for property lost by
 43 staff to the following claimant:

1 Mills, Leonard #24700
2 PO Box 1568
3 Hutchinson, KS 67504.....\$12.99

4 (f) The department of corrections is hereby authorized and directed to
5 pay the following amount from the Hutchinson correctional facility –
6 facilities operations account of the state general fund for property bought
7 but never received to the following claimant:

8 Ponce, Hector #79202
9 PO Box 1568
10 Hutchinson, KS 67504.....\$29.96

11 (g) The department of corrections is hereby authorized and directed to
12 pay the following amount from the Winfield correctional facility –
13 facilities operations account of the state general fund for damage to a
14 vehicle caused by an inmate's operation of a weed eater to the following
15 claimant:

16 Mayberry, Nancy
17 13 Roberts Court
18 Winfield, KS 67156.....\$366.49

19 Sec. 4. (a) The department of revenue is hereby authorized and
20 directed to pay the following amount from the sales tax refund fund for
21 reimbursement of sales tax paid on a vehicle not subject to sales tax after
22 the statute of limitations had expired to the following claimant:

23 Boulevard Limousine, LLC
24 729 N. Stevenson St.
25 Olathe, KS 66061.....\$4,958.97

26 (b) The department of revenue is hereby authorized and directed to
27 pay the following amount from the income tax refund fund for a refund of
28 income tax paid to the state of Kansas on income earned in the state of
29 Colorado after the statutory time limit for filing an amended return had
30 expired to the following claimant:

31 Sharp, David
32 1441 S. Aldrich Dr.
33 Andover, KS 67002.....\$5,266.00

34 (c) The department of revenue is hereby authorized and directed to
35 pay the following amount from the sales tax refund fund for
36 reimbursement of sales tax paid to the state of Kansas that was actually
37 owed to the state of Missouri after the statute of limitations for a refund
38 had expired to the following claimant:

39 Voss Electric Company
40 1601 Cushman Drive
41 Lincoln, NE 68512.....\$6,172.40

42 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
43 directed to pay the following amount from the Kansas highway patrol

1 operations fund for payment of medical expenses of a prisoner in custody,
 2 to the following claimant:
 3 Eagle Med. LLC
 4 PO Box 108
 5 West Plains, MO 65775.....\$2,312.00

6 Sec. 6. (a) The department of social and rehabilitation services is
 7 hereby authorized and directed to pay the following amount from the
 8 Larned state hospital fee fund for payment for a wedding ring set that was
 9 lost by staff to the following claimant:

10 Greene, Nick and Kristen
 11 3340 N Main
 12 El Dorado, KS 67042.....\$7,174.17

13 Sec. 7. (a) The adjutant general is hereby authorized and directed to
 14 pay the following amount from the operating expenditures account of the
 15 state general fund for damage to a vehicle caused by a faulty parking gate
 16 at the armed forces reserve center to the following claimant:

17 Manley, Barry
 18 4725 NE Shaffer Rd
 19 Topeka, KS 66617.....\$1,236.6

20 Sec. 8. (a) Except as otherwise provided by this act, the director of
 21 accounts and reports is hereby authorized and directed to draw warrants on
 22 the state treasurer in favor of the claimants specified in sections 2 through
 23 8 of this act, upon vouchers duly executed by the state agencies directed to
 24 pay the amounts specified in such sections to the claimants or their legal
 25 representatives or duly authorized agents, as provided by law.

26 (b) The director of accounts and reports shall secure prior to the
 27 payment of any amount to any claimant, other than amounts authorized to
 28 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
 29 transactions between state agencies as provided by sections 2 through 8 of
 30 this act, a written release and satisfaction of all claims and rights against
 31 the state of Kansas and any agencies, officers and employees of the state of
 32 Kansas regarding their respective claims.

33 Sec. 9.

34 ABSTRACTERS' BOARD OF EXAMINERS

35 (a) On the effective date of this act, the expenditure limitation
 36 established for the fiscal year ending June 30, 2012, pursuant to section
 37 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
 38 abstracters' fee fund of the abstracters' board of examiners is hereby
 39 increased from \$23,291 to \$24,291.

40 Sec. 10.

41 STATE BANK COMMISSIONER

42 (a) On the effective date of this act, the expenditure limitation
 43 established for the fiscal year ending June 30, 2012, pursuant to section

1 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
2 commissioner fee fund of the state bank commissioner is hereby increased
3 from \$9,251,724 to \$9,488,964.

4 (b) On July 1, 2012, the expenditure limitation established for the
5 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
6 2011 Session Laws of Kansas on the bank commissioner fee fund of the
7 state bank commissioner is hereby increased from \$9,742,902 to
8 \$10,990,140.

9 (c) On the effective date of this act, the position limitation established
10 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
11 the 2011 Session Laws of Kansas for the state bank commissioner is
12 hereby increased from 99.00 to 107.00.

13 (d) On July 1, 2012, the position limitation established for the fiscal
14 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
15 Session Laws of Kansas for the state bank commissioner is hereby
16 increased from 99.00 to 109.00.

17 (e) On July 1, 2012, there is appropriated for the above agency from
18 the following special revenue fund or funds for the fiscal year ending June
19 30, 2013, all moneys now or hereafter lawfully credited to and available in
20 such fund or funds, except that expenditures other than refunds authorized
21 by law shall not exceed the following:

22 Litigation expense fund.....No limit

23 *Provided*, That the above agency is authorized to make expenditures
24 from the litigation expense fund for costs, fees, and expenses associated
25 with administrative or judicial proceedings regarding the enforcement of
26 laws administered by the consumer and mortgage lending division and the
27 enforcement and collection of assessed fines, fees and consumer refunds:

28 *Provided further*, That a portion of the moneys collected as a result of fines
29 and investigative fees collected by the consumer and mortgage lending
30 division, as determined by the deputy of the consumer and mortgage
31 lending division, shall be deposited in the state treasury in accordance with
32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
33 credited to the litigation expense fund.

34 Sec. 11.

35 KANSAS BOARD OF BARBERING

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
39 barbering fee fund of the Kansas board of barbering is hereby increased
40 from \$156,383 to \$166,383.

41 (b) On July 1, 2012, the expenditure limitation established for the
42 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
43 2011 Session Laws of Kansas on the board of barbering fee fund of the

1 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

2 Sec. 12.

3 BEHAVIORAL SCIENCES REGULATORY BOARD

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
7 behavioral sciences regulatory board fee fund of the behavioral sciences
8 regulatory board is hereby increased from \$617,861 to \$618,361:
9 *Provided, however,* That expenditures from the behavioral sciences
10 regulatory board fee fund for the fiscal year ending June 30, 2012, for
11 leased office space shall not exceed \$14.00 per square foot.

12 (b) On July 1, 2012, the expenditure limitation established for the
13 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
14 2011 Session Laws of Kansas on the behavioral sciences regulatory board
15 fee fund of the behavioral sciences regulatory board is hereby increased
16 from \$636,586 to \$685,259: *Provided, however,* That expenditures from
17 the behavioral sciences regulatory board fee fund for the fiscal year ending
18 June 30, 2013, for leased office space shall not exceed \$14.00 per square
19 foot.

20 (c) On July 1, 2012, the position limitation established for the fiscal
21 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
22 Session Laws of Kansas for the behavioral sciences regulatory board is
23 hereby increased from 8.00 to 9.00.

24 Sec. 13.

25 KANSAS DENTAL BOARD

26 (a) On the effective day of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2012, pursuant to section
28 174(c) of chapter 118 of the Session Laws of Kansas on the dental board
29 fee fund of the Kansas dental board is hereby increased from \$371,890 to
30 \$381,932.

31 (b) On July 1, 2012, the expenditure limitation established for the
32 fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the
33 Session Laws of Kansas on the dental board fee fund of the Kansas dental
34 board is hereby decreased from \$374,145 to \$370,898.

35 Sec. 14.

36 BOARD OF NURSING

37 (a) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, pursuant to section
39 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
40 nursing fee fund of the board of nursing is hereby decreased from
41 \$2,046,214 to \$2,043,652.

42 (b) On July 1, 2012, the expenditure limitation established for the
43 fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the

1 2011 Session Laws of Kansas on the board of nursing fee fund of the
2 board of nursing is hereby decreased from \$2,109,810 to \$2,106,890.

3 Sec. 15.

4 BOARD OF EXAMINERS IN OPTOMETRY

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
8 optometry fee fund of the board of examiners in optometry is hereby
9 decreased from \$121,180 to \$120,141.

10 (b) On July 1, 2012, the expenditure limitation established for the
11 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the
12 2011 Session Laws of Kansas on the optometry fee fund of the board of
13 examiners in optometry is hereby increased from \$111,631 to \$114,437.

14 (c) There is appropriated for the above agency from the following
15 special revenue funds for the fiscal year ending June 30, 2013, all moneys
16 now or hereafter lawfully credited to and available in such fund or funds,
17 except that expenditures other than refunds authorized by law shall not
18 exceed the following:

19 Optometry litigation fund.....	\$400,000
20 Criminal history and fingerprinting fund.....	No limit

21 Sec. 16.

22 STATE BOARD OF PHARMACY

23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, pursuant to section
25 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
26 board of pharmacy fee fund of the state board of pharmacy is hereby
27 increased from \$791,288 to \$792,038.

28 (b) On July 1, 2012, the expenditure limitation established for the
29 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the
30 2011 Session Laws of Kansas on the state board of pharmacy fee fund of
31 the state board of pharmacy is hereby increased from \$839,771 to
32 \$1,068,447: *Provided*, That, if the state board of pharmacy receives
33 authorization from the United States department of health and human
34 services to expend \$250,000 from the Harold Rogers prescription federal
35 fund during the fiscal year ending June 30, 2013, the state board of
36 pharmacy shall certify a copy of such authorization to the director of
37 accounts and reports and, effective on the date of such certification, the
38 expenditure limitation established for the fiscal year ending June 30, 2013,
39 by this subsection on the state board of pharmacy fee fund of the state
40 board of pharmacy is hereby decreased from \$1,068,447 to \$818,447:
41 *Provided further*, That, at the same time as the state board of pharmacy
42 certifies such authorization to the director of accounts and reports, the state
43 board of pharmacy shall transmit a copy of such certification to the

1 director of the budget and the director of legislative research.

2 Sec. 17.

3 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
7 act fee fund of the office of the securities commissioner of Kansas is
8 hereby decreased from \$2,871,074 to \$2,801,596.

9 (b) On July 1, 2012, the expenditure limitation established for the
10 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
11 2011 Session Laws of Kansas on the securities act fee fund of the office of
12 the securities commissioner of Kansas is hereby decreased from
13 \$2,923,867 to \$2,833,291.

14 (c) On the effective date of this act, the position limitation established
15 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
16 the 2011 Session Laws of Kansas for the office of the securities
17 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

18 (d) On July 1, 2012, the position limitation established for the fiscal
19 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
20 Session Laws of Kansas for the office of the securities commissioner of
21 Kansas is hereby decreased from 32.13 to 30.00.

22 Sec. 18.

23 STATE BOARD OF TECHNICAL PROFESSIONS

24 (a) On July 1, 2012, the expenditure limitation established for the
25 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
26 2011 Session Laws of Kansas on the technical professions fee fund of the
27 state board of technical professions is hereby increased from \$589,122 to
28 \$615,138.

29 Sec. 19.

30 STATE BOARD OF VETERINARY EXAMINERS

31 (a) On the effective date of this act, the expenditure limitation
32 established for the fiscal year ending June 30, 2012, pursuant to section
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
34 veterinary examiners fee fund of the state board of veterinary examiners is
35 hereby increased from \$266,632 to \$268,316: *Provided*, That expenditures
36 from the veterinary examiners fee fund for the fiscal year ending June 30,
37 2012, for official hospitality shall not exceed \$175.

38 (b) On July 1, 2012, the expenditure limitation established for the
39 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
40 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
41 state board of veterinary examiners is hereby increased from \$268,132 to
42 \$269,674: *Provided*, That expenditures from the veterinary examiners fee
43 fund for the fiscal year ending June 30, 2013, for official hospitality shall

1 not exceed \$175.

2 Sec. 20.

3 STATE BOARD OF MORTUARY ARTS

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, pursuant to section
6 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
7 arts fee fund of the state board of mortuary arts is hereby increased from
8 \$273,993 to \$291,381.

9 (b) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2013, pursuant to section
11 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
12 arts fee fund of the state board of mortuary arts is hereby decreased from
13 \$282,648 to \$282,228.

14 Sec. 21.

15 STATE BOARD OF HEALING ARTS

16 (a) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2013, pursuant to section
18 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the healing
19 arts fee fund of the state board of healing arts is hereby decreased from
20 \$4,321,859 to \$4,221,119.

21 Sec. 22.

22 REAL ESTATE APPRAISAL BOARD

23 (a) On July 1, 2012, the expenditure limitation established for the
24 fiscal year ending June 30, 2013, by section 72(a) of chapter 118 of the
25 2011 Session Laws of Kansas on the appraiser fee fund of the real estate
26 appraisal board is hereby decreased from \$314,607 to \$314,357.

27 Sec. 23.

28 KANSAS REAL ESTATE COMMISSION

29 (a) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, pursuant to section
31 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the real
32 estate fee fund of the Kansas real estate commission is hereby decreased
33 from \$1,133,094 to \$1,132,374.

34 Sec. 24.

35 KANSAS STATE BOARD OF COSMETOLOGY

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2013, pursuant to section
38 64(a) of chapter 118 of the 2011 Session Laws of Kansas on the
39 cosmetology fee fund of the Kansas board of cosmetology is hereby
40 decreased from \$816,055 to \$815,235.

41 Sec. 25.

42 STATE DEPARTMENT OF CREDIT UNIONS

43 (a) On July 1, 2012, the expenditure limitation established for the

1 fiscal year ending June 30, 2013, by section 65(a) of chapter 118 of the
2 Session Laws of Kansas on the credit union fee fund of the Kansas
3 department of credit unions is hereby decreased from \$1,038,452 to
4 \$1,037,437.

5 Sec. 26.

6 STATE CORPORATION COMMISSION

7 (a) On the effective date of this act, the expenditure limitation for the
8 fiscal year ending June 30, 2012, by the state corporation commission
9 from the public service regulation fund, the motor carrier license fees fund,
10 and the conservation fee fund in the aggregate, as established in section
11 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby
12 increased from \$16,844,081 to \$16,960,956.

13 Sec. 27.

14 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

15 (a) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2012, in section 93(c) of
17 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
18 account of the expense reserve of the Kansas public employees retirement
19 fund is hereby increased from \$8,517,600 to \$8,845,767.

20 (b) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, in section 93(d) of
22 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
23 account of the non-retirement administration fund is hereby increased from
24 \$75,603 to \$82,117.

25 (c) On the effective date of this act, or as soon thereafter as moneys
26 are available, notwithstanding the provisions of K.S.A. 38-2102, and
27 amendments thereto, or any other statute, the director of accounts and
28 reports shall transfer \$832,896 from the Kansas endowment for youth fund
29 to the children's initiatives fund.

30 Sec. 28.

31 DEPARTMENT OF COMMERCE

32 (a) On the effective date of this act, of the \$131,486 appropriated for
33 the above agency for the fiscal year ending June 30, 2012, by section
34 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
35 economic development initiatives fund in the senior community service
36 employment program account, the sum of \$126,245 is hereby lapsed.

37 (b) On the effective date of this act, the appropriation of \$8,935 for
38 the above agency for the fiscal year ending June 30, 2012, by section
39 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 economic development initiatives fund in the senior community service
41 employment program – ARRA match account, is hereby lapsed.

42 (c) On the effective date of this act, the position limitation established
43 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118

1 of the 2011 Session Laws of Kansas for the department of commerce is
2 hereby decreased from 251.80 to 250.00.

3 (d) (1) On the effective date of this act, notwithstanding the
4 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
5 statute, the director of accounts and reports shall transfer all moneys in the
6 Kansas economic opportunity initiatives fund of the department of
7 commerce to the job creation program fund of the department of
8 commerce. On the effective date of this act, all liabilities of the Kansas
9 economic opportunity initiatives fund are hereby transferred to and
10 imposed on the job creation program fund of the department of commerce.

11 (2) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, established by section
13 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
14 economic opportunity initiatives fund of the department of commerce is
15 hereby decreased from no limit to \$0.

16 (e) There is appropriated for the above agency from the state
17 economic development initiatives fund for the fiscal year ending June 30,
18 2012, the following:

19 Air service incentive fund.....\$2,000,000

20 *Provided*, That 50% of all expenditures from the air service incentive
21 fund during fiscal year 2012 shall be made to participate in air passenger
22 service support agreements with the Manhattan area chamber of
23 commerce, inc., and airlines providing air passenger service at Manhattan
24 regional airport, related to any quarter during fiscal year 2012 when flights
25 provided by an airline that is a party to an air passenger service support
26 agreement are filled to less than 70% of capacity, or as determined under a
27 formula finalized and agreed upon by the Manhattan area chamber of
28 commerce, inc., in such support agreements: *Provided however*, That no
29 expenditures shall be made from the air service incentive fund unless the
30 Manhattan area chamber of commerce, inc., has made payments to such
31 airlines for such purpose of \$250,000 or more for fiscal year 2012:
32 *Provided further*, That expenditures from the air service incentive fund to
33 such airlines for such purpose for fiscal year 2012 shall not exceed
34 \$1,000,000: *And provided further*, That 50% of all expenditures from the
35 air service incentive fund during fiscal year 2012 shall be made to
36 participate in air passenger service support agreements with the growth
37 organization of Topeka/Shawnee county, inc., and airlines providing air
38 passenger service at Topeka forbes field airport, related to any quarter
39 during fiscal year 2012 when flights provided by an airline that is a party
40 to an air passenger service support agreement are filled to less than 70% of
41 capacity, or as determined under a formula finalized and agreed upon by
42 the growth organization of Topeka/Shawnee county, inc., in such support
43 agreements: *Provided however*, That no expenditures shall be made from

1 the air service incentive fund account unless the growth organization of
2 Topeka/Shawnee county, inc., has made payments to such airlines for such
3 purpose of \$250,000 or more for fiscal year 2012: *Provided further*, That
4 expenditures from the air service incentive fund account to such airlines
5 for such purpose for fiscal year 2012 shall not exceed \$1,000,000: *And*
6 *provided further*, That any unencumbered balance in the air service
7 incentive fund account of the state economic development initiatives fund
8 that was available to be expended during fiscal year 2012 to provide air
9 passenger service at Topeka forbes field airport in excess of \$100 as of
10 June 30, 2012, is hereby reappropriated for fiscal year 2013, for the same
11 use and purpose as the same was heretofore appropriated: *And provided*
12 *further*, That, the growth organization of Topeka/Shawnee county, inc.,
13 shall submit an annual report to the legislature on or before January 1,
14 2013: *And provided further*, That during the 2013 regular legislative
15 session such annual report shall be delivered and the growth organization
16 of Topeka/Shawnee county, inc., shall appear in person to the house
17 committee on commerce and economic development, the house committee
18 on appropriations, the senate committee on commerce and the senate
19 committee on ways and means regarding such annual report: *And provided*
20 *further*, That the secretary of commerce shall conduct an independent
21 review of the financial reports submitted by the growth organization of
22 Topeka/Shawnee county, inc., as well as an analysis of the data used by the
23 growth organization of Topeka/Shawnee county, inc.: *And provided*
24 *further*, That the secretary of commerce shall submit a report and appear in
25 person to the house committee on commerce and economic development,
26 the house committee on appropriations, the senate committee on
27 commerce and the senate committee on ways and means regarding these
28 matters: *And provided further*, That the secretary of commerce shall
29 develop and implement the necessary procedures to conduct such a review.

30 Sec. 29.

31 KANSAS LOTTERY

32 (a) On the effective date of this act, the aggregate of the amounts
33 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
34 Kansas to be transferred from the lottery operating fund to the state
35 gaming revenues fund during the fiscal year ending June 30, 2012, is
36 hereby increased from \$70,800,000 to \$71,000,000.

37 Sec. 30.

38 KANSAS RACING AND GAMING COMMISSION

39 (a) On the effective date of this act, the position limitation established
40 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
41 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
42 commission – state racing operations program and expanded lottery act
43 regulation division is hereby decreased from 75.53 to 74.00.

1 Sec. 31.

2 STATE COURT OF TAX APPEALS

3 (a) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2012, pursuant to section
5 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
6 filing fee fund of the state court of tax appeals is hereby decreased from
7 \$1,331,328 to \$1,013,888.

8 Sec. 32.

9 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, the following:

12 Assigned counsel expenditures.....\$695,010

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Capital litigation training grant fund.....No limit

19 Sec. 33.

20 LEGISLATIVE COORDINATING COUNCIL

21 (a) On the effective date of this act, of the \$749,822 appropriated for
22 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
23 of chapter 118 of the 2011 Session Laws of Kansas from the state general
24 fund in the legislative coordinating council – operations account, the sum
25 of \$6,667 is hereby lapsed.

26 (b) On the effective date of this act, of the \$3,549,398 appropriated
27 for the above agency for the fiscal year ending June 30, 2012, by section
28 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 general fund in the legislative research department – operations account,
30 the sum of \$156,515 is hereby lapsed.

31 (c) On the effective date of this act, of the \$3,049,313 appropriated
32 for the above agency for the fiscal year ending June 30, 2012, by section
33 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
34 general fund in the office of revisor of statutes – operations account, the
35 sum of \$241,617 is hereby lapsed.

36 (d) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 Reapportionment litigation fund.....\$2,000,000

42 *Provided, That, during the fiscal year ending June 30, 2012,*
43 *expenditures shall be made from the reapportionment litigation fund to pay*

1 for the costs associated with litigation that is filed regarding the laws
2 providing for the reapportionment of congressional or state legislative
3 districts, or both, as follows: (a) not more than \$500,000 from the
4 reapportionment litigation fund may be expended for the costs associated
5 with the Senate retaining an attorney or attorneys to represent the interests
6 of the Senate; (b) not more than \$500,000 from the reapportionment
7 litigation fund may be expended for the costs associated with the House of
8 Representatives retaining an attorney or attorneys to represent the interests
9 of the House of Representatives; (c) not more than \$500,000 from the
10 reapportionment litigation fund may be expended for the costs associated
11 with the litigation by the office of revisor of statutes; and (d) not more
12 than \$500,000 from the reapportionment litigation fund may be expended
13 for the costs associated with the litigation by the office of the attorney
14 general.

15 Sec. 34.

16 DIVISION OF POST AUDIT

17 (a) On the effective date of this act, of the \$2,020,838 appropriated
18 for the above agency for the fiscal year ending June 30, 2012, by section
19 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
20 general fund in the operations (including legislative post audit committee)
21 account, the sum of \$634 is hereby lapsed.

22 Sec. 35.

23 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

24 (a) On the effective date of this act, of the \$120,322,135 appropriated
25 for the above agency for the fiscal year ending June 30, 2012, by section
26 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
27 general fund in the other medical assistance account, the sum of
28 \$3,006,868 is hereby lapsed.

29 (b) On the effective date of this act, of the \$87,187,295 appropriated
30 for the above agency for the fiscal year ending June 30, 2012, by section
31 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
32 general fund in the community based services account, the sum of
33 \$1,000,319 is hereby lapsed.

34 (c) On the effective date of this act, of the \$3,029,539 appropriated
35 for the above agency for the fiscal year ending June 30, 2012, by section
36 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
37 general fund in the alcohol and drug abuse services grants account, the
38 sum of \$60,213 is hereby lapsed.

39 (d) On the effective date of this act, of the \$46,069,941 appropriated
40 for the above agency for the fiscal year ending June 30, 2012, by section
41 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund in the cash assistance account, the sum of \$2,571,032 is
43 hereby lapsed.

1 (e) On the effective date of this act, of the \$5,965,139 appropriated
 2 for the above agency for the fiscal year ending June 30, 2012, by section
 3 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 4 general fund in the vocational rehabilitation aid and assistance account, the
 5 sum of \$40,812 is hereby lapsed.

6 (f) On the effective date of this act, of the \$99,098,413 appropriated
 7 for the above agency for the fiscal year ending June 30, 2012, by section
 8 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 9 general fund in the youth services aid and assistance account, the sum of
 10 \$5,706,647 is hereby lapsed.

11 (g) There is appropriated for the above agency from the state
 12 institutions building fund for the fiscal year ending June 30, 2012, the
 13 following:

14 Sexual predator treatment program expansion.....\$2,058,900

15 Renovations at rainbow mental health facility.....\$1,500,000

16 (h) On the effective date of this act, of the \$519,325 appropriated for
 17 the above agency for the fiscal year ending June 30, 2012, by section
 18 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 19 children's initiatives fund in the children's cabinet accountability fund
 20 account, the sum of \$42,367 is hereby lapsed.

21 (i) On the effective date of this act, of the \$4,750,000 appropriated for
 22 the above agency for the fiscal year ending June 30, 2012, by section
 23 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 24 children's initiatives fund in the family centered system of care account,
 25 the sum of \$3 is hereby lapsed.

26 (j) On the effective date of this act, of the \$5,033,679 appropriated for
 27 the above agency for the fiscal year ending June 30, 2012, by section
 28 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 29 children's initiatives fund in the child care account, the sum of \$213 is
 30 hereby lapsed.

31 (k) On the effective date of this act, the expenditure limitation
 32 established for the fiscal year ending June 30, 2012, pursuant to section
 33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
 34 welfare fund of the department of social and rehabilitation services is
 35 hereby increased from \$29,069,381 to \$32,383,404.

36 (l) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2012, the following:

38 Larned state hospital – operating expenditures.....\$1,149,723

39 Larned state hospital – sexual predator treatment program.....\$213,805

40 (m) On the effective date of this act, the expenditure limitation
 41 established for the fiscal year ending June 30, 2012, by section 174(c) of
 42 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
 43 health facility fee fund of the department of social and rehabilitation

1 services is hereby increased from \$2,465,445 to \$2,501,169.

2 (n) On the effective date of this act, the public health/social services
3 emergency response federal fund of the department of social and
4 rehabilitation services is hereby redesignated as the national bioterrorism
5 hospital preparedness program federal fund of the department of social and
6 rehabilitation services.

7 (o) On the effective date of this act, the position limitation established
8 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
9 of the 2011 Session Laws of Kansas for the Larned state hospital is hereby
10 increased from 839.20 to 906.20.

11 Sec. 36.

12 DEPARTMENT ON AGING

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

15 LTC – medicaid assistance – TCM/FE.....\$223,877
16 LTC – medicaid assistance – NF.....\$7,556,472

17 (b) There is appropriated for the above agency from the following
18 special revenue funds for the fiscal year ending June 30, 2012, all moneys
19 now or hereafter lawfully credited to and available in such fund or funds,
20 except that expenditures other than refunds authorized by law shall not
21 exceed the following:

22 National bioterrorism hospital preparedness program – federal fund.....No
23 limit

24 (c) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2012, by section 110(b) of
26 chapter 118 of the 2011 Session Laws of Kansas on the health policy
27 nursing facility quality care fund of the department on aging is hereby
28 increased from \$19,577,801 to no limit.

29 (d) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, by section 110(b) of
31 chapter 118 of the 2011 Session Laws of Kansas on the social service
32 block grant fund of the department on aging is hereby increased from
33 \$4,399,305 to \$4,500,000.

34 Sec. 37.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
36 HEALTH CARE FINANCE

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2012, the following:

39 Other medical assistance.....\$19,513,116

40 (b) On the effective date of this act, of the \$17,293,612 appropriated
41 for the above agency for the fiscal year ending June 30, 2012, by section
42 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
43 general fund in the children’s health insurance program account, the sum

1 of \$28,819 is hereby lapsed.

2 (c) On the effective date of this act, of the \$14,482,995 appropriated
3 for the above agency for the fiscal year ending June 30, 2012, by section
4 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
5 general fund in the health policy operating expenditures account, the sum
6 of \$52,694 is hereby lapsed.

7 (d) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, by section 108(b) of
9 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
10 fee fund of the department of health and environment – division of health
11 care finance is hereby increased from \$50,529,602 to \$56,610,742.

12 (e) On the effective date of this act, the expenditure limitation
13 established for the fiscal year ending June 30, 2012, by section 108(b) of
14 chapter 118 of the 2011 Session Laws of Kansas on the health care access
15 improvement fund of the department of health and environment – division
16 of health care finance is hereby increased from \$33,300,000 to
17 \$33,354,454.

18 (f) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2012, pursuant to section
20 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
21 preventive health care program fund of the department of health and
22 environment – division of health care finance is hereby increased from
23 \$667,369 to \$711,214.

24 (g) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2012, pursuant to section
26 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
27 committee insurance fund of the department of health and environment –
28 division of health care finance is hereby decreased from \$287,646 to
29 \$283,854.

30 (h) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2012, pursuant to section
32 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
33 from the state workers compensation self-insurance fund of the department
34 of health and environment – division of health care finance for salaries and
35 wages and other operating expenditures is hereby increased from
36 \$3,510,806 to \$3,776,357.

37 (i) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, by section 108(b) of
39 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
40 cafeteria benefits fund of the department of health and environment –
41 division of health care finance for salaries and wages and other operating
42 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

43 Sec. 38.

DEPARTMENT OF LABOR

1
2 (a) On the effective date of this act, of the \$409,271 appropriated for
3 the above agency for the fiscal year ending June 30, 2012, by section
4 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
5 general fund in the operating expenditures account, the sum of \$3,731 is
6 hereby lapsed.

7 (b) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, pursuant to section
9 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
10 workmen's compensation fee fund of the department of labor is hereby
11 decreased from \$13,883,381 to \$10,624,371.

12 (c) On the effective date of this act, the expenditure limitation
13 established for the fiscal year ending June 30, 2012, pursuant to section
14 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
15 indirect cost offset fund of the department of labor is hereby decreased
16 from \$404,143 to \$364,858.

17 Sec. 39.

KANSAS COMMISSION ON VETERANS AFFAIRS

18
19 (a) On the effective date of this act, of the \$426,485 appropriated for
20 the above agency for the fiscal year ending June 30, 2012, by section
21 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
22 general fund in the operating expenditures – administration account, the
23 sum of \$350 is hereby lapsed.

24 (b) On the effective date of this act, of the \$1,200,598 appropriated
25 for the above agency for the fiscal year ending June 30, 2012, by section
26 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
27 general fund in the operating expenditures – veteran services account, the
28 sum of \$1,178 is hereby lapsed.

29 (c) On the effective date of this act, of the \$1,917,108 appropriated
30 for the above agency for the fiscal year ending June 30, 2012, by section
31 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
32 general fund in the operating expenditures – Kansas soldiers' home
33 account, the sum of \$16,366 is hereby lapsed.

34 (d) On the effective date of this act, the expenditure limitation
35 established for the fiscal year ending June 30, 2012, by section 106(b) of
36 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
37 fund of the Kansas commission of veterans affairs is hereby decreased
38 from \$1,719,521 to \$1,668,438.

39 (e) On the effective date of this act, the expenditure limitation
40 established for the fiscal year ending June 30, 2012, by section 106(b) of
41 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
42 federal fund of the Kansas commission of veterans affairs is hereby
43 increased from \$2,254,408 to \$2,603,283.

1 (f) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 Operating expenditures – veterans claim assistance program – service
4 grants.....\$32,732

5 (g) On the effective date of this act, of the \$2,494,684 appropriated
6 for the above agency for the fiscal year ending June 30, 2012, by section
7 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
8 general fund in the operating expenditures – Kansas veterans' home
9 account, the sum of \$16,366 is hereby lapsed.

10 (h) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2012, by section 106(b) of
12 chapter 118 of the 2011 Session Laws of Kansas on the veterans home
13 federal fund of the Kansas commission on veterans affairs is hereby
14 increased from \$2,924,231 to \$3,129,375.

15 (i) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2012, by section 106(b) of
17 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee
18 fund of the Kansas commission on veterans affairs is hereby increased
19 from \$3,000,003 to \$3,129,622.

20 (j) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, by section 106(b) of
22 chapter 118 of the 2011 Session Laws of Kansas on the VA burial
23 reimbursement fund – federal of the Kansas commission on veterans
24 affairs is hereby increased from \$80,538 to \$101,942.

25 Sec. 40.

26 STATE BOARD OF REGENTS

27 (a) There is appropriated for the above agency from the Kansas
28 educational building fund for the fiscal year ending June 30, 2012, for the
29 capital improvement project or projects specified as follows:

30 Debt service – revenue bonds issued for major remodeling and new
31 construction
32 projects at state educational institutions.....\$1,254,925

33 (b) On the effective date of this act, of the appropriations for the
34 above agency for the fiscal year ending June 30, 2012, by section 128(a) of
35 chapter 118 of the 2011 Session Laws of Kansas of any unencumbered
36 balance in the southwest Kansas access project account of the state general
37 fund, the sum of \$243,620 is hereby lapsed.

38 (c) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2012, the following:

40 Midwest higher education commission.....\$5,462

41 Sec. 41.

42 DEPARTMENT OF EDUCATION

43 (a) There is appropriated for the above agency from the state general

- 1 fund for the fiscal year ending June 30, 2012, the following:
- 2 KPERS – employer contributions.....\$6,992,555
- 3 Operating expenditures (including official hospitality).....\$50,000
- 4 General state aid.....\$24,632,000

5 (b) On and after the effective date of this act, notwithstanding the
6 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
7 Kansas or any other statute, no appropriation shall be made for fiscal year
8 2012 from the state general fund to the general state aid account of the
9 department of education by the second proviso to the general state aid
10 account appropriation from the state general fund of section 113(a) of
11 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
12 amount that would be appropriated for the above agency for the fiscal year
13 ending June 30, 2012, pursuant to the second proviso to the general state
14 aid account appropriation from the state general fund of section 113(a) of
15 chapter 118 of the 2011 Session Laws of Kansas from the state general
16 fund to the general state aid account is hereby lapsed: *Provided further*;
17 That, on the effective date of this act, the provisions of the second proviso
18 to the general state aid account appropriation from the state general fund
19 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
20 hereby declared to be null and void and shall have no force and effect.

21 (c) On the effective date of this act, or as soon thereafter as moneys
22 are available, the director of accounts and reports shall transfer
23 \$24,632,000 from the state highway fund of the Kansas department of
24 transportation to the state general fund.

25 Sec. 42.

26 DEPARTMENT OF CORRECTIONS

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2012, the following:

- 29 Treatment and programs.....\$1,825,000

30 (b) There is appropriated for the above agency from the expanded
31 lottery act revenues fund for the fiscal year ending June 30, 2012, the
32 following:

- 33 Labette facility renovation.....\$1,696,150

34 (c) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

- 39 Disaster grants – public assistance fund.....No limit

40 Sec. 43.

41 JUVENILE JUSTICE AUTHORITY

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 Purchase of services.....\$1,868,707

2 (b) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2012, by section 130(b) of
4 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
5 facilities fund of the juvenile justice authority is hereby increased from
6 \$3,575,963 to \$4,459,805.

7 (c) On the effective date of this act, of the \$408,118 appropriated for
8 the above agency for the fiscal year ending June 30, 2012, by section
9 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
10 institutions building fund in the backup generator – Kansas juvenile
11 correctional complex account, the sum of \$407,618 is hereby lapsed.

12 (d) On the effective date of this act, of the \$10,000 appropriated for
13 the above agency for the fiscal year ending June 30, 2012, by section
14 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
15 institutions building fund in the raze pig barn – Kansas juvenile
16 correctional complex account, the sum of \$5,000 is hereby lapsed.

17 Sec. 44.

18 ADJUTANT GENERAL

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year ending June 30, 2012, the following:

21 Disaster relief.....\$4,226,905

22 (b) There is appropriated for the above agency from the following
23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
24 moneys now or hereafter lawfully credited to and available in such fund or
25 funds, except that expenditures other than refunds authorized by law shall
26 not exceed the following:

27 State asset forfeiture fund.....No limit

28 Sec. 45.

29 EMERGENCY MEDICAL SERVICES BOARD

30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2012, pursuant to section
32 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
33 emergency medical services operating fund of the emergency medical
34 services board is hereby increased from \$1,330,025 to \$1,332,018.

35 Sec. 46.

36 STATE FIRE MARSHAL

37 (a) On the effective date of this act, or as soon thereafter as moneys
38 are available, the director of accounts and reports shall transfer \$29,339
39 from the hazardous material program fund of the state fire marshal to the
40 fire marshal fee fund of the state fire marshal.

41 Sec. 47.

42 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2012, the following:
 2 Rehabilitation and repair projects.....\$64,500
 3 Sec. 48.

4 KANSAS DEPARTMENT OF AGRICULTURE

5 (a) On the effective date of this act, of the amount reappropriated for
 6 the above agency for the fiscal year ending June 30, 2012, by section
 7 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 8 general fund, in the operating expenditures account, the sum of \$57,541 is
 9 hereby lapsed.

10 (b) On the effective date of this act, of the \$702,722 appropriated for
 11 the above agency for the fiscal year ending June 30, 2012, by section
 12 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
 13 management account of the state water plan fund, the sum of \$68,403 is
 14 hereby lapsed.

15 (c) On the effective date of this act, of the amount reappropriated for
 16 the above agency for the fiscal year ending June 30, 2012, by section
 17 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
 18 water plan fund in the water transition assistance program/conservation
 19 reserve enhancement program account, the sum of \$1,019,748 is hereby
 20 lapsed.

21 (d) On the effective date of this act, the expenditure limitation
 22 established for the fiscal year ending June 30, 2012, by section 138(a) of
 23 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
 24 operating expenditures account of the Kansas department of agriculture for
 25 official hospitality is hereby increased from \$5,000 to \$10,000.

26 (e) On and after the effective date of this act, during the fiscal year
 27 ending June 30, 2012, in addition to other purposes for which expenditures
 28 may be made by the Kansas department of agriculture from moneys
 29 appropriated in the reimbursement and recovery fund, conference
 30 regulation and disbursement fund, and the market development fund for
 31 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
 32 chapter 118 of the 2011 session laws of Kansas or by this or other
 33 appropriation act of the 2012 regular session of the Kansas legislature,
 34 expenditures may be made by the Kansas department of agriculture from
 35 moneys appropriated in the reimbursement and recovery fund, conference
 36 regulation and disbursement fund, and the market development fund for
 37 official hospitality.

38 Sec. 49.

39 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

40 (a) On the effective date of this act, of the \$40,000 appropriated for
 41 the above agency for the fiscal year ending June 30, 2012, by section
 42 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 43 general fund in the reimbursement for annual licenses issued to Kansas

1 disabled veterans account, the sum of \$18,388 is hereby lapsed.

2 (b) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 State parks operating expenditures.....\$800,000

5 Sec. 50.

6 DEPARTMENT OF TRANSPORTATION

7 (a) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, pursuant to section
9 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency
10 operations account of the state highway fund of the department of
11 transportation is hereby increased from \$287,632,588 to \$289,632,588.

12 (b) On the effective date of this act, the director of accounts and
13 reports shall transfer \$2,000,000 from the north central Kansas air
14 passenger service support fund of the department of transportation to the
15 state economic development initiatives fund.

16 Sec. 51. On the effective date of this act, during fiscal year 2012,
17 notwithstanding the provisions of section 101(e) of chapter 118 of the
18 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
19 or any other statute, the director of accounts and reports shall transfer all
20 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
21 revenues fund during fiscal year 2012 from the expanded lottery act
22 revenues fund to the state general fund, within 10 days after such moneys
23 are credited to the expanded lottery act revenues fund: *Provided*, That the
24 transfer of such amounts shall be in addition to any other transfer from the
25 expanded lottery act revenues fund to the state general fund as prescribed
26 by law: *Provided further*, That all moneys transferred from the expanded
27 lottery act revenues fund to the state general fund pursuant to this
28 subsection are to reimburse the state general fund for accounting, auditing,
29 budgeting, legal, payroll, personnel and purchasing services and any other
30 governmental services which are performed on behalf of the department of
31 revenue, and other state agencies, by other state agencies which receive
32 appropriations from the state general fund to provide such services: *And*
33 *provided further*, That, on the effective date of this act, the provisions of
34 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
35 transfers all moneys that are credited to the expanded lottery act revenues
36 fund from the expanded lottery act revenues fund to the state general fund
37 during the fiscal year ending June 30, 2012, are hereby declared to be null
38 and void and shall have no force and effect.

39 Sec. 52.

40 ATTORNEY GENERAL

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2012, the following:

43 Court appointed special advocates.....\$50,000

1 (b) On the effective date of this act, or as soon thereafter as moneys
 2 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
 3 5933, and amendments thereto, or any other statute, the director of
 4 accounts and reports shall transfer \$50,000 from the medicaid fraud
 5 prosecution revolving fund of the attorney general to the state general
 6 fund: *Provided*, That the amount transferred from the medicaid fraud
 7 prosecution revolving fund to the state general fund pursuant to this
 8 subsection is to reimburse the state general fund for accounting, auditing,
 9 budgeting, legal, payroll, personnel and purchasing services and any other
 10 governmental services which are performed on behalf of the attorney
 11 general by other state agencies which receive appropriations from the state
 12 general fund to provide such services.

13 Sec. 53. (a) During the fiscal year ending June 30, 2012,
 14 notwithstanding the provisions of chapter 118 of the 2011 Session Laws of
 15 Kansas, in addition to the other purposes for which expenditures may be
 16 made by any state agency from moneys appropriated from the state general
 17 fund or from any special revenue fund or funds for fiscal year 2012 for the
 18 state agency by chapter 118 of the 2011 Session Laws of Kansas or by this
 19 or other appropriation act of the 2012 regular session of the legislature,
 20 expenditures may be made by the state agency from moneys appropriated
 21 by chapter 118 of the 2011 Session Laws of Kansas or by this or other
 22 appropriation act of the 2012 regular session of the legislature from the
 23 state general fund or from any such special revenue fund or funds for fiscal
 24 year 2012 to purchase bottled drinking water for water dispensers.

25 Sec. 54.

26 LEGISLATIVE COORDINATING COUNCIL

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2013, the following:

29 Legislative coordinating council – operations.....\$563,652

30 *Provided*, That any unencumbered balance in the legislative
 31 coordinating council – operations account in excess of \$100 as of June 30,
 32 2012, is hereby reappropriated for fiscal year 2013.

33 Legislative research department – operations.....\$3,743,092

34 *Provided*, That any unencumbered balance in the legislative research
 35 department – operations account in excess of \$100 as of June 30, 2012, is
 36 hereby reappropriated for fiscal year 2013.

37 Office of revisor of statutes – operations.....\$3,127,906

38 *Provided*, That any unencumbered balance in the office of revisor of
 39 statutes – operations account in excess of \$100 as of June 30, 2012, is
 40 hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
 2 not exceed the following:

3 Legislative research department special revenue fund.....No limit
 4 Sec. 55.

5 LEGISLATURE

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2013, the following:

8 Operations (including official hospitality).....\$16,311,312

9 *Provided*, That any unencumbered balance in the operations (including
 10 official hospitality) account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013: *Provided further*, That
 12 expenditures may be made from this account, pursuant to vouchers
 13 approved by the chairperson or vice-chairperson of the legislative
 14 coordinating council, to pay compensation and travel expenses and
 15 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
 16 amendments thereto, for members and associate members of the advisory
 17 committee to the Kansas commission on interstate cooperation established
 18 under K.S.A. 46-407a, and amendments thereto, for attendance at
 19 meetings of the advisory committee which are authorized by the legislative
 20 coordinating council, except that: (1) The legislative coordinating council
 21 may establish restrictions or limitations, or both, on travel expenses,
 22 subsistence expenses or allowances, or any combination thereof, paid to
 23 members and associate members of such advisory committee; and (2) any
 24 person who is an associate member of such advisory committee, by reason
 25 of such person having been accredited by the national conference of
 26 commissioners on uniform state laws as a life member of that organization,
 27 shall receive the same travel expenses and subsistence expenses for
 28 attendance at meetings of the advisory committee as a regular member, but
 29 shall receive no *per diem* compensation: *And provided further*, That
 30 expenditures may be made from this account for services, facilities and
 31 supplies provided for legislators in addition to those provided under the
 32 approved budget and for related copying, facsimile transmission and other
 33 services provided to persons other than legislators, in accordance with
 34 policies and any restrictions or limitations prescribed by the legislative
 35 coordinating council: *And provided further*, That no expenditures shall be
 36 made from this account for any meeting of any joint committee, or of any
 37 subcommittee of any joint committee, chargeable to fiscal year 2013
 38 unless such meeting is approved by the legislative coordinating council:
 39 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 40 116, and amendments thereto, or any other statute, no expenditures shall
 41 be made from this account for the printing and distribution of copies of the
 42 permanent journals of the senate or house of representatives to each
 43 member of the legislature during fiscal year 2013: *And provided further*,

1 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 2 thereto, or any other statute, no expenditures shall be made from this
 3 account for the printing and distribution of complete sets of the Kansas
 4 Statutes Annotated to each member of the legislature in excess of one
 5 complete set of the Kansas Statutes Annotated to each member at the
 6 commencement of the member’s first term as legislator during fiscal year
 7 2013: *And provided further*; That, notwithstanding the provisions of K.S.A.
 8 77-138, and amendments thereto, or any other statute, no expenditures
 9 shall be made from this account for the legislator’s name to be printed on
 10 one complete set of the Kansas Statutes Annotated during fiscal year 2013:
 11 *And provided further*; That, notwithstanding the provisions of K.S.A. 77-
 12 165, and amendments thereto, or any other statute, no expenditures shall
 13 be made from this account for the printing and delivering of a set of the
 14 cumulative supplements of the Kansas Statutes Annotated to each member
 15 of the legislature in excess of one cumulative supplement set of the Kansas
 16 Statutes Annotated to each member of the legislature during fiscal year
 17 2013: *Provided, however*; That during the fiscal year ending June 30, 2013,
 18 no expenditures shall be made from this account to pay for membership
 19 dues or fees to the American legislative exchange council, the council of
 20 state governments or the national conference of state legislatures: *And*
 21 *Provided, however*; That during the fiscal year ending June 30, 2013, no
 22 expenditures shall be made from this account to pay for registration fees,
 23 travel expenses, subsistence expenses or *per diem* compensation for any
 24 legislator to attend any meeting of the American legislative exchange
 25 council, the council of state governments or the national conference of
 26 state legislatures, including any committee or subcommittee meeting.
 27 Legislative information system.....\$1,401,000

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

33 Legislative special revenue fund.....No limit

34 *Provided*, That expenditures may be made from the legislative special
 35 revenue fund, pursuant to vouchers approved by the chairperson or the
 36 vice-chairperson of the legislative coordinating council, to pay
 37 compensation and travel expenses and subsistence expenses or allowances
 38 as authorized by K.S.A. 75-3212, and amendments thereto, for members
 39 and associate members of the advisory committee to the Kansas
 40 commission on interstate cooperation established under K.S.A. 46-407a,
 41 and amendments thereto, for attendance at meetings of the advisory
 42 committee which are authorized by the legislative coordinating council,
 43 except that: (1) The legislative coordinating council may establish

1 restrictions or limitations, or both, on travel expenses, subsistence
2 expenses or allowances, or any combination thereof, paid to members and
3 associate members of such advisory committee; and (2) any person who is
4 an associate member of such advisory committee, by reason of such
5 person having been accredited by the national conference of
6 commissioners on uniform state laws as a life member of that organization,
7 shall receive the same travel expenses and subsistence expenses for
8 attendance at meetings of the advisory committee as a regular member, but
9 shall receive no *per diem* compensation: *Provided further*, That
10 expenditures may be made from this fund for services, facilities and
11 supplies provided for legislators in addition to those provided under the
12 approved budget and for related copying, facsimile transmission and other
13 services provided to persons other than legislators, in accordance with
14 policies and any restrictions or limitations prescribed by the legislative
15 coordinating council: *And provided further*, That amounts are hereby
16 authorized to be collected for such services, facilities and supplies in
17 accordance with policies of the council: *And provided further*, That such
18 amounts shall be fixed in order to recover all or part of the expenses
19 incurred for providing such services, facilities and supplies and shall be
20 consistent with policies and fees established in accordance with K.S.A. 46-
21 1207a, and amendments thereto: *And provided further*, That all such
22 amounts received shall be deposited in the state treasury in accordance
23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
24 be credited to the legislative special revenue fund: *And provided further*,
25 That all donations, gifts or bequests of money for the legislative branch of
26 government which are received and accepted by the legislative
27 coordinating council shall be deposited in the state treasury and credited to
28 an account of the legislative special revenue fund: *And provided further*,
29 That no expenditures shall be made from this fund for any meeting of any
30 joint committee, or of any subcommittee of any joint committee, during
31 fiscal year 2013 unless such meeting is approved by the legislative
32 coordinating council: *And provided further*, That, notwithstanding the
33 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
34 no expenditures shall be made from this fund for the printing and
35 distribution of copies of the permanent journals of the senate or house of
36 representatives to each member of the legislature during fiscal year 2013:
37 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
38 138, and amendments thereto, or any other statute, no expenditures shall
39 be made from this fund for the printing and distribution of complete sets of
40 the Kansas Statutes Annotated to each member of the legislature in excess
41 of one complete set of the Kansas Statutes Annotated to each member at
42 the commencement of the member's first term as legislator during fiscal
43 year 2013: *And provided further*, That, notwithstanding the provisions of

1 K.S.A. 77-138, and amendments thereto, or any other statute, no
 2 expenditures shall be made from this fund for the legislator’s name to be
 3 printed on one complete set of the Kansas Statutes Annotated during fiscal
 4 year 2013: *And provided further*; That, notwithstanding the provisions of
 5 K.S.A. 77-165, and amendments thereto, or any other statute, no
 6 expenditures shall be made from this fund for the printing and delivering
 7 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 8 each member of the legislature in excess of one cumulative supplement set
 9 of the Kansas Statutes Annotated to each member of the legislature during
 10 fiscal year 2013.

11 Capitol restoration – gifts and donations fund.....No limit

12 (c) As used in this section, “joint committee” includes the joint
 13 committee on rules and regulations, health care stabilization fund
 14 oversight committee, joint committee on special claims against the state,
 15 legislative budget committee, legislative educational planning committee,
 16 joint committee on economic development, joint committee on state
 17 building construction, joint committee on the arts and cultural resources,
 18 joint committee on information technology, joint committee on pensions,
 19 investments and benefits, joint committee on state-tribal relations, workers
 20 compensation fund oversight committee, confirmation oversight
 21 committee, joint committee on corrections and juvenile justice oversight,
 22 joint committee on children’s issues, compensation commission, joint
 23 committee on Kansas security, joint committee on health policy oversight,
 24 state employee pay plan oversight committee, joint committee on energy
 25 and environmental policy, joint committee on home and community based
 26 services oversight, capitol restoration commission, redistricting advisory
 27 group, capitol preservation committee and any other committee,
 28 commission or other body for which expenditures are to be paid from
 29 moneys appropriated for the legislature for the expenses of any meeting of
 30 any such body or for the expenses of any member thereof.

31 Sec. 56.

32 DIVISION OF POST AUDIT

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Operations (including legislative post audit committee).....\$2,514,880

36 *Provided*, That any unencumbered balance in the operations (including
 37 legislative post audit committee) account in excess of \$100 as of June 30,
 38 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That
 39 in addition to the other purposes for which expenditures may be made by
 40 the above agency from moneys appropriated from this account,
 41 expenditures shall be made by the above agency from moneys
 42 appropriated from this account in fiscal year 2013 to conduct not less than
 43 10 school district efficiency audits during fiscal year 2013: *And provided*

1 *further*; That school districts shall be selected on a voluntary basis, and if
2 less than 10 school districts volunteer for such audit, the legislative post
3 auditor shall randomly select school districts varying in total enrollment to
4 reach not less than 10 school district efficiency audits.

5 (b) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 Audit services fund.....No limit

10 *Provided*, That the division of post audit is hereby authorized to fix,
11 charge and collect fees for copies of public records of the division,
12 including distribution of such copies: *Provided further*; That such fees shall
13 be fixed to recover all or part of the expenses incurred for reproducing and
14 distributing such copies and shall be consistent with policies and fees
15 established in accordance with K.S.A. 46-1207a, and amendments thereto:
16 *And provided further*; That all moneys received for such fees shall be
17 deposited in the state treasury in accordance with the provisions of K.S.A.
18 75-4215, and amendments thereto, and shall be credited to the audit
19 services fund.

20 Conversion of materials and equipment fund.....No limit

21 State agency audits fund.....No limit

22 Sec. 57.

23 GOVERNOR'S DEPARTMENT

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2013, the following:

26 Governor's department.....\$2,289,976

27 *Provided*, That any unencumbered balance in the governor's department
28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
29 fiscal year 2013: *Provided further*; That expenditures may be made from
30 this account for official hospitality and contingencies without limitation at
31 the discretion of the governor.

32 Domestic violence prevention grants.....\$3,760,516

33 *Provided*, That any unencumbered balance in the domestic violence
34 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
35 reappropriated for fiscal year 2013: *Provided further*; That expenditures
36 may be made from the domestic violence prevention grants account for
37 official hospitality and contingencies without limitation at the discretion of
38 the governor.

39 Child advocacy centers.....\$833,731

40 *Provided*, That any unencumbered balance in the child advocacy
41 centers account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013: *Provided further*; That expenditures
43 may be made from the child advocacy centers account for official

1 hospitality and contingencies without limitation at the discretion of the
2 governor.

3 (b) Expenditures may be made by the above agency for travel
4 expenses of the governor's spouse when accompanying the governor or
5 when representing the governor on official state business, for travel and
6 subsistence expenditures for security personnel when traveling with the
7 governor and for entertainment of officials and other persons as guests
8 from the amount appropriated for the fiscal year ending June 30, 2013, by
9 subsection (a) from the state general fund in the governor's department
10 account.

11 (c) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures shall not exceed the following:

15 Special programs fund.....No limit

16 *Provided*, That expenditures may be made from the special programs
17 fund for operating expenditures for the governor's department, including
18 conferences and official hospitality: *Provided further*, That the governor is
19 hereby authorized to fix, charge and collect fees for such conferences: *And*
20 *provided further*, That fees for such conferences shall be fixed in order to
21 recover all or part of the operating expenses incurred for such conferences,
22 including official hospitality: *And provided further*, That all fees received
23 for such conferences shall be deposited in the state treasury in accordance
24 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
25 be credited to the special programs fund.

26 Hispanic and Latino American affairs fee fund.....No limit

27 Miscellaneous projects fund.....No limit

28 *Provided*, That expenditures may be made from the miscellaneous
29 projects fund for operating expenditures for the governor's department,
30 including conferences and official hospitality: *Provided further*, That the
31 governor is hereby authorized to fix, charge and collect fees for such
32 conferences: *And provided further*, That fees for such conferences shall be
33 fixed in order to recover all or part of the operating expenses incurred for
34 such conferences, including official hospitality: *And provided further*, That
35 all fees received for such conferences and all fees received by the
36 governor's department under the open records act for providing access to
37 or furnishing copies of public records, shall be deposited in the state
38 treasury in accordance with the provisions of K.S.A. 75-4215, and
39 amendments thereto, and shall be credited to the miscellaneous projects
40 fund.

41 Intragovernmental service fund.....No limit

42 *Provided*, That expenditures may be made from the intragovernmental
43 service fund for operating expenditures for the governor's department,

1 including conferences and official hospitality: *Provided further*, That the
 2 governor is hereby authorized to fix, charge and collect fees for such
 3 conferences: *And provided further*, That fees for such conferences shall be
 4 fixed in order to recover all or part of the operating expenses incurred for
 5 such conferences, including official hospitality: *And provided further*, That
 6 all fees received for such conferences shall be deposited in the state
 7 treasury in accordance with the provisions of K.S.A. 75-4215, and
 8 amendments thereto, and shall be credited to the intragovernmental service
 9 fund.

10 Conversion of materials and equipment fund.....	No limit
11 Federal grants fund.....	No limit
12 Justice assistance grant – federal fund.....	No limit
13 Hispanic and Latino American affairs commission –	
14 donations fund.....	No limit
15 Advisory commission on African-American affairs –	
16 donations fund.....	No limit
17 Kansas commission on disability concerns fee fund.....	No limit
18 Kansas commission on disability concerns – gifts, grants	
19 and donations fund.....	No limit
20 Domestic violence grants fund.....	No limit

21 *Provided*, That grants made for domestic violence prevention shall be
 22 made after consideration of the recommendation of an entity that has been
 23 designated by the United States department of health and human services
 24 and by the centers for disease control and prevention as the official
 25 domestic violence or sexual assault coalition.

26 Child advocacy centers grant fund.....No limit

27 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 28 director of accounts and reports shall transfer \$300,000 from the problem
 29 gambling and addictions grant fund of the Kansas department for aging
 30 and disability services to the domestic violence grants fund of the
 31 governor's department.

32 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
 33 director of accounts and reports shall transfer \$150,000 from the problem
 34 gambling and addictions grant fund of the Kansas department for aging
 35 and disability services to the child advocacy center grants fund of the
 36 governor's department.

37 Sec. 58.

38 LIEUTENANT GOVERNOR

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2013, the following:

41 Operations.....	\$182,265
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42 *Provided*, That any unencumbered balance in the operations account in
 43 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year

1 2013.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures other than refunds authorized by law shall
6 not exceed the following:

7 Special programs fund.....No limit

8 *Provided*, That expenditures may be made from the special programs
9 fund for operating expenditures for the lieutenant governor, including
10 conferences and official hospitality: *Provided further*, That the lieutenant
11 governor is hereby authorized to fix, charge and collect fees for such
12 conferences: *And provided further*, That fees for such conferences shall be
13 fixed in order to recover all or part of the operating expenses incurred for
14 such conferences, including official hospitality: *And provided further*, That
15 all fees received for such conferences and all fees received by the
16 lieutenant governor under the open records act for providing access to or
17 furnishing copies of public records, shall be deposited in the state treasury
18 in accordance with the provisions of K.S.A. 75-4215, and amendments
19 thereto, and shall be credited to the special programs fund.

20 (c) Expenditures may be made by the above agency for travel
21 expenses of the lieutenant governor's spouse when accompanying the
22 lieutenant governor on official state business and for travel and subsistence
23 expenditures for security personnel when traveling with the lieutenant
24 governor on official state business from the amount appropriated by
25 subsection (a) from the state general fund for the fiscal year ending June
26 30, 2013, in the operations account.

27 (d) Expenditures may be made by the above agency for official
28 hospitality and contingencies from the amount appropriated by subsection
29 (a) from the state general fund for the fiscal year ending June 30, 2013, in
30 the operations account without limit at the discretion of the lieutenant
31 governor.

32 Sec. 59.

33 ATTORNEY GENERAL

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2013, the following:

36 Operating expenditures.....\$4,895,997

37 *Provided*, That any unencumbered balance in the operating
38 expenditures account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
40 from this account for official hospitality shall not exceed \$2,000.

41 Litigation costs.....\$78,000

42 *Provided*, That any unencumbered balance in the litigation costs
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.

2 Internet training education for Kansas kids.....\$290,000

3 *Provided*, That any unencumbered balance in the internet training
4 education for Kansas kids account in excess of \$100 as of June 30, 2012,
5 is hereby reappropriated for fiscal year 2013.

6 Abuse, neglect and exploitation unit.....\$115,000

7 *Provided*, That any unencumbered balance in the abuse, neglect and
8 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013: *Provided further*, That expenditures
10 may be made by the attorney general from the abuse, neglect and
11 exploitation unit account pursuant to contracts with other agencies or
12 organizations to provide services related to the investigation or litigation of
13 findings related to abuse, neglect or exploitation.

14 Lab feasibility study.....\$100,000

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 Private detective fee fund.....No limit

21 Court cost fund.....No limit

22 Bond transcript review fee fund.....No limit

23 Conversion of materials and equipment fund.....No limit

24 Attorney general's antitrust special revenue fund.....No limit

25 Private gifts fund.....No limit

26 Medicaid fraud reimbursement fund.....No limit

27 Attorney general's antitrust suspense fund.....No limit

28 Attorney general's consumer protection clearing fund.....No limit

29 Attorney general's committee on crime prevention fee fund.....No limit

30 *Provided*, That expenditures may be made from the attorney general's
31 committee on crime prevention fee fund for operating expenditures
32 directly or indirectly related to conducting training seminars organized by
33 the attorney general's committee on crime prevention, including official
34 hospitality: *Provided further*, That the attorney general is hereby
35 authorized to fix, charge and collect fees for conducting training seminars
36 organized by the attorney general's committee on crime prevention: *And*
37 *provided further*, That such fees shall be fixed in order to recover all or
38 part of the direct and indirect operating expenses incurred for conducting
39 such seminars, including official hospitality: *And provided further*, That all
40 fees received for conducting such seminars shall be deposited in the state
41 treasury in accordance with the provisions of K.S.A. 75-4215, and
42 amendments thereto, and shall be credited to the attorney general's
43 committee on crime prevention fee fund.

- 1 Tort claims fund.....No limit
- 2 Crime victims compensation fund.....No limit
- 3 *Provided*, That expenditures from the crime victims compensation fund
- 4 for state operations shall not exceed \$454,058: *Provided further*, That any
- 5 expenditures for payment of compensation to crime victims are authorized
- 6 to be made from this fund regardless of when the claim was awarded.
- 7 Crime victims assistance fund.....No limit
- 8 Protection from abuse fund.....No limit
- 9 Crime victims grants and gifts fund.....No limit
- 10 *Provided*, That all private grants and gifts received by the crime victims
- 11 compensation board shall be deposited to the credit of the crime victims
- 12 grants and gifts fund.
- 13 Debt collection administration cost recovery fund.....No limit
- 14 *Provided*, That the attorney general shall deposit in the state treasury to
- 15 the credit of the debt collection administration cost recovery fund all
- 16 moneys remitted to the attorney general as administrative costs under
- 17 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 18 Medicaid fraud prosecution revolving fund.....No limit
- 19 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 20 division of the attorney general's office in the enforcement of state and
- 21 federal law which are in excess of any restitution for overcharges and
- 22 interest, including all moneys recovered as recoupment of expenses of
- 23 investigation and prosecution, shall be deposited in the state treasury to the
- 24 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
- 25 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and
- 26 amendments thereto, or any other statute, expenditures may be made from
- 27 the medicaid fraud prosecution revolving fund for other operating
- 28 expenditures of the attorney general's office other than for medicaid fraud
- 29 prosecution costs.
- 30 Interstate water litigation fund.....No limit
- 31 *Provided*, That, in addition to the other purposes authorized by K.S.A.
- 32 82a-1802, and amendments thereto, expenditures may be made from the
- 33 interstate water litigation fund for: (1) Litigation costs for the case of
- 34 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
- 35 States, including repayment of past contributions; (2) expenses related to
- 36 the appointment of a river master or such other official as may be
- 37 appointed by the Supreme Court to administer, implement or enforce its
- 38 decree or other orders of the Supreme Court related to this case; and (3)
- 39 expenses incurred by agencies of the state of Kansas to monitor actions of
- 40 the state of Colorado and its water users and to enforce any settlement,
- 41 decree or order of the Supreme Court related to this case.
- 42 Suspense fund.....No limit
- 43 Children's advocacy center fund.....No limit

1	Abuse, neglect and exploitation of people with disabilities	
2	unit grant acceptance fund.....	No limit
3	Concealed weapon licensure fund.....	No limit
4	Tobacco master settlement agreement compliance fund.....	No limit
5	Sexually violent predator expense fund.....	No limit
6	County law enforcement equipment fund.....	No limit
7	Child exchange and visiting centers fund.....	No limit
8	State medicaid fraud control unit – federal fund.....	No limit
9	Com def sol – violence against women federal fund.....	No limit
10	Crime victims compensation federal fund.....	No limit
11	Ed Byrne state/local law enforcement federal fund.....	No limit
12	Violence against women – ARRA federal fund.....	No limit
13	Comm prsct/project safe neighborhood federal fund.....	No limit
14	Public safety prtnt/comm pol fund.....	No limit
15	Anti-gang initiative federal fund.....	No limit
16	Alcohol impaired driving cntrmsr federal fund.....	No limit
17	Children’s justice grant federal fund.....	No limit
18	Corr research/evaluation/policy firearms federal fund.....	No limit
19	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
20	State victims compensation formula grant federal fund.....	No limit
21	Medicaid indirect cost federal fund.....	No limit
22	Federal forfeiture fund.....	No limit
23	False claims litigation revolving fund.....	No limit
24	<i>Provided, That expenditures may be made from the false claims</i>	
25	<i>litigation revolving fund for costs associated with litigation under the</i>	
26	<i>Kansas false claims act, K.S.A. 2011 Supp. 75-7501 et seq., and</i>	
27	<i>amendments thereto.</i>	
28	GTEAP federal fund.....	No limit
29	Ed Byrne memorial justice assistance grant federal fund.....	No limit
30	911 state maintenance fund.....	No limit
31	911 federal grant fund.....	No limit
32	(c) During the fiscal year ending June 30, 2013, grants made pursuant	
33	to K.S.A. 74-7325, and amendments thereto, from the protection from	
34	abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments	
35	thereto, from the crime victims assistance fund shall be made after	
36	consideration of the recommendation of an entity that has been designated	
37	by the United States department of health and human services and by the	
38	centers for disease control as the official domestic violence or sexual	
39	assault coalition.	
40	(d) On July 1, 2012, or as soon thereafter as moneys are available, the	
41	director of accounts and reports shall transfer \$485,593 from the Kansas	
42	endowment for youth fund to the tobacco master settlement agreement	
43	compliance fund of the attorney general.	

1 (e) During the fiscal year ending June 30, 2013, the attorney general,
 2 with the approval of the director of the budget, may transfer any part of
 3 any item of appropriation for fiscal year 2013 from the state general fund
 4 for the attorney general to another item of appropriation for fiscal year
 5 2013 from the state general fund for the attorney general. The attorney
 6 general shall certify each such transfer to the director of accounts and
 7 reports and shall transmit a copy of each such certification to the director
 8 of legislative research.

9 (f) On July 1, 2012, the director of accounts and reports shall transfer
 10 any unencumbered balance in the private detective fee fund of the attorney
 11 general – Kansas bureau of investigation to the private detective fee fund
 12 of the attorney general.

13 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
 14 director of accounts and reports shall transfer \$900,000 from the state
 15 water plan fund to the interstate water litigation fund of the attorney
 16 general.

17 (h) On July 1, 2012, or as soon thereafter as moneys are available, the
 18 director of accounts and reports shall transfer \$4,000,000 from the court
 19 cost fund of the attorney general to the state general fund.

20 (i) On July 1, 2012, or as soon thereafter as moneys are available, the
 21 director of accounts and reports shall transfer \$5,000,000 from the state
 22 general fund to the interstate water litigation fund of the attorney general.

23 Sec. 60.

24 SECRETARY OF STATE

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2013, the following:

27 Publication of proposed constitutional amendments.....\$77,000

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures shall not exceed the following:

32 Cemetery and funeral audit fee fund.....No limit

33 HAVA ELVIS fund.....No limit

34 Conversion of materials and equipment fund.....No limit

35 Information and services fee fund.....No limit

36 *Provided*, That expenditures from the information and services fee fund
 37 for official hospitality shall not exceed \$2,500.

38 State register fee fund.....No limit

39 Uniform commercial code fee fund.....No limit

40 State flag and banner fund.....No limit

41 Secretary of state fee refund fund.....No limit

42 Electronic voting machine examination fund.....No limit

43 Credit card clearing fund.....No limit

1	Suspense fund.....	No limit
2	Prepaid services fund.....	No limit
3	Athlete agent registration fee fund.....	No limit
4	Democracy fund.....	No limit
5	<i>Provided</i> , That all expenditures from the democracy fund shall be to	
6	provide matching funds to implement Title II of the federal help America	
7	vote act of 2002, public law 107-252, as prescribed under that act.	
8	Technology communication fee fund.....	No limit
9	Help America Vote Act federal fund.....	No limit
10	HAVA title I federal fund.....	No limit
11	Voting access – disabled individuals federal fund.....	No limit
12	Cemetery maintenance and merchandise fee fund.....	No limit

13 (c) During the fiscal year ending June 30, 2013, notwithstanding the
 14 provisions of any other statute, in addition to the other purposes for which
 15 expenditures may be made from any special revenue fund or funds for
 16 fiscal year 2013 by the above agency by this or other appropriation act of
 17 the 2012 regular session of the legislature, expenditures shall be made by
 18 the above agency from such special revenue fund or funds to provide a
 19 report to the house appropriations committee and the senate ways and
 20 means committee detailing the costs of publication in a newspaper in each
 21 county pursuant to K.S.A. 64-103, and amendments thereto, of any
 22 constitutional amendment that is introduced by the legislature during the
 23 2012 regular session of the legislature and detailing costs to local units of
 24 governments for conducting elections which include proposed
 25 constitutional amendments.

26 Sec. 61.

27 STATE TREASURER

28 (a) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures shall not exceed the following:

32	State treasurer operating fund.....	\$1,628,512
----	-------------------------------------	-------------

33 *Provided*, That, notwithstanding the provisions of the uniform
 34 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 35 or any other statute, of all the moneys received under the uniform
 36 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,
 37 during fiscal year 2013, the state treasurer is hereby authorized and
 38 directed to credit the first \$1,625,000 received and deposited in the state
 39 treasury to the state treasurer operating fund: *Provided further*, That, after
 40 such aggregate amount has been credited to the state treasurer operating
 41 fund, then all of the moneys received under the uniform unclaimed
 42 property act during fiscal year 2013 shall be credited as prescribed under
 43 the unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments

1 thereto: *And provided further*, That all moneys credited to the state
 2 treasurer operating fund during fiscal year 2013 are to reimburse the state
 3 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and
 4 purchasing services and any other governmental services which are
 5 performed to administer the provisions of the uniform unclaimed property
 6 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not
 7 otherwise reimbursed under any other provision of law.

8	Fiscal agency fund.....	No limit
9	Bond services fee fund.....	No limit
10	City bond finance fund.....	No limit
11	Local <i>ad valorem</i> tax reduction fund.....	No limit
12	County and city revenue sharing fund.....	No limit
13	Suspense fund.....	No limit
14	County and city retailers' sales tax fund.....	No limit
15	County and city compensating use tax fund.....	No limit
16	Local alcoholic liquor fund.....	No limit
17	Local alcoholic liquor equalization fund.....	No limit
18	Unclaimed property claims fund.....	No limit
19	Unclaimed property expense fund.....	No limit

20 *Provided*, That expenditures from the unclaimed property expense fund
 21 for official hospitality shall not exceed \$2,000.

22	County and city transient guest tax fund.....	No limit
23	Racing admissions tax fund.....	No limit
24	Rental motor vehicle excise tax fund.....	No limit
25	Transportation development district sales tax fund.....	No limit
26	Redevelopment bond fund.....	No limit
27	Municipal investment pool fund.....	No limit
28	Pooled money investment portfolio fee fund.....	No limit

29 *Provided*, That, on or before the fifth day of each month of the fiscal
 30 year ending June 30, 2013, the state treasurer shall certify to the pooled
 31 money investment board an accounting of the banking fees incurred by the
 32 state treasurer during the second preceding month that are attributable to
 33 the investment of the pooled money investment portfolio during such
 34 month: *Provided further*, That, prior to the 10th day of each month during
 35 the fiscal year ending June 30, 2013, the pooled money investment board
 36 shall review the certification from the state treasurer and shall make
 37 expenditures from the pooled money investment portfolio fee fund to pay
 38 the amount of banking fees incurred by the state treasurer during the
 39 second preceding month that are attributable to the investment of the
 40 pooled money investment portfolio during the second preceding month, as
 41 determined by the pooled money investment board: *And provided further*;
 42 That expenditures from the pooled money investment portfolio fee fund
 43 for official hospitality shall not exceed \$800.

1 Special qualified industrial manufacturer fund.....No limit
2 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
3 74-50,122, and amendments thereto, or any other statute, the special
4 qualified industrial manufacturer fund shall be maintained in the state
5 treasury and shall be administered by the state treasurer for the purposes of
6 the qualified industrial manufacturer act: *Provided further*, That, on the
7 15th day of each month that commences during fiscal year 2013, the
8 secretary of commerce and the secretary of revenue shall consult and
9 determine the amount of revenue received by the state from withholding
10 taxes paid by each taxpayer that is a qualified industrial manufacturer
11 during the preceding month and then, jointly, shall certify the amount so
12 determined to the director of accounts and reports and, at the same time as
13 such certification is transmitted to the director of accounts and reports,
14 shall transmit a copy of such certification to the director of the budget and
15 the director of legislative research: *And provided further*, That, upon
16 receipt of each such certification, the director of accounts and reports shall
17 transfer the amount certified from the state general fund to the special
18 qualified industrial manufacturer fund established by this subsection: *And*
19 *provided further*, That, on or before the 10th day of each month
20 commencing during fiscal year 2013, the director of accounts and reports
21 shall transfer from the state general fund to the special qualified industrial
22 manufacturer fund interest earnings based on: (1) The average daily
23 balance of moneys in the special qualified industrial manufacturer fund
24 established by this subsection for the preceding month; and (2) the net
25 earnings rate of the pooled money investment portfolio for the preceding
26 month: *And provided further*, That the moneys credited to the special
27 qualified industrial manufacturer fund from the withholding taxes paid by
28 a qualified industrial manufacturer shall be paid by the state treasurer to
29 such qualified industrial manufacturer on such dates as are mutually
30 agreed to by the secretary of commerce and the state treasurer, serving as
31 paying agent in accordance with the terms of the agreement entered into
32 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
33 secretary of commerce and such qualified industrial manufacturer: *And*
34 *provided further*, That not more than \$2,000,000 shall be paid from the
35 special qualified industrial manufacturer fund established by this
36 subsection by the state treasurer to a qualified industrial manufacturer: *And*
37 *provided further*, That the words and phrases used in these provisos to the
38 appropriation of moneys in the special qualified industrial manufacturer
39 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011
40 Supp. 74-50,121, and amendments thereto, unless the context requires
41 otherwise.
42 Kansas postsecondary education savings program trust fund.....No limit
43 *Provided*, That, notwithstanding the provisions of subsection (f) of

1 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,
 2 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
 3 for the purpose of matching contributions of qualified applicants.

4 Kansas postsecondary education savings expense fund.....No limit

5 Conversion of materials and equipment fund.....No limit

6 Tax increment financing revenue replacement fund.....No limit

7 Spirit bonds fund.....No limit

8 *Provided*, That, on the 15th day of each month that commences during
 9 fiscal year 2013, the secretary of revenue shall determine the amount of
 10 revenue received by the state during the preceding month from
 11 withholding taxes paid with respect to an eligible project by each taxpayer
 12 that is an eligible business for which bonds have been issued under K.S.A.
 13 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit
 14 bonds fund was created, and shall certify the amount so determined to the
 15 director of accounts and reports and, at the same time as such certification
 16 is transmitted to the director of accounts and reports, shall transmit a copy
 17 of such certification to the director of the budget and the director of
 18 legislative research: *Provided further*, That, upon receipt of each such
 19 certification, the director of accounts and reports shall transfer the amount
 20 certified from the state general fund to the Spirit bonds fund: *And provided*
 21 *further*, That, on or before the 10th day of each month commencing during
 22 fiscal year 2013, the director of accounts and reports shall transfer from
 23 the state general fund to the Spirit bonds fund interest earnings based on:
 24 (1) The average daily balance of moneys in the Spirit bonds fund for the
 25 preceding month; and (2) the net earnings rate of the pooled money
 26 investment portfolio for the preceding month: *And provided further*, That
 27 the moneys credited to the Spirit bonds fund from the withholding taxes
 28 paid by an eligible business and the interest earnings thereon shall be
 29 transferred by the state treasurer from the Spirit bonds fund to the special
 30 economic revitalization fund administered by the state treasurer in
 31 accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.

32 Learjet bond fund.....No limit

33 *Provided*, That, on the 15th day of each month that commences during
 34 fiscal year 2013, the secretary of revenue shall determine the amount of
 35 revenue received by the state during the preceding month from
 36 withholding taxes paid with respect to an eligible project by each taxpayer
 37 that is an eligible business for which bonds have been issued under K.S.A.
 38 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
 39 bond fund was created, and shall certify the amount so determined to the
 40 director of accounts and reports and, at the same time as such certification
 41 is transmitted to the director of accounts and reports, shall transmit a copy
 42 of such certification to the director of the budget and the director of
 43 legislative research: *Provided further*, That, upon receipt of each such

1 certification, the director of accounts and reports shall transfer the amount
 2 certified from the state general fund to the Learjet bond fund: *And*
 3 *provided further*; That, on or before the 10th day of each month
 4 commencing during fiscal year 2013, the director of accounts and reports
 5 shall transfer from the state general fund to the Learjet bond fund interest
 6 earnings based on: (1) The average daily balance of moneys in the Learjet
 7 bond fund for the preceding month; and (2) the net earnings rate of the
 8 pooled money investment portfolio for the preceding month: *And provided*
 9 *further*; That the moneys credited to the Learjet bond fund from the
 10 withholding taxes paid by an eligible business and the interest earnings
 11 thereon shall be transferred by the state treasurer from the Learjet bond
 12 fund to the appropriate account of the special economic revitalization fund
 13 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 14 74-50,136, and amendments thereto.

15 Siemens bond fund.....No limit

16 *Provided*, That, on the 15th day of each month that commences during
 17 fiscal year 2013, the secretary of revenue shall determine the amount of
 18 revenue received by the state during the preceding month from
 19 withholding taxes paid with respect to an eligible project by each taxpayer
 20 that is an eligible business for which bonds have been issued under K.S.A.
 21 2011 Supp. 74-50,136, and amendments thereto, and for which the
 22 Siemens bond fund was created, and shall certify the amount so
 23 determined to the director of accounts and reports and, at the same time as
 24 such certification is transmitted to the director of accounts and reports,
 25 shall transmit a copy of such certification to the director of the budget and
 26 the director of legislative research: *Provided further*; That, upon receipt of
 27 each such certification, the director of accounts and reports shall transfer
 28 the amount certified from the state general fund to the Siemens bond fund:
 29 *And provided further*; That, on or before the 10th day of each month
 30 commencing during fiscal year 2013, the director of accounts and reports
 31 shall transfer from the state general fund to the Siemens bond fund interest
 32 earnings based on: (1) The average daily balance of moneys in the
 33 Siemens bond fund for the preceding month; and (2) the net earnings rate
 34 of the pooled money investment portfolio for the preceding month: *And*
 35 *provided further*; That the moneys credited to the Siemens bond fund from
 36 the withholding taxes paid by an eligible business and the interest earnings
 37 thereon shall be transferred by the state treasurer from the Siemens bond
 38 fund to the appropriate account of the special economic revitalization fund
 39 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 40 74-50,136, and amendments thereto.

41 Business machinery and equipment tax reduction assistance fund.....\$0

42 Telecommunications and railroad machinery and equipment tax
 43 reduction assistance fund.....\$0

1 Community improvement district sales tax fund.....No limit
2 Special economic revitalization fund.....No limit
3 Bioscience development and investment fund.....No limit
4 (b) During the fiscal year ending June 30, 2013, notwithstanding the
5 provisions of K.S.A. 75-1514, and amendments thereto, or any other
6 statute, the commissioner of insurance shall remit all moneys received by
7 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
8 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
9 amendments thereto: *Provided*, That, upon receipt of each such remittance,
10 the state treasurer shall deposit the entire amount in the state treasury:
11 *Provided, however*, That, for each such remittance deposited in the state
12 treasury during fiscal year 2013, the state treasurer shall not credit such
13 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
14 credit such deposit in accordance with the provisions of this subsection:
15 *Provided further*, That the state treasurer shall credit 10% of each such
16 deposit to the state general fund and the state treasurer shall credit the
17 remainder of each such deposit as follows: (1) The amount equal to 64%
18 of the remainder of such deposit shall be credited to the fire marshal fee
19 fund of the state fire marshal; (2) the amount equal to 20% of the
20 remainder of such deposit shall be credited to the emergency medical
21 services board operating fund of the emergency medical services board;
22 and (3) the amount equal to 16% of the remainder of such deposit shall be
23 credited to the fire service training program fund of the university of
24 Kansas: *And provided further*, That the amount of each such deposit that is
25 credited to the state general fund pursuant to this subsection is to
26 reimburse the state general fund for accounting, auditing, budgeting, legal,
27 payroll, personnel and purchasing services and any other governmental
28 services which are performed on behalf of the state fire marshal, the
29 emergency medical services board, and the fire service training program of
30 the university of Kansas by other state agencies which receive
31 appropriations from the state general fund to provide such services: *And*
32 *provided further*, That, whenever in fiscal year 2013 the aggregate amount
33 that the 10% credit to the state general fund prescribed by this subsection
34 is equal to \$100,000, then: (1) The provisions of this subsection
35 prescribing the 10% credit to the state general fund no longer shall apply
36 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;
37 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit
38 the full 100% so received of each such deposit as follows: (A) The amount
39 equal to 64% of such deposit shall be credited to the fire marshal fee fund
40 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
41 be credited to the emergency medical services board operating fund of the
42 emergency medical services board; and (C) the amount equal to 16% of
43 such deposit shall be credited to the fire service training program fund of

1 the university of Kansas.

2 Sec. 62.

3 INSURANCE DEPARTMENT

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Insurance department service regulation fund.....No limit

10 *Provided*, That expenditures from the insurance department service
11 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
12 *further*, That transfers may be made from this fund to the insurance
13 department rehabilitation and repair fund of the insurance department.

14 Insurance company examination fund.....No limit

15 *Provided*, That transfers may be made from the insurance company
16 examination fund to the insurance department rehabilitation and repair
17 fund of the insurance department.

18 Insurance company annual statement examination fund.....No limit

19 Insurance company examiner training fund.....No limit

20 Conversion of materials and equipment fund.....No limit

21 Commissioner’s travel reimbursement fund.....No limit

22 *Provided*, That expenditures may be made from the commissioner's
23 travel reimbursement fund only to reimburse the commissioner of
24 insurance, or any designated employee, for expenses incurred for in-state
25 or out-of-state travel for official purposes, including travel to meetings of
26 public or private associations: *Provided further*, That all moneys received
27 by the commissioner of insurance for such travel from any non-state
28 agency source shall be deposited in the state treasury to the credit of this
29 fund.

30 Workers compensation fund.....No limit

31 *Provided*, That expenditures from the workers compensation fund for
32 attorney fees and other costs and benefit payments may be made regardless
33 of when services were rendered or when the initial award of benefits was
34 made.

35 State firefighters relief fund.....No limit

36 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
37 amendments thereto, or any other statute, transfers may be made from the
38 state firefighters relief fund to the insurance department rehabilitation and
39 repair fund of the insurance department: *Provided further*, That, pursuant
40 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
41 Kansas, one or more transfers may be made during fiscal year 2013 from
42 the state firefighters relief fund to the insurance department service
43 regulation fund to repay the amount that was borrowed for the special

1 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
 2 the 2008 Session Laws of Kansas, relating to the overpayment to the
 3 firefighters relief association for Manhattan, KS: *And provided further*,
 4 That, as used in this proviso: (1) “2013 formula amount” means the
 5 amount determined in accordance with the formula and other provisions of
 6 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
 7 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
 8 amount” means the amount actually paid to the firefighters relief
 9 association for Manhattan, KS, from the state firefighters relief fund for
 10 fiscal year 2008; and (3) “2013 repayment amount” means the difference
 11 between the 2013 formula amount and the 2008 payment amount: *And*
 12 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
 13 and amendments thereto, or any other statute, the amount of the
 14 distribution to be paid to the firefighters relief association for Manhattan,
 15 KS, from the state firefighters relief fund for fiscal year 2013 shall not
 16 exceed the 2008 payment amount: *And provided further*, That the
 17 commissioner of insurance shall certify the 2013 repayment amount to the
 18 director of accounts and reports and the outstanding amount that remains
 19 to be repaid to the insurance department service regulation fund pursuant
 20 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
 21 of Kansas after the transfer to the insurance department service regulation
 22 fund pursuant to this proviso: *And provided further*, That, upon receipt of
 23 such certification, the director of accounts and reports shall transfer the
 24 amount equal to the 2013 repayment amount from the state firefighters
 25 relief fund to the insurance department service regulation fund: *And*
 26 *provided further*, That, at the same time that the commissioner of insurance
 27 transmits such certification to the director of accounts and reports, the
 28 commissioner of insurance shall transmit a copy of such certification to the
 29 director of the budget and to the director of legislative research.

30 Insurance company tax and fee refund fund.....No limit

31 Group-funded workers’ compensation pools fee fund.....No limit

32 *Provided*, That transfers may be made from the group-funded workers’
 33 compensation pools fee fund to the insurance department rehabilitation
 34 and repair fund of the insurance department.

35 Municipal group-funded pools fee fund.....No limit

36 *Provided*, That transfers may be made from the municipal group-
 37 funded pools fee fund to the insurance department rehabilitation and repair
 38 fund of the insurance department.

39 Uninsurable health insurance plan fund.....No limit

40 Insurance education and training fundNo limit

41 *Provided*, That expenditures may be made from the insurance education
 42 and training fund for training programs and official hospitality: *Provided*
 43 *further*, That the insurance commissioner is hereby authorized to fix,

1 charge and collect fees for such training programs: *And provided further,*
 2 That fees for such training programs shall be fixed in order to collect all or
 3 part of the operating expenses incurred for such training programs,
 4 including official hospitality: *And provided further,* That all fees received
 5 for such training programs shall be deposited in the state treasury in
 6 accordance with the provisions of K.S.A. 75-4215, and amendments
 7 thereto, and shall be credited to the insurance education and training fund.
 8 Monumental life settlement fund.....No limit
 9 *Provided,* That all expenditures from the monumental life settlement
 10 fund shall be made for scholarship purposes: *Provided further,* That the
 11 scholarship recipients shall be African-American students who are
 12 currently enrolled and are attending an accredited higher education
 13 institution in the state of Kansas and who have designated a major in
 14 mathematics, computer science or business.
 15 Fines and penalties fund.....\$10,000
 16 *Provided,* That, notwithstanding the provisions of K.S.A. 40-2606, and
 17 amendments thereto, or any other statute, all moneys received during fiscal
 18 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and
 19 amendments thereto, shall be deposited in the state treasury in accordance
 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 21 be credited to the fines and penalties fund.
 22 Settlements fund.....No limit
 23 *Provided,* That moneys may be transferred or otherwise credited to the
 24 settlements fund as the result of or pursuant to court orders under K.S.A.
 25 40-3644, and amendments thereto, court-ordered settlements, or legislative
 26 authority: *Provided further,* That expenditures from the settlements fund
 27 shall be made for the purpose of providing consumer education and
 28 outreach or for costs that the insurance department may incur in closeout
 29 of any troubled insurance company matters.
 30 Emergency management performance grant – federal fund.....No limit
 31 Affordable care act – federal fund.....No limit
 32 HHS consumer assistance grant – federal fund.....No limit
 33 HHS exchange planning & establishment grant – federal fund.....No limit
 34 HHS rate review grant – federal fund.....No limit
 35 Exchange – KMED early innovator federal grant.....No limit
 36 (b) In addition to the other purposes for which expenditures may be
 37 made by the insurance department from the insurance company
 38 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
 39 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and
 40 amendments thereto, or any other statute, expenditures may be made by
 41 the insurance department from the insurance company examination fund
 42 for fiscal year 2013 for the examination of annual statements filed with the
 43 commissioner of insurance, regardless of when the services were rendered,

1 when the expenses were incurred or when any claim was submitted or
2 processed for payment and regardless of whether or not the services were
3 rendered or the expenses were incurred prior to the effective date of this
4 act.

5 (c) On and after the effective date of this act, no moneys received by
6 the above agency pursuant to the federal patient protection and affordable
7 care act of 2010 shall be expended during the fiscal years ending June 30,
8 2012, or June 30, 2013.

9 Sec. 63.

10 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

11 (a) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds authorized by law shall
15 not exceed the following:

- 16 Health care stabilization fund.....No limit
- 17 Conference fee fund.....No limit

18 (b) Expenditures from the health care stabilization fund for the fiscal
19 year ending June 30, 2013, other than refunds authorized by law for the
20 following specified purposes shall not exceed the limitations prescribed
21 therefor as follows:

- 22 Operating expenditures.....\$1,715,552

23 *Provided*, That expenditures may be made from the operating
24 expenditures account for official hospitality.

- 25 Legal services and other claims expenses.....No limit
- 26 Claims and benefits.....No limit

27 Sec. 64.

28 JUDICIAL COUNCIL

29 (a) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

- 34 Judicial council fund.....No limit
- 35 Grants and gifts fund.....No limit

36 *Provided*, That all private grants and gifts received by the judicial
37 council, other than moneys received as grants, gifts or donations for the
38 preparation, publication or distribution of legal publications, shall be
39 deposited to the credit of the grants and gifts fund.

- 40 Publications fee fund.....No limit
- 41 Judicial performance fund.....No limit

42 (b) On July 1, 2012, or as soon thereafter as moneys are available,
43 notwithstanding the provisions of K.S.A. 20-3207, and amendments

1 thereto, or any other statute, the state treasurer is hereby authorized and
2 directed to transfer \$84,777 from the judicial performance fund of the
3 judicial council to the judicial council fund of the judicial council.

4 (c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
5 2207, and amendments thereto, or any other statute, the director of
6 accounts and reports shall transfer the amount of any unencumbered
7 balance in the publications fee fund as of June 30, 2013, in excess of
8 \$175,000 from the publications fee fund to the state general fund:
9 *Provided*, That the transfer of such amount shall be in addition to any other
10 transfer from the publications fee fund to the state general fund as
11 prescribed by law: *Provided further*, That the amount transferred from the
12 publications fee fund to the state general fund pursuant to this subsection
13 is to reimburse the state general fund for accounting, auditing, budgeting,
14 legal, payroll, personnel and purchasing services and any other
15 governmental services which are performed on behalf of the judicial
16 council by other state agencies which receive appropriations from the state
17 general fund to provide such services: *And provided further*, That, when
18 the judicial council must expend moneys for unforeseen and unbudgeted
19 items, such moneys shall be paid first from the judicial council fund and
20 then from the publication fees fund.

21 Sec. 65.

22 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$12,529,563

26 *Provided*, That any unencumbered balance in the operating
27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
28 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
29 for indigents' defense services are authorized to be made from the
30 operating expenditures account regardless of when services were rendered:
31 *Provided further*, That expenditures may be made from the operating
32 expenditures account for negotiated contracts for malpractice insurance for
33 public defenders and deputy or assistant public defenders: *And provided*
34 *further*, That all contracts for malpractice insurance for public defenders
35 and deputy or assistant public defenders shall be negotiated and purchased
36 by the state board of indigents' defense services, shall not be subject to
37 approval or purchase by the committee on surety bonds and insurance
38 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
39 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

40 Assigned counsel expenditures.....\$9,000,000

41 *Provided*, That any unencumbered balance in excess of \$100 as of June
42 30, 2012, in the assigned counsel expenditures account is hereby
43 reappropriated for fiscal year 2013: *Provided further*, That expenditures for

1 indigents' defense services are authorized to be made from the assigned
 2 counsel expenditures account regardless of when services were rendered.
 3 Capital defense operations.....\$1,433,477
 4 *Provided*, That any unencumbered balance in excess of \$100 as of June
 5 30, 2012, in the capital defense operations account is hereby
 6 reappropriated for fiscal year 2013: *Provided further*, That expenditures for
 7 indigents' defense services are authorized to be made from the capital
 8 defense operations account regardless of when services were rendered.
 9 Legal services for prisoners.....\$289,592
 10 (b) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:
 15 Capital litigation training grant fund.....No limit
 16 Indigents' defense services fund.....No limit
 17 *Provided*, That expenditures may be made from the indigents' defense
 18 services fund for the purpose of assigned counsel and other professional
 19 services related to contract cases.
 20 Inservice education workshop fee fund.....No limit
 21 *Provided*, That expenditures may be made from the inservice education
 22 workshop fee fund for operating expenditures, including official
 23 hospitality, incurred for inservice workshops and conferences: *Provided*
 24 *further*, That the state board of indigents' defense services is hereby
 25 authorized to fix, charge and collect fees for inservice workshops and
 26 conferences: *And provided further*, That such fees shall be fixed in order to
 27 recover all or part of such operating expenditures incurred for inservice
 28 workshops and conferences: *And provided further*, That all fees received
 29 for inservice workshops and conferences shall be deposited in the state
 30 treasury in accordance with the provisions of K.S.A. 75-4215, and
 31 amendments thereto, and shall be credited to the inservice education
 32 workshop fee fund.
 33 (c) During the fiscal year ending June 30, 2013, the executive director
 34 of the state board of indigents' defense services, with the approval of the
 35 director of the budget, may transfer any part of any item of appropriation
 36 for the fiscal year ending June 30, 2013, from the state general fund for the
 37 state board of indigents' defense services to any other item of
 38 appropriation for fiscal year 2013 from the state general fund for the state
 39 board of indigents' defense services. The executive director shall certify
 40 each such transfer to the director of accounts and reports and shall transmit
 41 a copy of each such certification to the director of legislative research.

42 Sec. 66.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Judiciary operations.....\$106,007,989

4 *Provided*, That any unencumbered balance in the judiciary operations
5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
6 fiscal year 2013: *Provided further*, That contracts for computer input of
7 judicial opinions and all purchases thereunder shall not be subject to the
8 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
9 *further*, That expenditures may be made from the judiciary operations
10 account for contingencies without limitation at the discretion of the chief
11 justice: *And provided further*, That expenditures from the judiciary
12 operations account for such contingencies shall not exceed \$25,000: *And*
13 *provided further*, That expenditures from the judiciary operations account
14 for official hospitality shall not exceed \$4,000: *And provided further*, That
15 expenditures shall be made from the judiciary operations account for the
16 travel expenses of panels of the court of appeals for travel to cities across
17 the state to hear appealed cases.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 Library report fee fund.....No limit

24 Judiciary technology fund.....No limit

25 Judicial branch gifts fund.....No limit

26 Dispute resolution fund.....No limit

27 Judicial branch education fund.....No limit

28 *Provided*, That expenditures may be made from the judicial branch
29 education fund to provide services and programs for the purpose of
30 educating and training judicial branch officers and employees,
31 administering the training, testing and education of municipal judges as
32 provided in K.S.A. 12-4114, and amendments thereto, educating and
33 training municipal judges and municipal court support staff, and for the
34 planning and implementation of a family court system, as provided by law,
35 including official hospitality: *Provided further*, That the judicial
36 administrator is hereby authorized to fix, charge and collect fees for such
37 services and programs: *And provided further*, That such fees may be fixed
38 to cover all or part of the operating expenditures incurred in providing
39 such services and programs, including official hospitality: *And provided*
40 *further*, That all fees received for such services and programs, including
41 official hospitality, shall be deposited in the state treasury in accordance
42 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
43 be credited to the judicial branch education fund.

1	Conversion of materials and equipment fund	No limit
2	Child welfare federal grant fund.....	No limit
3	Child support enforcement contractual agreement fund.....	No limit
4	Bar admission fee fund.....	No limit
5	Permanent families account – family and children investment	
6	fund.....	No limit
7	Duplicate law book fund.....	No limit
8	Court reporter fund.....	No limit
9	Access to justice fund.....	No limit
10	Judicial technology and building and grounds fund.....	No limit
11	Judicial branch nonjudicial salary initiative fund.....	No limit
12	Judicial branch nonjudicial salary adjustment fund.....	No limit
13	Federal grants fund.....	No limit
14	District magistrate judge supplemental compensation fund.....	No limit
15	Judicial branch surcharge fund.....	No limit
16	Correctional supervision fund.....	No limit
17	Edward Byrne memorial justice assistance fund	No limit
18	Community defense solutions – violence against women fund.....	No limit
19	Edward Byrne justice assistance grant fund – ARRA.....	No limit
20	S.T.O.P. violence against women act fund – ARRA	No limit
21	Violence against women grant fund – ARRA	No limit
22	State court improvement program fund	No limit

23 Sec. 67.

24 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2013, the following:

27 13th retirement check – debt service.....\$3,208,993

28 (b) There is appropriated for the above agency from the following
29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
30 moneys now or hereafter lawfully credited to and available in such fund or
31 funds, except that expenditures other than refunds authorized by law shall
32 not exceed the following:

33 Kansas public employees retirement fund.....No limit

34 *Provided*, That no expenditures may be made from the Kansas public
35 employees retirement fund other than for benefits, investments, refunds
36 authorized by law, and other purposes specifically authorized by this or
37 other appropriation act.

38 Kansas public employees deferred compensation fees fund.....No limit

39 Group insurance reserve fund.....No limit

40 Optional death benefit plan reserve fund.....No limit

41 Kansas endowment for youth fund.....No limit

42 Senior services trust fund.....No limit

43 Family and children endowment account – family and children

1 investment fund.....No limit
 2 Non-retirement administration fund.....No limit

3 *Provided*, That the executive officer of the Kansas public employees
 4 retirement system shall certify to the director of accounts and reports the
 5 amount of moneys to transfer from the Kansas endowment for youth fund,
 6 the senior services trust fund, the family and children endowment account
 7 – family and children investment fund, and the unclaimed property
 8 account of the state general fund for the purpose of reimbursing the costs
 9 of non-retirement related administrative activities and investment-related
 10 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 11 and amendments thereto.

12 K DFA series 2003H bond debt service fundNo limit

13 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
 14 *seq.*, and amendments thereto, any employer contributions remitted in
 15 accordance with the provisions of K.S.A. 20-2605, and amendments
 16 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 17 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 18 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 19 *et seq.*, and amendments thereto, shall be credited in the K DFA series
 20 2003H bond debt service fund: *Provided further*, That the executive
 21 director of the Kansas public employees retirement system shall certify to
 22 the director of accounts and reports an amount to reimburse the state
 23 general fund for bond debt service payments authorized in fiscal year
 24 2013: *And provided further*, That the director of accounts and reports shall
 25 transfer to the state general fund such amount certified as provided by the
 26 executive director no later than June 30, 2013.

27 (c) Expenditures may be made from the expense reserve of the
 28 Kansas public employees retirement fund for the fiscal year ending June
 29 30, 2013, for the following specified purposes:

30 Agency operations.....\$9,325,100

31 *Provided*, That expenditures from the agency operations account may
 32 be made for official hospitality.

33 Investment-related expenses.....No limit

34 KPERS technology project.....No limit

35 (d) Expenditures may be made from the non-retirement
 36 administration fund for the fiscal year ending June 30, 2013, for the
 37 following specified purposes:

38 Agency operations.....\$82,690

39 Investment-related expenses.....No limit

40 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
 41 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
 42 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
 43 2012, by the director of accounts and reports from the Kansas endowment

1 for youth fund to the children’s initiatives fund is hereby decreased to
2 \$55,800,000.

3 (f) On the effective date of this act the director of accounts and
4 reports shall transfer \$2,152,608 from the Kansas endowment for youth
5 fund to the state general fund.

6 Sec. 68.

7 KANSAS HUMAN RIGHTS COMMISSION

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Operating expenditures\$1,194,306

11 *Provided*, That any unencumbered balance in the operating
12 expenditures account in excess of \$100 as of June 30, 2012, is hereby
13 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
14 from this account for official hospitality shall not exceed \$150: *Provided*
15 *further*; That expenditures for mediation services contracted with Kansas
16 legal services shall be made only upon certification by the executive
17 director of the human rights commission to the director of accounts and
18 reports that private moneys are available to match the expenditure of state
19 moneys on a \$1 of private moneys to \$3 of state moneys basis.

20 (b) There is appropriated for the above agency from the following
21 special revenue fund or funds for the fiscal year ending June 30, 2013, all
22 moneys now or hereafter lawfully credited to and available in such fund or
23 funds, except that expenditures other than refunds authorized by law shall
24 not exceed the following:

25 Federal fundNo limit

26 Conversion of materials and equipment fundNo limit

27 Annual banquet fundNo limit

28 *Provided*, That expenditures may be made from the annual banquet
29 fund for operating expenditures for the commission’s annual banquet,
30 including official hospitality: *Provided further*; That the executive director
31 is hereby authorized to fix, charge and collect fees for such banquet: *And*
32 *provided further*; That such fees shall be fixed in order to recover all or
33 part of the operating expenses incurred for such banquet, including official
34 hospitality: *And provided further*; That all fees received for such banquet
35 shall be deposited in the state treasury in accordance with the provisions of
36 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
37 annual banquet fund.

38 Education and training fundNo limit

39 *Provided*, That expenditures may be made from the education and
40 training fund for operating expenditures for the commission’s education
41 and training programs for the general public, including official hospitality:
42 *Provided further*; That the executive director is hereby authorized to fix,
43 charge and collect fees for such programs: *And provided further*; That such

1 fees shall be fixed in order to recover all or part of the operating expenses
2 incurred for such training programs, including official hospitality: *And*
3 *provided further*, That all fees received for such programs shall be
4 deposited in the state treasury in accordance with the provisions of K.S.A.
5 75-4215, and amendments thereto, and shall be credited to the education
6 and training fund.

7 Sec. 69.

8 STATE CORPORATION COMMISSION

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

- 14 Public service regulation fund.....No limit
- 15 Motor carrier license fees fund.....No limit
- 16 Conservation fee fund.....No limit

17 *Provided*, That any expenditure made from the conservation fee fund
18 for plugging abandoned wells, cleanup of pollution from oil and gas
19 activities and testing of wells shall be in addition to any expenditure
20 limitation imposed on this fund: *Provided further*, That expenditures may
21 be made from this fund for debt collection and set-off administration: *And*
22 *provided further*, That a percentage of the fees collected, not to exceed
23 27%, shall be transferred from the conservation fee fund to the accounting
24 services recovery fund of the department of administration for services
25 rendered in collection efforts: *And provided further*, That all expenditures
26 made from the conservation fee fund for debt collection and set-off
27 administration shall be in addition to any expenditure limitation imposed
28 on this fund: *And provided further*, That the state corporation commission
29 shall include as part of the fiscal year 2014 budget estimates for the state
30 corporation commission submitted pursuant to K.S.A. 75-3717, and
31 amendments thereto, a three-year projection of receipts to and
32 expenditures from the conservation fee fund for fiscal years 2014, 2015
33 and 2016.

34 Energy grants management federal fund – ARRA.....No limit

35 *Provided*, That the state corporation commission is hereby designated
36 as the state agency to receive moneys from federal agencies for energy
37 conservation and other energy related activities under the federal American
38 recovery and reinvestment act of 2009, as amended: *Provided further*,
39 That, whenever moneys are received by the state corporation commission
40 from federal agencies for energy conservation and other energy-related
41 activities under the federal American recovery and reinvestment act of
42 2009, as amended, such moneys shall be deposited in the state treasury in
43 accordance with the provisions of K.S.A. 75-4215, and amendments

1 thereto, and shall be credited to the energy grants management federal
2 fund – ARRA.
3 State electricity regulators assistance – ARRA federal fund.....No limit
4 Energy efficiency revolving loan program – ARRA federal fund....No limit
5 *Provided*, That expenditures may be made from the energy efficiency
6 revolving loan program – ARRA federal fund for the energy efficiency
7 revolving loan program pursuant to vouchers approved by the chairperson
8 of the state corporation commission or by a person or persons designated
9 by the chairperson: *Provided further*, That the state corporation
10 commission is hereby authorized to establish the energy efficiency
11 revolving loan program for the purpose of making loans for energy
12 conservation and other energy-related activities: *And provided further*, That
13 loans under such program shall be made at an interest rate established by
14 the state corporation commission: *And provided further*, That the state
15 corporation commission is hereby authorized to enter into contracts with
16 other state agencies and with persons as may be necessary to administer
17 the energy efficiency revolving loan program: *And provided further*, That
18 any person who agrees to receive money from the energy efficiency
19 revolving loan program – ARRA federal fund shall enter into an agreement
20 requiring such person to submit a written report to the state corporation
21 commission detailing and accounting for all expenditures and receipts
22 related to the use of the moneys received from the energy efficiency
23 revolving loan program – ARRA federal fund: *And provided further*, That
24 moneys repaid to the energy efficiency revolving loan program moneys
25 shall be deposited in the state treasury in accordance with the provisions of
26 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
27 energy efficiency revolving loan program – ARRA federal fund: *And*
28 *provided further*, That, on or before the 10th day of each month, the
29 director of accounts and reports shall transfer from the state general fund
30 to the energy efficiency revolving loan program – ARRA federal fund
31 interest earnings based on: (1) The average daily balance of repaid moneys
32 in the energy efficiency revolving loan program – ARRA federal fund for
33 the preceding month; and (2) the net earnings rate for the pooled money
34 investment portfolio for the preceding month.
35 Natural gas underground storage fee fund.....No limit
36 Gas pipeline inspection fee fund.....No limit
37 Special one-call – federal fund.....No limit
38 Compressed air energy storage fee fund.....No limit
39 Abandoned oil and gas well fund.....No limit
40 Well plugging assurance fund.....No limit
41 Facility conservation improvement program fund.....No limit
42 Gas pipeline safety program – federal fund.....No limit
43 Carbon dioxide injection well and underground storage fund.....No limit

- 1 Energy related grants – federal fund.....No limit
 2 Energy grants management fund.....No limit
 3 Energy conservation plan – federal fund.....No limit
 4 Vehicle information systems network – federal fundNo limit
 5 Underground injection control class II – federal fund.....No limit
 6 One call – federal fund.....No limit
 7 Inservice education workshop fee fund.....No limit
 8 *Provided*, That expenditures may be made from the inservice education
 9 workshop fee fund for operating expenditures, including official
 10 hospitality, incurred for inservice workshops and conferences conducted
 11 by the state corporation commission for staff and members of the state
 12 corporation commission: *Provided further*; That the state corporation
 13 commission is hereby authorized to fix, charge and collect fees for such
 14 inservice workshops and conferences: *And provided further*; That such fees
 15 shall be fixed in order to recover all or part of the operating expenditures
 16 incurred for conducting such inservice workshops and conferences: *And*
 17 *provided further*; That all moneys received for such fees shall be deposited
 18 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 19 and amendments thereto, and shall be credited to the inservice education
 20 workshop fee fund.
 21 Unified carrier registration clearing fund.....No limit
 22 Credit card clearing fund.....No limit
 23 Suspense fund.....No limit
 24 KETA administrative fund.....No limit
 25 KETA development fund.....No limit
 26 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
 27 corporation commission from the public service regulation fund, the motor
 28 carrier license fees fund and the conservation fee fund shall not exceed, in
 29 the aggregate, \$17,238,196: *Provided*, That, within such limitation on the
 30 aggregate of expenditures, expenditures made for fiscal year 2013 from the
 31 public service regulation fund, the motor carrier license fees fund and the
 32 conservation fee fund for official hospitality shall not exceed, in the
 33 aggregate, \$2,000.
 34 (c) Expenditures for the fiscal year ending June 30, 2013, by the state
 35 corporation commission from the conservation fee fund or the abandoned
 36 oil and gas well fund may be made for the service of independent on-site
 37 supervision of well plugging contracts: *Provided*, That all such
 38 expenditures from the conservation fee fund or the abandoned oil and gas
 39 well fund for the purpose of plugging of abandoned oil and gas wells
 40 during fiscal year 2013 shall be subject to the competitive bidding
 41 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
 42 exempt from such competitive bidding requirements on the basis of the
 43 estimated amount of such purchases.

1 (d) During the fiscal year ending June 30, 2013, the executive
2 director of the state corporation commission, with the approval of the
3 director of the budget, may transfer additional moneys from the
4 conservation fee fund of the state corporation commission, which are in
5 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
6 thereto, to the abandoned oil and gas well plugging fund of the state
7 corporation commission: *Provided*, That the executive director of the state
8 corporation commission shall certify each such transfer of additional
9 moneys to the director of accounts and reports and shall transmit a copy of
10 each such certification to the director of legislative research.

11 (e) During the fiscal year ending June 30, 2013, notwithstanding the
12 provisions of any other statute, the executive director of the state
13 corporation commission, with the approval of the director of the budget,
14 may transfer funds from any special revenue fund or funds of the state
15 corporation commission to any other special revenue fund or funds of the
16 state corporation commission. The executive director of the state
17 corporation commission shall certify each such transfer to the director of
18 accounts and reports and shall transmit a copy of each such certification to
19 the director of legislative research.

20 (f) On July 1, 2012, or as soon thereafter as moneys are available,
21 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
22 thereto, or any other statute, the director of accounts and reports shall
23 transfer \$100,000 from the public service regulation fund of the state
24 corporation commission to the KETA administrative fund of the state
25 corporation commission: *Provided*, That, on July 1, 2012, or as soon
26 thereafter as moneys are available, notwithstanding the provisions of
27 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in
28 addition to any other moneys transferred pursuant to this subsection, the
29 director of accounts and reports shall transfer the amount equal to the
30 remaining amount of the unexpended or unencumbered expenditure
31 authority for fiscal year 2012, that was to be used for the expenses of the
32 Kansas electric transmission authority for fiscal year 2012, by the state
33 corporation commission from the public service regulation fund as
34 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of
35 Kansas, from the public service regulation fund of the state corporation
36 commission to the KETA administrative fund of the state corporation
37 commission.

38 Sec. 70.

39 CITIZENS' UTILITY RATEPAYER BOARD

40 (a) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2 Utility regulatory fee fund.....\$836,462

3 (b) During the fiscal year ending June 30, 2013, in addition to other
4 purposes for which expenditures may be made by the citizens' utility
5 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
6 the citizens' utility ratepayer board as authorized by this or other
7 appropriation act of the 2012 regular session of the legislature or by any
8 appropriation act of the 2013 regular session of the legislature,
9 notwithstanding the provisions of any other statute to the contrary, if the
10 total expenditures authorized to be expended on contracts for professional
11 services by the citizens' utility ratepayer board by the expenditure
12 limitation prescribed by subsection (a) are not expended or encumbered
13 for fiscal year 2012, then the amount equal to the remaining amount of
14 such expenditure authority for fiscal year 2012 may be expended from the
15 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
16 professional services and any such expenditure for fiscal year 2013 shall
17 be in addition to any expenditure limitation imposed on the utility
18 regulatory fee fund for fiscal year 2013.

19 (c) On and after the effective date of this act, during the fiscal year
20 ending June 30, 2013, no expenditures shall be made by the above agency
21 from the utility regulatory fee fund for the review or other oversight of
22 proposed administrative rules and regulations or any other duties pursuant
23 to executive order no. 11-02.

24 Sec. 71.

25 DEPARTMENT OF ADMINISTRATION

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2013, the following:

28 General administration\$885,338

29 *Provided*, That any unencumbered balance in the general administration
30 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
31 fiscal year 2013: *Provided, however*, That expenditures from this account
32 for official hospitality shall not exceed \$1,000: *Provided further*, That,
33 notwithstanding the provisions of K.S.A. 75-2935, and amendments
34 thereto, or any other statute, in addition to other positions within the
35 department of administration in the unclassified service as prescribed by
36 law, expenditures may be made from the general administration account
37 for three employees in the unclassified service under the Kansas civil
38 service act.

39 Department of administration systems.....\$1,866,848

40 *Provided*, That any unencumbered balance in the department of
41 administration systems account in excess of \$100 as of June 30, 2012, is
42 hereby reappropriated for fiscal year 2013: *Provided further*, That
43 expenditures from the department of administration systems account for

1	official hospitality shall not exceed \$1,000.	
2	Personnel services.....	\$1,602,035
3	<i>Provided, That any unencumbered balance in the personnel services</i>	
4	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated for</i>	
5	<i>fiscal year 2013.</i>	
6	Purchasing.....	\$458,273
7	<i>Provided, That any unencumbered balance in the purchasing account in</i>	
8	<i>excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year</i>	
9	<i>2013.</i>	
10	Budget analysis.....	\$1,594,635
11	<i>Provided, That any unencumbered balance in the budget analysis</i>	
12	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated for</i>	
13	<i>fiscal year 2013: <i>Provided further,</i> That, notwithstanding the provisions of</i>	
14	<i>K.S.A. 75-2935, and amendments thereto, or any other statute, in addition</i>	
15	<i>to other positions within the department of administration in the</i>	
16	<i>unclassified service as prescribed by law, expenditures may be made from</i>	
17	<i>the budget analysis account for eight employees in the unclassified service</i>	
18	<i>under the Kansas civil service act: <i>And provided further,</i> That expenditures</i>	
19	<i>from this account for official hospitality shall not exceed \$1,000.</i>	
20	Facilities management.....	\$47,514
21	<i>Provided, That any unencumbered balance in the facilities management</i>	
22	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated for</i>	
23	<i>fiscal year 2013.</i>	
24	Accounts and reports.....	\$1,795,004
25	<i>Provided, That any unencumbered balance in the accounts and reports</i>	
26	<i>account in excess of \$100 as of June 30, 2012, is hereby reappropriated for</i>	
27	<i>fiscal year 2013.</i>	
28	Public broadcasting council grants.....	\$600,000
29	<i>Provided, That any unencumbered balance in the public broadcasting</i>	
30	<i>council grants account in excess of \$100 as of June 30, 2012, is hereby</i>	
31	<i>reappropriated for fiscal year 2013: <i>Provided further,</i> That all expenditures</i>	
32	<i>from the public broadcasting council grants account for capital equipment</i>	
33	<i>shall be made to provide matching funds for federal capital equipment</i>	
34	<i>grants awarded to eligible public broadcasting stations: <i>And provided</i></i>	
35	<i>further,</i> That expenditures from this account may be made to provide	
36	<i>matching funds for capital equipment projects funded from any nonstate</i>	
37	<i>source in the event federal capital equipment grants are not awarded: <i>And</i></i>	
38	<i>provided further,</i> That in the event the federal facility programs cease to	
39	<i>exist or fail to conduct grant solicitations, expenditures may be made from</i>	
40	<i>this account to provide matching funds for capital equipment projects</i>	
41	<i>funded from any nonstate source without first applying for federal capital</i>	
42	<i>equipment grants.</i>	
43	Long-term care ombudsman.....	\$250,628

1 *Provided*, That any unencumbered balance in the long-term care
 2 ombudsman account in excess of \$100 as of June 30, 2012, is hereby
 3 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 4 from this account for official hospitality shall not exceed \$1,000.

5 (b) There is appropriated for the above agency from the expanded
 6 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 7 following:

- 8 KPERS bond debt service.....\$36,142,328
- 9 Public broadcasting digital conversion debt service.....\$1,695,523

10 (c) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds or indirect cost
 14 recoveries authorized by law shall not exceed the following:

- 15 Federal cash management fund.....No limit
- 16 State leave payment reserve fund.....No limit
- 17 Building and ground fund.....No limit

18 *Provided*, That expenditures may be made from the building and
 19 ground fund for operating and other expenses for the Hiram Price Dillon
 20 House.

- 21 General fees fund.....No limit

22 *Provided*, That expenditures may be made from the general fees fund
 23 for operating expenditures for the division of personnel services, including
 24 human resources programs and official hospitality: *Provided further*; That
 25 the director of personnel services is hereby authorized to fix, charge and
 26 collect fees: *And provided further*; That fees shall be fixed in order to
 27 recover all or part of the operating expenses incurred, including official
 28 hospitality: *And provided further*; That all fees received, including fees
 29 received under the open records act for providing access to or furnishing
 30 copies of public records, shall be deposited in the state treasury in
 31 accordance with the provisions of K.S.A. 75-4215, and amendments
 32 thereto, and shall be credited to the general fees fund.

- 33 Human resource information systems cost recovery fund.....No limit
- 34 Budget fees fund.....No limit

35 *Provided*, That expenditures may be made from the budget fees fund
 36 for operating expenditures for the division of the budget, including training
 37 programs, special projects and official hospitality: *Provided further*; That
 38 the director of the budget is hereby authorized to fix, charge and collect
 39 fees for such training programs: *And provided further*; That fees for such
 40 training programs and special projects shall be fixed in order to recover all
 41 or part of the operating expenses incurred for such training programs and
 42 special projects, including official hospitality: *And provided further*; That
 43 all fees received for such training programs and special projects and all

1 fees received by the division of the budget under the open records act for
 2 providing access to or furnishing copies of public records shall be
 3 deposited in the state treasury in accordance with the provisions of K.S.A.
 4 75-4215, and amendments thereto, and shall be credited to the budget fees
 5 fund.

6 Purchasing fees fund.....No limit

7 *Provided*, That expenditures may be made from the purchasing fees
 8 fund for operating expenditures of the division of purchases, including
 9 training seminars and official hospitality: *Provided further*, That the
 10 director of purchases is hereby authorized to fix, charge and collect fees
 11 for operating expenditures incurred to reproduce and disseminate
 12 purchasing information, administer vendor applications, administer state
 13 contracts and conduct training seminars, including official hospitality: *And*
 14 *provided further*, That such fees shall be fixed in order to recover all or
 15 part of such operating expenses: *And provided further*, That all fees
 16 received for such operating expenses shall be deposited in the state
 17 treasury in accordance with the provisions of K.S.A. 75-4215, and
 18 amendments thereto, and shall be credited to the purchasing fees fund.

19 Architectural services fee fund.....No limit

20 *Provided*, That expenditures may be made from the architectural
 21 services fee fund for operating expenditures for distribution of
 22 architectural information: *Provided further*, That the director of facilities
 23 management is hereby authorized to fix, charge and collect fees for
 24 reproduction and distribution of architectural information: *And provided*
 25 *further*, That such fees shall be fixed in order to recover all or part of the
 26 operating expenses incurred for reproducing and distributing architectural
 27 information: *And provided further*, That all fees received for such
 28 reproduction and distribution of architectural information shall be
 29 deposited in the state treasury in accordance with the provisions of K.S.A.
 30 75-4215, and amendments thereto, and shall be credited to the
 31 architectural services fee fund.

32 Budget equipment conversion fund.....No limit

33 Conversion of materials and equipment fund.....No limit

34 Architectural services equipment conversion fund.....No limit

35 Property contingency fund.....No limit

36 Flood control emergency – federal fund.....No limit

37 INK special revenue fundNo limit

38 CJIS Byrne Grant – federal fund.....No limit

39 FICA reimbursements medical residents fund.....No limit

40 Information technology fund.....No limit

41 *Provided*, That any moneys collected from a fee increase for
 42 information services recommended by the governor shall be deposited in
 43 the state treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the information technology
2 fund.

3 Information technology reserve fund.....No limit

4 State buildings operating fund.....No limit

5 *Provided*, That expenditures may be made from the state buildings
6 operating fund for operating and other expenses for the Hiram Price Dillon
7 House: *Provided further*, That the secretary of administration is hereby
8 authorized to fix, charge and collect fees for use of the rooms and other
9 facilities of the Hiram Price Dillon House in accordance with policies
10 adopted by the legislative coordinating council under K.S.A. 75-3682, and
11 amendments thereto, for approving the use of such property: *And provided*
12 *further*, That fees for approved use of such property shall be reasonable
13 and directly related to the costs of such use and shall be fixed in order to
14 recover all or part of the operating expenses incurred for such use: *And*
15 *provided further*, That all moneys received for such fees shall be deposited
16 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
17 and amendments thereto, and shall be credited to the state buildings
18 operating fund or the building and ground fund, as determined and
19 directed by the secretary of administration: *And provided further*, That the
20 secretary of administration is hereby authorized to fix, charge and collect a
21 real estate property leasing services fee at a reasonable rate per square foot
22 of space leased by state agencies as approved by the secretary of
23 administration under K.S.A. 75-3765, and amendments thereto, to recover
24 the costs incurred by the department of administration in providing
25 services to state agencies relating to leases of real property: *And provided*
26 *further*, That each state agency that is party to a lease of real property that
27 is approved by the secretary of administration under K.S.A. 75-3765, and
28 amendments thereto, shall remit to the secretary of administration the real
29 estate property leasing services fee upon receipt of the billing therefor:
30 *And provided further*, That all moneys received for real estate property
31 leasing services fees shall be deposited in the state treasury in accordance
32 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
33 be credited to the state buildings operating fund or the building and ground
34 fund, as determined and directed by the secretary of administration: *And*
35 *provided further*, That the net proceeds from the sale of all or any part of
36 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
37 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
38 state treasury and credited to the state buildings operating fund or the
39 building and ground fund, as determined and directed by the secretary of
40 administration: *And provided further*, That the secretary of administration
41 is hereby authorized to fix, charge and collect a surcharge against all state
42 agency leased square footage in Shawnee County including both state-
43 owned and privately owned buildings: *And provided further*, That all

1 moneys received for such surcharge shall be deposited in the state treasury
 2 in accordance with the provisions of K.S.A. 75-4215, and amendments
 3 thereto, and shall be credited to the state buildings operating fund or the
 4 building and ground fund, as determined and directed by the secretary of
 5 administration.

6 Accounting services recovery fund.....No limit

7 *Provided*, That expenditures may be made from the accounting services
 8 recovery fund for the operating expenditures, including official hospitality,
 9 of the department of administration: *Provided further*, That the secretary of
 10 administration is hereby authorized to fix, charge and collect fees for
 11 services or sales provided by the department of administration which are
 12 not specifically authorized by any other statute: *And provided further*, That
 13 all fees received for such services or sales shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the accounting services
 16 recovery fund: *And provided further*, That on July 1, 2012, or as soon
 17 thereafter as moneys are available, notwithstanding the provisions of any
 18 other statute, the director of accounts and reports shall transfer \$411,578
 19 from the accounting services recovery fund of the department of
 20 administration to the state general fund: *And provided further*, That the
 21 transfer of such amount shall be in addition to any other transfer from the
 22 accounting services recovery fund to the state general fund as prescribed
 23 by law: *And provided further*, That the amount transferred from the
 24 accounting services recovery fund to the state general fund pursuant to this
 25 subsection is to reimburse the state general fund for accounting, auditing,
 26 budgeting, legal, payroll, personnel and purchasing services and any other
 27 governmental services which are performed on behalf of the department of
 28 administration by other state agencies which receive appropriations from
 29 the state general fund to provide such services.

30 Architectural services recovery fund.....No limit

31 *Provided*, That expenditures may be made from the architectural
 32 services recovery fund for operating expenditures for the division of
 33 facilities management: *Provided further*, That the director of facilities
 34 management is hereby authorized to fix, charge and collect fees for
 35 services provided to other state agencies not directly related to the
 36 construction of a capital improvement project: *And provided further*, That
 37 all fees received for all such services shall be deposited in the state
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and
 39 amendments thereto, and shall be credited to the architectural services
 40 recovery fund.

41 Motor pool service fund.....No limit

42 Intragovernmental printing service fund.....No limit

43 Intragovernmental printing service depreciation reserve fund.....No limit

- 1 Municipal accounting and training services recovery fund.....No limit
- 2 *Provided*, That expenditures may be made from the municipal
- 3 accounting and training services recovery fund to provide general ledger,
- 4 payroll reporting, utilities billing, data processing, and accounting services
- 5 to municipalities and to provide training programs conducted for
- 6 municipal government personnel, including official hospitality: *Provided*
- 7 *further*, That the director of accounts and reports is hereby authorized to
- 8 fix, charge and collect fees for such services and programs: *And provided*
- 9 *further*, That such fees shall be fixed to cover all or part of the operating
- 10 expenditures incurred in providing such services and programs, including
- 11 official hospitality: *And provided further*, That all fees received for such
- 12 services and programs, including official hospitality, shall be deposited in
- 13 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 14 amendments thereto, and shall be credited to the municipal accounting and
- 15 training services recovery fund.
- 16 Canceled warrants payment fund.....No limit
- 17 State emergency fund.....No limit
- 18 Bid and contract deposit fund.....No limit
- 19 Federal withholding tax clearing fund.....No limit
- 20 Financial management system development fund.....No limit
- 21 *Provided*, That the secretary of administration may establish fees and
- 22 make special assessments in order to finance the costs of developing the
- 23 financial management system: *Provided further*, That all moneys received
- 24 for such fees and special assessments shall be deposited in the state
- 25 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 26 amendments thereto, and shall be credited to the financial management
- 27 system development fund.
- 28 State gaming revenues fund.....No limit
- 29 Financial management system development fund – on budget.....No limit
- 30 Construction defects recovery fund.....No limit
- 31 Facilities conservation improvement fund.....No limit
- 32 State revolving fund services fee fund.....No limit
- 33 Conversion of materials and equipment – recycling program fund.No limit
- 34 Curtis office building maintenance reserve fund.....No limit
- 35 Equipment lease purchase program administration clearing fund....No limit
- 36 Suspense fund.....No limit
- 37 Electronic funds transfer suspense fund.....No limit
- 38 Surplus property program fund – on budget.....No limit
- 39 Surplus property program fund – off budget.....No limit
- 40 Older Americans act long-term care ombudsman federal fund.....No limit
- 41 Long-term care ombudsman gift and grant fund.....No limit
- 42 Title XIX – long-term care ombudsman medicaid federal grant
- 43 fund.....No limit

1	Wireless enhanced 911 grant fund.....	No limit
2	Landon state office building repair expense fund.....	No limit
3	MacVicar avenue assessment expense fund.....	No limit
4	Bioscience development fund.....	No limit

5 (d) On July 1, 2012, the director of accounts and reports shall transfer
6 \$210,000 from the state highway fund to the state general fund for the
7 purpose of reimbursing the state general fund for the cost of providing
8 purchasing services to the department of transportation.

9 (e) During the fiscal year ending June 30, 2013, the secretary of
10 administration is hereby authorized to approve refinancing of equipment
11 being financed by state agencies through the department's equipment
12 financing program. Such refinancing project is hereby approved for the
13 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

14 (f) In addition to the other purposes for which expenditures may be
15 made by the above agency from moneys appropriated in any capital
16 improvement account of any special revenue fund or in any capital
17 improvement account of the state general fund for the above agency for
18 fiscal year 2013 by this or other appropriation act of the 2012 regular
19 session of the legislature, expenditures may be made by the above agency
20 from any such capital improvement account of any special revenue fund or
21 any such capital improvement account of the state general fund for fiscal
22 year 2013 for the purpose of making emergency repairs to any facility that
23 is under the charge, care, management or control of the department of
24 administration as provided by law: *Provided*, That the secretary of
25 administration shall make a full report on such repairs and expenditures to
26 the director of the budget and the director of legislative research.

27 (g) (1) On July 1, 2012, the director of accounts and reports shall
28 record a debit to the state treasurer's receivables for the children's
29 initiatives fund and shall record a corresponding credit to the children's
30 initiatives fund in an amount certified by the director of the budget, which
31 shall be equal to 70% of the amount estimated by the director of the
32 budget to be transferred and credited to the children's initiatives fund
33 during the fiscal year ending June 30, 2013, except that such amount shall
34 be proportionally adjusted during fiscal year 2013 with respect to any
35 change in the moneys to be transferred and credited to the children's
36 initiatives fund during fiscal year 2013. Among other appropriate factors,
37 the director of the budget shall take into consideration the estimated and
38 actual receipts and interest earnings of the Kansas endowment for youth
39 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
40 be certified under this subsection. All moneys transferred and credited to
41 the children's initiatives fund during fiscal year 2013 shall reduce the
42 amount debited and credited to the children's initiatives fund under this
43 subsection.

1 (2) On June 30, 2013, the director of accounts and reports shall adjust
2 the amounts debited and credited to the state treasurer's receivables and to
3 the children's initiatives fund pursuant to this subsection, to reflect all
4 moneys actually transferred and credited to the children's initiatives fund
5 during fiscal year 2013.

6 (3) The director of accounts and reports shall notify the state treasurer
7 of all amounts debited and credited to the children's initiatives fund
8 pursuant to this subsection and all reductions and adjustments thereto
9 made pursuant to this subsection. The state treasurer shall enter all such
10 amounts debited and credited and shall make reductions and adjustments
11 thereto on the books and records kept and maintained for the children's
12 initiatives fund by the state treasurer in accordance with the notice thereof.

13 (4) The reductions and adjustments prescribed to be made by the
14 director of accounts and reports and the state treasurer pursuant to this
15 subsection for the children's initiatives fund to account for moneys
16 actually received that are to be transferred and credited to the children's
17 initiatives fund shall be made after the reductions and adjustments
18 prescribed to be made by the director of accounts and reports and the state
19 treasurer pursuant to subsection (j) for the Kansas endowment for youth
20 fund to account for moneys actually received that are to be deposited in the
21 state treasury and credited to the Kansas endowment for youth fund.

22 (5) Notwithstanding any other provisions of this or any other
23 appropriation act of the 2012 legislature, during the fiscal year ending June
24 30, 2013, any state agency appropriated moneys from the children's
25 initiatives fund by this or any other appropriation act of the 2012
26 legislature shall not expend any moneys appropriated from the children's
27 initiatives fund in excess of 70% of the total amount authorized by this or
28 any other appropriation act of the 2012 legislature, for any such account of
29 the children's initiatives fund until such time as the credits to the children's
30 initiatives fund are equal to or exceed the amount authorized to be
31 expended from such accounts in aggregate for the fiscal year ending June
32 30, 2013. During the fiscal year ending June 30, 2013, the director of
33 accounts and reports shall not authorize expenditures in excess of 70% of
34 the total amount authorized by this or any other appropriation act of the
35 2012 legislature, for any such account of the children's initiatives fund
36 until such time as the credits to the children's initiatives fund are equal to
37 or exceed the amount authorized to be expended from such accounts in
38 aggregate for the fiscal year ending June 30, 2013. On April 20, 2013, if
39 the amount credited to the Kansas endowment for youth is less than the
40 total amount authorized to be expended by this or any other appropriation
41 act of the 2012 legislature from the children's initiatives fund and the
42 Kansas endowment for youth fund, including the transfer from the Kansas
43 endowment for youth fund to the office of the attorney general, for the

1 fiscal year ending June 30, 2013, then the director of the budget shall
2 divide the actual amount received in the Kansas endowment for youth fund
3 by \$62,249,458 to determine a quotient. Such quotient shall be multiplied
4 by the appropriated amount in each account from the children's initiatives
5 fund and the Kansas endowment for youth fund, including the transfer
6 from the Kansas endowment for youth fund to the office of the attorney
7 general. The director of the budget shall subtract such product from the
8 amount appropriated by this or any other appropriation act of the 2012
9 legislature to determine the amount to be lapsed from each expenditure.
10 The director of the budget shall certify the amount of each such account of
11 the children's initiatives fund and the Kansas endowment for youth fund,
12 including the transfer from the Kansas endowment for youth fund to the
13 office of the attorney general, which shall be lapsed during fiscal year
14 2013 with respect to the amount credited to the children's initiatives fund
15 and the Kansas endowment for youth fund and authorized for expenditure.
16 The director of the budget shall certify the amounts so determined to the
17 director of accounts and reports and, at the same time as such certification
18 is transmitted to the director of accounts and reports, shall transmit a copy
19 of such certification to the director of legislative research. On April 20,
20 2013, of the amount appropriated for any state agency for the fiscal year
21 ending June 30, 2013, by this or any other appropriation act of the 2012
22 legislature, from the children's initiatives fund and the Kansas endowment
23 for youth fund, the amount certified by the director of the budget to be
24 lapsed in each such account of the children's initiatives fund and the
25 Kansas endowment for youth fund, including the transfer from the Kansas
26 endowment for youth fund to the office of the attorney general, is hereby
27 lapsed. The provision of paragraph (5) shall not apply to the infants and
28 toddlers program account of the department of health and environment –
29 division of health.

30 (h) (1) On July 1, 2012, the director of accounts and reports shall
31 record a debit to the state treasurer's receivables for the state economic
32 development initiatives fund and shall record a corresponding credit to the
33 state economic development initiatives fund in an amount certified by the
34 director of the budget which shall be equal to 50% of the amount estimated
35 by the director of the budget to be transferred and credited to the state
36 economic development initiatives fund during the fiscal year ending June
37 30, 2013, except that such amount shall be proportionally adjusted during
38 fiscal year 2013 with respect to any change in the moneys to be transferred
39 and credited to the state economic development initiatives fund during
40 fiscal year 2013. All moneys transferred and credited to the state economic
41 development initiatives fund during fiscal year 2013 shall reduce the
42 amount debited and credited to the state economic development initiatives
43 fund under this subsection.

1 (2) On June 30, 2013, the director of accounts and reports shall adjust
2 the amounts debited and credited to the state treasurer's receivables and to
3 the state economic development initiatives fund pursuant to this
4 subsection, to reflect all moneys actually transferred and credited to the
5 state economic development initiatives fund during fiscal year 2013.

6 (3) The director of accounts and reports shall notify the state treasurer
7 of all amounts debited and credited to the state economic development
8 initiatives fund pursuant to this subsection and all reductions and
9 adjustments thereto made pursuant to this subsection. The state treasurer
10 shall enter all such amounts debited and credited and shall make
11 reductions and adjustments thereto on the books and records kept and
12 maintained for the state economic development initiatives fund by the state
13 treasurer in accordance with the notice thereof.

14 (i) (1) On July 1, 2012, the director of accounts and reports shall
15 record a debit to the state treasurer's receivables for the correctional
16 institutions building fund and shall record a corresponding credit to the
17 correctional institutions building fund in an amount certified by the
18 director of the budget which shall be equal to 80% of the amount estimated
19 by the director of the budget to be transferred and credited to the
20 correctional institutions building fund during the fiscal year ending June
21 30, 2013, except that such amount shall be proportionally adjusted during
22 fiscal year 2013 with respect to any change in the moneys to be transferred
23 and credited to the correctional institutions building fund during fiscal year
24 2013. All moneys transferred and credited to the correctional institutions
25 building fund during fiscal year 2013 shall reduce the amount debited and
26 credited to the correctional institutions building fund under this subsection.

27 (2) On June 30, 2013, the director of accounts and reports shall adjust
28 the amounts debited and credited to the state treasurer's receivables and to
29 the correctional institutions building fund pursuant to this subsection, to
30 reflect all moneys actually transferred and credited to the correctional
31 institutions building fund during fiscal year 2013.

32 (3) The director of accounts and reports shall notify the state treasurer
33 of all amounts debited and credited to the correctional institutions building
34 fund pursuant to this subsection and all reductions and adjustments thereto
35 made pursuant to this subsection. The state treasurer shall enter all such
36 amounts debited and credited and shall make reductions and adjustments
37 thereto on the books and records kept and maintained for the correctional
38 institutions building fund by the state treasurer in accordance with the
39 notice thereof.

40 (j) (1) On July 1, 2012, the director of accounts and reports shall
41 record a debit to the state treasurer's receivables for the Kansas
42 endowment for youth fund and shall record a corresponding credit to the
43 Kansas endowment for youth fund in an amount certified by the director of

1 the budget which shall be equal to 80% of the amount approved for
 2 expenditure by the children’s cabinet during the fiscal year ending June 30,
 3 2013, as certified by the director of the budget. All moneys received and
 4 credited to the Kansas endowment for youth fund during fiscal year 2013
 5 shall reduce the amount debited and credited to the Kansas endowment for
 6 youth fund under this subsection.

7 (2) On June 30, 2013, the director of accounts and reports shall adjust
 8 the amounts debited and credited to the state treasurer’s receivables and to
 9 the Kansas endowment for youth fund pursuant to this subsection, to
 10 reflect all moneys actually transferred and credited to the Kansas
 11 endowment for youth fund during fiscal year 2013.

12 (3) The director of accounts and reports shall notify the state treasurer
 13 of all amounts debited and credited to the Kansas endowment for youth
 14 fund pursuant to this subsection and all reductions and adjustments thereto
 15 made pursuant to this subsection. The state treasurer shall enter all such
 16 amounts debited and credited and shall make reductions and adjustments
 17 thereto on the books and records kept and maintained for the Kansas
 18 endowment for youth fund by the state treasurer in accordance with the
 19 notice thereof.

20 (4) The reductions and adjustments prescribed to be made by the
 21 director of accounts and reports and the state treasurer pursuant to this
 22 subsection for the Kansas endowment for youth fund to account for
 23 moneys actually received that are to be deposited in the state treasury and
 24 credited to the Kansas endowment for youth fund shall be made before the
 25 reductions and adjustments prescribed to be made by the director of
 26 accounts and reports and the state treasurer pursuant to subsection (g) for
 27 the children’s initiatives fund to account for moneys actually received that
 28 are to be transferred and credited to the children’s initiatives fund.

29 (k) During the fiscal year ending June 30, 2013, the secretary of
 30 administration, with the approval of the director of the budget, may
 31 transfer any part of any item of appropriation for the fiscal year ending
 32 June 30, 2013, from the state general fund for the department of
 33 administration to another item of appropriation for fiscal year 2013 from
 34 the state general fund for the department of administration. The secretary
 35 of administration shall certify each such transfer to the director of accounts
 36 and reports and shall transmit a copy of each such certification to the
 37 director of legislative research.

38 (l) There is appropriated for the above agency from the state
 39 institutions building fund for the fiscal year ending June 30, 2013, the
 40 following:

41 SIBF – state building insurance\$150,000

42 *Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and*
 43 *amendments thereto, expenditures may be made by the above agency from*

1 the SIBF – state building insurance account of the state institutions
2 building fund for state building insurance premiums.

3 (m) There is appropriated for the above agency from the correctional
4 institutions building fund for the fiscal year ending June 30, 2013, the
5 following:

6 CIBF – state building insurance.....\$130,000

7 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
8 amendments thereto, expenditures may be made by the above agency from
9 the CIBF – state building insurance account of the correctional institutions
10 building fund for state building insurance premiums.

11 (n) On July 1, 2012, or as soon thereafter as moneys are available
12 during the fiscal year ending June 30, 2013, the director of accounts and
13 reports shall transfer an amount or amounts from the appropriate federal
14 fund or funds of the department on aging to the older Americans act long-
15 term care ombudsman federal fund of the department of administration:

16 *Provided*, That the aggregate of such amount or amounts transferred
17 during fiscal year 2013 shall be equal to and shall not exceed the older
18 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
19 Americans act Title III: part B supportive services award.

20 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
21 statute, the director of accounts and reports shall record a debit to the state
22 treasurer’s receivables for the state general fund and shall record a
23 corresponding credit to the state general fund in the net amount equal to
24 \$32,689,900 minus the amount credited and debited on or before June 30,
25 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
26 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
27 fiscal year ending June 30, 2006, for state agencies.

28 (2) On or before September 1, 2012, the director of accounts and
29 reports shall adjust the amounts debited and credited to the state treasurer’s
30 receivables and to the state general fund pursuant to this subsection (o), to
31 reflect all moneys actually transferred and credited to the state general
32 fund during fiscal year 2013.

33 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
34 determine and certify to the director of accounts and reports the amount
35 reappropriated in each account of the state general fund of a state agency,
36 other than any regents agency, from the state general fund that has a
37 specific expenditure limitation prescribed for fiscal year 2013 and that is in
38 excess of the amount authorized under the approved budget of
39 expenditures to be expended from such reappropriated amount for fiscal
40 year 2013.

41 (ii) On or before June 30, 2013, the director of the budget shall
42 determine and certify to the director of accounts and reports the amount
43 reappropriated in each account of the state general fund of a state agency,

1 other than any regents agency, from the state general fund that has no
2 specific expenditure limitation prescribed for the fiscal year, that is in
3 excess of the amount estimated under the approved budget of expenditures
4 to be expended from such reappropriated amount for fiscal year 2013, and
5 that is determined by the director of the budget not to be needed for the
6 purpose for which such amount was originally budgeted, including, but not
7 limited to, actual or projected cost savings as a result of completed,
8 canceled or modified projects, programs or operations.

9 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
10 “specific expenditure limitation prescribed for the fiscal year” includes any
11 case in which no expenditures may be made from such reappropriated
12 balance except upon approval by the state finance council.

13 (B) Prior to August 15, 2012, the director of the budget shall
14 determine and certify to the director of accounts and reports the aggregate
15 of all unanticipated lapses of moneys which were appropriated or
16 reappropriated from the state general fund for fiscal year 2012 and which
17 were not reappropriated for fiscal year 2013, as determined by the director
18 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),
19 “unanticipated lapses of moneys” shall not include any amount lapsed
20 from the state general fund pursuant to explicit language in an
21 appropriation act of the 2012 regular session of the legislature or any
22 amount lapsed from the state general fund for which specific
23 reappropriation language was deliberately not included in any
24 appropriation act of the 2012 regular session of the legislature.

25 (C) Prior to August 15, 2012, the director of the budget shall
26 determine and certify to the director of accounts and reports the aggregate
27 of all amounts of unencumbered balances in accounts of the state general
28 fund that were first encumbered during a fiscal year commencing prior to
29 July 1, 2011, that were released during fiscal year 2012, and that were not
30 specifically reappropriated by an appropriation act of the 2012 regular
31 session of the legislature.

32 (4) (A) On August 15, 2012, in accordance with the certification by
33 the director of the budget that is submitted to the director of accounts and
34 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year
35 2013 for each account of the state general fund that is appropriated or
36 reappropriated for the fiscal year ending June 30, 2013, by this or other
37 appropriation act of the 2012 regular session of the legislature is hereby
38 respectively lapsed by the amount equal to the amount certified under
39 subsection (o)(3)(A)(i).

40 (B) On June 30, 2013, in accordance with the certification by the
41 director of the budget that is submitted to the director of accounts and
42 reports under subsection (0)(3)(A)(ii), the appropriation for fiscal year
43 2013 for each account of the state general fund that is appropriated or

1 reappropriated for the fiscal year ending June 30, 2013, by this or other
2 appropriation act of the 2012 regular session of the legislature is hereby
3 respectively lapsed by the amount equal to the amount certified under
4 subsection (o)(3)(A)(ii).

5 (5) At the same time as the director of the budget transmits each
6 certification to the director of accounts and reports pursuant to subsection
7 (o)(3), the director of the budget shall transmit a copy of such certification
8 to the director of legislative research.

9 (6) (A) Prior to August 15, 2012, the state board of regents shall
10 determine and certify to the director of the budget each of the specific
11 amounts from the amounts appropriated from the state general fund or
12 from the moneys appropriated and available in the special revenue funds
13 for each of the regents agencies to be transferred to and debited to the 27th
14 payroll adjustment account of the state general fund by the director of
15 accounts and reports pursuant to this subsection (o): *Provided*, That the
16 aggregate of all such amounts certified to the director of the budget shall
17 be an amount that is equal to or more than \$1,184,054. The certification by
18 the state board of regents shall specify the amount in each account of the
19 state general fund or in each special revenue fund, or account thereof, that
20 is designated by the state board of regents pursuant to this subsection for
21 each of the regents agencies to be transferred to and debited to the 27th
22 payroll adjustment account in the state general fund by the director of
23 accounts and reports pursuant to this subsection (o). At the same time as
24 such certification is transmitted to the director of the budget, the state
25 board of regents shall transmit a copy of such certification to the director
26 of legislative research.

27 (B) The director of the budget shall review each such certification
28 from the state board of regents and shall certify a copy of each such
29 certification from the state board of regents to the director of accounts and
30 reports. At the same time as such certification is transmitted to the director
31 of accounts and reports, the director of the budget shall transmit a copy of
32 each such certification to the director of legislative research.

33 (C) On August 15, 2012, in accordance with the certification by the
34 director of the budget that is submitted to the director of accounts and
35 reports under this subsection (o)(6), the appropriation for fiscal year 2013
36 for each account of the state general fund, state economic development
37 initiatives fund, state water plan fund and children's initiatives fund that is
38 appropriated or reappropriated for the fiscal year ending June 30, 2013, by
39 this or other appropriation act of the 2012 regular session of the legislature
40 is hereby respectively lapsed by the amount equal to the amount certified
41 under this subsection (o)(6).

42 (7) In determining the amounts to be certified to the director of
43 accounts and reports in accordance with this subsection (o), the director of

1 the budget and the state board of regents shall consider any changed
2 circumstances and unanticipated reductions in expenditures or
3 unanticipated and required expenditures by the state agencies for fiscal
4 year 2013.

5 (8) (A) On or before September 1, 2012, after receipt of each
6 certification by the director of the budget pursuant to this subsection (o),
7 the director of accounts and reports shall transfer and debit to the 27th
8 payroll adjustment account of the state general fund, which is hereby
9 established in the state general fund, by an amount equal to the aggregate
10 of the amounts certified by the director of the budget pursuant to
11 subsection (o)(3) and subsection (o)(6) in accordance with such
12 certifications.

13 (B) On September 1, 2012, the director of accounts and reports shall
14 transfer the balance of the 27th payroll adjustment account of the state
15 general fund to the master account of the state general fund: *Provided,*
16 *however;* That the amount transferred shall not exceed the amount of the
17 then outstanding balance of the state treasurer's receivables for the state
18 general fund.

19 (C) On September 1, 2012, the director of accounts and reports shall
20 adjust the amounts debited and credited to the state treasurer's receivables
21 and to the 27th payroll adjustment account of the state general fund
22 pursuant to this subsection (o), to reflect all moneys actually transferred
23 and credited to the 27th payroll adjustment account of the state general
24 fund pursuant to this subsection (o) during fiscal year 2013.

25 (D) On or before June 30, 2013, after receipt of each certification by
26 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director
27 of accounts and reports shall transfer and debit to the 27th payroll
28 adjustment account of the state general fund, which is hereby established
29 in the state general fund, an amount equal to the aggregate of the amounts
30 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
31 in accordance with such certifications.

32 (E) On June 30, 2013, the director of accounts and reports shall
33 transfer the balance of the 27th payroll adjustment account of the state
34 general fund to the master account of the state general fund: *Provided,*
35 *however;* That the amount transferred shall not exceed the amount of the
36 then outstanding balance of the state treasurer's receivables for the state
37 general fund.

38 (F) On June 30, 2013, the director of accounts and reports shall adjust
39 the amounts debited and credited to the state treasurer's receivables and to
40 the 27th payroll adjustment account of the state general fund pursuant to
41 this subsection (o), to reflect all moneys actually transferred and credited
42 to the 27th payroll adjustment account of the state general fund pursuant to
43 this subsection (o) during fiscal year 2013.

1 (G) On June 30, 2013, the director of accounts and reports shall
2 record a credit to the state treasurer's receivables for the state general fund
3 and shall record a corresponding debit to the state general fund in the
4 amount of the outstanding receivable created to finance the cost of the 27th
5 payroll chargeable to the fiscal year ending June 30, 2006.

6 (H) The director of accounts and reports shall notify the state
7 treasurer of all amounts debited and credited to the 27th payroll adjustment
8 account of the state general fund pursuant to this subsection (o) and all
9 reductions and adjustments thereto made pursuant to this subsection (o).
10 The state treasurer shall enter all such amounts debited and credited and
11 shall make reductions and adjustments thereto on the books and records
12 kept and maintained for the state general fund by the state treasurer in
13 accordance with the notice thereof.

14 (9) As used in this subsection (o), "regents agency" means the state
15 board of regents, Fort Hays state university, Kansas state university,
16 Kansas state university extension systems and agriculture research
17 programs, Kansas state university veterinary medical center, Emporia state
18 university, Pittsburg state university, university of Kansas, university of
19 Kansas medical center, and Wichita state university.

20 (10) The provisions of this subsection (o) shall not apply to:

21 (A) The health care stabilization fund of the health care stabilization
22 fund board of governors;

23 (B) any money held in trust in a trust fund or held in trust in any other
24 special revenue fund of any state agency;

25 (C) any moneys received from any agency or authority of the federal
26 government or from any other federal source, other than any such federal
27 moneys that are credited to or may be received and credited to special
28 revenue funds of a regents agency and that are determined by the state
29 board of regents to be federal moneys that may be transferred to and
30 debited to the 27th payroll adjustment account of the state general fund by
31 the director of accounts and reports pursuant to this subsection (o);

32 (D) any account of the Kansas educational building fund or the state
33 institutions building fund; or

34 (E) any fund in the state treasury, as determined by the director of the
35 budget, that would experience financial or administrative difficulties as a
36 result of executing the provisions of this subsection (o), including, but not
37 limited to, cash-flow problems, the inability to meet ordinary expenditure
38 obligations, or any conflicts with prevailing contracts, compacts or other
39 provisions of law.

40 (11) Each amount transferred from any special revenue fund of any
41 state agency, including any regents agency, to the state general fund
42 pursuant to this subsection (o), is transferred to reimburse the state general
43 fund for accounting, auditing, budgeting, legal, payroll, personnel and

1 purchasing services and any other governmental services which are
2 performed on behalf of the state agency involved by other state agencies
3 which receive appropriations from the state general fund to provide such
4 services.

5 (12) On or after July 1, 2012, notwithstanding the provisions of
6 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
7 specific authorization in an appropriation act of the legislature, the pooled
8 money investment board is authorized and directed to loan an amount of
9 not more than \$6,000,000 to the state general fund to provide financing for
10 any additional amounts required above the moneys otherwise provided by
11 law to repay amounts provided by law to finance the cost of the 27th
12 payroll chargeable to the fiscal year 2006 and to provide for an adequate
13 reserve in the 27th payroll adjustment account. The pooled money
14 investment board is authorized and directed to use any moneys in the
15 operating accounts, investment accounts or other investments of the state
16 of Kansas to provide the funds for such loan. Such loan shall not bear
17 interest and shall not be deemed to be an indebtedness or debt of the state
18 of Kansas within the meaning of section 6 of article 11 of the constitution
19 of the state of Kansas. Any such loan shall be repaid from the state general
20 fund and any appropriate special revenue funds in the state treasury.

21 (p) During the fiscal year ending June 30, 2013, in addition to the
22 other purposes for which expenditures may be made by the above agency
23 from moneys appropriated from the state general fund or any special
24 revenue fund for the above agency for fiscal year 2013 by this or other
25 appropriation act of the 2012 regular session of the legislature,
26 expenditures may be made by the above agency from the state general
27 fund or from any special revenue fund for fiscal year 2013, for the
28 secretary of administration to fix, charge and collect fees for architectural,
29 engineering and management services provided for capital improvement
30 projects of the state board of regents or any state educational institution, as
31 defined by K.S.A. 76-711, and amendments thereto, for which the
32 department of administration provides such services and which are
33 financed in whole or in part by gifts, bequests or donations made by one or
34 more private individuals or other private entities: *Provided*, That such fees
35 for such services are hereby authorized to be fixed, charged and collected
36 in accordance with the provisions of K.S.A. 75-1269, and amendments
37 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
38 amendments thereto, to the contrary: *Provided further*, That all such fees
39 received shall be deposited in the state treasury in accordance with the
40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
41 credited to the architectural services recovery fund.

42 (q) During the fiscal year ending June 30, 2013, notwithstanding the
43 provisions of any statute or any rules and regulations to the contrary, in

1 addition to the other purposes for which expenditures may be made by the
2 above agency from moneys appropriated from the state general fund or
3 any special revenue fund for the above agency for fiscal year 2013 as
4 authorized by this or other appropriation act of the 2012 regular session of
5 the legislature, expenditures shall be made by the above agency from the
6 state general fund or from any special revenue fund for fiscal year 2013,
7 for the secretary of administration to provide parking for state employees
8 on state-owned parking lots located within the state capitol area, as defined
9 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
10 charge or cost to such employees for such parking: *Provided*, That this
11 subsection shall not apply to parking garages or other parking structures in
12 such state capitol area or to any state-owned parking lots for which
13 revenues have been pledged to repay bonds issued for the construction of
14 any such parking garage, structure or lot: *Provided further*, That the
15 secretary of administration shall continue otherwise to administer access to
16 state-owned parking lots in accordance with policies and procedures
17 adopted as provided by law, including use of hang tags and waiting lists
18 for specific parking lots, in order to ensure orderly parking procedures:
19 *And provided further*, That the secretary of administration shall make
20 expenditures from moneys appropriated from the state buildings operating
21 fund or any other special revenue funds for the purpose of maintaining the
22 state-owned parking lots.

23 (r) (1) In addition to the other purposes for which expenditures may
24 be made by the department of administration from the moneys
25 appropriated from the state general fund or from any special revenue fund
26 or funds for fiscal year 2012 or fiscal year 2013, as authorized by chapter
27 118 of the 2011 Session Laws of Kansas or by this or other appropriation
28 act of the 2012 regular session of the legislature, expenditures shall be
29 made by the department of administration from moneys appropriated from
30 the state general fund or from any special revenue fund or funds for fiscal
31 year 2012 or fiscal year 2013 for operating expenditures to abolish 90% of
32 all vacant positions in each state agency that are vacant for more than 120
33 calendar days as of June 30, 2012, in accordance with this subsection.

34 (2) On or before June 30, 2012, the head of each state agency and the
35 director of the budget shall consult and shall jointly certify to the secretary
36 of administration the number of vacant positions in the state agency that
37 are vacant for more than 120 calendar days as of June 30, 2012, and which
38 vacant positions constitute the 90% of such vacant positions that shall be
39 abolished for the state agency, in accordance with this subsection:
40 *Provided*, That, upon receipt of each such certification, the secretary of
41 administration shall abolish the certified vacant positions on or before July
42 30, 2012: *Provided further*, That, at the same time as such certification is
43 transmitted to the secretary of administration, the director of the budget

1 shall transmit a copy of such certification to the director of legislative
2 research.

3 (3) As used in this subsection, "state agency" means each state
4 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
5 this or other appropriation act of the 2012 regular session of the
6 legislature, except that "state agency" shall not include the legislature or
7 any agency of the legislative branch, the judicial branch or any agency of
8 the judicial branch of state government, the department of corrections, the
9 juvenile justice authority or the Kansas highway patrol.

10 (s) (1) On July 1, 2012, the director of accounts and reports shall
11 record a debit to the state treasurer's receivables for the expanded lottery
12 act revenues fund and shall record a corresponding credit to the expanded
13 lottery act revenues fund in an amount certified by the director of the
14 budget which shall be equal to the amount estimated by the director of the
15 budget to be transferred and credited to the expanded lottery act revenues
16 fund during the fiscal year ending June 30, 2013, except that such amount
17 shall be proportionally adjusted during fiscal year 2013 with respect to any
18 change in the moneys to be transferred and credited to the expanded
19 lottery act revenues fund during fiscal year 2013. All moneys transferred
20 and credited to the expanded lottery act revenues fund during fiscal year
21 2013 shall reduce the amount debited and credited to the expanded lottery
22 act revenues fund under this subsection.

23 (2) On June 30, 2013, the director of accounts and reports shall adjust
24 the amounts debited and credited to the state treasurer's receivables and to
25 the expanded lottery act revenues fund pursuant to this subsection, to
26 reflect all moneys actually transferred and credited to the expanded lottery
27 act revenues fund during fiscal year 2013.

28 (3) The director of accounts and reports shall notify the state treasurer
29 of all amounts debited and credited to the expanded lottery act revenues
30 fund pursuant to this subsection and all reductions and adjustments thereto
31 made pursuant to this subsection. The state treasurer shall enter all such
32 amounts debited and credited and shall make reductions and adjustments
33 thereto on the books and records kept and maintained for the expanded
34 lottery act revenues fund by the state treasurer in accordance with the
35 notice thereof.

36 Sec. 72.

37 OFFICE OF ADMINISTRATIVE HEARINGS

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:

43 Administrative hearings office fund.....No limit

1 *Provided*, That expenditures from the administrative hearings office
2 fund for official hospitality shall not exceed \$100.

3 Sec. 73.

4 STATE COURT OF TAX APPEALS

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures.....\$965,176

8 *Provided*, That any unencumbered balance in the operating
9 expenditures account in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated for fiscal year 2013.

11 (b) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds authorized by law shall
15 not exceed the following:

16 Duplicating fees fund.....\$5,000

17 COTA filing fee fund.....\$1,026,435

18 Sec. 74.

19 DEPARTMENT OF REVENUE

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures.....\$16,079,378

23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
26 from this account for official hospitality shall not exceed \$1,500.

27 (b) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 Sand royalty fund.....No limit

33 Division of vehicles operating fund.....\$46,729,088

34 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
35 and amendments thereto, shall be credited to the division of vehicles
36 operating fund: *Provided further*; That any expenditure from the division
37 of vehicles operating fund of the department of revenue to reimburse the
38 audit services fund of the division of post audit for a financial-compliance
39 audit in an amount certified by the legislative post auditor shall be in
40 addition to any expenditure limitation imposed on the division of vehicles
41 operating fund for the fiscal year ending June 30, 2013: *And provided*
42 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and
43 amendments thereto, or of any other statute, expenditures may be made

1	from this fund for the administration and operation of the department of	
2	revenue.	
3	Vehicle dealers and manufacturers fee fund.....	No limit
4	Kansas qualified agricultural ethyl alcohol producer incentive	
5	fund.....	No limit
6	Kansas qualified biodiesel fuel producer incentive fund.....	No limit
7	Division of vehicles modernization fund.....	No limit
8	Kansas retail dealer incentive fund.....	No limit
9	Local report fee fund.....	No limit
10	Conversion of materials and equipment fund.....	No limit
11	Forfeited property fee fund.....	No limit
12	Setoff services revenue fund.....	No limit
13	Publications fee fund.....	No limit
14	State bingo regulation fund.....	No limit
15	Child support enforcement contractual agreement fund.....	No limit
16	County treasurers' vehicle licensing fee fund.....	No limit
17	Tax amnesty recovery fund.....	No limit
18	Reappraisal reimbursement fund.....	No limit
19	<i>Provided</i> , That all moneys received for the costs incurred for	
20	conducting appraisals for any county shall be deposited in the state	
21	treasury and credited to the reappraisal reimbursement fund: <i>Provided</i>	
22	<i>further</i> , That expenditures may be made from this fund for the purpose of	
23	conducting appraisals pursuant to orders of the court of tax appeals under	
24	K.S.A. 79-1479, and amendments thereto.	
25	Special training fund.....	No limit
26	<i>Provided</i> , That expenditures may be made from the special training	
27	fund for operating expenditures, including official hospitality, incurred for	
28	conferences, training seminars, workshops and examinations: <i>Provided</i>	
29	<i>further</i> , That the secretary of revenue is hereby authorized to fix, charge	
30	and collect fees for conferences, training seminars, workshops and	
31	examinations sponsored or cosponsored by the department of revenue:	
32	<i>And provided further</i> , That such fees shall be fixed in order to recover all	
33	or part of the operating expenditures incurred for such conferences,	
34	training seminars, workshops and examinations or for qualifying	
35	applicants for such conferences, training seminars, workshops and	
36	examinations: <i>And provided further</i> , That all fees received for conferences,	
37	training seminars, workshops and examinations shall be deposited in the	
38	state treasury in accordance with the provisions of K.S.A. 75-4215, and	
39	amendments thereto, and shall be credited to the special training fund.	
40	Recovery fund for enforcement actions and attorney fees.....	No limit
41	Federal commercial motor vehicle safety fund.....	No limit
42	State homeland security program federal fund.....	No limit
43	Earned income tax credits – TANF – federal fund.....	No limit

- 1 Central stores fund.....No limit
- 2 *Provided*, That expenditures may be made from the central stores fund
- 3 to operate and maintain a central stores activity to sell supplies to other
- 4 state agencies: *Provided further*, That all moneys received for such
- 5 supplies shall be deposited in the state treasury in accordance with the
- 6 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 7 credited to the central stores fund.
- 8 Performance/registration information systems management
- 9 federal fund.....No limit
- 10 Commercial vehicle information systems/network federal fund.....No limit
- 11 Temporary assistance – needy families federal fund.....No limit
- 12 Highway planning construction federal fund.....No limit
- 13 Immigration MOU federal fund.....No limit
- 14 Commercial drivers licensing state program federal fund.....No limit
- 15 Real ID program federal fund.....No limit
- 16 Microfilming fund.....No limit
- 17 *Provided*, That expenditures may be made from the microfilming fund
- 18 to operate and maintain a microfilming activity to sell microfilming
- 19 services to other state agencies: *Provided further*, That all moneys received
- 20 for such services shall be deposited in the state treasury in accordance with
- 21 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 22 credited to the microfilming fund.
- 23 Miscellaneous trust bonds fund.....No limit
- 24 Oil and gas valuation depletion trust fund.....No limit
- 25 Liquor excise tax guarantee bond fund.....No limit
- 26 Non-resident contractors cash bond fund.....No limit
- 27 Bond guaranty fund.....No limit
- 28 Interstate motor fuel user cash bond fund.....No limit
- 29 Motor fuel distributor cash bond fund.....No limit
- 30 Special county mineral production tax fund.....No limit
- 31 State emergency fund – business restoration assistance.....No limit
- 32 State emergency fund – southeast Kansas business recovery assistance. No
- 33 limit
- 34 County drug tax fund.....No limit
- 35 Escheat proceeds suspense fund.....No limit
- 36 Privilege tax refund fund.....No limit
- 37 Suspense fund.....No limit
- 38 Cigarette tax refund fund.....No limit
- 39 Motor-vehicle fuel tax refund fund.....No limit
- 40 Cereal malt beverage tax refund fund.....No limit
- 41 Income tax refund fund.....No limit
- 42 Sales tax refund fund.....No limit
- 43 Compensating tax refund fund.....No limit

1	Alcoholic liquor tax refund fund.....	No limit
2	Cigarette/tobacco products regulation fund.....	No limit
3	Motor carrier tax refund fund.....	No limit
4	Car company tax fund.....	No limit
5	Protested motor carrier taxes fund.....	No limit
6	Tobacco products refund fund.....	No limit
7	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
8	Interstate motor fuel taxes clearing fund.....	No limit
9	Motor carrier permits escrow clearing fund.....	No limit
10	Bingo refund fund.....	No limit
11	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
12	Interstate motor fuel taxes refund fund.....	No limit
13	Interfund clearing fund.....	No limit
14	Local alcoholic liquor clearing fund.....	No limit
15	International registration plan distribution clearing fund.....	No limit
16	Rental motor vehicle excise tax refund fund.....	No limit
17	International fuel tax agreement clearing fund.....	No limit
18	Mineral production tax refund fund.....	No limit
19	Special fuels tax refund fund.....	No limit
20	LP-gas motor fuels refund fund.....	No limit
21	Local alcoholic liquor refund fund.....	No limit
22	Sales tax clearing fund.....	No limit
23	Rental motor vehicle excise tax clearing fund.....	No limit
24	VIPS/CAMA technology hardware fund.....	No limit
25	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
26	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
27	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
28	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
29	<i>or for the counties and for administration and operation of the department</i>	
30	<i>of revenue.</i>	
31	County and city retailers sales tax clearing fund – county and	
32	city sales tax.....	No limit
33	City and county compensating use tax clearing fund.....	No limit
34	County and city transient guest tax clearing fund.....	No limit
35	Automated tax systems fund.....	No limit
36	Dyed diesel fuel fee fund.....	No limit
37	Electronic databases fee fund.....	No limit
38	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
39	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
40	<i>from electronic databases fee fund for the purposes of operating</i>	
41	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
42	<i>maintaining or improving the vehicle information processing system</i>	
43	<i>(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and</i>	

1 other electronic database systems of the department of revenue, including
 2 the costs incurred to provide access to or to furnish copies of public
 3 records in such database systems and for the administration and operation
 4 of the department of revenue.

5 Photo fee fund.....No limit

6 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-
 7 299, and amendments thereto, or any other statute, expenditures may be
 8 made from the photo fee fund for administration and operation of the
 9 driver license program and related support operations in the division of
 10 administration of the department of revenue, including costs of
 11 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-
 12 1325, and amendments thereto, relating to drivers licenses, instruction
 13 permits and identification cards.

14 Estate tax abatement refund fund.....No limit

15 Distinctive license plate fund.....No limit

16 Repossessed certificates of title fee fund.....No limit

17 Hazmat fee fund.....No limit

18 Intra-governmental service fund.....No limit

19 Community improvement district sales tax administration fund.....No limit

20 Community improvement district sales tax refund fund.....No limit

21 Community improvement district sales tax clearing fund.....No limit

22 Drivers license first responders indicator federal fund.....No limit

23 Byrne grant national motor vehicle title information systems federal fund

24No limit

25 Enforcing underage drinking federal fund.....No limit

26 FDA tobacco program federal fund.....No limit

27 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 28 2013, the director of accounts and reports shall transfer \$11,307,203 from
 29 the state highway fund of the department of transportation to the division
 30 of vehicles operating fund of the department of revenue for the purpose of
 31 financing the cost of operation and general expense of the division of
 32 vehicles and related operations of the department of revenue.

33 (d) On August 1, 2012, the director of accounts and reports shall
 34 transfer \$77,250 from the accounting services recovery fund of the
 35 department of administration to the setoff services revenue fund of the
 36 department of revenue for reimbursing costs of recovering amounts owed
 37 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

38 (e) On August 1, 2012, the director of accounts and reports shall
 39 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
 40 child support enforcement fund of the Kansas department for children and
 41 families to the child support enforcement contractual agreement fund of
 42 the department of revenue to reimburse costs of administrative expenses of
 43 child support enforcement activities under the agreement.

1 (f) On July 1, 2012, the director of accounts and reports shall transfer
2 \$576,271 from the state emergency fund-business restoration assistance
3 program of the department of revenue to the state general fund.

4 (g) On July 1, 2012, the director of accounts and reports shall transfer
5 \$1,289,451 from the state emergency fund-southeast Kansas business
6 recovery assistance of the department of revenue to the state general fund.

7 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011
8 Supp. 8-299, and amendments thereto, or any other statute, the director of
9 accounts and reports shall transfer \$6,056,000 from the photo fee fund of
10 the department of revenue to the state general fund.

11 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-
12 2022, and amendments thereto, or of any other statute, the director of
13 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA
14 technology hardware fund of the department of revenue to the state general
15 fund.

16 (j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-
17 5159, and amendments thereto, or of any other statute, the director of
18 accounts and reports shall transfer \$6,751,952 from the division of
19 vehicles modernization fund of the department of revenue to the state
20 general fund.

21 (k) On the effective date of this act, or as soon thereafter as moneys
22 are available, and notwithstanding the provisions in K.S.A. 79-4231, and
23 amendments thereto, or any other statute, the director of accounts and
24 reports shall transfer \$2,000,000 from the oil and gas valuation depletion
25 trust fund of the department of revenue to the reapportionment litigation
26 fund of the legislative coordinating council: *Provided*, That the aggregate
27 amount transferred under this subsection shall be accounted for by
28 debiting each account in the oil and gas valuation depletion trust fund with
29 the amount credited to such account that bears the same relation to the
30 aggregate amount credited to such account as the aggregate amount
31 transferred under this subsection bears to the aggregate amount credited to
32 the oil and gas valuation depletion trust fund.

33 Sec. 75.

34 KANSAS LOTTERY

35 (a) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

- 40 Lottery prize payment fund.....No limit
- 41 Lottery operating fund.....No limit

42 *Provided*, That expenditures from the lottery operating fund for official
43 hospitality shall not exceed \$5,000.

1 Expanded lottery receipts fund.....No limit
2 Lottery gaming facility manager fund.....No limit
3 Expanded lottery act revenues fund.....\$0

4 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
5 amendments thereto, and subject to the provisions of this subsection, an
6 amount of not less than \$4,500,000 shall be certified by the executive
7 director of the Kansas lottery to the director of accounts and reports on or
8 before July 15, 2012, and on or before the 15th of each month thereafter
9 through June 15, 2013: *Provided*, That, upon receipt of each such
10 certification, the director of accounts and reports shall transfer the amount
11 certified from the lottery operating fund to the state gaming revenues fund
12 and shall credit such amount to the state gaming revenues fund for the
13 fiscal year ending June 30, 2013: *Provided, however*; That, after the date
14 that an amount of \$54,000,000 has been transferred from the lottery
15 operating fund to the state gaming revenues fund for fiscal year 2013
16 pursuant to this subsection, the executive director of the Kansas lottery
17 shall continue to certify amounts to the director of accounts and reports on
18 or before the 15th of each month through June 15, 2013, except that the
19 amounts certified after such date shall not be subject to the minimum
20 amount of \$4,500,000: *Provided further*; That the amounts certified by the
21 executive director of the Kansas lottery to the director of accounts and
22 reports, after the date an amount of \$54,000,000 has been transferred from
23 the lottery operating fund to the state gaming revenues fund for fiscal year
24 2013 pursuant to this subsection, shall be determined by the executive
25 director so that an aggregate of all amounts certified pursuant to this
26 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
27 *provided further*; That the aggregate of all amounts transferred from the
28 lottery operating fund to the state gaming revenues fund for fiscal year
29 2013 pursuant to this subsection shall be equal to or more than
30 \$71,300,000: *And provided further*; That the transfers prescribed by this
31 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
32 74-8711, and amendments thereto, for fiscal year 2013.

33 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
34 amendments thereto, or any other statute and in addition to the
35 requirements of subsection (b) of this section, on or after June 15, 2013,
36 upon certification by the executive director of the lottery, the director of
37 accounts and reports shall transfer from the lottery operating fund to the
38 state gaming revenues fund the amount of total profit attributed to the
39 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
40 amendments thereto, during fiscal year 2013: *Provided*, That the director
41 of accounts and reports shall transfer immediately thereafter such amount
42 of total profit attributed to the special veterans benefits game from the
43 state gaming revenues fund to the state general fund: *Provided further*;

1 That, on or before June 25, 2013, the executive director of the lottery shall
 2 certify to the director of accounts and reports the amount equal to the
 3 amount of total profit attributed to the special veterans benefits game
 4 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
 5 year 2013: *And provided further*, That, at the same time as such
 6 certification is transmitted to the director of accounts and reports, the
 7 executive director of the lottery shall transmit a copy of such certification
 8 to the director of the budget and the director of legislative research.

9 (d) In addition to the purposes for which expenditures of moneys in
 10 the lottery operating fund may be made, as authorized by provisions of
 11 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
 12 fund may be used for payment of all costs incurred in the operation and
 13 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
 14 expanded lottery act.

15 Sec. 76.

16 KANSAS RACING AND GAMING COMMISSION

17 (a) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 State racing fund.....No limit

23 *Provided*, That expenditures from the state racing fund for official
 24 hospitality shall not exceed \$2,500.

25 Racing reimbursable expense fund.....No limit

26 Racing applicant deposit fund.....No limit

27 Kansas horse breeding development fund.....No limit

28 Kansas greyhound breeding development fund.....No limit

29 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
 30 thereto, all moneys transferred into this fund pursuant to subsection (b) of
 31 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to
 32 a separate account established for the purpose described in this proviso and
 33 moneys in this account shall be expended only to supplement special stake
 34 races and to enhance the amount per point paid to owners of Kansas-
 35 whelped greyhounds which win live races at Kansas greyhound tracks and
 36 pursuant to rules and regulations adopted by the Kansas racing and gaming
 37 commission: *Provided further*, That transfers from this account to the live
 38 greyhound racing purse supplement fund may be made in accordance with
 39 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

40 Racing investigative expense fund.....No limit

41 Horse fair racing benefit fund.....No limit

42 Tribal gaming fund.....No limit

43 *Provided*, That expenditures from the tribal gaming fund for the fiscal

- 1 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.
- 2 Expanded lottery regulation fund.....No limit
- 3 *Provided*, That expenditures from the expanded lottery regulation fund
- 4 for the fiscal year ending June 30, 2013, for official hospitality shall not
- 5 exceed \$2,500.
- 6 Live horse racing purse supplement fund.....No limit
- 7 Live greyhound racing purse supplement fund.....No limit
- 8 Greyhound promotion and development fund.....No limit
- 9 Gaming background investigation fund.....No limit
- 10 Education and training fund.....No limit
- 11 *Provided*, That expenditures may be made from the education and
- 12 training fund for operating expenditures, including official hospitality,
- 13 incurred for hosting or providing training, in-service workshops and
- 14 conferences: *Provided further*, That the Kansas racing and gaming
- 15 commission is hereby authorized to fix, charge and collect fees for hosting
- 16 or providing training, in-service workshops and conferences: *And provided*
- 17 *further*, That such fees shall be fixed in order to recover all or part of the
- 18 operating expenditures incurred for hosting or providing such training, in-
- 19 service workshops and conferences: *And provided further*, That all fees
- 20 received for hosting or providing such training, in-service workshops and
- 21 conferences shall be deposited in the state treasury in accordance with the
- 22 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 23 credited to the education and training fund.
- 24 Illegal gambling enforcement fund.....No limit
- 25 *Provided*, That expenditures may be made from the illegal gambling
- 26 enforcement fund for direct or indirect operating expenditures incurred for
- 27 investigatory activities, including, but not limited to: (1) Conducting
- 28 investigations of illegal gambling operations or activities; (2) participating
- 29 in illegal gaming in order to collect or purchase evidence as part of an
- 30 undercover investigation into illegal gambling operations; and (3)
- 31 acquiring information or making contacts leading to illegal gaming
- 32 activities: *Provided, however*, That all moneys which are expended for any
- 33 such evidence purchase, information acquisition or similar investigatory
- 34 purpose or activity from whatever funding source and which are recovered
- 35 shall be deposited in the state treasury in accordance with the provisions of
- 36 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 37 illegal gambling enforcement fund: *Provided further*, That any moneys
- 38 received or awarded to the Kansas racing and gaming commission for such
- 39 enforcement activities shall be deposited in the state treasury in
- 40 accordance with the provisions of K.S.A. 75-4215, and amendments
- 41 thereto, and shall be credited to the illegal gambling enforcement fund.
- 42 (b) On July 1, 2012, the director of accounts and reports shall transfer
- 43 \$450,000 from the state general fund to the tribal gaming fund of the

1 Kansas racing and gaming commission.

2 (c) During the fiscal year ending June 30, 2013, the director of
3 accounts and reports shall transfer one or more amounts certified by the
4 executive director of the state gaming agency from the tribal gaming fund
5 to the state general fund: *Provided*, That all such transfers shall be for the
6 purpose of reimbursing the state general fund for the amount equal to the
7 net amount obtained by subtracting (1) the aggregate of any costs incurred
8 by the state gaming agency during fiscal year 2013 for any arbitration or
9 litigation in connection with the administration and enforcement of tribal-
10 state gaming compacts or the provisions of the tribal gaming oversight act,
11 from (2) the aggregate of the amounts transferred to the tribal gaming fund
12 of the Kansas racing and gaming commission during fiscal year 2013 for
13 the operating expenditures for the state gaming agency and any other
14 expenses incurred in connection with the administration and enforcement
15 of tribal-state gaming compacts or the provisions of the tribal gaming
16 oversight act.

17 (d) During the fiscal year ending June 30, 2013, all payments for
18 services provided by the Kansas bureau of investigation shall be paid by
19 the Kansas racing and gaming commission in accordance with subsection
20 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
21 are presented in a timely manner by the Kansas bureau of investigation for
22 services rendered.

23 (e) In addition to the other purposes for which expenditures may be
24 made from the moneys appropriated in the tribal gaming fund for fiscal
25 year 2013 for the Kansas racing and gaming commission by this or other
26 appropriation act of the 2012 regular session of the legislature,
27 expenditures may be made from the tribal gaming fund for fiscal year
28 2013 for the state gaming agency regulatory oversight of class III gaming,
29 including but not limited to, the regulatory oversight and law enforcement
30 activities of monitoring compliance with tribal-state gaming compacts and
31 conducting investigations of violations of tribal-state gaming compacts,
32 investigations of criminal violations of the laws of this state at tribal
33 gaming facilities, criminal violations of the tribal gaming oversight act,
34 background investigations of applicants and vendors and investigations of
35 other criminal activities related to tribal gaming, which are hereby
36 authorized.

37 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
38 amendments thereto, or any other statute, the director of accounts and
39 reports shall not make the transfer from the Kansas greyhound breeding
40 development fund of the Kansas racing and gaming commission to the
41 greyhound tourism fund of the department of wildlife, parks and tourism
42 that is directed to be made on or before June 30, 2013, by subsection (b)(1)
43 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or

1 before June 30, 2013, the amount equal to 15% of all moneys credited to
2 the Kansas greyhound breeding development fund during the fiscal year
3 ending June 30, 2013, from the Kansas greyhound breeding development
4 fund to the greyhound promotion and development fund of the Kansas
5 racing and gaming commission.

6 (g) During the fiscal year ending June 30, 2013, notwithstanding the
7 provisions of any other statute, the Kansas racing and gaming commission
8 is hereby authorized to fix, charge and collect additional fees to recover all
9 or part of the direct and indirect costs or operating expenses incurred or
10 expected to be incurred by the Kansas racing and gaming commission for
11 the regulation of racing activities that are not otherwise recovered from the
12 parimutuel facility licensee under authority of any other statute: *Provided*,
13 That such fees shall be in addition to all taxes and other fees otherwise
14 authorized by law: *Provided further*, That such costs or operating expenses
15 shall include all or part of any auditing, drug testing, accounting, security
16 and law enforcement, licensing of any office or other facility for use by a
17 parimutuel facility licensee, projects to update and upgrade information
18 technology software or facilities of the commission and shall specifically
19 include any general operating expenses that are associated with regulatory
20 activities attributable to the entity upon which any such fee is imposed and
21 all expenses related to reopening any race track or other racing facility:
22 *And provided further*, That all moneys received for such fees shall be
23 deposited in the state treasury in accordance with the provisions of K.S.A.
24 75-4215, and amendments thereto, and shall be credited to the state racing
25 fund.

26 Sec. 77.

27 DEPARTMENT OF COMMERCE

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2013, the following:

30 Employment incentive for persons with a disability.....\$500,000

31 (b) There is appropriated for the above agency from the state
32 economic development initiatives fund for the fiscal year ending June 30,
33 2013, the following:

34 Older Kansans employment program.....\$281,202

35 *Provided*, That any unencumbered balance in excess of \$100 as of June
36 30, 2012, in the older Kansans employment program account is hereby
37 reappropriated for fiscal year 2013.

38 Rural opportunity zones program.....\$1,829,838

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
40 30, 2012, in the rural opportunity zones program account is hereby
41 reappropriated for fiscal year 2013.

42 Senior community service employment program.....\$8,075

43 *Provided*, That any unencumbered balance in excess of \$100 as of June

1 30, 2012, in the senior community service employment program account is
 2 hereby reappropriated for fiscal year 2013.
 3 Strong military bases program.....\$100,000
 4 Governor's council of economic advisors.....\$186,104
 5 Innovation growth program.....\$3,022,805
 6 Creative industries commission.....\$700,000
 7 Operating grant (including official hospitality).....\$9,194,964

8 *Provided*, That any unencumbered balance in the operating grant
 9 (including official hospitality) account in excess of \$100 as of June 30,
 10 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 11 expenditures may be made from the operating grant (including official
 12 hospitality) account for certified development companies that have been
 13 determined to be qualified for grants by the secretary of commerce, except
 14 that expenditures for such grants shall not be made for grants to more than
 15 10 certified development companies that have been determined to be
 16 qualified for grants by the secretary of commerce.

17 (c) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 Job creation program fund.....No limit
 23 Kan-grow engineering fund – KU.....\$3,500,000
 24 Kan-grow engineering fund – KSU.....\$3,500,000
 25 Kan-grow engineering fund – WSU.....\$3,500,000
 26 Creative industries commission special gifts fund.....No limit
 27 Governor's council of economic advisors private operations fund..No limit
 28 Publication and other sales fund.....No limit
 29 Conversion of equipment and materials fund.....No limit
 30 Conference registration and disbursement fundNo limit
 31 Reimbursement and recovery fund.....No limit
 32 Community development block grant – federal fund.....No limit
 33 National main street center fund.....No limit
 34 IMPACT program services fund.....No limit
 35 IMPACT program repayment fund.....No limit
 36 Kansas partnership fund.....No limit

37 *Provided*, That the interest rate on any loan made from the Kansas
 38 partnership fund shall be annually indexed to the federal discount rate.

39 General fees fund.....No limit

40 *Provided*, That expenditures may be made from the general fees fund
 41 for loans pursuant to loan agreements which are hereby authorized to be
 42 entered into by the secretary of commerce in accordance with repayment
 43 provisions and other terms and conditions as may be prescribed by the

1 secretary therefor under programs of the department.

2 Kansas existing industry expansion fund.....No limit

3 *Provided*, That expenditures may be made from the Kansas existing

4 industry expansion fund for loans pursuant to loan agreements which are

5 hereby authorized to be entered into by the secretary of commerce in

6 accordance with repayment provisions and other terms and conditions as

7 may be prescribed by the secretary therefor under the Kansas existing

8 industry expansion program: *Provided further*, That all moneys received

9 by the department of commerce for repayment of loans made under the

10 Kansas existing industry expansion program shall be deposited in the state

11 treasury in accordance with the provisions of K.S.A. 75-4215, and

12 amendments thereto, and shall be credited to the Kansas existing industry

13 expansion fund.

14 Athletic fee fund.....No limit

15 WIA adult – federal fund.....No limit

16 WIA youth activities – federal fund.....No limit

17 WIA dislocated workers – federal fund.....No limit

18 Trade adjustment assistance – federal fund.....No limit

19 Disabled veterans outreach program – federal fund.....No limit

20 Local veterans employment representative program – federal

21 fund.....No limit

22 Wagner Peyser employment services – federal fund.....No limit

23 Senior community service employment program – federal fund.....No limit

24 Indirect cost – federal fund.....No limit

25 State affordable airfare fund.....No limit

26 *Provided*, That the regional economic area partnership, hereinafter

27 referred to as "REAP", shall submit an annual report to the legislature on

28 or before May 1, 2013: *Provided further*, That the annual report shall be

29 delivered and REAP shall appear in person to the house committee on

30 commerce and economic development, the house committee on

31 appropriations, the senate committee on commerce and the senate

32 committee on ways and means regarding such annual report: *And provided*

33 *further*, That the secretary of commerce shall conduct an independent

34 review of the financial reports submitted by REAP and an analysis of the

35 data used by REAP: *And provided further*, That the secretary of commerce

36 shall submit a report and appear in person to the house committee on

37 commerce and economic development, the house committee on

38 appropriations, the senate committee on commerce and the senate

39 committee on ways and means regarding these matters: *And provided*

40 *further*, That the secretary of commerce shall develop and implement the

41 necessary procedures to conduct such a review.

42 Temporary labor certification foreign workers – federal fund.....No limit

43 Work opportunity tax credit – federal fund.....No limit

1	American job link alliance – federal fund.....	No limit
2	American job link alliance job corps – federal fund.....	No limit
3	Early childhood associate apprenticeship program – federal fund.....	No limit
4	Registered apprenticeship works – federal fund.....	No limit
5	Green jobs grant – federal fund.....	No limit
6	Enterprise facilitation fund.....	No limit
7	Unemployment insurance – federal fund.....	No limit
8	State small business credit initiative – federal fund.....	No limit
9	Second chance act – federal fund.....	No limit
10	SBA step grant – federal fund.....	No limit
11	H-1B technical skills training grant – federal fund.....	No limit
12	Creative industries commission gifts, grants and bequests – federal fund	No
13	limit	limit
14	Energy efficiency revolving loan – federal fund.....	No limit
15	State broadband data development – federal fund.....	No limit
16	Transition assistance program – federal fund.....	No limit
17	Veteran workforce investment program – federal fund.....	No limit
18	Health profession opportunity – federal fund.....	No limit
19	Health care workforce planning – federal fund.....	No limit

20 (d) The secretary of commerce is hereby authorized to fix, charge and
21 collect fees during the fiscal year ending June 30, 2013, for: (1) The
22 provision and administration of conferences held for the purposes of
23 programs and activities of the department of commerce and for which fees
24 are not specifically prescribed by statute; (2) sale of publications of the
25 department of commerce and for sale of educational and other promotional
26 items and for which fees are not specifically prescribed by statute; and (3)
27 promotional and other advertising and related economic development
28 activities and services provided under economic development programs
29 and activities of the department of commerce: *Provided*, That such fees
30 shall be fixed in order to recover all or part of the operating expenses
31 incurred in providing such services, conferences, publications and items,
32 advertising and other economic development activities and services
33 provided under economic development programs and activities of the
34 department of commerce for which fees are not specifically prescribed by
35 statute: *Provided further*, That all such fees shall be deposited in the state
36 treasury in accordance with the provisions of K.S.A. 75-4215, and
37 amendments thereto, and shall be credited to one or more special revenue
38 funds of the department of commerce as specified by the secretary of
39 commerce: *And provided further*, That expenditures may be made from
40 such special revenue funds of the department of commerce for fiscal year
41 2013, in accordance with the provisions of this or other appropriation act
42 of the 2012 regular session of the legislature, for operating expenses
43 incurred in providing such services, conferences, publications and items,

1 advertising, programs and activities and for operating expenses incurred in
2 providing similar economic development activities and services provided
3 under economic development programs and activities of the department of
4 commerce.

5 (e) In addition to the other purposes for which expenditures may be
6 made by the department of commerce from moneys appropriated in any
7 special revenue fund for fiscal year 2013 for the department of commerce
8 as authorized by this or other appropriation act of the 2012 regular session
9 of the legislature, notwithstanding the provisions of any other statute,
10 expenditures may be made by the department of commerce from moneys
11 appropriated in any special revenue fund for fiscal year 2013 for official
12 hospitality.

13 (f) On or after July 1, 2012, the secretary of commerce shall certify to
14 the director of the budget and to the director of accounts and reports a
15 report of the activities of the regional economic area partnership (REAP)
16 and the progress attained by REAP during the fiscal year 2012 to develop
17 and implement the program to provide more air flight options, more
18 competition for air travel and affordable air fares for Kansas, including a
19 regional airport in western Kansas. At the same time as such certification
20 is transmitted to the director of accounts and reports and the director of the
21 budget, the secretary of commerce shall transmit a copy of such
22 certification to the director of the legislative research department. Upon
23 receipt of such certification from the secretary of commerce, or as soon
24 thereafter as moneys are available, the director of accounts and reports
25 shall transfer \$5,000,000 from the state economic development initiatives
26 fund to the state affordable airfare fund of the department of commerce.

27 (g) Any unencumbered balance of the engineering expansion grants
28 account of the state economic development initiatives fund in excess of
29 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

30 (h) Any unencumbered balance of the small technology pilot program
31 account of the state economic development initiatives fund in excess of
32 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
33 growth program account of the state economic development initiatives
34 fund for fiscal year 2013.

35 (i) Any unencumbered balance of the entrepreneurial centers account
36 of the state economic development initiatives fund in excess of \$100 as of
37 June 30, 2012, is hereby reappropriated to the innovation growth program
38 account of the state economic development initiatives fund for fiscal year
39 2013.

40 (j) Any unencumbered balance of the centers of excellence account of
41 the state economic development initiatives fund in excess of \$100 as of
42 June 30, 2012, is hereby reappropriated to the innovation growth program
43 account of the state economic development initiatives fund for fiscal year

1 2013.

2 (k) Any unencumbered balance of the MAMTC account of the state
3 economic development initiatives fund in excess of \$100 as of June 30,
4 2012, is hereby reappropriated to the innovation growth program account
5 of the state economic development initiatives fund for fiscal year 2013.

6 (l) Any unencumbered balance of the air service incentive fund
7 account of the state economic development initiatives fund in excess of
8 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

9 (m) On July 1, 2012, the governor's economic council private
10 operations fund of the department of commerce is hereby redesignated as
11 the governor's council of economic advisors private operations fund of the
12 department of commerce.

13 Sec. 78.

14 KANSAS HOUSING RESOURCES CORPORATION

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 State housing trust fund.....No limit

21 *Provided*, That all expenditures from the state housing trust fund shall
22 be made by the Kansas housing resources corporation for the purposes of
23 administering and supporting housing programs of Kansas housing
24 resources corporation.

25 Sec. 79.

26 DEPARTMENT OF LABOR

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2013, the following:

29 Operating expenditures.....\$383,069

30 *Provided*, That any unencumbered balance in the operating
31 expenditures account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013: *Provided further*, That in addition to
33 the other purposes for which expenditures may be made by the above
34 agency from this account for the fiscal year ending June 30, 2013,
35 expenditures may be made from this account for the costs incurred for
36 court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and
37 amendments thereto: *And provided further*, That expenditures from this
38 account for official hospitality by the secretary of labor shall not exceed
39 \$2,000.

40 (b) There is appropriated for the above agency from the following
41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
42 moneys now or hereafter lawfully credited to and available in such fund or
43 funds, except that expenditures other than refunds authorized by law shall

1 not exceed the following:

2	Workmen's compensation fee fund.....	\$10,681,804
3	Occupational health and safety – federal fund.....	No limit
4	Boiler inspection fee fund.....	No limit
5	Employment security interest assessment fund.....	No limit
6	Special employment security fund.....	No limit
7	<i>Provided</i> , That expenditures may be made from the special	
8	employment security fund for payment of communications costs: <i>Provided</i>	
9	<i>further</i> , That expenditures from this fund for payment of communications	
10	costs shall not exceed \$10,000.	
11	Employment security administration fund.....	No limit
12	Wage claims assignment fee fund.....	No limit
13	Employment security computer systems institute fund.....	No limit
14	Department of labor special projects fund.....	No limit
15	Federal indirect cost offset fund.....	\$316,149
16	Employment security fund.....	No limit
17	Labor force statistics federal fund.....	No limit
18	Compensation and working conditions federal fund.....	No limit
19	Employment services Wagner-Peyser funded activities federal fund.....	No
20	limit	
21	Dispute resolution fund.....	No limit
22	<i>Provided</i> , That all moneys received by the secretary of labor for	
23	reimbursement of expenditures for the costs incurred for mediation under	
24	K.S.A. 72-5427, and amendments thereto, and for fact-finding under	
25	K.S.A. 72-5428, and amendments thereto, shall be deposited in the state	
26	treasury and credited to the dispute resolution fund: <i>Provided further</i> , That	
27	expenditures may be made from this fund to pay the costs incurred for	
28	mediation under K.S.A. 72-5427, and amendments thereto, and for fact-	
29	finding under K.S.A. 72-5428, and amendments thereto, subject to full	
30	reimbursement therefor by the board of education and the professional	
31	employees' organization involved in such mediation and fact-finding	
32	procedures.	
33	(c) In addition to the other purposes for which expenditures may be	
34	made by the department of labor from the employment security fund for	
35	fiscal year 2013 as authorized by this or other appropriation act of the	
36	2012 regular session of the legislature, expenditures may be made by the	
37	department of labor for fiscal year 2013 from the employment security	
38	fund from moneys made available to the state under section 903(d) of the	
39	federal social security act, as amended, for payment of debt service on a	
40	bond issued for the rewrite of the unemployment insurance benefit system:	
41	<i>Provided</i> , That expenditures from the employment security fund during	
42	fiscal year 2013 of moneys made available to the state under section	
43	903(d) of the federal social security act, as amended, for payment of such	

1 debt service shall not exceed \$2,642,600.

2 (d) In addition to the other purposes for which expenditures may be
 3 made by the above agency from the special employment security fund for
 4 fiscal year 2013, expenditures may be made by the above agency from the
 5 special employment security fund for fiscal year 2013 for the following
 6 capital improvement purposes: Payment on the master lease agreement for
 7 the renovation of the Eastman building on the Topeka west complex:
 8 *Provided*, That expenditures from this fund for fiscal year 2013 for such
 9 capital improvement purposes shall not exceed \$18,874: *Provided further*,
 10 That all expenditures from this fund for any such capital improvement
 11 purpose shall be in addition to any expenditure limitation imposed on the
 12 special employment security fund for fiscal year 2013.

13 Sec. 80.

14 KANSAS COMMISSION ON VETERANS AFFAIRS

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, the following:

17 Operating expenditures – veteran services.....\$1,216,059

18 *Provided*, That any unencumbered balance in the operating
 19 expenditures – veterans services account in excess of \$100 as of June 30,
 20 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*,
 21 That expenditures from this account for official hospitality shall not
 22 exceed \$1,500.

23 Operations – state veterans cemeteries\$536,229

24 *Provided*, That any unencumbered balance in the operations – state
 25 veterans cemeteries account in excess of \$100 as of June 30, 2012, is
 26 hereby reappropriated for fiscal year 2013: *Provided further*, That
 27 expenditures from this account for official hospitality shall not exceed
 28 \$1,200.

29 Operating expenditures – Kansas soldiers’ home.....\$1,862,404

30 *Provided*, That any unencumbered balance in the operating
 31 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
 32 30, 2012, is hereby reappropriated for fiscal year 2013.

33 Operating expenditures – Kansas veterans’ home.....\$2,255,375

34 *Provided*, That any unencumbered balance in the operating
 35 expenditures – Kansas veterans’ home account in excess of \$100 as of
 36 June 30, 2012, is hereby reappropriated for fiscal year 2013.

37 Scratch lotto – Kansas veterans’ home.....\$99,850

38 Scratch lotto – veterans services.....\$326,090

39 Scratch lotto – Kansas soldiers’ home.....\$73,232

40 Scratch lotto – veterans cemeteries.....\$156,839

41 Operating expenditures – administration.....\$392,970

42 *Provided*, That any unencumbered balance in the operating
 43 expenditures – administration account in excess of \$100 as of June 30,

1 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 2 expenditures from this account for official hospitality shall not exceed
 3 \$1,500.

4 Veterans claim assistance program – service grants.....\$576,000

5 *Provided*, That any unencumbered balance in the veterans claim
 6 assistance program – service grants account in excess of \$100 as of June
 7 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*,
 8 That expenditures from the veterans claim assistance program – service
 9 grants account shall be made only for the purpose of awarding service
 10 grants to veterans service organizations for the purpose of aiding veterans
 11 in obtaining federal benefits: *Provided, however*, That no expenditures
 12 shall be made by the Kansas commission on veterans affairs from the
 13 veterans claim assistance program – service grants account for operating
 14 expenditures or overhead for administering the grants in accordance with
 15 the provisions of K.S.A. 73-1234, and amendments thereto.

16 (b) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law shall
 20 not exceed the following:

21	Soldiers’ home fee fund.....	\$1,746,487
22	Soldiers’ home benefit fund.....	No limit
23	Soldiers’ home work therapy fund.....	No limit
24	Soldiers’ home medicare fund.....	No limit
25	Soldiers’ home medicaid fund.....	No limit
26	Soldiers’ home canteen fund.....	No limit
27	Veterans’ home medicare fund.....	No limit
28	Veterans’ home medicaid fund.....	No limit
29	Veterans’ home fee fund.....	\$3,297,286
30	Veterans’ home canteen fund.....	No limit
31	Veterans’ home benefit fund.....	No limit
32	Soldiers’ home outpatient clinic fund.....	No limit
33	State veterans cemeteries fee fund.....	No limit
34	State veterans cemeteries donations and contributions fund.....	No limit
35	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
36	VA burial reimbursement fund – federal.....	\$124,923
37	Veterans home federal fund.....	\$3,611,932
38	Soldiers home federal fund.....	\$2,408,862
39	Commission on veterans affairs federal fund.....	\$210,739
40	Kansas veterans memorials fund.....	No limit
41	Vietnam war era veterans’ recognition award fund.....	No limit
42	Kansas hometown heroes fund.....	No limit

43 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding

1 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 2 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
 3 thereto, or any other statute, the executive director of the Kansas
 4 commission on veterans affairs, with the approval of the director of the
 5 budget, may transfer moneys that are credited to a special revenue fund of
 6 the Kansas commission on veterans affairs to another special revenue fund
 7 of the Kansas commission on veterans affairs. The executive director of
 8 the Kansas commission on veterans affairs shall certify each such transfer
 9 to the director of accounts and reports and shall transmit a copy of each
 10 such certification to the director of legislative research.

11 (2) As used in this subsection (c), “special revenue fund” means the
 12 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
 13 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work
 14 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
 15 veterans’ home benefit fund, Persian Gulf War veterans health initiative
 16 fund, state veterans cemeteries fee fund, state veterans cemeteries
 17 donations and contributions fund, and Kansas veterans memorials fund.

18 (d) During the fiscal year ending June 30, 2013, the executive
 19 director of the Kansas commission on veterans affairs, with the approval of
 20 the director of the budget, may transfer any part of any item of
 21 appropriation for the fiscal year ending June 30, 2013, from the state
 22 general fund for the Kansas commission on veterans affairs or any
 23 institution or facility under the general supervision of management of the
 24 Kansas commission on veterans affairs to another item of appropriation for
 25 fiscal year 2013 from the state general fund for the Kansas commission on
 26 veterans affairs or any institution or facility under the general supervision
 27 and management of the Kansas commission on veterans affairs. The
 28 executive director of the Kansas commission on veterans affairs shall
 29 certify each such transfer to the director of accounts and reports and shall
 30 transmit a copy of each such certification to the director of legislative
 31 research.

32 Sec. 81.

33 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 34 DIVISION OF HEALTH

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2013, the following:

37 Operating expenditures (including official hospitality).....\$3,826,174

38 *Provided*, That any unencumbered balance in the operating
 39 expenditures (including official hospitality) account of the department of
 40 health and environment – division of health in excess of \$100 as of June
 41 30, 2012, is hereby reappropriated for fiscal year 2013.

42 Operating expenditures (including official hospitality) – health..\$3,296,900

43 *Provided*, That any unencumbered balance in the operating

1 expenditures (including official hospitality) – health account in excess of
 2 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

3 Office of the inspector general.....\$79,722

4 *Provided*, That any unencumbered balance in the office of the inspector
 5 general account of the department of health and environment – division of
 6 health care finance in excess of \$100 as of June 30, 2012, is hereby
 7 reappropriated to the office of the inspector general account of the above
 8 agency for fiscal year 2013.

9 Vaccine purchases.....\$732,897

10 *Provided*, That any unencumbered balance in the vaccine purchases
 11 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 12 fiscal year 2013.

13 Aid to local units.....\$4,805,709

14 *Provided*, That any unencumbered balance in the aid to local units
 15 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 16 fiscal year 2013: *Provided further*, That all expenditures from this account
 17 for state financial assistance to local health departments shall be in
 18 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 19 and amendments thereto.

20 Aid to local units – primary health projects.....\$7,877,649

21 *Provided*, That any unencumbered balance in the aid to local units –
 22 primary health projects account in excess of \$100 as of June 30, 2012, is
 23 hereby reappropriated for fiscal year 2013: *Provided further*, That
 24 prescription support expenditures shall be made from the aid to local units
 25 – primary health projects account for: (1) Purchase of drug inventory
 26 under section 340B of the federal public health service act for community
 27 health center grantees and federally qualified health center look-alikes who
 28 qualify; (2) increasing access to prescription drugs by subsidizing a
 29 portion of the costs for the benefit of patients at section 340B participating
 30 clinics on a sliding fee scale; and (3) expanding access to prescription
 31 medication assistance programs by making expenditures to support
 32 operating costs of assistance programs at not-for-profit or publicly-funded
 33 primary care clinics, including federally qualified community health
 34 centers and federally qualified community health center look-alikes, as
 35 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 36 care services, offer sliding fee discounts based upon household income and
 37 serve any person regardless of ability to pay: *And provided further*, That
 38 policies determining patient eligibility due to income or insurance status
 39 may be determined by each community but must be clearly documented
 40 and posted.

41 Aid to local units – women’s wellness.....\$94,296

42 *Provided*, That any unencumbered balance in the aid to local units –
 43 family planning account in excess of \$100 as of June 30, 2012, is hereby

- 1 reappropriated to the aid to local units – women’s wellness account for
 2 fiscal year 2013: *Provided further*, That all expenditures from the aid to
 3 local units – women’s wellness account shall be in accordance with grant
 4 agreements entered into by the secretary of health and environment and
 5 grant recipients.
- 6 Immunization programs.....\$447,418
 7 *Provided*, That any unencumbered balance in the immunization
 8 programs account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013.
- 10 Breast cancer screening program.....\$219,336
 11 *Provided*, That any unencumbered balance in the breast cancer
 12 screening program account in excess of \$100 as of June 30, 2012, is
 13 hereby reappropriated for fiscal year 2013.
- 14 Ryan White matching funds.....\$47,682
 15 *Provided*, That any unencumbered balance in the Ryan White matching
 16 funds account in excess of \$100 as of June 30, 2012, is hereby
 17 reappropriated for fiscal year 2013.
- 18 Pregnancy maintenance initiative.....\$338,846
 19 *Provided*, That any unencumbered balance in the pregnancy
 20 maintenance initiative account in excess of \$100 as of June 30, 2012, is
 21 hereby reappropriated for fiscal year 2013.
- 22 Cerebral palsy posture seating.....\$105,537
 23 *Provided*, That any unencumbered balance in the cerebral palsy posture
 24 seating account in excess of \$100 as of June 30, 2012, is hereby
 25 reappropriated for fiscal year 2013.
- 26 PKU treatment.....\$199,274
 27 *Provided*, That any unencumbered balance in the PKU treatment
 28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 29 fiscal year 2013.
- 30 Teen pregnancy prevention activities.....\$338,846
 31 *Provided*, That any unencumbered balance in the teen pregnancy
 32 prevention activities account in excess of \$100 as of June 30, 2012, is
 33 hereby reappropriated for fiscal year 2013.
- 34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures other than refunds authorized by law shall
 38 not exceed the following:
- 39 Medical assistance – federal fund.....No limit
 40 Substance abuse and mental health services administration –
 41 federal fund.....No limit
 42 Breast and cervical cancer program and detection – federal fund....No limit
 43 Health and environment training fee fund – health.....No limit

1 *Provided*, That expenditures may be made from the health and
 2 environment training fee fund – health for acquisition and distribution of
 3 division of health program literature and films and for participation in or
 4 conducting training seminars for training employees of the division of
 5 health of the department of health and environment, for training recipients
 6 of state aid from the division of health of the department of health and
 7 environment and for training representatives of industries affected by rules
 8 and regulations of the department of health and environment relating to the
 9 division of health: *Provided further*, That the secretary of health and
 10 environment is hereby authorized to fix, charge and collect fees in order to
 11 recover costs incurred for such acquisition and distribution of literature
 12 and films and for the operation of such seminars: *And provided further*,
 13 That such fees may be fixed in order to recover all or part of such costs:
 14 *And provided further*, That all moneys received from such fees shall be
 15 deposited in the state treasury in accordance with the provisions of K.S.A.
 16 75-4215, and amendments thereto, and shall be credited to the health and
 17 environment training fee fund – health: *And provided further*, That, in
 18 addition to the other purposes for which expenditures may be made by the
 19 department of health and environment for the division of health from
 20 moneys appropriated from the health and environment training fee fund –
 21 health for fiscal year 2013, expenditures may be made by the department
 22 of health and environment from the health and environment training fee
 23 fund – health for fiscal year 2013 for agency operations for the division of
 24 health.

25 Health facilities review fund.....No limit
 26 Insurance statistical plan fund.....No limit
 27 Health and environment publication fee fund – health.....No limit

28 *Provided*, That expenditures from the health and environment
 29 publication fee fund – health shall be made only for the purpose of paying
 30 the expenses of publishing documents as required by K.S.A. 75-5662, and
 31 amendments thereto.

32 District coroners fund.....No limit
 33 Sponsored project overhead fund – health.....No limit
 34 Tuberculosis elimination and laboratory – federal fund.....No limit
 35 Maternity centers and child care facilities licensing fee fund.....No limit
 36 Child care and development block grant – federal fund.....No limit
 37 Federal supplemental funding for tobacco prevention and control – federal
 38 fund.....No limit
 39 Coordinated chronic disease prevention and health promotion program –
 40 federal fund.....No limit
 41 Office of rural health – federal fund.....No limit
 42 Emergency medical services for children – federal fund.....No limit
 43 Primary care offices – federal fund.....No limit

1	Injury intervention – federal fund.....	No limit
2	Oral health workforce activities – federal fund.....	No limit
3	Rural hospital flex program – federal fund.....	No limit
4	Hospital bioterrorism preparedness – federal fund.....	No limit
5	Kansas coalition against sexual and domestic violence –	
6	federal fund.....	No limit
7	ARRA migrant health – federal fund.....	No limit
8	ARRA child care development – federal fund.....	No limit
9	ARRA Kansas health information exchange project – federal fund.....	No limit
10	ARRA epidemiology and lab capacity – federal fund.....	No limit
11	ARRA immunization and vaccines for children – federal fund.....	No limit
12	ARRA women infants and children – federal fund	No limit
13	ARRA primary care offices – federal fund.....	No limit
14	ARRA collaborative component I – federal fund.....	No limit
15	ARRA collaborative component III – federal fund.....	No limit
16	ARRA ambulatory surgical center ASC/HAI medicare –	
17	federal fund.....	No limit
18	ARRA prevention of healthcare associated infections –	
19	federal fund.....	No limit
20	Medicare – federal fund.....	No limit
21	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
22	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
23	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
24	<i>health and environment and the state fire marshal to provide fire and safety</i>	
25	<i>inspections for hospitals.</i>	
26	Migrant health program – federal fund.....	No limit
27	Refugee health – federal fund.....	No limit
28	Strengthen public health immunization infrastructure – federal fund.....	No
29	limit	
30	Healthy homes and lead poisoning prevention – federal fund.....	No limit
31	Children’s mercy hospital lead program – federal fund.....	No limit
32	Women, infants and children health program – federal fund.....	No limit
33	WIC health program fund – senior farmer’s market – federal.....	No limit
34	Assistance for firefighters grant program – federal fund	No limit
35	Immunization and vaccines for children grants – federal fund.....	No limit
36	Home visiting grant – federal fund.....	No limit
37	Preventive health block grant – federal fund.....	No limit
38	Maternal and child health block grant – federal fund.....	No limit
39	National center for health statistics – federal fund.....	No limit
40	Title X family planning services program – federal fund.....	No limit
41	Comprehensive STD prevention systems – federal fund.....	No limit
42	Children with special health care needs – federal fund.....	No limit
43	Make a difference information network – federal fund.....	No limit

1	Ryan White Title II – federal fund.....	No limit
2	Bicycle helmet distribution – federal fund.....	No limit
3	Bicycle helmet revolving fund.....	No limit
4	SSA fee fund.....	No limit
5	Lead certification cooperation agreement – federal fund.....	No limit
6	Childhood lead poisoning prevention program – federal fund	No limit
7	State implementation projects for prevention of secondary	
8	conditions – federal fund	No limit
9	Title IV-E – federal fund.....	No limit
10	HIV prevention projects – federal fund	No limit
11	HIV/AIDS surveillance – federal fund	No limit
12	Infants & toddlers Title 1 – federal fund.....	No limit
13	Universal newborn hearing screening – federal fund.....	No limit
14	State loan repayment program – federal fund	No limit
15	Opt-out testing initiative – federal fund	No limit
16	Kansas system for early registration of volunteers – federal fund .	No limit
17	Cardiovascular health programs – federal fund	No limit
18	Adult lead surveillance data – federal fund	No limit
19	Medical reserve corps contract – federal fund	No limit
20	Trauma fund.....	No limit
21	<i>Provided</i> , That expenditures may be made by the department of health	
22	and environment for fiscal year 2013 from the trauma fund of the	
23	department of health and environment – division of health for the stroke	
24	prevention project: <i>Provided further</i> ; That expenditures from the trauma	
25	fund for official hospitality shall not exceed \$3,000.	
26	Homeland security – federal fund	No limit
27	Homeland security real ID – federal fund	No limit
28	Special education state grants – federal fund.....	No limit
29	Refugee assistance – federal fund.....	No limit
30	Personal responsibility education program – federal fund.....	No limit
31	Mammography quality standards act – federal fund.....	No limit
32	Education, training, and enhanced services to end violence	
33	against and abuse of women with disabilities – federal fund	No limit
34	Diagnostic x-ray program – federal fund	No limit
35	HRSA small hospital improvement grant program – federal fund .	No limit
36	State indoor radon grant – federal fund	No limit
37	HUD lead hazard control program of Kansas City – federal fund .	No limit
38	Gifts, grants and donations fund – health.....	No limit
39	Special bequest fund – health.....	No limit
40	Civil registration and health statistics fee fund.....	No limit
41	Power generating facility fee fund	No limit
42	Nuclear safety emergency preparedness special revenue fund.....	No limit
43	<i>Provided</i> , That all moneys received by the department of health and	

1 environment – division of health from the adjutant general from the
 2 nuclear safety emergency management fee fund of the adjutant general
 3 shall be credited to the nuclear safety emergency preparedness special
 4 revenue fund of the department of health and environment – division of
 5 health.

6 Radiation control operations fee fund.....	No limit
7 Lead-based paint hazard fee fund.....	No limit
8 Strengthening public health infrastructure – federal fund.....	No limit
9 Improving minority health – federal fund	No limit
10 Abstinence education – federal fund.....	No limit
11 Affordable care act – federal fund	No limit
12 Carbon monoxide detector/fire injury prevention – federal fund....	No limit
13 Health information exchange – federal fund.....	No limit

14 (c) There is appropriated for the above agency from the children’s
 15 initiatives fund for the fiscal year ending June 30, 2013, the following:

16 Healthy start.....\$237,914

17 *Provided*, That any unencumbered balance in the healthy start account
 18 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 19 year 2013.

20 Infants and toddlers program.....\$5,700,000

21 *Provided*, That any unencumbered balance in the infants and toddlers
 22 program account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013.

24 Smoking prevention.....\$1,000,000

25 *Provided*, That any unencumbered balance in the smoking prevention
 26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 27 fiscal year 2013.

28 Newborn hearing aid loaner program.....\$47,161

29 *Provided*, That any unencumbered balance in the newborn hearing aid
 30 loaner program account in excess of \$100 as of June 30, 2012, is hereby
 31 reappropriated for fiscal year 2013.

32 SIDS network grant.....\$96,374

33 *Provided*, That any unencumbered balance in the SIDS network grant
 34 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 35 fiscal year 2013.

36 Newborn screening.....\$233,190

37 *Provided*, That any unencumbered balance in the newborn screening
 38 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 39 fiscal year 2013.

40 (d) On July 1, 2012, and on other occasions during fiscal year 2013
 41 when necessary as determined by the secretary of health and environment,
 42 the director of accounts and reports shall transfer amounts specified by the
 43 secretary of health and environment, which amounts constitute

1 reimbursements, credits and other amounts received by the department of
2 health and environment for activities related to federal programs, from
3 specified special revenue funds of the department of health and
4 environment – division of health or of the department of health and
5 environment – division of environment, to the sponsored project overhead
6 fund – health of the department of health and environment – division of
7 health.

8 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
9 2013, or as soon after each such date as moneys are available, the director
10 of accounts and reports shall transfer \$559,307 from the child
11 care/development block grant federal fund of the Kansas department for
12 children and families to the child care and development block grant –
13 federal fund of the department of health and environment – division of
14 health.

15 (f) During the fiscal year ending June 30, 2013, the director of
16 accounts and reports shall transfer an amount or amounts specified by the
17 secretary of health and environment from any one or more special revenue
18 funds of the department of health and environment – division of health,
19 which have available moneys, to the sponsored project overhead fund –
20 health of the department of health and environment – division of health for
21 expenditures, as the case may be, for administrative expenses.

22 (g) In addition to the other purposes for which expenditures may be
23 made by the department of health and environment – division of health
24 from moneys appropriated from the state general fund or from any special
25 revenue fund for fiscal year 2013 and from which expenditures may be
26 made for salaries and wages, as authorized by this or other appropriation
27 act of the 2012 regular session of the legislature, expenditures may be
28 made by the department of health and environment – division of health
29 from such moneys appropriated from the state general fund or from any
30 special revenue fund for fiscal year 2013 for up to four full-time
31 equivalent positions in the unclassified service under the Kansas civil
32 service act in the division of health: *Provided*, That, notwithstanding the
33 provisions of K.S.A. 75-2935, and amendments thereto, or any other
34 statute, all such additional full-time equivalent positions in the unclassified
35 service under the Kansas civil service act shall be in addition to other
36 positions within the department of health and environment in the
37 unclassified service as prescribed by law and shall be established by the
38 secretary of health and environment within the position limitation
39 established for the department of health and environment on the number of
40 full-time and regular part-time positions equated to full-time, excluding
41 seasonal and temporary positions, paid from appropriations for fiscal year
42 2013 made by this or other appropriation act of the 2012 regular session of
43 the legislature: *Provided, however*, That the authority to establish such

1 additional positions in the unclassified service shall not affect the
2 classified service status of any person who is an employee of the
3 department of health and environment in the classified service under the
4 Kansas civil service act.

5 (h) During the fiscal year ending June 30, 2013, the amounts
6 transferred by the director of accounts and reports from each of the special
7 revenue funds of the department of health and environment – division of
8 health to the sponsored project overhead fund – health of the department
9 of health and environment – division of health pursuant to this section may
10 include amounts equal to up to 25% of the expenditures from such special
11 revenue fund, excepting expenditures for contractual services.

12 (i) During the fiscal year ending June 30, 2013, the secretary of
13 health and environment, with approval of the director of the budget, may
14 transfer any part of any item of appropriation for fiscal year 2013 from the
15 state general fund for the department of health and environment – division
16 of health or the department of health and environment – division of
17 environment to another item of appropriation for fiscal year 2013 from the
18 state general fund for the department of health and environment – division
19 of health or the department of health and environment – division of
20 environment. The secretary of health and environment shall certify each
21 such transfer to the director of accounts and reports and shall transmit a
22 copy of each such certification to the director of legislative research.

23 (j) In addition to the other purposes for which expenditures may be
24 made by the department of health and environment – division of health
25 from moneys appropriated from the district coroners fund for fiscal year
26 2013, as authorized by this or other appropriation act of the 2012 regular
27 session of the legislature, and notwithstanding the provisions of K.S.A.
28 22a-245, and amendments thereto, or any other statute, expenditures may
29 be made by the department of health and environment – division of health
30 from such moneys appropriated from the district coroners fund for fiscal
31 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

32 (k) During the fiscal year ending June 30, 2013, subject to any
33 applicable requirements of federal statutes, rules, regulations or guidelines,
34 any expenditures or grants of money by the department of health and
35 environment – division of health for family planning services financed in
36 whole or in part from federal title X moneys shall be made subject to the
37 following two priorities: First priority to public entities (state, county, local
38 health departments and health clinics) and, if any moneys remain, then,
39 Second priority to non-public entities which are hospitals or federally
40 qualified health centers that provide comprehensive primary and
41 preventative care in addition to family planning services: *Provided*, That,
42 as used in this subsection “hospitals” shall have the same meaning as
43 defined in K.S.A. 65-425, and amendments thereto, and “federally

1 qualified health center” shall have the same meaning as defined in K.S.A.
2 65-1669, and amendments thereto.

3 Sec. 82.

4 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
5 OF HEALTH CARE FINANCE

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2013, the following:

8 Health policy operating expenditures\$11,200,934

9 *Provided*, That any unencumbered balance in the operating
10 expenditures account of the Kansas health policy authority in excess of
11 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
12 operating expenditures account of the above agency for fiscal year 2013:
13 *Provided further*; That expenditures shall be made from the health policy
14 operating expenditures account of the above agency for the drug utilization
15 review board to perform an annual review of the approved exemptions to
16 the current single source limit by program.

17 Other medical assistance \$634,870,000

18 *Provided*, That any unencumbered balance in the other medical
19 assistance account of the Kansas health policy authority in excess of \$100
20 as of June 30, 2012, is hereby reappropriated to the other medical
21 assistance account of the above agency for fiscal year 2013: *Provided*
22 *further*; That expenditures may be made from the other medical assistance
23 account by the above agency for the purpose of implementing or
24 expanding any prior authorization project: *And provided further*; That an
25 evaluation of the automated implementation, savings obtained from
26 implementation, and other outcomes of the implementation or expansion
27 shall be submitted to the joint committee on health policy oversight prior
28 to the start of the regular session of the legislature in 2013.

29 Children’s health insurance program.....\$19,293,612

30 *Provided*, That any unencumbered balance in the children’s health
31 insurance program account of the Kansas health policy authority in excess
32 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
33 health insurance program account of the above agency for fiscal year
34 2013.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Preventive health care program fund\$671,552

41 Cafeteria benefits fundNo limit

42 *Provided*, That expenditures from the cafeteria benefits fund for the
43 fiscal year ending June 30, 2013, for salaries and wages and other

1 operating expenditures shall not exceed \$1,920,129.
 2 State workers compensation self-insurance fund..... No limit
 3 *Provided*, That expenditures from the state workers compensation self-
 4 insurance fund for the fiscal year ending June 30, 2013, for salaries and
 5 wages and other operating expenditures shall not exceed \$3,698,812.
 6 Dependent care assistance program fund No limit
 7 *Provided*, That expenditures from the dependent care assistance
 8 program fund for the fiscal year ending June 30, 2013, for salaries and
 9 wages and other operating expenditures shall not exceed \$430,916.
 10 Non-state employer group benefit fund\$153,313
 11 Division of health care finance special revenue fund No limit
 12 *Provided*, That expenditures from the division of health care finance
 13 special revenue fund for the fiscal year ending June 30, 2013, for official
 14 hospitality shall not exceed \$1,000.
 15 Health committee insurance fund..... \$305,571
 16 Health care database fee fund No limit
 17 Association assistance plan fund.....No limit
 18 Medical programs fee fund \$58,526,805
 19 Health benefits administration clearing fund – remit admin service org . No
 20 limit
 21 *Provided*, That expenditures from the health benefits administration
 22 clearing fund – remit admin service org for the fiscal year ending June 30,
 23 2013, for salaries and wages and other operating expenditures shall not
 24 exceed \$7,854,305.
 25 Health insurance premium reserve fund.....No limit
 26 Other state fees fund \$627,912
 27 Health care access improvement fund.....No limit
 28 Children’s health insurance program federal fund No limit
 29 State planning – health care – uninsured fund No limit
 30 Medicaid infrastructure grant – disability employment federal
 31 fundNo limit
 32 HIV care formula grant federal fund.....No limit
 33 Medical assistance program federal fund..... No limit
 34 Quality care fund..... \$0
 35 Quality based community assessment fund.....No limit
 36 (c) During the fiscal year ending June 30, 2013, any moneys donated
 37 or granted to the division of health care finance of the department of health
 38 and environment and any federal funds received as match to such
 39 donations or grants by the division of health care finance of the department
 40 of health and environment for the fiscal year ending June 30, 2013, shall
 41 only be expended by the division of health care finance of the department
 42 of health and environment to assist the clearinghouse in reducing any
 43 backlogs or waiting lists, unless otherwise specified by the donor or

1 grantor: *Provided*, That any donated or granted moneys, and the matching
2 moneys received therefor from the federal centers for medicare and
3 medicaid services, shall not be used to supplant or replace funds already
4 budgeted for the clearinghouse or to restore any other reductions in
5 funding to the clearinghouse or the agency, unless otherwise specified by
6 the donor or grantor.

7 Sec. 83.

8 DEPARTMENT OF HEALTH AND ENVIRONMENT –
9 DIVISION OF ENVIRONMENT

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures (including official hospitality).....\$6,347,161

13 *Provided*, That any unencumbered balance in the operating
14 expenditures (including official hospitality) account of the department of
15 health and environment – division of environment in excess of \$100 as of
16 June 30, 2012, is hereby reappropriated for fiscal year 2013.

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

22 Mined-land conservation and reclamation fee fund.....No limit

23 Publication fee fund – environment.....No limit

24 Solid waste management fund.....No limit

25 *Provided*, That expenditures may be made from the solid waste
26 management fund during the fiscal year ending June 30, 2013, for official
27 hospitality: *Provided further*, That such expenditures for official hospitality
28 shall not exceed \$2,500.

29 Public water supply fee fund.....No limit

30 Voluntary cleanup fund.....No limit

31 Storage tank fee fund.....No limit

32 Air quality fee fund.....No limit

33 Hazardous waste collection fund.....No limit

34 Health and environment training fee fund – environment.....No limit

35 *Provided*, That expenditures may be made from the health and
36 environment training fee fund – environment for acquisition and
37 distribution of division of environment program literature and films and
38 for participation in or conducting training seminars for training employees
39 of the division of environment of the department of health and
40 environment, for training recipients of state aid from the division of
41 environment of the department of health and environment and for training
42 representatives of industries affected by rules and regulations of the
43 department of health and environment relating to the division of

1 environment: *Provided further*, That the secretary of health and
 2 environment is hereby authorized to fix, charge and collect fees in order to
 3 recover costs incurred for such acquisition and distribution of literature
 4 and films and for the operation of such seminars: *And provided further*,
 5 That such fees may be fixed in order to recover all or part of such costs:
 6 *And provided further*, That all moneys received from such fees shall be
 7 deposited in the state treasury in accordance with the provisions of K.S.A.
 8 75-4215, and amendments thereto, and shall be credited to the health and
 9 environment training fee fund – environment: *And provided further*, That,
 10 in addition to the other purposes for which expenditures may be made by
 11 the department of health and environment for the division of environment
 12 from moneys appropriated from the health and environment training fee
 13 fund – environment for fiscal year 2013, expenditures may be made by the
 14 department of health and environment from the health and environment
 15 training fee fund – environment for fiscal year 2012 for agency operations
 16 for the division of environment.

- 17 Driving under the influence equipment fund.....No limit
- 18 Waste tire management fund.....No limit
- 19 Health and environment publication fee fund – environment.....No limit

20 *Provided*, That expenditures from the health and environment
 21 publication fee fund – environment shall be made only for the purpose of
 22 paying the expenses of publishing documents as required by K.S.A. 75-
 23 5662, and amendments thereto.

- 24 Local air quality control authority regulation services fund.....No limit
- 25 Surface mining fee fund.....No limit
- 26 Environmental response fund.....No limit
- 27 Sponsored project overhead fund – environment.....No limit
- 28 Chemical control fee fund.....No limit
- 29 QuantiFERON TB laboratory fund.....No limit
- 30 Resource conservation and recovery act – federal fund.....No limit
- 31 Superfund state cooperative agreements – federal fund.....No limit
- 32 Water supply – federal fund.....No limit
- 33 Air quality section 103 – federal fund.....No limit
- 34 EPA – core support – federal fund.....No limit
- 35 Network exchange grant – federal fund.....No limit
- 36 ARRA Kansas clean diesel assistance program grant –
 37 federal fund.....No limit
- 38 Performance partnership grants – federal fund.....No limit
- 39 Kansas clean diesel grant – federal fund.....No limit
- 40 Air quality program – federal fund.....No limit
- 41 Section 106 monitoring initiative – federal fund.....No limit
- 42 Air quality section 105 – federal fund.....No limit
- 43 Leaking underground storage tank trust – federal fund.....No limit

- 1 Surface mining control and reclamation act – federal fund.....No limit
- 2 Abandoned mined-land – federal fund.....No limit
- 3 Department of defense and state cooperative agreement –
- 4 federal fund.....No limit
- 5 EPA non-point source – federal fund.....No limit
- 6 Pollution prevention program – federal fund.....No limit
- 7 EPA operator expense reimbursement for drinking water –
- 8 federal fundNo limit
- 9 EPA water monitoring – federal fundNo limit
- 10 Gifts, grants and donations fund – environment.....No limit
- 11 Special bequest fund – environment.....No limit
- 12 Aboveground petroleum storage tank release trust fund.....No limit
- 13 Underground petroleum storage tank release trust fund.....No limit
- 14 Drycleaning facility release trust fund.....No limit
- 15 Public water supply loan fund.....No limit
- 16 Public water supply loan operations fund.....No limit
- 17 Kansas water pollution control revolving fund.....No limit
- 18 *Provided, That the proceeds from revenue bonds issued by the Kansas*
- 19 *development finance authority to provide matching grant payments under*
- 20 *the federal clean water act of 1987 (P.L.92-500) shall be credited to the*
- 21 *Kansas water pollution control revolving fund: Provided further; That*
- 22 *expenditures from this fund shall be made to provide for the payment of*
- 23 *such matching grants.*
- 24 Kansas water pollution control operations fund.....No limit
- 25 Cost of issuance fund for Kansas water pollution control
- 26 revolving fund revenue bonds.....No limit
- 27 Surcharge fund for Kansas water pollution control revolving
- 28 fund revenue bonds.....No limit
- 29 Surcharge operations fund for Kansas water pollution control
- 30 revolving fund revenue bonds.....No limit
- 31 Debt service reserve fund.....No limit
- 32 EPA water related grants – federal fund.....No limit
- 33 *Provided, That no moneys from any grant that requires the matching*
- 34 *expenditure of any other moneys in the state treasury during the current or*
- 35 *any ensuing fiscal year shall be deposited to the credit of the EPA water*
- 36 *related grants – federal fund.*
- 37 Subsurface hydrocarbon storage fund.....No limit
- 38 Natural resources damages trust fund.....No limit
- 39 Hazardous waste management fund.....No limit
- 40 Brownfields revolving loan program – federal fund.....No limit
- 41 Mined-land reclamation fund.....No limit
- 42 Operator outreach training program – federal fund.....No limit
- 43 Underground storage tank – federal fund.....No limit

1	EPA underground injection control – federal fund.....	No limit
2	Laboratory medicaid cost recovery fund – environment.....	No limit
3	EPA state response program – federal fund.....	No limit
4	Environmental use control fund.....	No limit
5	Environmental response remedial activity specific sites –	
6	federal fund.....	No limit
7	Emergency environmental response – nonspecific sites	
8	federal fund.....	No limit
9	Medicare program – environment – federal fund.....	No limit
10	EPA pollution prevention – federal fund.....	No limit
11	Inspections Kansas infrastructure projects – federal fund	No limit
12	Marais Des Cygnes targeted watershed project – federal fund	No limit
13	Healthy watershed initiative – federal fund.....	No limit
14	Salt solution mining well plugging fund.....	No limit
15	UST redevelopment fund.....	No limit
16	(c) There is appropriated for the above agency from the state water	
17	plan fund for the fiscal year ending June 30, 2013, for the state water plan	
18	project or projects specified as follows:	
19	Contamination remediation.....	\$775,000
20	<i>Provided, That any unencumbered balance in the contamination</i>	
21	<i>remediation account in excess of \$100 as of June 30, 2012, is hereby</i>	
22	<i>reappropriated for fiscal year 2013.</i>	
23	TMDL initiatives and use attainability analysis.....	\$200,000
24	<i>Provided, That any unencumbered balance in the TMDL initiatives and</i>	
25	<i>use attainability analysis account in excess of \$100 as of June 30, 2012, is</i>	
26	<i>hereby reappropriated for fiscal year 2013.</i>	
27	Watershed restoration and protection plan.....	\$625,000
28	<i>Provided, That any unencumbered balance in the watershed restoration</i>	
29	<i>and protection plan account in excess of \$100 as of June 30, 2012, is</i>	
30	<i>hereby reappropriated for fiscal year 2013.</i>	
31	Nonpoint source program.....	\$296,761
32	<i>Provided, That any unencumbered balance in the nonpoint source</i>	
33	<i>program account in excess of \$100 as of June 30, 2012, is hereby</i>	
34	<i>reappropriated for fiscal year 2013.</i>	
35	(d) There is appropriated for the above agency from the children’s	
36	initiatives fund for the fiscal year ending June 30, 2013, for the project	
37	specified as follows:	
38	Newborn screening.....	\$1,187,081
39	(e) During the fiscal year ending June 30, 2013, the secretary of	
40	health and environment, with the approval of the director of the budget,	
41	may transfer any part of any item of appropriation for fiscal year 2013	
42	from the state water plan fund for the department of health and	
43	environment – division of environment to another item of appropriation	

1 for fiscal year 2013 from the state water plan fund for the department of
2 health and environment – division of environment: *Provided*, That the
3 secretary of health and environment shall certify each such transfer to the
4 director of accounts and reports and shall transmit a copy of each such
5 certification to the director of legislative research, the chairperson of the
6 house of representatives agriculture and natural resources budget
7 committee and the chairperson of the subcommittee on health and
8 environment/human resources of the senate committee on ways and
9 means.

10 (f) During the fiscal year ending June 30, 2013, notwithstanding the
11 provisions of K.S.A. 65-3024, and amendments thereto, the director of
12 accounts and reports shall not make the transfers of amounts of interest
13 earnings from the state general fund to the air quality fee fund of the
14 department of health and environment which are directed to be made on or
15 before the 10th day of each month by K.S.A. 65-3024, and amendments
16 thereto.

17 (g) On July 1, 2012, and on other occasions during fiscal year 2013
18 when necessary, the director of accounts and reports shall transfer amounts
19 specified by the secretary of health and environment, which amounts
20 constitute reimbursements, credits and other amounts received by the
21 department of health and environment for activities related to federal
22 programs, from specified special revenue funds of the department of health
23 and environment – division of health or of the department of health and
24 environment – division of environment, to the sponsored project overhead
25 fund – environment of the department of health and environment –
26 division of environment.

27 (h) During the fiscal year ending June 30, 2013, the director of
28 accounts and reports shall transfer an amount or amounts specified by the
29 secretary of health and environment from any one or more special revenue
30 funds of the department of health and environment – division of
31 environment, which have available moneys, to the sponsored project
32 overhead fund – environment of the department of health and environment
33 – division of environment or to the sponsored project overhead fund –
34 health of the department of health and environment – division of health, as
35 the case may be, for expenditures for administrative expenses.

36 (i) During the fiscal year ending June 30, 2013, the secretary of
37 health and environment, with approval of the director of the budget, may
38 transfer any part of any item of appropriation for fiscal year 2013 from the
39 state general fund for the department of health and environment – division
40 of health or the department of health and environment – division of
41 environment to another item of appropriation for fiscal year 2013 from the
42 state general fund for the department of health and environment – division
43 of health or the department of health and environment – division of

1 environment. The secretary of health and environment shall certify each
2 such transfer to the director of accounts and reports and shall transmit a
3 copy of each such certification to the director of legislative research.

4 (j) During the fiscal year ending June 30, 2013, the amounts
5 transferred by the director of accounts and reports from each of the special
6 revenue funds of the department of health and environment – division of
7 environment to the sponsored project overhead fund – environment of the
8 department of health and environment – division of environment pursuant
9 to this section may include amounts equal to not more than 25% of the
10 expenditures from such special revenue fund, excepting expenditures for
11 contractual services.

12 Sec. 84.

13 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2013, the following:

16 Administration.....\$551,026

17 *Provided*, That any unencumbered balance in the administration
18 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
19 fiscal year 2013: *Provided, however*; That expenditures from this account
20 for official hospitality shall not exceed \$1,748.

21 Administration – assessments.....\$36,296

22 *Provided*, That any unencumbered balance in the administration –
23 assessments account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013.

25 Administration – assessments – Level II care.....\$44,042

26 *Provided*, That any unencumbered balance in the administration –
27 assessments – Level II care account in excess of \$100 as of June 30, 2012,
28 is hereby reappropriated for fiscal year 2013.

29 Administration – assessments – Level I care.....\$363,826

30 *Provided*, That any unencumbered balance in the administration –
31 assessments – Level I care account in excess of \$100 as of June 30, 2012,
32 is hereby reappropriated for fiscal year 2013.

33 Administration – medicaid.....\$1,481,510

34 *Provided*, That any unencumbered balance in the administration –
35 medicaid account in excess of \$100 as of June 30, 2012, is hereby
36 reappropriated for fiscal year 2013.

37 Administration – medicaid MFP – admin match.....\$2,821

38 *Provided*, That any unencumbered balance in the administration –
39 medicaid MFP – admin match account in excess of \$100 as of June 30,
40 2012, is hereby reappropriated for fiscal year 2013.

41 Administration – older Americans act match.....\$171,349

42 *Provided*, That any unencumbered balance in the administration – older
43 Americans act match account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013.
 2 Senior care act.....\$1,785,928
 3 *Provided*, That any unencumbered balance in the senior care act
 4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 5 fiscal year 2013: *Provided further*, That each grant agreement with an area
 6 agency on aging for a grant from the senior care act account shall require
 7 the area agency on aging to submit to the secretary for aging and disability
 8 services a report for fiscal year 2012 by the area agency on aging which
 9 shall include information about the kinds of services provided and the
 10 number of persons receiving each kind of service during fiscal year 2012:
 11 *And provided further*, That the secretary for aging and disability services
 12 shall submit to the senate committee on ways and means and the house of
 13 representatives committee on appropriations at the beginning of the 2013
 14 regular session of the legislature a report of the information contained in
 15 such reports from the area agencies on aging on expenditures for fiscal
 16 year 2012: *And provided further*, That all people receiving or applying for
 17 services that are funded, either partially or entirely, through expenditures
 18 from this account shall be placed in appropriate services which are
 19 determined to be the most economical services available with regard to
 20 state general fund expenditures.
 21 Program grants – nutrition – state match.....\$3,845,725
 22 *Provided*, That any unencumbered balance in the program grants –
 23 nutrition – state match account in excess of \$100 as of June 30, 2012, is
 24 hereby reappropriated for fiscal year 2013: *Provided further*, That each
 25 grant agreement with an area agency on aging for a grant from the
 26 program grants – nutrition – state match account shall require the area
 27 agency on aging to submit to the secretary for aging and disability services
 28 a report for federal fiscal year 2012 by the area agency on aging which
 29 shall include information about the kinds of services provided and the
 30 number of persons receiving each kind of service during federal fiscal year
 31 2012: *And provided further*, That the secretary for aging and disability
 32 services shall submit to the senate committee on ways and means and the
 33 house of representatives committee on appropriations at the beginning of
 34 the 2013 regular session of the legislature a report of the information
 35 contained in such reports from the area agencies on aging on expenditures
 36 for federal fiscal year 2012: *And provided further*, That all people receiving
 37 or applying for services that are funded, either partially or entirely, through
 38 expenditures from this account shall be placed in appropriate services
 39 which are determined to be the most economical services available with
 40 regard to state general fund expenditures.
 41 LTC – medicaid assistance – TCM/FE.....\$2,512,895
 42 *Provided*, That any unencumbered balance in the LTC – medicaid
 43 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 2 people receiving or applying for services that are funded, either partially or
 3 entirely, through expenditures from the LTC – medicaid assistance –
 4 TCM/FE account shall be placed in appropriate services which are
 5 determined to be the most economical services available with regard to
 6 state general fund expenditures.

7 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

8 *Provided*, That any unencumbered balance in the LTC – medicaid
 9 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
 10 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 11 people receiving or applying for services that are funded, either partially or
 12 entirely, through expenditures from the LTC – medicaid assistance –
 13 HCBS/FE account shall be placed in appropriate services which are
 14 determined to be the most economical services available with regard to
 15 state general fund expenditures.

16 LTC – medicaid assistance – NF.....\$175,661,600

17 *Provided*, That any unencumbered balance in the LTC – medicaid
 18 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated for fiscal year 2013: *Provided further*, That all people
 20 receiving or applying for services that are funded, either partially or
 21 entirely, through expenditures from this account shall be placed in
 22 appropriate services which are determined to be the most economical
 23 services available with regard to state general fund expenditures: *And*
 24 *provided further*, That, notwithstanding the provisions of K.S.A. 2011
 25 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 26 to appropriations, the secretary for aging and disability services shall
 27 institute trending methods to provide rate increases for nursing facilities
 28 for fiscal year 2013.

29 LTC – medicaid assistance – PACE.....\$2,458,943

30 *Provided*, That any unencumbered balance in the LTC – medicaid
 31 assistance – PACE account in excess of \$100 as of June 30, 2012, is
 32 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 33 expenditures made from the LTC – medicaid assistance – PACE account
 34 shall be for the PACE program: *And provided further*, That all people
 35 receiving or applying for services that are funded, either partially or
 36 entirely, through expenditures from this account shall be placed in
 37 appropriate services which are determined to be the most economical
 38 services available with regard to state general fund expenditures.

39 Nursing facilities regulation.....\$464,221

40 *Provided*, That any unencumbered balance in the nursing facilities
 41 regulation account in excess of \$100 as of June 30, 2012, is hereby
 42 reappropriated for fiscal year 2013.

43 Nursing facilities regulation – title XIX.....\$1,011,379

1 *Provided*, That any unencumbered balance in the nursing facilities
 2 regulation – title XIX account in excess of \$100 as of June 30, 2012, is
 3 hereby reappropriated for fiscal year 2013.

4 Any unencumbered balance in the LTC – medicaid assistance – MFP
 5 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 6 fiscal year 2013.

7 Health occupational credentialing.....\$645,573
 8 State operations.....\$11,231,497

9 *Provided*, That any unencumbered balance in the state operations
 10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 11 the state operations account for fiscal year 2013: *Provided further*; That
 12 expenditures may be made from this account for the purchase of
 13 professional liability insurance for physicians and dentists at any
 14 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

15 Alcohol and drug abuse services grants.....\$2,811,703

16 *Provided*, That any unencumbered balance in the alcohol and drug
 17 abuse services grants account of the department of social and rehabilitation
 18 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 19 the alcohol and drug abuse services grant account of the above agency for
 20 fiscal year 2013.

21 Mental health and retardation services aid and
 22 assistance.....\$177,966,163

23 *Provided*, That any unencumbered balance in the mental health and
 24 retardation services aid and assistance account of the department of social
 25 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 26 reappropriated to the mental health and retardation services aid and
 27 assistance account of the above agency for fiscal year 2013: *Provided*
 28 *further*; That, if 2012 House Bill No. 2764, or any other legislation which
 29 requires coverage, with certain restrictions, for the treatment and diagnosis
 30 of autism spectrum disorders is passed by the legislature during the 2012
 31 regular session and enacted into law, then, on July 1, 2012, of the
 32 \$177,966,163 appropriated for the above agency for the mental health and
 33 retardation services aid and assistance account, the sum of \$239,000 is
 34 hereby lapsed.

35 Kansas neurological institute – operating expenditures.....\$10,230,646

36 *Provided*, That any unencumbered balance in the Kansas neurological
 37 institute – operating expenditures account of the department of social and
 38 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 39 reappropriated to the Kansas neurological institute – operating
 40 expenditures account of the above agency for fiscal year 2013: *Provided*,
 41 *however*; That expenditures from the Kansas neurological institute –
 42 operating expenditures account of the above agency for official hospitality
 43 by the superintendent shall not exceed \$150: *Provided further*; That

1 expenditures shall be made from this account to assist residents of the
2 institution to take personally-used items, which were constructed for use
3 by such residents and which are hereby authorized to be transferred to
4 such residents, from the institution to communities when such residents
5 leave the institution to reside in the communities.

6 Larned state hospital – operating expenditures.....\$31,788,422

7 *Provided*, That any unencumbered balance in the Larned state hospital
8 – operating expenditures account of the department of social and
9 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated to the Larned state hospital – operating expenditures
11 account of the above agency for fiscal year 2013: *Provided, however*, That
12 expenditures from the Larned state hospital – operating expenditures
13 account of the above agency for official hospitality by the superintendent
14 shall not exceed \$150: *Provided further*, That expenditures may be made
15 from this account for educational services contracts which are hereby
16 authorized to be negotiated and entered into by Larned state hospital with
17 unified school districts or other public educational services providers: *And*
18 *provided further*, That such educational services contracts shall not be
19 subject to the competitive bidding requirements of K.S.A. 75-3739, and
20 amendments thereto.

21 Larned state hospital – sexual predator treatment program.....\$16,631,179

22 *Provided*, That any unencumbered balance in the Larned state hospital
23 – sexual predator treatment program account of the department of social
24 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated to the Larned state hospital – sexual predator treatment
26 program account of the above agency for fiscal year 2013.

27 Osawatomie state hospital – operating expenditures\$14,576,645

28 *Provided*, That any unencumbered balance in the Osawatomie state
29 hospital – operating expenditures account of the department of social and
30 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
31 reappropriated to the Osawatomie state hospital – operating expenditures
32 account of the above agency for fiscal year 2013: *Provided however*, That
33 expenditures from the Osawatomie state hospital – operating expenditures
34 account of the above agency for official hospitality by the superintendent
35 shall not exceed \$150.

36 Parsons state hospital and training center – operating
37 expenditures.....\$10,115,438

38 *Provided*, That any unencumbered balance in the Parsons state hospital
39 and training center – operating expenditures account of the department of
40 social and rehabilitation services in excess of \$100 as of June 30, 2012, is
41 hereby reappropriated to the Parsons state hospital and training center –
42 operating expenditures account of the above agency for fiscal year 2013:
43 *Provided, however*, That expenditures from the Parsons state hospital and

1 training center – operating expenditures account of the above agency for
 2 official hospitality by the superintendent shall not exceed \$150: *And*
 3 *provided further*, That expenditures may be made from this account for
 4 educational services contracts which are hereby authorized to be
 5 negotiated and entered into by Parsons state hospital and training center
 6 with unified school districts or other public educational services providers:
 7 *And provided further*, That such educational services contracts shall not be
 8 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 9 amendments thereto: *And provided further*, That expenditures shall be
 10 made from this account to assist residents of the institution to take
 11 personally-used items, which were constructed for use by such residents
 12 and which are hereby authorized to be transferred to such residents, from
 13 the institution to communities when such residents leave the institution to
 14 reside in the communities.

15 Rainbow mental health facility – operating expenditures.....\$4,456,402

16 *Provided*, That any unencumbered balance in the Rainbow mental
 17 health facility – operating expenditures account of the department of social
 18 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated to the Rainbow mental health facility – operating
 20 expenditures account of the above agency for fiscal year 2013: *Provided*,
 21 *however*, That expenditures from the Rainbow mental health facility –
 22 operating expenditures account of the above agency for official hospitality
 23 by the superintendent shall not exceed \$150. .

24 Children’s mental health initiative.....\$335,210

25 *Provided*, That any unencumbered balance in the children’s mental
 26 health initiative account of the department of social and rehabilitation
 27 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 28 the children’s mental health initiative account of the above agency for
 29 fiscal year 2013: *Provided, however*, That no expenditures shall be made
 30 from the children's mental health initiative account of the above agency for
 31 inpatient hospital beds for children.

32 Community based services.....\$87,381,531

33 *Provided*, That any unencumbered balance in the community based
 34 services account of the department of social and rehabilitation services in
 35 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 36 community based services account of the above agency for fiscal year
 37 2013.

38 Other medical assistance.....\$126,577,754

39 *Provided*, That any unencumbered balance in the other medical
 40 assistance account of the department of social and rehabilitation services
 41 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 42 medical assistance account of the above agency for fiscal year 2013.

43 Community mental health centers supplemental

1 funding.....\$2,500,000
 2 *Provided*, That any unencumbered balance in the community mental
 3 health centers supplemental funding account of the department of social
 4 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 5 reappropriated to the community mental health centers supplemental
 6 funding account of the above agency for fiscal year 2013.
 7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures shall not exceed the following:
 11 Title XIX fund.....\$47,323,202
 12 *Provided*, That all receipts resulting from payments under title XIX of
 13 the federal social security act to any of the institutions under mental health
 14 and retardation services may be credited to the title XIX fund: *Provided*
 15 *further*; That moneys in the title XIX fund may be used for expenditures
 16 for contractual services to provide for collecting additional payments
 17 under title XVIII and title XIX of the federal social security act and for
 18 expenditures for premiums and surcharges required to be paid for
 19 physicians' malpractice insurance.
 20 Kansas neurological institute fee fund.....\$1,569,143
 21 Kansas neurological institute – foster grandparents program –
 22 federal fund.....\$382,909
 23 Kansas neurological institute – FGP gifts, grants, donations
 24 special fund.....No limit
 25 Kansas neurological institute – FGP gifts, grants, donations fund...No limit
 26 Kansas neurological institute – patient benefit fund.....No limit
 27 Kansas neurological institute – work therapy patient benefit fund. No limit
 28 Kansas neurological institute – conferences fees fund.....No limit
 29 *Provided*, That all moneys received as fees for conference activities by
 30 Kansas neurological institute shall be deposited in the state treasury in
 31 accordance with the provisions of K.S.A. 75-4215, and amendments
 32 thereto, and shall be credited to the Kansas neurological institute –
 33 conferences fees fund: *Provided further*; That the superintendent of Kansas
 34 neurological institute is hereby authorized to fix, charge and collect fees
 35 for conference activities sponsored by Kansas neurological institute: *And*
 36 *provided further*; That expenditures may be made from this fund to defray
 37 the costs of such conference activities.
 38 Larned state hospital fee fund.....\$4,466,618
 39 Larned state hospital – elementary and secondary education
 40 fund – federal.....No limit
 41 Larned state hospital – vocational education fund – federal.....No limit
 42 Larned state hospital – motor pool revolving fund.....No limit
 43 Larned state hospital work therapy patient benefit fund.....No limit

1 Larned state hospital – canteen fund.....No limit
 2 Larned state hospital – patient benefit fund.....No limit
 3 Osawatomie state hospital – ECIA fund – federal.....No limit
 4 Osawatomie state hospital – canteen fund.....No limit
 5 Osawatomie state hospital – patient benefit fund.....No limit
 6 Osawatomie state hospital – work therapy patient benefit fund.....No limit
 7 Osawatomie state hospital – motor pool revolving fund.....No limit
 8 Osawatomie state hospital – training fee revolving fund.....No limit
 9 *Provided*, That all moneys received as fees for training activities for
 10 Osawatomie state hospital shall be deposited in the state treasury in
 11 accordance with the provisions of K.S.A. 75-4215, and amendments
 12 thereto, and shall be credited to the Osawatomie state hospital – training
 13 fee revolving fund: *Provided further*; That the superintendent of
 14 Osawatomie state hospital is hereby authorized to fix, charge and collect
 15 fees for training activities at Osawatomie state hospital: *And provided*
 16 *further*; That such fees shall be fixed in order to recover all or part of the
 17 expenses of such training activities for Osawatomie state hospital.
 18 Osawatomie state hospital fee fund.....\$9,200,303
 19 *Provided*, That all moneys received as fees for the use of video
 20 teleconferencing equipment at Osawatomie state hospital shall be
 21 deposited in the state treasury in accordance with the provisions of K.S.A.
 22 75-4215, and amendments thereto, and shall be credited to the video
 23 teleconferencing fee account of the Osawatomie state hospital fee fund:
 24 *Provided further*; That all moneys credited to the video teleconferencing
 25 fee account shall be used solely for the servicing, technical and program
 26 support, maintenance and replacement of associated equipment at
 27 Osawatomie state hospital: *And provided further*; That any expenditures
 28 from the video teleconferencing fee account shall be in addition to any
 29 expenditure limitation imposed on the Osawatomie state hospital fee fund.
 30 Parsons state hospital and training center – canteen fund.....No limit
 31 Parsons state hospital and training center – patient benefit fund.....No limit
 32 Parsons state hospital and training center – work therapy
 33 patient benefit fund.....No limit
 34 Parsons state hospital and training center fee fund.....\$1,354,867
 35 *Provided*, That all moneys received as fees for the use of video
 36 teleconferencing equipment at Parsons state hospital and training center
 37 shall be deposited in the state treasury in accordance with the provisions of
 38 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 39 video teleconferencing fee account of the Parsons state hospital and
 40 training center fee fund: *Provided further*; That all moneys credited to the
 41 video teleconferencing fee account shall be used solely for the servicing,
 42 maintenance and replacement of video teleconferencing equipment at
 43 Parsons state hospital and training center: *And provided further*; That any

1 expenditures from the video teleconferencing fee account shall be in
 2 addition to any expenditure limitation imposed on the Parsons state
 3 hospital and training center fee fund.

4	Rainbow mental health facility fee fund.....	\$2,424,365
5	Rainbow mental health facility – patient benefit fund.....	No limit
6	Rainbow mental health facility – work therapy patient benefit	
7	fund.....	No limit
8	AoA demonstration lifespan respite project.....	No limit
9	Community putting prevention to work.....	No limit
10	Special program for aging IIIB – federal fund.....	No limit
11	Special program for aging IIIC – federal fund.....	No limit
12	Special program for aging IIID – federal fund.....	No limit
13	National family caregiver support program IIIE – federal fund.....	No limit
14	Special program for aging IV & II – federal fund.....	No limit
15	Special program for aging VII-2 – federal fund.....	No limit
16	Special program for aging VII-3 – federal fund.....	No limit
17	Alzheimer’s disease fund.....	No limit
18	Survey & certification – federal fund.....	No limit
19	Center for medicare/medicaid service – federal fund.....	No limit
20	Money follows the person grant – federal fund.....	No limit
21	Medicaid assistance program – federal fund.....	No limit

22 *Provided*, That transfers of moneys from the title XIX fund – federal to
 23 the state fire marshal may be made during fiscal year 2013 pursuant to a
 24 contract which is hereby authorized to be entered into by the secretary for
 25 aging and disability services with the state fire marshal to provide fire and
 26 safety inspections for adult care homes and hospitals.

27	Social service block grant fund.....	\$4,500,000
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28 *Provided*, That each grant agreement with an area agency on aging for a
 29 grant from the social service block grant fund shall require the area agency
 30 on aging to submit to the secretary for aging and disability services a
 31 report for fiscal year 2012 by the area agency on aging which shall include
 32 information about the kinds of services provided and the number of
 33 persons receiving each kind of service during fiscal year 2012: *Provided*
 34 *further*, That the secretary for aging and disability services shall submit to
 35 the senate committee on ways and means and the house of representatives
 36 committee on appropriations at the beginning of the 2013 regular session
 37 of the legislature a report of the information contained in such reports from
 38 the area agencies on aging on expenditures for fiscal year 2012: *And*
 39 *provided further*, That all people receiving or applying for services that are
 40 funded, either partially or entirely, through expenditures from this fund
 41 shall be placed in appropriate services which are determined to be the most
 42 economical services available.

43	Nutrition service incentive program fund – federal.....	No limit
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- 1 National bioterrorism hospital preparedness program – federal fund.....No
- 2 limit
- 3 Senior citizen nutrition check-off fund.....No limit
- 4 Conferences and workshops attendance and publications fees fund No limit
- 5 *Provided*, That the secretary for aging and disability services is hereby
- 6 authorized to fix, charge and collect conference and workshop attendance
- 7 fees for conferences and workshops sponsored by the Kansas department
- 8 for aging and disability services and fees for copies of publications:
- 9 *Provided further*, That such fees shall be deposited in the state treasury in
- 10 accordance with the provisions of K.S.A. 75-4215, and amendments
- 11 thereto, and shall be credited to the conferences and workshops attendance
- 12 and publications fees fund: *And provided further*, That expenditures may
- 13 be made from this fund to defray all or part of the costs of such
- 14 conferences and workshops including official hospitality and of such
- 15 publications.
- 16 Health policy nursing facility quality care fund.....No limit
- 17 *Provided*, That the secretary for aging and disability services, acting as
- 18 the agent of the Kansas health policy authority, is hereby authorized to
- 19 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
- 20 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
- 21 Supp. 75-7435, and amendments thereto, all moneys received for such
- 22 quality care assessments shall be deposited in the state treasury to the
- 23 credit of the health policy nursing facility quality care fund: *Provided*
- 24 *further*, That all moneys in the health policy nursing facility quality care
- 25 fund shall be used to finance initiatives to maintain or improve the
- 26 quantity and quality of skilled nursing care in skilled nursing care facilities
- 27 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
- 28 amendments thereto.
- 29 State licensure fee fund.....No limit
- 30 General fees fund.....No limit
- 31 *Provided*, That the secretary for aging and disability services is hereby
- 32 authorized to collect (1) fees from the sale of surplus property, (2) fees
- 33 charged for searching, copying and transmitting copies of public records,
- 34 (3) fees paid by employees for personal long distance calls, postage, faxed
- 35 messages, copies and other authorized uses of state property, and (4) other
- 36 miscellaneous fees: *Provided further*, That such fees shall be deposited in
- 37 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 38 amendments thereto, and shall be credited to the general fees fund: *And*
- 39 *provided further*, That expenditures shall be made from this fund to meet
- 40 the obligations of the department on aging, or to benefit and meet the
- 41 mission of the Kansas department for aging and disability services.
- 42 Gifts and donations fund.....No limit
- 43 *Provided*, That the secretary for aging and disability services is hereby

1 authorized to receive gifts and donations of money for services to senior
 2 citizens or purposes related thereto: *Provided further*, That such gifts and
 3 donations of money shall be deposited in the state treasury in accordance
 4 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 5 be credited to the gifts and donations fund.
 6 Medical resources and collection fund.....No limit
 7 *Provided*, That all moneys received or collected by the secretary for
 8 aging and disability services due to medicaid overpayments shall be
 9 deposited in the state treasury and in accordance with the provisions of
 10 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 11 medical resources and collection fund and expenditures from such fund
 12 shall be made for medicaid program-related expenses and used to reduce
 13 state general fund outlays for the medicaid program: *Provided further*, That
 14 all moneys received or collected by the secretary for aging and disability
 15 services due to civil monetary penalty assessments against adult care
 16 homes shall be deposited in the state treasury in accordance with the
 17 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 18 credited to the medical resources and collection fund and expenditures
 19 from such fund shall be made to protect the health or property of adult care
 20 home residents as required by federal law.
 21 SHICK fund – grants – federal.....No limit
 22 Senior services fund.....No limit
 23 Long-term care loan and grant fund.....No limit
 24 Intergovernmental transfer administration fund.....\$0
 25 Non-government grant fund.....No limit
 26 Health facilities review fund.....No limit
 27 Medicare enrollment assistance program fund – federal.....No limit
 28 Medical assistance program – federal fund.....No limit
 29 DADS social welfare fund.....\$222,900
 30 Other state fees fund.....No limit
 31 Substance abuse/mental health services federal fund.....No limit
 32 Community mental health block grant federal fund.....No limit
 33 Prevention/treatment substance abuse federal fund.....No limit
 34 Problem gambling and addictions grant fund.....No limit
 35 Alternatives to psych. resid. treatment facilities for children
 36 federal fund.....No limit
 37 Substance abuse performance outcome grant federal fund.....No limit
 38 ADAS data collection grant federal fund.....No limit
 39 Money follows the person rebalancing demonstration federal
 40 fund.....No limit
 41 Temporary assistance for needy families – fed funds.....No limit
 42 Public health/social services emergency response federal fund.....No limit
 43 Assistance in transition from homelessness federal fund.....No limit

1	Developmental disabilities basic support federal fund.....	No limit
2	Olmstead fellowship program.....	No limit
3	Medicare fund.....	No limit
4	Medicare fund – oasis.....	No limit
5	Nonfederal reimbursements fund.....	No limit

6 *Provided*, That all nonfederal reimbursements received by the Kansas
7 department for aging and disability services shall be deposited in the state
8 treasury and credited to the nonfederal reimbursements fund.

9 (c) There is appropriated for the above agency from the children's
10 initiatives fund for the fiscal year ending June 30, 2013, the following:

11	Family centered system of care.....	\$4,750,000
12	Children's mental health waiver.....	\$3,800,000

13 *Provided*, That any unencumbered balance in the children's mental
14 health waiver account of the department of social and rehabilitation
15 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
16 the children's mental health waiver account of the above agency for fiscal
17 year 2013.

18 (d) On July 1, 2012, the superintendent of Osawatomi state hospital,
19 upon the approval of the director of accounts and reports, shall transfer an
20 amount specified by the superintendent from the Osawatomi state
21 hospital – canteen fund to the Osawatomi state hospital – patient benefit
22 fund.

23 (e) On July 1, 2012, the superintendent of Parsons state hospital,
24 upon approval from the director of accounts and reports, shall transfer an
25 amount specified by the superintendent from the Parsons state hospital and
26 training center – canteen fund to the Parsons state hospital and training
27 center – patient benefit fund.

28 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
29 approval of the director of accounts and reports, shall transfer an amount
30 specified by the superintendent from the Larned state hospital – canteen
31 fund to the Larned state hospital – patient benefit fund.

32 (g) During the fiscal year ending June 30, 2012, no moneys paid by
33 the Kansas department for aging and disability services from the mental
34 health and retardation services aid and assistance account of the state
35 general fund shall be expended by the entity receiving such moneys to pay
36 membership dues and fees to any entity that does not provide the Kansas
37 department for aging and disability services, the legislative division of post
38 audit, or another state agency, access to its financial records upon request
39 for such access.

40 (h) During the fiscal year ending June 30, 2013, the secretary for
41 aging and disability services, with the approval of the director of the
42 budget, may transfer any part of any item of appropriation for fiscal year
43 2013 from the state general fund for the Kansas department for aging and

1 disability services or any institution or facility under the general
2 supervision and management of the secretary for aging and disability
3 services to another item of appropriation for fiscal year 2013 from the state
4 general fund for the Kansas department for aging and disability services or
5 any institution or facility under the general supervision and management
6 of the secretary for aging and disability services. The secretary for aging
7 and disability services shall certify each such transfer to the director of
8 accounts and reports and shall transmit a copy of each such certification to
9 the director of legislative research.

10 (i) In addition to the other purposes for which expenditures may be
11 made by the Kansas department for children and families from moneys
12 appropriated from the state general fund or any special revenue fund or
13 funds for fiscal year 2013 for the Kansas department for children and
14 families and in addition to the other purposes for which expenditures may
15 be made by the department of health and environment – division of health
16 from moneys appropriated from the state general fund or any special
17 revenue fund for fiscal year 2013 for the department of health and
18 environment – division of health, as authorized by this or other
19 appropriation act of the 2012 regular session of the legislature,
20 expenditures may be made by the secretary for children and families and
21 the secretary of health and environment for fiscal year 2013 to enter into a
22 contract with the secretary for aging and disability services, which is
23 hereby authorized and directed to be entered into by such secretaries, to
24 provide for the secretary for aging and disability services to perform the
25 powers, duties, functions and responsibilities prescribed by and to conduct
26 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
27 conjunction with the performance of such powers, duties, functions,
28 responsibilities and investigations by the secretary for children and
29 families and the secretary of health and environment under such statute,
30 with respect to reports of abuse, neglect or exploitation of residents or
31 reports of residents in need of protective services on behalf of the secretary
32 children and families or the secretary of health and environment, as the
33 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
34 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
35 to the other purposes for which expenditures may be made by the Kansas
36 department for aging and disability services from moneys appropriated
37 from the state general fund or any special revenue fund for fiscal year
38 2013 for the Kansas department for aging and disability services, as
39 authorized by this or other appropriation act of the 2012 regular session of
40 the legislature, expenditures shall be made by the secretary for aging and
41 disability services for fiscal year 2013 to provide for the performance of
42 such powers, duties, functions and responsibilities and to conduct such
43 investigations: *Provided further*, That, the words and phrases used in this

1 subsection shall have the meanings respectively ascribed thereto by K.S.A.
2 39-1401, and amendments thereto.

3 (j) During the fiscal year ending June 30, 2013, the director of
4 accounts and reports shall transfer the amounts specified by the director of
5 the budget from the LTC – medicaid assistance – NF account of the state
6 general fund of the Kansas department for aging and disability services to
7 the LTC – medicaid assistance – HCBS/FE account of the state general
8 fund of the Kansas department for aging and disability services or to the
9 community based services account of the Kansas department for aging and
10 disability services: *Provided*, That such amounts to be transferred shall be
11 certified by the director of the budget on December 1, 2012, and on June 1,
12 2013, to reflect the nursing facility rate paid for persons moving from a
13 nursing facility to the home and community-based services waiver for the
14 physically disabled or the frail elderly for the six months preceding the
15 date of certification: *Provided further*, That each of the individuals
16 transferred must meet the requirements described in a policy jointly
17 developed by the secretary for aging and disability services and the
18 secretary for children and families governing the operations of this
19 transfer: *And provided further*, That the director of the budget shall
20 transmit a copy of each such certification to the director of legislative
21 research: *And provided further*, That the Kansas department for aging and
22 disability services shall report to the legislature at the beginning of the
23 regular session in 2013 with expenditure data regarding this program.

24 (k) On July 1, 2012, the director of accounts and reports shall transfer
25 \$200,000 from the health care stabilization fund of the health care
26 stabilization fund board of governors to the health facilities review fund of
27 the Kansas department for aging and disability services for the purpose of
28 financing a review of records of licensed medical care facilities and an
29 analysis of quality of health care services provided to assist in correcting
30 substandard services and to reduce the incidence of liability resulting from
31 the rendering of health care services and implementing the risk
32 management provisions of K.S.A. 65-4922 *et seq.*, and amendments
33 thereto.

34 (l) During the fiscal year ending June 30, 2013, in addition to other
35 purposes for which expenditures may be made by the Kansas department
36 for aging and disability services from moneys appropriated from the state
37 general fund or any special revenue fund or funds for the above agency for
38 fiscal year 2013 by this or other appropriation act of the 2012 regular
39 session of the legislature, expenditures shall be made by the Kansas
40 department for aging and disability services from the state general fund or
41 from any special revenue fund or funds for fiscal year 2013, to contract for
42 mental health education, outreach and advocacy services with keys for
43 networking, the national alliance on mental illness, and the consumer

1 advisory council in an amount not less than \$150,000 for each contract for
2 such mental health education, outreach and advocacy services
3 Sec. 85.

4 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 State operations.....\$94,721,395

8 *Provided*, That any unencumbered balance in the state operations
9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
10 fiscal year 2013: *Provided further*; That expenditures from the state
11 operations account for official hospitality shall not exceed \$500.

12 Youth services aid and assistance.....\$100,930,209

13 *Provided*, That any unencumbered balance in the youth services aid and
14 assistance account in excess of \$100 as of June 30, 2012, is hereby
15 reappropriated for fiscal year 2013.

16 Vocational rehabilitation aid and assistance.....\$5,812,641

17 *Provided*, That any unencumbered balance in the vocational
18 rehabilitation aid and assistance account in excess of \$100 as of June 30,
19 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That
20 expenditures may be made from this account for the acquisition of durable
21 medical equipment and assistive technology devices: *Provided, however*;
22 That all such expenditures for durable equipment or assistive technology
23 devices shall require a \$1 for \$1 match from non-state sources: *And*
24 *provided further*; That expenditures may be made from this account by the
25 secretary for children and families for the purchase of worker's
26 compensation insurance for consumers of vocational rehabilitation
27 services and assessments at work site and job tryout sites throughout the
28 state.

29 Cash assistance.....\$30,133,787

30 *Provided*, That any unencumbered balance in the cash assistance
31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
32 fiscal year 2013.

33 (b) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures shall not exceed the following:

37 Nonfederal reimbursements fund.....No limit

38 *Provided*, That all nonfederal reimbursements received by the Kansas
39 department for children and families shall be deposited in the state treasury
40 and credited to the nonfederal reimbursements fund.

41 Social services clearing fund.....No limit

42 Social welfare fund.....\$28,680,312

43

1	Other state fees fund.....	No limit
2	Child welfare services state grants federal fund.....	No limit
3	Social services block grant – federal fund.....	No limit
4	Child care/development block grant federal fund.....	No limit
5	Temporary assistance to needy families federal fund.....	No limit
6	Promoting safe/stable families federal fund.....	No limit
7	Title IV-E foster care federal fund.....	No limit
8	Medical assistance program federal fund.....	No limit
9	Rehabilitation services – vocational rehabilitation federal fund.....	No limit
10	Enhance child safety – parental substance abuse federal fund.....	No limit
11	SRS enterprise fund.....	No limit
12	SRS trust fund.....	No limit
13	Child support enforcement federal fund.....	No limit
14	Energy assistance block grant federal fund.....	No limit
15	Family and children trust account – family and children	
16	investment fund.....	No limit
17	<i>Provided, That expenditures from the family and children trust account</i>	
18	<i>– family and children investment fund for official hospitality shall not</i>	
19	<i>exceed \$1,500.</i>	
20	Low-income home energy assistance federal fund.....	No limit
21	Commodity supp food program federal fund.....	No limit
22	Social security – disability insurance federal fund.....	No limit
23	Supplemental nutrition assistance program federal fund.....	No limit
24	Emergency food assistance program federal fund.....	No limit
25	Child care and development mandatory and matching	
26	federal fund.....	No limit
27	Community-based child abuse prevention grants federal fund.....	No limit
28	Chafee education and training vouchers program federal fund.....	No limit
29	Title IV-E FDF federal fund.....	No limit
30	Adoption incentive payments federal fund.....	No limit
31	State sexual assault and domestic violence coalitions	
32	grants federal fund.....	No limit
33	National bioterrorism hospital preparedness program federal fund.....	No limit
34	Assistance in transition from homelessness federal fund.....	No limit
35	Adoption assistance federal fund.....	No limit
36	Chafee foster care independence program federal fund.....	No limit
37	Refugee and entrant assistance federal fund.....	No limit
38	Head start federal fund.....	No limit
39	Developmental disabilities basic support federal fund.....	No limit
40	Children’s justice grants to states federal fund.....	No limit
41	Child abuse and neglect state grants federal fund.....	No limit
42	Independent living state grants federal fund.....	No limit
43	Independent living services for older blind federal fund.....	No limit

1	Supported employment for individuals with severe disabilities	
2	federal fund.....	No limit
3	Rehabilitation training – general training federal fund.....	No limit
4	CMS research, demonstration and evaluations federal fund.....	No limit
5	Administrative matching grants for food assistance program	
6	federal fund.....	No limit
7	Temporary assistance for needy families emergency funds	
8	federal fund.....	No limit
9	Rehabilitation services–vocational rehabilitation – ARRA	
10	federal fund.....	No limit
11	Independent living older blind – ARRA federal fund.....	No limit
12	Prevention fellowship program grant federal fund.....	No limit
13	Federal Olmstead grant federal fund.....	No limit
14	Child care discretionary federal fund	No limit
15	Supplemental security income federal fund.....	No limit
16	Child support enforcement research federal fund	No limit
17	Child abuse and neglect discretionary federal fund.....	No limit
18	(c) There is appropriated for the above agency from the children’s	
19	initiatives fund for the fiscal year ending June 30, 2013, the following:	
20	Children’s cabinet accountability fund.....	\$519,325
21	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
22	accountability fund account in excess of \$100 as of June 30, 2012, is	
23	hereby reappropriated for fiscal year 2013.	
24	Child care.....	\$5,033,679
25	<i>Provided</i> , That any unencumbered balance in the child care account in	
26	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	
27	2013.	
28	Early head start.....	\$66,584
29	<i>Provided</i> , That any unencumbered balance in the early head start	
30	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
31	fiscal year 2013.	
32	Family preservation.....	\$2,154,357
33	<i>Provided</i> , That any unencumbered balance in the family preservation	
34	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
35	fiscal year 2013.	
36	Quality initiative infants & toddlers.....	\$500,000
37	<i>Provided</i> , That any unencumbered balance in the quality initiative	
38	infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby	
39	reappropriated for fiscal year 2013.	
40	Early childhood block grant.....	\$18,164,555
41	<i>Provided</i> , That any unencumbered balance in the early childhood block	
42	grant account in excess of \$100 as of June 30, 2012, is hereby	
43	reappropriated for fiscal year 2013.	

1
2 Reading roadmap program.....\$256,637
3 *Provided*, that any unencumbered balance in the reading roadmap
4 program account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013.
6 (d) There is appropriated for the above agency from the Kansas
7 endowment for youth fund for the fiscal year ending June 30, 2013, the
8 following:
9 Children’s cabinet administration.....\$264,126
10 (e) During the fiscal year ending June 30, 2013, the secretary for
11 children and families, with the approval of the director of the budget, may
12 transfer any part of any item of appropriation for the fiscal year ending
13 June 30, 2013, from the state general fund for the Kansas department for
14 children and families to another item of appropriation for fiscal year 2013
15 from the state general fund for the Kansas department for children and
16 families. The secretary for children and families shall certify each such
17 transfer to the director of accounts and reports and shall transmit a copy of
18 each such certification to the director of legislative research.
19 (f) During the fiscal year ending June 30, 2013, the secretary for
20 children and families, with the approval of the director of the budget and
21 subject to the provisions of federal grant agreements, may transfer moneys
22 received under a federal grant that are credited to a federal fund of the
23 Kansas department for children and families to another federal fund of the
24 Kansas department for children and families. The secretary for children
25 and families shall certify each such transfer to the director of accounts and
26 reports and shall transmit a copy of each such certification to the director
27 of legislative research.
28 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
29 director of accounts and reports may transfer, in one or more amounts,
30 from the nonfederal reimbursements fund to the social welfare fund the
31 amount specified by the secretary for children and families.
32 (h) During the fiscal year ending June 30, 2013, all moneys received
33 by the secretary for children and families, to provide an endowment to
34 provide interest earnings for the purposes for which expenditures may be
35 made from the family and children trust account of the family and children
36 investment fund, shall be deposited in the state treasury to the credit of the
37 family and children endowment account of the family and children
38 investment fund.
39 (i) During the fiscal year ending June 30, 2013, to the extent it is
40 determined by the secretary for children and families to be cost effective,
41 the secretary for children and families shall apply for and accept donations
42 from private sources to provide an endowment to provide interest earnings
43 for the purposes for which expenditures may be made from the family and

1 children trust account of the family and children investment fund. During
 2 the fiscal year ending June 30, 2013, upon receipt of one or more
 3 donations of moneys from private sources for deposit to the credit of the
 4 family and children endowment account of the family and children
 5 investment fund, in addition to the other purposes for which expenditures
 6 may be made by the Kansas department for children and families from any
 7 moneys appropriated from the state general fund or any special revenue
 8 fund or funds for the fiscal year 2013, as authorized by this or other
 9 appropriation act of the 2012 regular session of the legislature,
 10 expenditures shall be made by the Kansas department for children and
 11 families from any such moneys appropriated for fiscal year 2013 for
 12 payments into the family and children endowment account of the family
 13 and children investment fund that match the aggregate amount of all such
 14 donations and that are equal to the aggregate amount of moneys donated to
 15 and credited to the family and children endowment account of the family
 16 and children investment fund during fiscal year 2013.

17 (j) During the fiscal year ending June 30, 2013, in addition to the
 18 other purposes for which expenditures may be made by the Kansas
 19 department for children and families from moneys appropriated from the
 20 state general fund or any special revenue fund for fiscal year 2013 for the
 21 Kansas department for children and families as authorized by this or other
 22 appropriation act of the 2012 regular session of the legislature,
 23 expenditures shall be made by the secretary for children and families for
 24 fiscal year 2013 to fix, charge and collect fees from parents for services
 25 provided to their children by an institution or program of the Kansas
 26 department for children and families: *Provided*, That all moneys received
 27 by the Kansas department for children and families for such fees shall be
 28 deposited in the state treasury in accordance with the provisions of K.S.A.
 29 75-4215, and amendments thereto, and shall be credited to the social
 30 welfare fund.

31 Sec. 86.

32 KANSAS GUARDIANSHIP PROGRAM

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Kansas guardianship program.....\$1,157,539

36 *Provided*, That any unencumbered balance in the Kansas guardianship
 37 program account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013.

39 Sec. 87.

40 DEPARTMENT OF EDUCATION

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2013, the following:

43 Operating expenditures (including official hospitality).....\$11,004,144

1 *Provided*, That any unencumbered balance in the operating
 2 expenditures (including official hospitality) account in excess of \$100 as
 3 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

4 Special education services aid.....\$427,717,630

5 *Provided*, That any unencumbered balance in the special education
 6 services aid account in excess of \$100 as of June 30, 2012, is hereby
 7 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 8 shall not be made from the special education services aid account for the
 9 provision of instruction for any homebound or hospitalized child unless
 10 the categorization of such child as exceptional is conjoined with the
 11 categorization of the child within one or more of the other categories of
 12 exceptionality: *And provided further*; That expenditures shall be made from
 13 this account for grants to school districts in amounts determined pursuant
 14 to and in accordance with the provisions of K.S.A. 72-983, and
 15 amendments thereto: *And provided further*; That expenditures shall be
 16 made from the amount remaining in this account, after deduction of the
 17 expenditures specified in the foregoing proviso, for payments to school
 18 districts in amounts determined pursuant to and in accordance with the
 19 provisions of K.S.A. 72-978, and amendments thereto.

20 General state aid.....\$1,888,411,728

21 *Provided*, That any unencumbered balance in the general state aid
 22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 23 fiscal year 2013.

24 Supplemental general state aid.....\$339,212,000

25 *Provided*, That any unencumbered balance in the supplemental general
 26 state aid account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 Discretionary grants.....\$322,457

29 *Provided*, That the above agency shall make expenditures from the
 30 discretionary grants account during the fiscal year 2013, in the amount not
 31 less than \$125,000 for after school programs for middle school students in
 32 the sixth, seventh and eighth grade: *Provided further*; That the after school
 33 programs may also include fifth and ninth grade students, if they attend a
 34 junior high: *And provided further*; That such discretionary grants shall be
 35 awarded to after school programs that operate for a minimum of two hours
 36 a day, every day that school is in session, and a minimum of six hours a
 37 day for a minimum of five weeks during the summer: *And provided*
 38 *further*; That the discretionary grants awarded to after school programs
 39 shall require a \$1 for \$1 local match: *And provided further*; That the
 40 aggregate amount of discretionary grants awarded to any one after school
 41 program shall not exceed \$25,000.

42 School food assistance.....\$2,510,486

43 School safety hotline.....\$10,000

1	Mentor teacher program grants.....	\$484,337
2	Moving Expenses.....	\$700,000
3	Technical education grants.....	\$28,910,952
4	Technical education transportation.....	\$500,000
5	Technical education promotion.....	\$50,000
6	KPERS – employer contributions.....	\$332,095,628
7	<i>Provided, That any unencumbered balance in the KPERS – employer</i>	
8	<i>contributions account in excess of \$100 as of June 30, 2012, is hereby</i>	
9	<i>reappropriated for fiscal year 2013: Provided further, That all expenditures</i>	
10	<i>from the KPERS – employer contributions account shall be for payment of</i>	
11	<i>participating employers' contributions to the Kansas public employees</i>	
12	<i>retirement system as provided in K.S.A. 74-4939, and amendments</i>	
13	<i>thereto: And provided further, That expenditures from this account for the</i>	
14	<i>payment of participating employers' contributions to the Kansas public</i>	
15	<i>employees retirement system may be made regardless of when the liability</i>	
16	<i>was incurred.</i>	
17	Educable deaf-blind and severely handicapped children's	
18	programs aid.....	\$110,000
19	School district juvenile detention facilities and Flint Hills job	
20	corps center grants.....	\$6,012,355
21	<i>Provided, That any unencumbered balance in the school district</i>	
22	<i>juvenile detention facilities and Flint Hills job corps center grants account</i>	
23	<i>in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal</i>	
24	<i>year 2013: Provided further, That expenditures shall be made from the</i>	
25	<i>school district juvenile detention facilities and Flint Hills job corps center</i>	
26	<i>grants account for grants to school districts in amounts determined</i>	
27	<i>pursuant to and in accordance with the provisions of K.S.A. 72-8187, and</i>	
28	<i>amendments thereto.</i>	
29	<i>Any unencumbered balance in the governor's teaching excellence</i>	
30	<i>scholarships and awards account in excess of \$100 as of June 30, 2012, is</i>	
31	<i>hereby reappropriated for fiscal year 2013: Provided further, That all</i>	
32	<i>expenditures from the governor's teaching excellence scholarships and</i>	
33	<i>awards account for teaching excellence scholarships shall be made in</i>	
34	<i>accordance with K.S.A. 72-1398, and amendments thereto: And provided</i>	
35	<i>further, That each such grant shall be required to be matched on a \$1 for \$1</i>	
36	<i>basis from nonstate sources: And provided further, That award of each such</i>	
37	<i>grant shall be conditioned upon the recipient entering into an agreement</i>	
38	<i>requiring the grant to be repaid if the recipient fails to complete the course</i>	
39	<i>of training under the national board for professional teaching standards</i>	
40	<i>certification program: And provided further, That all moneys received by</i>	
41	<i>the department of education for repayment of grants for governor's</i>	
42	<i>teaching excellence scholarships shall be deposited in the state treasury</i>	
43	<i>and credited to the governor's teaching excellence scholarships program</i>	

1 repayment fund.

2 (b) There is appropriated for the above agency from the following
 3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 4 moneys now or hereafter lawfully credited to and available in such fund or
 5 funds, except that expenditures other than refunds authorized by law and
 6 transfers to other state agencies shall not exceed the following:

7 State school district finance fund.....No limit

8 School district capital improvements fund.....No limit

9 *Provided*, That expenditures from the school district capital
 10 improvements fund shall be made only for the payment of general
 11 obligation bonds approved by voters under the authority of K.S.A. 72-
 12 6761, and amendments thereto.

13 School district capital outlay state aid fund.....\$0

14 Conversion of materials and equipment fund.....No limit

15 State safety fund.....No limit

16 School bus safety fund.....No limit

17 Motorcycle safety fund.....No limit

18 Federal indirect cost reimbursement fund.....No limit

19 Teacher and administrator fee fund.....No limit

20 Food assistance – federal fund.....No limit

21 Education jobs fund – federal.....No limit

22 Food assistance – school breakfast program – federal fund.....No limit

23 Food assistance – national school lunch program – federal fund....No limit

24 Food assistance – child and adult care food program – federal

25 fund.....No limit

26 Elementary and secondary school aid – federal fund.....No limit

27 Elementary and secondary school aid – educationally deprived

28 children – federal fund.....No limit

29 Educationally deprived children – state operations – federal fund..No limit

30 Elementary and secondary school – educationally deprived

31 children – LEA’s fund.....No limit

32 ESEA chapter II – state operations – federal fund.....No limit

33 Education of handicapped children fund – federal.....No limit

34 Education of handicapped children fund – state operations –

35 federal fund.....No limit

36 Education of handicapped children fund – preschool – federal

37 fund.....No limit

38 Education of handicapped children fund – preschool state

39 operations – federal.....No limit

40 Elementary and secondary school aid – federal fund – migrant

41 education fund.....No limit

42 Elementary and secondary school aid – federal fund – migrant

43 education – state operations.....No limit

- 1 Vocational education amendments of 1968 – federal fund.....No limit
 2 Vocational education title II – federal fund.....No limit
 3 Vocational education title II – federal fund – state operations.....No limit
 4 Educational research grants and projects fund.....No limit
 5 Drug abuse fund – department of education – federal.....No limit
 6 Drug abuse funds – federal – state operations fund.....No limit
 7 Federal K-12 fiscal stabilization fund.....No limit
 8 Inservice education workshop fee fund.....No limit
 9 *Provided*, That expenditures may be made from the inservice education
 10 workshop fee fund for operating expenditures, including official
 11 hospitality, incurred for inservice workshops and conferences: *Provided*
 12 *further*, That the state board of education is hereby authorized to fix,
 13 charge and collect fees for inservice workshops and conferences: *And*
 14 *provided further*, That such fees shall be fixed in order to recover all or
 15 part of such operating expenditures incurred for inservice workshops and
 16 conferences: *And provided further*, That all fees received for inservice
 17 workshops and conferences shall be deposited in the state treasury in
 18 accordance with the provisions of K.S.A. 75-4215, and amendments
 19 thereto, and shall be credited to the inservice education workshop fee fund.
 20 Private donations, gifts, grants and bequests fund.....No limit
 21 Interactive video fee fund.....No limit
 22 *Provided*, That expenditures may be made from the interactive video
 23 fee fund for operating expenditures incurred in conjunction with the
 24 operation and use of the interactive video conference facility of the
 25 department of education: *Provided further*, That the state board of
 26 education is hereby authorized to fix, charge and collect fees for the
 27 operation and use of such interactive video conference facility: *And*
 28 *provided further*, That all fees received for the operation and use of such
 29 interactive video conference facility shall be deposited in the state treasury
 30 in accordance with the provisions of K.S.A. 75-4215, and amendments
 31 thereto, and shall be credited to the interactive video fee fund.
 32 Reimbursement for services fund.....No limit
 33 Communities in schools program fund.....No limit
 34 Governor’s teaching excellence scholarships program repayment
 35 fund.....No limit
 36 *Provided*, That all expenditures from the governor's teaching excellence
 37 scholarships program repayment fund shall be made in accordance with
 38 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each
 39 such grant shall be required to be matched on a \$1 for \$1 basis from
 40 nonstate sources: *And provided further*, That award of each such grant shall
 41 be conditioned upon the recipient entering into an agreement requiring the
 42 grant to be repaid if the recipient fails to complete the course of training
 43 under the national board for professional teaching standards certification

1 program: *And provided further*, That all moneys received by the
 2 department of education for repayment of grants made under the
 3 governor's teaching excellence scholarships program shall be deposited in
 4 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 5 amendments thereto, and shall be credited to the governor's teaching
 6 excellence scholarships program repayment fund.

7	Elementary and secondary school aid – federal fund –	
8	reading first.....	No limit
9	Elementary and secondary school aid – federal fund –	
10	reading first – state operations.....	No limit
11	State grants for improving teacher quality – federal fund.....	No limit
12	State grants for improving teacher quality – federal fund –	
13	state operations.....	No limit
14	21st century community learning centers – federal fund.....	No limit
15	State assessments – federal fund.....	No limit
16	Rural and low-income schools program – federal fund.....	No limit
17	Language assistance state grants – federal fund.....	No limit
18	Service clearing fund.....	No limit
19	Helping schools license plate program fund.....	No limit

20 (c) There is appropriated for the above agency from the children's
 21 initiatives fund for the fiscal year ending June 30, 2013, the following:

22	Pre-K program.....	\$4,799,812
23	Parent education program.....	\$7,237,635

24 *Provided*, That expenditures from the parent education program
 25 account for each such grant shall be matched by the school district in an
 26 amount which is equal to not less than 65% of the grant.

27 (d) On July 1, 2012, or as soon thereafter as moneys are available,
 28 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 29 amendments thereto, or any other statute, the director of accounts and
 30 reports shall transfer \$50,000 from the family and children trust account of
 31 the family and children investment fund of the Kansas department for
 32 children and families to the communities in schools program fund of the
 33 department of education.

34 (e) On March 30, 2013, or as soon thereafter as moneys are available,
 35 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 36 thereto, or any other statute, the director of accounts and reports shall
 37 transfer \$750,000 from the state safety fund to the state general fund:

38 *Provided*, That the transfer of such amount shall be in addition to any
 39 other transfer from the state safety fund to the state general fund as
 40 prescribed by law: *Provided further*, That the amount transferred from the
 41 state safety fund to the state general fund pursuant to this subsection is to
 42 reimburse the state general fund for accounting, auditing, budgeting, legal,
 43 payroll, personnel and purchasing services and any other governmental

1 services which are performed on behalf of the department of education by
2 other state agencies which receive appropriations from the state general
3 fund to provide such services.

4 (f) On June 30, 2013, or as soon thereafter as moneys are available,
5 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
6 thereto, or any other statute, the director of accounts and reports shall
7 transfer \$750,000 from the state safety fund to the state general fund:
8 *Provided*, That the transfer of such amount shall be in addition to any
9 other transfer from the state safety fund to the state general fund as
10 prescribed by law: *Provided further*, That the amount transferred from the
11 state safety fund to the state general fund pursuant to this subsection is to
12 reimburse the state general fund for accounting, auditing, budgeting, legal,
13 payroll, personnel and purchasing services and any other governmental
14 services which are performed on behalf of the department of education by
15 other state agencies which receive appropriations from the state general
16 fund to provide such services.

17 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
18 and reports shall transfer \$73,259 from the state highway fund of the
19 department of transportation to the school bus safety fund of the
20 department of education.

21 (h) On July 1, 2012, the director of accounts and reports shall transfer
22 an amount certified by the commissioner of education from the motorcycle
23 safety fund of the department of education to the motorcycle safety fund of
24 the state board of regents: *Provided*, That the amount to be transferred
25 shall be determined by the commissioner of education based on the
26 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
27 and amendments thereto.

28 (i) (1) During the fiscal years ending June 30, 2012, and June 30,
29 2013, the department of education or any school district shall not expend
30 any additional moneys appropriated for the fiscal year ending June 30,
31 2012, or June 30, 2013, from the state general fund or in any special
32 revenue fund or funds for such state agency by chapter 118 of the 2011
33 Session Laws of Kansas or by this or other appropriation act of the 2012
34 regular session of the legislature, to implement the common core
35 standards, or any portion thereof: *Provided*, That a study shall be
36 conducted for a cost analysis of the implementation of the common core
37 standards in Kansas: *Provided further*, That the cost analysis shall
38 determine what additional expenditures schools, the department of
39 education and the state board of education will incur in implementing the
40 common core standard over one, three, five and 10 year periods from the
41 date of implementation: *And provided further*, That the cost analysis report
42 shall be submitted to the governor, the legislature and the state board of
43 education on or before January 31, 2013: *And provided further*, That upon

1 receipt of the final cost analysis, the state board of education shall post the
2 cost analysis on the main website of the department of education.

3 (2) During the fiscal year ending June 30, 2013, when all of the
4 requirements of subsection (i)(1) are satisfied, in addition to the other
5 purposes for which expenditures may be made by the department of
6 education in fiscal year 2013 from the state general fund or in any special
7 revenue fund or funds for such state agency by chapter 118 of the 2011
8 Session Laws of Kansas or by this or other appropriation of the 2012
9 regular session of the legislature, the above agency may proceed with the
10 implementation of the common core standards, and the provisions of
11 subsection (i)(1) are hereby declared to be null and void and shall no force
12 and effect.

13 (3) As used in this subsection, "common core standards" means the
14 set of education curriculum standards for grades kindergarten through 12
15 established by the common core state standards initiative.

16 Sec. 88.

17 STATE LIBRARY

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2013, the following:

20 Operating expenditures.....\$1,587,664

21 *Provided*, That any unencumbered balance in the operating
22 expenditures account in excess of \$100 as of June 30, 2012, is hereby
23 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
24 from the operating expenditures account for official hospitality shall not
25 exceed \$941.

26 Grants to libraries and library systems.....\$3,101,865

27 *Provided*, That any unencumbered balance in the grants to libraries and
28 library systems account in excess of \$100 as of June 30, 2012, is hereby
29 reappropriated for fiscal year 2013: *Provided further*; That, of the moneys
30 appropriated in the grants to libraries and library systems account,
31 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance
32 with K.S.A. 75-2555, and amendments thereto, \$1,230,084 shall be
33 distributed for interlibrary loan development grants and \$391,316 shall be
34 paid according to contracts with the subregional libraries of the Kansas
35 talking book services.

36 (b) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 State library fund.....No limit

42 Federal library services and technology act – fund.....No limit

43 Grants and gifts fund.....No limit

1 Sec. 89.

2 KANSAS STATE SCHOOL FOR THE BLIND

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 Operating expenditures.....\$5,138,348

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2012, is hereby
8 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
9 from the operating expenditures for official hospitality shall not exceed
10 \$2,000.

11 Arts for the handicapped.....\$133,847

12 (b) There is appropriated for the above agency from the following
13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
14 moneys now or hereafter lawfully credited to and available in such fund or
15 funds, except that expenditures other than refunds authorized by law shall
16 not exceed the following:

17 General fees fund.....No limit

18 Reserve fund.....No limit

19 Local services reimbursement fund.....No limit

20 *Provided*, That the Kansas state school for the blind is hereby
21 authorized to assess and collect a fee of 20% of the total cost of services
22 provided to local school districts: *Provided further*, That all moneys
23 received from such fees shall be deposited in the state treasury in
24 accordance with the provisions of K.S.A. 75-4215, and amendments
25 thereto, and shall be credited to the local services reimbursement fund.

26 Student activity fees fund.....No limit

27 Special bequest fund.....No limit

28 Gift fund.....No limit

29 Technology lending library – federal fund.....No limit

30 Nine month payroll clearing fund.....No limit

31 Food assistance – cash for commodities – federal fund.....No limit

32 Food assistance – breakfast – federal fund.....No limit

33 Food assistance – lunch – federal fund.....No limit

34 Chapter I handicapped – federal fund.....No limit

35 Education improvement – federal fund.....No limit

36 Elementary and secondary education act – federal fund.....No limit

37 Special education assistance – ARRA – federal fund.....No limit

38 E-rate grant – federal fund.....No limit

39 Preparation and mentoring of teachers of the blind and
40 visually impaired – federal fund.....No limit

41 Improve teacher quality grant – federal fund.....No limit

42 School breakfast program – federal fund.....No limit

43 Special education preschool grants – federal fund.....No limit

1 Sec. 90.

2 KANSAS STATE SCHOOL FOR THE DEAF

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2013, the following:

5 Operating expenditures.....\$8,621,022

6 *Provided*, That any unencumbered balance in the operating
7 expenditures account in excess of \$100 as of June 30, 2012, is hereby
8 reapportioned for fiscal year 2013.

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

14 General fees fund.....No limit

15 Reserve fund.....No limit

16 Local services reimbursement fund.....No limit

17 *Provided*, That the Kansas state school for the deaf is hereby authorized
18 to assess and collect a fee of 20% of the total cost of services provided to
19 local school districts: *Provided further*, That all moneys received from
20 such fees shall be deposited in the state treasury in accordance with the
21 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
22 credited to the local services reimbursement fund.

23 Student activity fees fund.....No limit

24 Elementary and secondary education act – federal fund.....No limit

25 Elementary and secondary education act 2009 ARRA – federal
26 fund.....No limit

27 Vocational education fund – federal.....No limit

28 School lunch program – federal fund.....No limit

29 Special bequest fund.....No limit

30 Special workshop fund.....No limit

31 Gift fund.....No limit

32 Nine month payroll clearing fund.....No limit

33 Special education state grants – federal fund.....No limit

34 Special education state grants ARRA – federal fund.....No limit

35 Special education preschool ARRA – federal fund.....No limit

36 Improve teacher quality grant – federal fund.....No limit

37 School breakfast program – federal fund.....No limit

38 National school lunch program ARRA – federal fund.....No limit

39 Special education preschool grants – federal fund.....No limit

40 Sec. 91.

41 STATE HISTORICAL SOCIETY

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2013, the following:

1 Operating expenditures.....\$4,731,330
 2 *Provided*, That any unencumbered balance in the operating
 3 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated for fiscal year 2013.
 5 Kansas humanities council.....\$60,886
 6 (b) There is appropriated for the above agency from the following
 7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 8 moneys now or hereafter lawfully credited to and available in such fund or
 9 funds, except that expenditures other than refunds authorized by law shall
 10 not exceed the following:
 11 Credit card clearing fund.....No limit
 12 Vehicle repair and replacement fund.....No limit
 13 General fees fund.....No limit
 14 Archeology fee fund.....No limit
 15 *Provided*, That expenditures may be made from the archeology fee fund
 16 for operating expenses for providing archeological services by contract:
 17 *Provided further*, That the state historical society is hereby authorized to
 18 fix, charge and collect fees for the sale of such services: *And provided*
 19 *further*, That such fees shall be fixed in order to recover all or part of the
 20 operating expenses incurred in providing archeological services by
 21 contract: *And provided further*, That all fees received for such services
 22 shall be deposited in the state treasury in accordance with the provisions of
 23 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 24 archeology fee fund.
 25 Conversion of materials and equipment fund.....No limit
 26 Soil/water conservation fund.....No limit
 27 Microfilm fees fund.....No limit
 28 *Provided*, That expenditures may be made from the microfilm fees fund
 29 for operating expenses for providing imaging services: *Provided further*,
 30 That the state historical society is hereby authorized to fix, charge and
 31 collect fees for the sale of such services: *And provided further*, That such
 32 fees shall be fixed in order to recover all or part of the operating expenses
 33 incurred in providing imaging services: *And provided further*, That all fees
 34 received for such services shall be deposited in the state treasury in
 35 accordance with the provisions of K.S.A. 75-4215, and amendments
 36 thereto, and shall be credited to the microfilm fees fund.
 37 Records center fee fund.....No limit
 38 *Provided*, That expenditures may be made from the records center fee
 39 fund for operating expenses for state records and for the trusted digital
 40 repository for electronic government records: *Provided further*, That the
 41 state historical society is hereby authorized to fix, charge and collect fees
 42 for such services: *And provided further*, That such fees shall be fixed in
 43 order to recover all or part of the operating expenses incurred in providing

1 such services: *And provided further*, That all fees received for such
 2 services shall be deposited in the state treasury in accordance with the
 3 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 4 credited to the records center fee fund.

5	Historic properties fee fund.....	No limit
6	Historic preservation grants in aid fund.....	No limit
7	Historic preservation overhead fees fund.....	No limit
8	National historic preservation act fund – local.....	No limit
9	Private gifts, grants and bequests fund.....	No limit
10	Museum and historic sites visitor donation fund.....	No limit
11	Insurance collection replacement/reimbursement fund.....	No limit
12	Heritage trust fund.....	No limit

13 *Provided*, That expenditures from the heritage trust fund for state
 14 operations shall not exceed \$94,548.

15	Land survey fee fund.....	No limit
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16 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and
 17 amendments thereto, expenditures may be made by the above agency from
 18 the land survey fee fund for the fiscal year 2013 for operating expenditures
 19 that are not related to administering the land survey program.

20	National trails fund.....	No limit
21	State historical society facilities fund.....	No limit
22	Historic properties fund.....	No limit
23	Law enforcement memorial fund.....	No limit
24	Highway planning/construction fund.....	No limit
25	Save America’s treasures fund.....	No limit
26	Property sale proceeds fund.....	No limit

27 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
 28 75-2701, and amendments thereto, shall be deposited in the state treasury
 29 and credited to the property sale proceeds fund.

30 (c) During the fiscal year ending June 30, 2013, the above agency
 31 may expend moneys appropriated for the fiscal year ending June 30, 2013,
 32 from the state general fund or any special revenue fund or funds for the
 33 above agency by chapter 118 of the 2011 Session Laws of Kansas or by
 34 this or other appropriation act of the 2012 regular session of the
 35 legislature, for acquisition of a used vehicle as a replacement of a vehicle
 36 owned by the above agency: *Provided*, That the executive director is
 37 hereby authorized to purchase a used vehicle from the federal surplus sale:
 38 *Provided further*, That the executive director is hereby authorized to
 39 purchase a used vehicle off the state contract, if such used vehicle has less
 40 than 25,000 miles and costs at least \$5,000 less than a replacement vehicle
 41 on the state contracts.

42 Sec. 92.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures (including official hospitality).....\$32,306,519

4 *Provided*, That any unencumbered balance in the operating
5 expenditures (including official hospitality) account in excess of \$100 as
6 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

7 Master's-level nursing capacity.....\$133,101

8 Kansas wetlands education center at Cheyenne bottoms.....\$262,155

9 *Provided*, That any unencumbered balance in the Kansas wetlands
10 education center at Cheyenne bottoms account in excess of \$100 as of
11 June 30, 2012, is hereby reappropriated for fiscal year 2013.

12 Kansas academy of math and science.....\$728,011

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund
19 for a capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to
22 match federal grant moneys: *Provided further*, That expenditures may be
23 made from the general fees fund for official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the
26 following accounts: Special events; technology equipment; Gross coliseum
27 services; performing arts center services; farm income; choral music
28 clinic; yearbook; off-campus tours; memorial union activities; student
29 activity (unallocated); Leader (newspaper); conferences, clinics and
30 workshops – noncredit; summer laboratory school; little theater; library
31 services; student affairs; speech and debate; student government;
32 counseling center services; interest on local funds; student identification
33 cards; nurse education programs; athletics; placement fees; virtual college
34 classes; speech and hearing; child care services for dependent students;
35 computer services; interactive television contributions; midwestern student
36 exchange; departmental receipts for all sales, refunds and other collections
37 not specifically enumerated above: *Provided, however*, That the state board
38 of regents, with the approval of the state finance council acting on this
39 matter which is hereby characterized as a matter of legislative delegation
40 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
41 3711c, and amendments thereto, may amend or change this list of
42 restricted fees: *Provided further*, That all restricted fees shall be deposited
43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the appropriate account
 2 of the restricted fees fund and shall be used solely for the specific purpose
 3 or purposes for which collected: *And provided further*, That expenditures
 4 may be made from this fund to purchase insurance for equipment
 5 purchased through research and training grants only if such grants include
 6 money for and authorize the purchase of such insurance: *And provided*
 7 *further*, That all amounts of tuition received from students participating in
 8 the midwestern student exchange program shall be deposited in the state
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and
 10 amendments thereto, and shall be credited to the midwestern student
 11 exchange account of the restricted fees fund: *And provided further*, That
 12 expenditures may be made from the restricted fees fund for official
 13 hospitality.

14 Education opportunity act – federal fund.....No limit
 15 Service clearing fund.....No limit

16 *Provided*, That the service clearing fund shall be used for the following
 17 service activities: Computer services, storeroom for official supplies
 18 including office supplies, paper products, janitorial supplies, printing and
 19 duplicating, car pool, postage, copy center, and telecommunications and
 20 such other internal service activities as are authorized by the state board of
 21 regents under K.S.A. 76-755, and amendments thereto.

22 Commencement fees fund.....No limit
 23 Health fees fund.....No limit

24 *Provided*, That expenditures from the health fees fund may be made for
 25 the purchase of medical malpractice liability coverage for individuals
 26 employed on the medical staff, including pharmacists and physical
 27 therapists, at the student health center.

28 Student union fees fund.....No limit

29 *Provided*, That expenditures may be made from the student union fee
 30 fund for official hospitality.

31 Kansas career work study program fund.....No limit
 32 Economic opportunity act – federal fund.....No limit
 33 Kansas comprehensive grant fund.....No limit
 34 Faculty of distinction matching fund.....No limit
 35 Nine month payroll clearing account fund.....No limit
 36 Federal Perkins student loan fund.....No limit
 37 Housing system revenue fund.....No limit

38 *Provided*, That expenditures may be made from the housing system
 39 revenue fund for official hospitality.

40 Institutional overhead fund.....No limit
 41 Oil and gas royalties fund.....No limit
 42 Housing system suspense fund.....No limit
 43 Housing system operations fund.....No limit

- 1 Housing system repairs, equipment and improvement fund.....No limit
- 2 Sponsored research overhead fund.....No limit
- 3 Kansas distinguished scholarship fund.....No limit
- 4 University federal fund.....No limit

5 *Provided*, That expenditures may be made by the above agency from
 6 the university federal fund to purchase insurance for equipment purchased
 7 through research and training grants only if such grants include money for
 8 and authorize the purchase of such insurance: *Provided further*; That
 9 expenditures may be made by the above agency from this fund to procure
 10 a policy of accident, personal liability and excess automobile liability
 11 insurance insuring volunteers participating in the senior companion
 12 program against loss in accordance with specifications of federal grant
 13 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

14 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 15 director of accounts and reports shall transfer an amount specified by the
 16 president of Fort Hays state university of not to exceed \$125,000 from the
 17 general fees fund to the federal Perkins student loan fund.

18 Sec. 93.

19 KANSAS STATE UNIVERSITY

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$102,538,863

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures (including official hospitality) account in excess of \$100 as
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

26 Midwest institute for comparative stem cell biology.....\$129,833

27 *Provided*, That any unencumbered balance in the midwest institute for
 28 comparative stem cell biology account in excess of \$100 as of June 30,
 29 2012, is hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures shall not exceed the following:

34 Parking fees fund.....No limit

35 Faculty of distinction matching fund.....No limit

36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund to
 38 match federal grant moneys: *Provided further*; That expenditures may be
 39 made from the general fees fund for official hospitality.

40 Interest on endowment fund.....No limit

41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to receipts for the
 43 following accounts: Technology equipment; flight services; human

1 resources management system; computer services; copy centers;
2 standardized test fees; placement center; recreational services; college of
3 technology and aviation; motor pool; music; professorships; student
4 activities fees; army and aerospace uniforms; aerospace uniform
5 augmentation; biology sales and services; chemistry; field camps; state
6 department of education; physics storeroom; sponsored research,
7 instruction, public service, equipment and facility grants; chemical
8 engineering; nuclear engineering; contract-post office; library collections;
9 civil engineering; continuing education; sponsored construction or
10 improvement projects; attorney, educational and personal development,
11 human resources; student financial assistance; application for
12 undergraduate programs; speech and hearing fees; gifts; human
13 development and family research and training; college of education –
14 publications and services; guaranteed student loan application processing;
15 student identification card; auditorium receipts; catalog sales; emission
16 spectroscopy fees; interagency consulting; sales and services of
17 educational programs; transcript fees; facility use fees; human ecology
18 storeroom; college of human ecology sales; family resource center fees;
19 human movement performance; application for post baccalaureate
20 programs; art exhibit fees; college of education – Kansas careers; foreign
21 student application fee; student union repair and replacement reserve;
22 departmental receipts for all sales, refunds and other collections;
23 institutional support fee; miscellaneous renovations – construction; speech
24 receipts; art museum; exchange program; flight training lab fees;
25 administrative reimbursements; parking fees; postage center; printing;
26 short courses and conferences; student government association receipts;
27 regents educational communications center; late registration fee;
28 engineering equipment fee; architecture equipment fee; biotechnology
29 facility; English language program; international programs; Bramlage
30 coliseum; planning and analysis; telecommunications; comparative
31 medicine; other specifically designated receipts not available for general
32 operations of the university: *Provided, however,* That the state board of
33 regents, with the approval of the state finance council acting on this matter
34 which is hereby characterized as a matter of legislative delegation and
35 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
36 and amendments thereto, may amend or change this list of restricted fees:
37 *Provided further,* That all restricted fees shall be deposited in the state
38 treasury in accordance with the provisions of K.S.A. 75-4215, and
39 amendments thereto, and shall be credited to the appropriate account of the
40 restricted fees fund and shall be used solely for the specific purpose or
41 purposes for which collected: *And provided further,* That expenditures may
42 be made from this fund to purchase insurance for equipment purchased
43 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance: *And provided further*; That
 2 expenditures from the restricted fees fund may be made for the purchase of
 3 insurance for operation and testing of completed project aircraft and for
 4 operation of aircraft used in professional pilot training, including coverage
 5 for public liability, physical damage, medical payments and voluntary
 6 settlement coverages: *And provided further*; That expenditures may be
 7 made from this fund for official hospitality.

8 Kansas career work study program fund.....No limit
 9 Service clearing fund.....No limit

10 *Provided*, That the service clearing fund shall be used for the following
 11 service activities: Supplies stores; telecommunications services;
 12 photographic services; K-State printing services; postage; facilities
 13 services; facilities carpool; public safety services; facility planning
 14 services; facilities storeroom; computing services; and such other internal
 15 service activities as are authorized by the state board of regents under
 16 K.S.A. 76-755, and amendments thereto.

17 Sponsored research overhead fund.....No limit

18 *Provided*, That expenditures may be made from the sponsored research
 19 overhead fund for official hospitality.

20 Housing system suspense fund.....No limit
 21 Housing system operations fund.....No limit

22 *Provided*, That expenditures may be made from the housing system
 23 operations fund for official hospitality.

24 Housing system repairs, equipment and improvement fund.....No limit
 25 Mandatory retirement annuity clearing fund.....No limit
 26 Student health fees fund.....No limit

27 *Provided*, That expenditures from the student health fees fund may be
 28 made for the purchase of medical malpractice liability coverage for
 29 individuals employed on the medical staff, including pharmacists and
 30 physical therapists, at the student health center.

31 Scholarship funds fund.....No limit
 32 Perkins student loan fund.....No limit
 33 Board of regents – U.S. department of education awards fund.....No limit
 34 State agricultural university fund.....No limit
 35 Federal extension civil service retirement clearing fund.....No limit
 36 Salina – student union fees fund.....No limit
 37 Salina – housing system operation fund.....No limit
 38 Kansas distinguished scholarship fund.....No limit
 39 Kansas comprehensive grant fund.....No limit
 40 Temporary deposit fund.....No limit
 41 Business procurement card clearing fund.....No limit
 42 Suspense fund.....No limit
 43 Voluntary tax shelter annuity clearing fund.....No limit

- 1 Agency payroll deduction clearing fund.....No limit
- 2 Payroll clearing fund.....No limit
- 3 Pre-tax parking clearing fund.....No limit
- 4 Salina student life center revenue fund.....No limit
- 5 Child care facility revenue fund.....No limit
- 6 University federal fund.....No limit

7 *Provided*, That expenditures may be made by the above agency from
 8 the university federal fund to purchase insurance for equipment purchased
 9 through research and training grants only if such grants include money for
 10 and authorize the purchase of such insurance.

- 11 Johnson county education research triangle fund.....No limit
- 12 Energy conservation improvements fund.....No limit
- 13 Animal health research fund.....No limit
- 14 National bio agro-defense facility fund.....No limit

15 *Provided*, That all expenditures from the national bio agro-defense
 16 facility fund shall be expended in accordance with the governor's national
 17 bio agro-defense facility steering committee's plan and shall be approved
 18 by the president of Kansas state university.

- 19 Kan-grow engineering fund – KSU.....No limit

20 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 21 director of accounts and reports shall transfer an amount specified by the
 22 president of Kansas state university of not to exceed \$100,000 from the
 23 general fees fund to the Perkins student loan fund.

24 Sec. 94.

25 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 26 AND AGRICULTURE RESEARCH PROGRAMS

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2013, the following:

- 29 Cooperative extension service (including official hospitality)...\$18,563,311

30 *Provided*, That any unencumbered balance in the cooperative extension
 31 service (including official hospitality) account in excess of \$100 as of June
 32 30, 2012, is hereby reappropriated for fiscal year 2013.

- 33 Agricultural experiment stations (including official
 34 hospitality).....\$29,694,858

35 *Provided*, That any unencumbered balance in the agricultural
 36 experiment stations (including official hospitality) account in excess of
 37 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures shall not exceed the following:

- 42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to receipts for the

1 following accounts: Plant pathology; Kansas artificial breeding service
 2 unit; technology equipment; professorships; agricultural experiment
 3 station, director's office; agronomy – Ashland farm; KSU agricultural
 4 research center – Hays; KSU southeast agricultural research center; KSU
 5 southwest research extension center; agronomy – general; agronomy –
 6 experimental field crop sales; entomology sales; grain science and industry
 7 – Kansas state university; food and nutrition research; extension services
 8 and publication; sponsored construction or improvement projects; gifts;
 9 comparative medicine; sales and services of educational programs; animal
 10 sciences and industry livestock and product sales; horticulture greenhouse
 11 and farm products sales; Konza prairie operations; departmental receipts
 12 for all sales, refunds and other collections; institutional support fee; KSU
 13 northwest research extension center operations; sponsored research, public
 14 service, equipment and facility grants; statistical laboratory;
 15 equipment/pesticide storage building; miscellaneous renovation –
 16 construction; other specifically designated receipts not available for
 17 general operations of the university: *Provided, however,* That the state
 18 board of regents, with the approval of the state finance council acting on
 19 this matter which is hereby characterized as a matter of legislative
 20 delegation and subject to the guidelines prescribed in subsection (c) of
 21 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 22 of restricted fees: *Provided further,* That all restricted fees shall be
 23 deposited in the state treasury in accordance with the provisions of K.S.A.
 24 75-4215, and amendments thereto, and shall be credited to the appropriate
 25 account of the restricted fees fund and shall be used solely for the specific
 26 purpose or purposes for which collected: *And provided further,* That
 27 expenditures may be made from this fund to purchase insurance for
 28 equipment purchased through research and training grants only if such
 29 grants include money for and authorize the purchase of such insurance:
 30 *And provided further,* That expenditures may be made from the Kansas
 31 agricultural mediation service account of the restricted fees fund during
 32 fiscal year 2013: *And provided further,* That expenditures may be made
 33 from this fund for official hospitality.

34 Fertilizer research fund.....	No limit
35 Sponsored research overhead fund.....	No limit
36 <i>Provided,</i> That expenditures may be made from this fund for official	
37 hospitality.	
38 Federal extension fund.....	No limit
39 Federal experimental station fund.....	No limit
40 Federal awards – advance payment fund.....	No limit
41 Smith-Lever special program grant – federal fund.....	No limit
42 Faculty of distinction matching fund.....	No limit
43 Agricultural land use-value fund.....	No limit

1 University federal fund.....No limit

2 *Provided*, That expenditures may be made by the above agency from
3 the university federal fund to purchase insurance for equipment purchased
4 through research and training grants only if such grants include money for
5 and authorize the purchase of such insurance.

6 (c) There is appropriated for the above agency from the state
7 economic development initiatives fund for the fiscal year ending June 30,
8 2013, the following:

9 Agricultural experiment stations.....\$299,581

10 (d) During the fiscal year ending June 30, 2013, no moneys
11 appropriated from the state general fund or any special revenue fund or
12 funds for Kansas state university or Kansas state university extension
13 systems and agriculture research programs shall be expended on or after
14 the effective date of this act by Kansas state university or Kansas state
15 university extension systems and agriculture research programs, directly or
16 indirectly, for (1) any financial aid or other support for any 4-H
17 competitive events or activities at county fairs for which the minimum age
18 for participants is increased from 7 years of age to 9 years of age, or (2)
19 any financial aid or other support for any 4-H organization or unit that
20 sponsors competitive events at county fairs and that is planning to increase
21 or has increased the minimum age for participants in such events from 7
22 years of age to 9 years of age.

23 Sec. 95.

24 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures (including official hospitality).....\$9,854,049

28 *Provided*, That any unencumbered balance in the operating
29 expenditures (including official hospitality) account in excess of \$100 as
30 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Operating enhancement.....\$5,000,000

32 *Provided*, That all expenditures from the operating enhancement
33 account shall be expended in accordance with the plan submitted by the
34 board of regents for improving the rankings of the Kansas state university
35 veterinary medical center and shall be approved by the president of Kansas
36 state university.

37 Veterinary training program for rural Kansas.....\$400,000

38 *Provided*, That any unencumbered balance in the veterinary training
39 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
40 hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:

2 General fees fund.....No limit

3 *Provided*, That expenditures may be made from the general fees fund to
4 match federal grant moneys.

5 Veterinary medicine teaching hospital revenue fund.....No limit

6 Faculty of distinction matching fund.....No limit

7 Hospital and diagnostic laboratory improvement fund.....No limit

8 Restricted fees fund.....No limit

9 *Provided*, That restricted fees shall be limited to receipts for the
10 following accounts: Sponsored research, instruction, public service,
11 equipment and facility grants; sponsored construction or improvement
12 projects; technology equipment; pathology fees; laboratory test fees;
13 miscellaneous renovations or construction; dean of veterinary medicine
14 receipts; gifts; application for postbaccalaureate programs; professorship;
15 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
16 test; comparative medicine; storerooms; departmental receipts for all sales,
17 refunds and other collections; other specifically designated receipts not
18 available for general operation of the Kansas state university veterinary
19 medical center: *Provided, however*, That the state board of regents, with
20 the approval of the state finance council acting on this matter which is
21 hereby characterized as a matter of legislative delegation and subject to the
22 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
23 amendments thereto, may amend or change this list of restricted fees:
24 *Provided further*, That all restricted fees shall be deposited in the state
25 treasury in accordance with the provisions of K.S.A. 75-4215, and
26 amendments thereto, and shall be credited to the appropriate account of the
27 restricted fees fund and shall be used solely for the specific purpose or
28 purposes for which collected: *And provided further*, That expenditures may
29 be made from this fund to purchase insurance for equipment purchased
30 through research and training grants only if such grants include money for
31 and authorize the purchase of such insurance: *And provided further*, That
32 expenditures may be made from this fund for official hospitality.

33 Sponsored research overhead fund.....No limit

34 *Provided*, That expenditures may be made from this fund for official
35 hospitality.

36 Health professions student loan fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
39 the university federal fund to purchase insurance for equipment purchased
40 through research and training grants only if such grants include money for
41 and authorize the purchase of such insurance.

42 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
43 director of accounts and reports shall transfer an amount specified by the

1 president of Kansas state university of not to exceed a total of \$15,000
2 from the general fees fund to the health professions student loan fund.

3 Sec. 96.

4 EMPORIA STATE UNIVERSITY

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures (including official hospitality).....\$30,848,348

8 *Provided*, That any unencumbered balance in the operating
9 expenditures (including official hospitality) account in excess of \$100 as
10 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

11 Reading recovery program.....\$143,013

12 Nat'l Board Cert/Future Teacher Academy.....\$129,050

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund
19 for a capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to
22 match federal grant moneys: *Provided further*, That expenditures may be
23 made from the general fees fund for official hospitality.

24 Interest on state normal school fund fund.....No limit

25 Restricted fees fund.....No limit

26 *Provided*, That restricted fees shall be limited to receipts for the
27 following accounts: Computer services, student activity; technology
28 equipment; student union; sponsored research; computer services;
29 extension classes; gifts and grants (for teaching, research and capital
30 improvements); business school contributions; state department of
31 education (vocational); library services; library collections; interest on
32 local funds; receipts from conferences, clinics, and workshops held on
33 campus for which no college credit is given; physical plant
34 reimbursements from auxiliary enterprises; midwestern student exchange;
35 departmental receipts – for all sales, refunds and other collections or
36 receipts not specifically enumerated above: *Provided, however*, That the
37 state board of regents, with the approval of the state finance council acting
38 on this matter which is hereby characterized as a matter of legislative
39 delegation and subject to the guidelines prescribed in subsection (c) of
40 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
41 of restricted fees: *Provided further*, That all restricted fees shall be
42 deposited in the state treasury in accordance with the provisions of K.S.A.
43 75-4215, and amendments thereto, and shall be credited to the appropriate

1 account of the restricted fees fund and shall be used solely for the specific
 2 purpose or purposes for which collected: *And provided further,* That
 3 expenditures may be made from this fund to purchase insurance for
 4 equipment purchased through research and training grants only if such
 5 grants include money for and authorize the purchase of such insurance:
 6 *And provided further,* That all amounts of tuition received from students
 7 participating in the midwestern student exchange program shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, and shall be credited to the midwestern
 10 student exchange account of the restricted fees fund.

11 Service clearing fund.....No limit

12 *Provided,* That the service clearing fund shall be used for the following
 13 service activities: Telecommunications services; office supplies inventory;
 14 state car operation; ESU press including duplicating and reproducing;
 15 postage; physical plant storeroom including motor fuel inventory; data
 16 processing center; and such other internal service activities as are
 17 authorized by the state board of regents under K.S.A. 76-755, and
 18 amendments thereto.

19 Commencement fees fund.....No limit

20 Kansas career work study program fund.....No limit

21 Student health fees fund.....No limit

22 *Provided,* That expenditures from the student health fees fund may be
 23 made for the purchase of medical malpractice liability coverage for
 24 individuals employed on the medical staff, including pharmacists and
 25 physical therapists, at the student health center.

26 Faculty of distinction matching fund.....No limit

27 Bureau of educational measurements fund.....No limit

28 National direct student loan fund.....No limit

29 Economic opportunity act – work study – federal fund.....No limit

30 Educational opportunity grants – federal fund.....No limit

31 Basic opportunity grant program – federal fund.....No limit

32 Research and institutional overhead fund.....No limit

33 Kansas comprehensive grant fund.....No limit

34 Housing system suspense fund.....No limit

35 Housing system operations fund.....No limit

36 Housing system repairs, equipment and improvement fund.....No limit

37 Kansas distinguished scholarship fund.....No limit

38 University federal fund.....No limit

39 *Provided,* That expenditures may be made by the above agency from
 40 the university federal fund to purchase insurance for equipment purchased
 41 through research and training grants only if such grants include money for
 42 and authorize the purchase of such insurance.

43 Leveraging educational assistance partnership federal fund.....No limit

1 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
2 director of accounts and reports shall transfer an amount specified by the
3 president of Emporia state university of not to exceed \$30,000 from the
4 general fees fund to the national direct student loan fund.

5 Sec. 97.

6 PITTSBURG STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general
8 fund for the fiscal year ending June 30, 2013, the following:

9 Operating expenditures (including official hospitality).....\$33,587,377

10 *Provided*, That any unencumbered balance in the operating
11 expenditures (including official hospitality) account in excess of \$100 as
12 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

13 School of construction.....\$748,806

14 Polymer science program.....\$500,000

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 Parking fees fund.....No limit

20 *Provided*, That expenditures may be made from the parking fees fund
21 for capital improvement projects for parking lot improvements.

22 General fees fund.....No limit

23 *Provided*, That all moneys received for tuition received from students
24 participating in the gorilla advantage program or the midwestern student
25 exchange program shall be deposited in the state treasury to the credit of
26 the general fees fund: *Provided further*, That expenditures may be made
27 from the general fees fund to match federal grant moneys: *And provided*
28 *further*, That expenditures may be made from the general fees fund for
29 official hospitality.

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the
32 following accounts: Computer services; instructional technology fee;
33 technology equipment; student activity fee accounts; commencement fees;
34 ROTC activities; continuing education receipts; vocational auto parts and
35 service fees; receipts from camps, conferences and meetings held on
36 campus; library service collections and fines; grants from other state
37 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
38 gifts and grants; intensive English program; business and technology
39 institute; public sector radio station activities; economic opportunity –
40 state match; Kansas career work study; regents supplemental grants;
41 departmental receipts, and other specifically designated receipts not
42 available for general operations of the university: *Provided, however*, That
43 the state board of regents, with the approval of the state finance council

1 acting on this matter which is hereby characterized as a matter of
 2 legislative delegation and subject to the guidelines prescribed in subsection
 3 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 4 this list of restricted fees: *Provided further*, That all restricted fees shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the appropriate
 7 account of the restricted fees fund and shall be used solely for the specific
 8 purpose or purposes for which collected: *And provided further*, That
 9 expenditures may be made from this fund to purchase insurance for
 10 equipment purchased through research and training grants only if such
 11 grants include money for and authorize the purchase of such insurance:
 12 *And provided further*, That surplus restricted fees moneys generated by the
 13 music department may be transferred to the Pittsburg state university
 14 foundation, inc., for the express purpose of awarding music scholarships:
 15 *And provided further*, That expenditures may be made from this fund for
 16 official hospitality.

17 Service clearing fund.....No limit

18 *Provided*, That the service clearing fund shall be used for the following
 19 service activities: Duplicating and printing services; instructional media
 20 division; office stationery and supplies; motor carpool; postage services;
 21 photo services; telephone services; and such other internal service
 22 activities as are authorized by the state board of regents under K.S.A. 76-
 23 755, and amendments thereto.

24 Hospital and student health fees fund.....No limit

25 *Provided*, That expenditures from the hospital and student health fees
 26 fund may be made for the purchase of medical malpractice liability
 27 coverage for individuals employed on the medical staff, including
 28 pharmacists and physical therapists, at the student health center: *Provided*
 29 *further*, That expenditures may be made from this fund for capital
 30 improvement projects for hospital and student health center improvements.

31 Suspense fund.....No limit

32 Faculty of distinction matching fund.....No limit

33 Perkins student loan fund.....No limit

34 Sponsored research overhead fund.....No limit

35 College work study fund.....No limit

36 Nursing student loan fund.....No limit

37 Housing system suspense fund.....No limit

38 Housing system operations fund.....No limit

39 Housing system repairs, equipment and improvement fund.....No limit

40 Kansas comprehensive grant fund.....No limit

41 Kansas distinguished scholarship program fundNo limit

42 University federal fund.....No limit

43 *Provided*, That expenditures may be made by the above agency from

1 the university federal fund to purchase insurance for equipment purchased
2 through research and training grants only if such grants include money for
3 and authorize the purchase of such insurance.

4 (c) During the fiscal year ending June 30, 2013, the director of
5 accounts and reports shall transfer amounts specified by the president of
6 Pittsburg state university of not to exceed a total of \$125,000 for all such
7 amounts, from the general fees fund to the following specified funds and
8 accounts of funds: Perkins student loan fund; nursing student loan fund.

9 Sec. 98.

10 UNIVERSITY OF KANSAS

11 (a) There is appropriated for the above agency from the state general
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$131,031,704

14 *Provided*, That any unencumbered balance in the operating
15 expenditures (including official hospitality) account in excess of \$100 as
16 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

17 Geological survey.....\$5,883,407

18 *Provided*, That any unencumbered balance in the geological survey
19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
20 fiscal year 2013.

21 Umbilical cord matrix project.....\$130,900

22 *Provided*, That any unencumbered balance in the umbilical cord matrix
23 project account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures shall not exceed the following:

29 Parking facilities revenue fund.....No limit

30 Faculty of distinction matching fund.....No limit

31 General fees fund.....No limit

32 *Provided*, That expenditures may be made from the general fees fund to
33 match federal grant moneys.

34 Interest fund.....No limit

35 Sponsored research overhead fund.....No limit

36 Law enforcement training center fund.....No limit

37 *Provided*, That expenditures may be made from the law enforcement
38 training center fund to cover the costs of tuition for students enrolled in the
39 law enforcement training program in addition to the costs of salaries and
40 wages and other operating expenditures for the program.

41 Law enforcement training center fees fund.....No limit

42 *Provided*, That all moneys received for tuition from students enrolling
43 in the basic law enforcement training program for undergraduate or

1 graduate credit shall be deposited in the state treasury and credited to the
2 law enforcement training center fees fund.

3 Restricted fees fund.....No limit

4 *Provided*, That restricted fees shall be limited to receipts for the
5 following accounts: Institute for policy and social research; technology
6 equipment; concert course; speech, language and hearing clinic; perceptual
7 motor clinic; application for admission fees; named professorships;
8 summer institutes and workshops; dramatics; economic opportunity act;
9 executive management; continuing education programs; geology field
10 trips; gifts and grants; extension services; counseling center; investment
11 income from bequests; reimbursable salaries; music and art camp; child
12 development lab preschools; orientation center; educational placement;
13 press publications; Rice estate educational project; sponsored research;
14 student activities; sale of surplus books and art objects; building use
15 charges; Kansas applied remote sensing program; executive master's
16 degree in business administration; applied English center; cartographic
17 services; economic education; study abroad programs; computer services;
18 recreational activities; animal care activities; geological survey;
19 midwestern student exchange; department commercial receipts for all
20 sales, refunds, and all other collections or receipts not specifically
21 enumerated above: *Provided, however*, That the state board of regents,
22 with the approval of the state finance council acting on this matter which is
23 hereby characterized as a matter of legislative delegation and subject to the
24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
25 amendments thereto, may amend or change this list of restricted fees:
26 *Provided further*, That all restricted fees shall be deposited in the state
27 treasury in accordance with the provisions of K.S.A. 75-4215, and
28 amendments thereto, and shall be credited to the appropriate account of the
29 restricted fees fund and shall be used solely for the specific purpose or
30 purposes for which collected: *And provided further*, That moneys received
31 for student fees in any account of the restricted fees fund may be
32 transferred to one or more other accounts of the restricted fees fund.

33 Service clearing fund.....No limit

34 *Provided*, That the service clearing fund shall be used for the following
35 service activities: Residence hall food stores; university motor pool;
36 military uniforms; telecommunications service; and such other internal
37 service activities as are authorized by the state board of regents under
38 K.S.A. 76-755, and amendments thereto.

39 Health service fund.....No limit

40 Kansas career work study program fund.....No limit

41 Student union fund.....No limit

42 Federal Perkins loan fund.....No limit

43 Health professions student loan fund.....No limit

1	Housing system suspense fund.....	No limit
2	Housing system operations fund.....	No limit
3	Housing system repairs, equipment and improvement fund.....	No limit
4	Educational opportunity act – federal fund.....	No limit
5	Loans for disadvantaged students fund.....	No limit
6	Prepaid tuition fees clearing fund.....	No limit
7	Kansas comprehensive grant fund.....	No limit
8	Fire service training fund.....	No limit
9	University federal fund.....	No limit
10	Johnson county education research triangle fund.....	No limit
11	Kan-grow engineering fund – KU.....	No limit
12	Medical resident FICA recovery fund.....	No limit

13 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 14 director of accounts and reports shall transfer amounts specified by the
 15 chancellor of the university of Kansas of not to exceed a total of \$325,000
 16 for all such amounts, from the general fees fund to the following specified
 17 funds and accounts of funds: Federal Perkins student loan program
 18 account of the national direct student loan fund; federal supplemental
 19 educational opportunity program account of the national direct student
 20 loan fund; federal disadvantaged student loan program account of the
 21 national direct student loan fund; health professions student loan fund.

22 (d) There is appropriated for the above agency from the state water
 23 plan fund for the fiscal year ending June 30, 2013, for the water plan
 24 project or projects specified, the following:

25 Geological survey.....\$26,841

26 *Provided*, That any unencumbered balance in excess of \$100 as of June
 27 30, 2012, in the geological survey account is hereby reappropriated for
 28 fiscal year 2013.

29 Sec. 99.

30 UNIVERSITY OF KANSAS MEDICAL CENTER

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2013, the following:

33 Operating expenditures (including official hospitality).....\$101,581,046

34 *Provided*, That any unencumbered balance in the operating
 35 expenditures (including official hospitality) account in excess of \$100 as
 36 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 37 *further*; That expenditures from this account may be used to reimburse
 38 medical residents in residency programs located in Kansas City at the
 39 university of Kansas medical center for the purchase of health insurance
 40 for residents' dependents.

41 Medical scholarships and loans.....\$4,488,171

42 *Provided*, That any unencumbered balance in the medical scholarships
 43 and loans account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 General fees fund.....No limit

7 *Provided*, That expenditures may be made from the general fees fund to
8 match federal grant moneys.

9 Faculty of distinction matching fund.....No limit

10 Restricted fees fund.....No limit

11 *Provided*, That restricted fees shall be limited to the following
12 accounts: Technology equipment; computer services; expenses reimbursed
13 by the Kansas university endowment association; postgraduate fees;
14 pathology fees; student health insurance premiums; gift receipts;
15 designated research collaboration; facilities use; photography; continuing
16 education; student activity fees; student application fees; department
17 duplicating; student health services; student identification badges; student
18 transcript fees; loan administration fees; fitness center fees; occupational
19 health fees; employee health; telekid care fees; area outreach fees; police
20 fees; endowment payroll reimbursement; rental property; e-learning fees;
21 surplus property sales; outreach air travel; student loan legal fees; hospital
22 authority salary reimbursements; graduate medical education contracts;
23 Kansas university physicians inc., salaries reimbursements; housestaff
24 activity fees; anatomy cadavers; biotechnology services; energy center
25 funded depreciation; biostatistics; electron microscope services; Wichita
26 faculty contracts; physical therapy services; legal fee reimbursements;
27 sponsored research; departmental commercial receipts for all sales, refunds
28 and all other collections of receipts not specifically enumerated above;
29 Kansas department for children and families cost-sharing: *Provided*,
30 *however*, That the state board of regents, with the approval of the state
31 finance council acting on this matter which is hereby characterized as a
32 matter of legislative delegation and subject to the guidelines prescribed in
33 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
34 or change this list of restricted fees: *Provided further*, That all restricted
35 fees shall be deposited in the state treasury in accordance with the
36 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
37 credited to the appropriate account of the restricted fees fund and shall be
38 used solely for the specific purpose or purposes for which collected: *And*
39 *provided further*, That expenditures may be made from this fund to
40 purchase health insurance coverage for all students enrolled in the school
41 of allied health, school of nursing and school of medicine.

42 Scientific research and development – special revenue fund.....No limit

43 Kansas breast cancer research fund.....No limit

1	Sponsored research overhead fund.....	No limit
2	Parking fund – Wichita campus.....	No limit
3	Services to hospital authority fund.....	No limit
4	Direct medical education reimbursement fund.....	No limit
5	Service clearing fund.....	No limit
6	<i>Provided, That the service clearing fund shall be used for the following</i>	
7	<i>service activities: Printing services; purchasing storeroom; university</i>	
8	<i>motor pool; physical plant storeroom; photo services; telecommunications</i>	
9	<i>services; facilities operations discretionary repairs; animal care;</i>	
10	<i>instructional services; and such other internal service activities as are</i>	
11	<i>authorized by the state board of regents under K.S.A. 76-755, and</i>	
12	<i>amendments thereto.</i>	
13	Educational nurse faculty loan program fund.....	No limit
14	Federal college work study fund.....	No limit
15	AMA education and research grant fund.....	No limit
16	Federal health professions/primary care student loan fund.....	No limit
17	Federal nursing student loan fund.....	No limit
18	Suspense fund.....	No limit
19	Federal student educational opportunity grant fund.....	No limit
20	Federal Pell grant fund.....	No limit
21	Federal Perkins student loan fund.....	No limit
22	Medical loan repayment fund.....	No limit
23	<i>Provided, That expenditures from the medical loan repayment fund for</i>	
24	<i>attorney fees and litigation costs associated with the administration of the</i>	
25	<i>medical scholarship and loan program shall be in addition to any</i>	
26	<i>expenditure limitation imposed on the operating expenditures account of</i>	
27	<i>the medical loan repayment fund.</i>	
28	Medical student loan programs provider assessment fund.....	No limit
29	Graduate medical education administration reserve fund.....	No limit
30	University of Kansas medical center private practice	
31	foundation reserve fund.....	No limit
32	Robert Wood Johnson award fund.....	No limit
33	Federal scholarship for disadvantaged students fund.....	No limit
34	University federal fund.....	No limit
35	Leveraging educational assistance partnership federal fund.....	No limit
36	Graduate medical education support fund.....	No limit
37	Johnson county education research triangle fund	No limit
38	Cancer center research fund.....	No limit
39	(c) On July 1, 2012, or as soon thereafter as moneys are available, the	
40	director of accounts and reports shall transfer amounts specified by the	
41	chancellor of the university of Kansas of not to exceed a total of \$125,000	
42	for all such amounts, from the general fees fund to the following funds:	
43	Federal Perkins student loan fund; federal nursing student loan fund;	

1 federal student education opportunity grant fund; federal college work
2 study fund; educational nurse faculty loan program fund; federal health
3 professions/primary care student loan fund.

4 (d) During the fiscal year ending June 30, 2013, and within the limits
5 of appropriations therefor, the university of Kansas medical center may
6 enter into contracts to purchase additional malpractice insurance for
7 medical students enrolled at the university of Kansas medical center while
8 in clinical training at the university of Kansas medical center or at other
9 health care institutions.

10 Sec. 100.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$65,056,930

15 *Provided*, That any unencumbered balance in the operating
16 expenditures (including official hospitality) account in excess of \$100 as
17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 General fees fund.....No limit

23 *Provided*, That expenditures may be made from the general fees fund to
24 match federal grant moneys: *Provided further*, That expenditures may be
25 made from the general fees fund for official hospitality.

26 Restricted fees fund.....No limit

27 *Provided*, That restricted fees shall be limited to receipts for the
28 following accounts: Summer school workshops; technology equipment;
29 concert course; dramatics; continuing education; flight training; gifts and
30 grants (for teaching, research, and capital improvements); testing service;
31 state department of education (vocational); investment income from
32 bequests; sale of surplus books and art objects; public service; veterans
33 counseling and educational benefits; sponsored research; campus privilege
34 fee; student activities; national defense education programs; engineering
35 equipment fee; midwestern student exchange; departmental receipts – for
36 all sales, refunds and other collections or receipts not specifically
37 enumerated above: *Provided, however*, That the state board of regents,
38 with the approval of the state finance council acting on this matter which is
39 hereby characterized as a matter of legislative delegation and subject to the
40 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
41 amendments thereto, may amend or change this list of restricted fees:
42 *Provided further*, That all restricted fees shall be deposited in the state
43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the appropriate account of the
 2 restricted fees fund and shall be used solely for the specific purpose or
 3 purposes for which collected: *And provided further*, That expenditures may
 4 be made from this fund to purchase insurance for equipment purchased
 5 through research and training grants only if such grants include money for
 6 and authorize the purchase of such insurance: *And provided further*, That
 7 expenditures from this fund may be made for the purchase of medical
 8 malpractice liability coverage for individuals employed on the medical
 9 staff at the student health center: *And provided further*, That expenditures
 10 may be made from this fund for official hospitality.

11 Service clearing fund.....No limit

12 *Provided*, That the service clearing fund shall be used for the following
 13 service activities: Central service duplicating and reproducing bureau;
 14 automobiles; furniture stores; postal clearing; telecommunication;
 15 computer service; and such other internal service activities as are
 16 authorized by the state board of regents under K.S.A. 76-755, and
 17 amendments thereto.

18 Faculty of distinction matching fund.....No limit

19 Kansas career work study program fund.....No limit

20 Scholarship funds fund.....No limit

21 Sponsored research overhead fund.....No limit

22 Economic opportunity act – federal fund.....No limit

23 Education opportunity grant – federal fund.....No limit

24 Matching education opportunity grant fund.....No limit

25 Health professions student assistance program – loans fund.....No limit

26 Nine month payroll clearing account fund.....No limit

27 Pell grants fund.....No limit

28 Housing system suspense fund.....No limit

29 Housing system operations fund.....No limit

30 Housing system renovation principal and interest fund.....No limit

31 Housing system renovation and bond reserve fund.....No limit

32 WSU housing system depreciation and replacement fund.....No limit

33 Perkins loan fund.....No limit

34 Kansas distinguished scholarship fund.....No limit

35 Kansas comprehensive grant fund.....No limit

36 WSU housing systems revenue fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
 39 the university federal fund to purchase insurance for equipment purchased
 40 through research and training grants only if such grants include money for
 41 and authorize the purchase of such insurance.

42 Leveraging educational assistance partnership – federal fund.....No limit

43 Center of innovation for biomaterials in orthopaedic research – Wichita

1 state university fund.....No limit
 2 Aviation research.....No limit
 3 Kan-grow engineering fund – WSU.....No limit

4 (c) There is appropriated for the above agency from the state
 5 economic development initiatives fund for the fiscal year ending June 30,
 6 2013, the following:

7 Aviation infrastructure.....\$4,981,537

8 *Provided*, That any unencumbered balance in the aviation infrastructure
 9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 10 fiscal year 2013: *Provided further*, That during the fiscal year ending June
 11 30, 2013, notwithstanding the provisions of any other statute, in addition
 12 to the other purposes for which expenditures may be made from the
 13 aviation infrastructure account of the state economic development
 14 initiatives fund for fiscal year 2013 by Wichita state university by this or
 15 other appropriation act of the 2012 regular session of the legislature, the
 16 moneys appropriated in the aviation infrastructure account of the state
 17 economic development initiatives fund for fiscal year 2013 may only be
 18 expended for training and equipment expenditures of the national center
 19 for aviation training.

20 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
 21 in addition to the other purposes for which expenditures may be made by
 22 Wichita state university from moneys appropriated from the state general
 23 fund or any special revenue fund for the above agency for fiscal year 2012
 24 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
 25 by this or other appropriation act of the 2012 regular session of the
 26 legislature, expenditures shall be made by Wichita state university from
 27 the state general fund or from any special revenue fund or funds for fiscal
 28 year 2012 and fiscal year 2013, after consultation with the national
 29 institute for aviation research, to provide for the establishment of a
 30 technical training board: *Provided*, That, except as otherwise provided in
 31 this subsection (d), such board shall be similar in composition to the
 32 aviation research board and shall advise the president of Wichita state
 33 university, and others representing Wichita state university, on all
 34 expenditures from the aviation infrastructure account of the state economic
 35 development initiatives fund for fiscal year 2012 and fiscal year 2013:
 36 *Provided further*, That such board shall review and evaluate all such
 37 expenditures: *And provided further*, That the executive director of the
 38 national institute for aviation research shall be the administrator for the
 39 technical training board: *And provided further*, That the membership of the
 40 technical training board shall include representatives of Sedgwick county
 41 and representatives of the Wichita area technical college as ex-officio,
 42 nonvoting members: *And provided further*, That the technical training
 43 board shall prepare and submit a report to the legislature, which shall be

1 presented to the education budget committee of the house of
2 representatives and to the appropriate subcommittee of the ways and
3 means committee of the senate, not later than the first calendar day of the
4 2013 regular session of the legislature, detailing the findings of the
5 technical training board regarding the expenditures by Wichita state
6 university from the aviation infrastructure account of the state economic
7 development initiatives fund for fiscal year 2012 and fiscal year 2013.

8 Sec. 101.

9 STATE BOARD OF REGENTS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Operating expenditures (including official hospitality).....\$3,377,504

13 *Provided*, That any unencumbered balance in the operating
14 expenditures (including official hospitality) account in excess of \$100 as
15 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
16 *further*; That, during fiscal year 2013, notwithstanding the provisions of
17 any other statute, in addition to the other purposes for which expenditures
18 may be made from the operating expenditures (including official
19 hospitality) account for fiscal year 2013 by the state board of regents as
20 authorized by this or other appropriation act of the 2012 regular session of
21 the legislature, the state board of regents is hereby authorized to make
22 expenditures from the operating expenditures (including official
23 hospitality) account for fiscal year 2013 for attendance at an in-state
24 meeting by members of the state board of regents for participation in
25 matters of educational interest to the state of Kansas, upon approval of
26 such attendance and participation by the state board of regents: *And*
27 *provided further*; That each member of the state board of regents attending
28 an in-state meeting so authorized shall be paid compensation, subsistence
29 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
30 and amendments thereto, for members of the legislature: *And provided*
31 *further*; That, during fiscal year 2013, notwithstanding the provisions of
32 any other statute and in addition to the other purposes for which
33 expenditures may be made from the operating expenditures (including
34 official hospitality) account for fiscal year 2013 by the state board of
35 regents as authorized by this or other appropriation act of the 2012 regular
36 session of the legislature, the state board of regents is hereby authorized to
37 make expenditures from the operating expenditures (including official
38 hospitality) account for fiscal year 2013 for attendance at an out-of-state
39 meeting by members of the state board of regents whenever under any
40 provision of law such members of the state board of regents are authorized
41 to attend the out-of-state meeting or whenever the state board of regents
42 authorizes such members to attend the out-of-state meeting for
43 participation in matters of educational interest to the state of Kansas: *And*

1 *provided further*, That each member of the state board of regents attending
2 an out-of-state meeting so authorized shall be paid compensation,
3 subsistence allowances, mileage and other expenses as provided in K.S.A.
4 75-3212, and amendments thereto, for members of the legislature.

5 Midwest higher education commission.....\$95,000
6 State scholarship program.....\$1,065,919

7 *Provided*, That any unencumbered balance in the state scholarship
8 program account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013: *Provided further*, That expenditures
10 may be made from the state scholarship program account for the state
11 scholarship program under K.S.A. 72-6816, and amendments thereto, and
12 for the Kansas distinguished scholarship program under K.S.A. 74-3278
13 through 74-3283, and amendments thereto: *And provided further*, That, of
14 the total amount appropriated in the state scholarship program account, the
15 amount dedicated for the Kansas distinguished scholarship program shall
16 not exceed \$25,000.

17 Comprehensive grant program.....\$15,758,338

18 *Provided*, That any unencumbered balance in the comprehensive grant
19 program account in excess of \$100 as of June 30, 2012, is hereby
20 reappropriated for fiscal year 2013.

21 Ethnic minority scholarship program.....\$296,498

22 *Provided*, That any unencumbered balance in the ethnic minority
23 scholarship program account in excess of \$100 as of June 30, 2012, is
24 hereby reappropriated for fiscal year 2013.

25 Kansas work-study program.....\$496,813

26 *Provided*, That any unencumbered balance in the Kansas work-study
27 program account in excess of \$100 as of June 30, 2012, is hereby
28 reappropriated for fiscal year 2013: *Provided further*, That the state board
29 of regents is hereby authorized to transfer moneys from the Kansas work-
30 study program account to the Kansas career work study program fund of
31 any institution under its jurisdiction participating in the Kansas work-study
32 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
33 *And provided further*, That all moneys transferred from this account to the
34 Kansas career work study program fund of any such institution shall be
35 expended for and in accordance with the Kansas work-study program.

36 ROTC service scholarships.....\$175,335

37 *Provided*, That any unencumbered balance in the ROTC service
38 scholarships account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013.

40 Military service scholarships.....\$470,314

41 *Provided*, That any unencumbered balance in the military service
42 scholarships account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013: *Provided further*, That all expenditures

1 from the military service scholarships account shall be made for
 2 scholarships awarded under the military service scholarship program act,
 3 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.
 4 Teachers scholarship program.....\$1,846,320
 5 *Provided*, That any unencumbered balance in the teachers scholarship
 6 program account in excess of \$100 as of June 30, 2012, is hereby
 7 reappropriated for fiscal year 2013.
 8 National guard educational assistance.....\$870,869
 9 *Provided*, That any unencumbered balance in the national guard
 10 educational assistance account in excess of \$100 as of June 30, 2012, is
 11 hereby reappropriated for fiscal year 2013.
 12 Vocational scholarships.....\$114,075
 13 *Provided*, That any unencumbered balance in the vocational
 14 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 15 reappropriated for fiscal year 2013.
 16 Nursing student scholarship program.....\$417,255
 17 *Provided*, That any unencumbered balance in the nursing student
 18 scholarship program account in excess of \$100 as of June 30, 2012, is
 19 hereby reappropriated for fiscal year 2013.
 20 Optometry education program.....\$107,089
 21 *Provided*, That any unencumbered balance in the optometry education
 22 program account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013.
 24 Municipal university operating grant.....\$11,130,920
 25 Adult basic education.....\$1,457,031
 26 Postsecondary tiered technical education state aid.....\$54,943,658
 27 *Provided*, That if the amount of moneys appropriated for the above
 28 agency for the fiscal year ending June 30, 2013, in the postsecondary
 29 tiered technical education state aid account is greater than the amount of
 30 moneys appropriated for the above agency for the fiscal year ending June
 31 30, 2012, in the postsecondary tiered technical education state aid account,
 32 then the difference between the amount of moneys appropriated for the
 33 fiscal year 2013 and the amount of moneys appropriated for the above
 34 agency fiscal year 2012 shall be distributed based on each eligible
 35 institution's calculated gap, according to the postsecondary tiered technical
 36 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and
 37 amendments thereto, as determined by the state board of regents: *Provided*
 38 *further*; That no eligible institution shall receive an amount of money from
 39 the postsecondary tiered technical education state aid account in fiscal
 40 year 2013 that is less than the amount such eligible institution received
 41 from such account in fiscal year 2012, unless the amount of moneys
 42 appropriated for the above agency 2012 in the postsecondary tiered
 43 technical education state aid account for fiscal year 2013 is less than the

1 amount of moneys appropriated for the above agency for fiscal year 2012
 2 in the postsecondary tiered technical education state aid account: *And*
 3 *provided further*; That if the amount of moneys appropriated for the above
 4 agency for fiscal year 2013 is less than the amount of moneys appropriated
 5 for the above agency for fiscal year 2012 in the postsecondary tiered
 6 technical education state aid account, then each eligible institution shall
 7 receive an amount of moneys as determined by the state board of regents.

8 Non-tiered course credit hour grant.....\$79,853,632
 9 Technology equipment at community colleges and
 10 Washburn university.....\$398,475

11 *Provided*, That the state board of regents is hereby authorized to make
 12 expenditures from the technology equipment at community colleges and
 13 Washburn university account for grants to community colleges and
 14 Washburn university pursuant to grant applications for the purchase of
 15 technology equipment, in accordance with guidelines established by the
 16 state board of regents.

17 Vocational education capital outlay aid.....\$71,585
 18 Payment to KPERS.....\$1,749,242
 19 Tuition waivers.....\$84,657
 20 Nurse educator grant program.....\$188,126

21 *Provided*, That any unencumbered balance in the nurse educator grant
 22 program account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013: *Provided further*; That all expenditures
 24 from the nurse educator grant program account shall be made for
 25 scholarships awarded under the nurse educator service scholarship
 26 program act.

27 Nursing faculty and supplies grant program.....\$1,787,193

28 *Provided*, That any unencumbered balance in the nursing faculty and
 29 supplies grant program account in excess of \$100 as of June 30, 2012, is
 30 hereby reappropriated for fiscal year 2013: *Provided further*; That the state
 31 board of regents is hereby authorized to make grants to Kansas
 32 postsecondary education institutions from the nursing faculty and supplies
 33 grant program account for expansion of nursing faculty and consumable
 34 laboratory supplies: *And provided further*; That such grants shall be either
 35 need-based or competitive and shall be matched on the basis of \$1 from
 36 the nurse faculty and supplies grant program account for \$1 from the state
 37 educational institution receiving the grant: *And provided further*; That not
 38 less than \$94,064 in such grants shall be made to accredited private
 39 postsecondary educational institutions in Kansas.

40 Postsecondary technical education authority.....\$681,878

41 *Provided*, That, in addition to the other purposes for which
 42 expenditures may be made by the above agency from the postsecondary
 43 technical education authority account for fiscal year 2013, expenditures

1 shall be made by the above agency from the postsecondary technical
 2 education authority account for fiscal year 2013 to develop a report on the
 3 participation in technical education courses that lead to high-wage, high-
 4 demand technical occupations and result in Kansas board of regents
 5 approved industry credentials: *Provided further*, That such report shall be
 6 made available to the house of representatives committee on
 7 appropriations and the senate committee on ways and means no later than
 8 the first day of the 2013 regular legislative session.

9 Southwest Kansas access project.....\$243,000

10 *Provided*, That any unencumbered balance in the Southwest Kansas
 11 access project account in excess of \$100 as of June 30, 2012, is hereby
 12 reappropriated for fiscal year 2013.

13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures shall not exceed the following:

- 17 Osteopathic medical service scholarship repayment fund.....No limit
- 18 Vocational education scholarship discontinued attendance fund.....No limit
- 19 Regents' scholarship gift fund.....No limit

20 *Provided*, That expenditures may be made from the regents' scholarship
 21 gift fund for scholarships awarded to Kansas residents who are attending
 22 institutions of postsecondary education in Kansas which are authorized
 23 under the laws of this state to award academic degrees and who meet
 24 academic and other eligibility criteria established by the state board of
 25 regents by rules and regulations: *Provided, however*; That a financial needs
 26 test shall not be one of the eligibility criteria established by the state board
 27 of regents for such scholarships: *Provided further*; That no scholarship
 28 awarded from this fund shall exceed \$2,000 per academic year: *And*
 29 *provided further*; That any recipient of a scholarship awarded from this
 30 fund may also receive either a state scholarship under K.S.A. 72-6810
 31 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
 32 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
 33 *further*; That there shall be no reduction of any scholarship awarded from
 34 this fund for the amount of any such state scholarship or tuition grant
 35 received.

36 KAN-ED fund.....No limit

37 *Provided*, That expenditures may be made from the KAN-ED fund for
 38 official hospitality for the purposes of the KAN-ED act.

- 39 Health profession opportunity grant – federal.....No limit
- 40 Rigorous program of study – federal.....No limit
- 41 Earned indirect costs fund – federal.....No limit
- 42 Faculty of distinction program fund.....No limit
- 43 Paul Douglas teacher scholarship fund – federal.....No limit

1	GED credentials processing fees fund.....	No limit
2	Proprietary school fee fund.....	No limit
3	<i>Provided</i> , That expenditures may be made from the proprietary school	
4	fee fund for official hospitality.	
5	Tuition waiver gifts, grants and reimbursements fund.....	No limit
6	Adult basic education – federal fund.....	No limit
7	Truck driver training fund.....	No limit
8	No child left behind federal fund.....	No limit
9	Comprehensive grant program discontinued attendance fund.....	No limit
10	State scholarship discontinued attendance fund.....	No limit
11	Kansas ethnic minority fellowship program fund.....	No limit
12	Private postsecondary educational institution degree authorization expense	
13	reimbursement fee fund.....	No limit
14	Substance abuse education fund – federal.....	No limit
15	Nursing service scholarship program fund.....	No limit
16	Clearing fund.....	No limit
17	Conversion of materials and equipment fund.....	No limit
18	Teacher scholarship program fund.....	No limit
19	Motorcycle safety fund.....	No limit
20	Financial aid services fee fund.....	No limit
21	<i>Provided</i> , That expenditures may be made from the financial aid	
22	services fee fund for operating expenditures directly or indirectly related to	
23	the operating costs associated with student financial assistance programs	
24	administered by the state board of regents: <i>Provided further</i> ; That the chief	
25	executive officer of the state board of regents is hereby authorized to fix,	
26	charge and collect fees for the processing of applications and other	
27	activities related to student financial assistance programs administered by	
28	the state board of regents: <i>And provided further</i> ; That such fees shall be	
29	fixed in order to recover all or a part of the direct and indirect operating	
30	expenses incurred for administering such programs: <i>And provided further</i> ;	
31	That all moneys received for such fees shall be deposited in the state	
32	treasury in accordance with the provisions of K.S.A. 75-4215, and	
33	amendments thereto, and shall be credited to the financial aid services fee	
34	fund.	
35	Inservice education workshop fee fund.....	No limit
36	Optometry education repayment fund.....	No limit
37	Teacher scholarship repayment fund.....	No limit
38	Advanced registered nurse practitioner service scholarship	
39	program fund.....	No limit
40	Nursing service scholarship repayment fund.....	No limit
41	Nurse educator service scholarship repayment fund.....	No limit
42	ROTC service scholarship program fund.....	No limit
43	ROTC service scholarship repayment fund.....	No limit

1	Carl D. Perkins vocational and technical education – federal fund.	No limit
2	College access challenge grant program.....	No limit
3	Kansas national guard educational assistance program	
4	repayment fund.....	No limit
5	Carl D. Perkins technical preparation – federal fund.....	No limit
6	Grants fund.....	No limit
7	Workforce development loan fund.....	No limit
8	Regents clearing fund.....	No limit
9	Private and out-of-state postsecondary educational institution	
10	fee fund.....	No limit
11	Statewide data systems ARRA – unifying data systems to	
12	support systemic changes fund.....	No limit
13	Distance learning/telemedicine federal grant.....	No limit
14	Statewide data systems federal fund.....	No limit
15	USAC E-rate program federal fund.....	No limit
16	WIA youth activities federal fund.....	No limit
17	WIA adult set-aside federal fund.....	No limit
18	WIA dislocated workers set-aside federal fund.....	No limit

19 (c) During the fiscal year ending June 30, 2013, the chief executive
20 officer of the state board of regents, with the approval of the director of the
21 budget, may transfer any part of any item of appropriation in an account of
22 the state general fund for the fiscal year ending June 30, 2013, to another
23 item of appropriation in an account of the state general fund for fiscal year
24 2013. The chief executive officer of the state board of regents shall certify
25 each such transfer to the director of accounts and reports and shall transmit
26 a copy of each such certification to the director of legislative research. As
27 used in this subsection, “account”: (1) Means the operating expenditures
28 (including official hospitality) account of the state board of regents, the
29 university of Kansas, the university of Kansas medical center, Kansas state
30 university, Kansas state university veterinary medical center, Kansas state
31 university extension systems and agriculture research programs, Wichita
32 state university, Emporia state university, Pittsburg state university and
33 Fort Hays state university; and (2) includes each other account of the state
34 general fund of the state board of regents.

35 (d) (1) In addition to the other purposes for which expenditures may
36 be made by any state educational institution from the moneys appropriated
37 from the state general fund or from any special revenue fund or funds for
38 fiscal year 2013 for such state educational institution as authorized by this
39 or other appropriation act of the 2012 regular session of the legislature,
40 expenditures may be made by such state educational institution from
41 moneys appropriated from the state general fund or from any special
42 revenue fund or funds for fiscal year 2013 for the purposes of capital
43 improvement projects making energy and other conservation

1 improvements: *Provided*, That such capital improvement projects are
2 hereby approved for such state educational institution for the purposes of
3 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
4 authorization of issuance of one or more series of bonds by the Kansas
5 development finance authority in accordance with that statute from time to
6 time during fiscal year 2013: *Provided, however*, That no such bonds shall
7 be issued until the state board of regents has first advised and consulted on
8 any such project with the joint committee on state building construction:
9 *Provided further*, That the amount of the bond proceeds that may be
10 utilized for any such capital improvement project shall be subject to
11 approval by the state finance council acting on this matter which is hereby
12 characterized as a matter of legislative delegation and subject to the
13 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
14 amendments thereto, except that such approval also may be given while
15 the legislature is in session: *And provided further*, That, in addition to such
16 project costs, any such amount of bond proceeds may include costs of
17 issuance, capitalized interest and any required reserves for the payment of
18 principal and interest on such bonds: *And provided further*, That all
19 moneys received from the issuance of any such bonds shall be deposited
20 and accounted for as prescribed by applicable bond covenants: *And*
21 *provided further*, That payments relating to principal and interest on such
22 bonds shall be subject to and dependent upon annual appropriations
23 therefor to the state educational institution for which the bonds are issued:
24 *And provided further*, That each energy conservation capital improvement
25 project for which bonds are issued for financing under this subsection shall
26 be designed and completed in order to have cost savings sufficient to be
27 equal or greater than the cost of debt service on such bonds: *And provided*
28 *further*, That the state board of regents shall prepare and submit a report to
29 the committee on appropriations of the house of representatives and the
30 committee on ways and means of the senate on the savings attributable to
31 energy conservation capital improvements for which bonds are issued for
32 financing under this subsection (d)(1) at the beginning of the 2013 regular
33 session of the legislature.

34 (2) As used in this subsection, “state educational institution” includes
35 each state educational institution as defined in K.S.A. 76-711, and
36 amendments thereto.

37 (e) There is appropriated for the above agency from the state
38 economic development initiatives fund for the fiscal year ending June 30,
39 2013, the following:

40 SEDIF – vocational education capital outlay aid.....\$2,547,726

41 *Provided*, That expenditures from the SEDIF – vocational education
42 capital outlay aid account for each grant of vocational education capital
43 outlay aid shall be matched by the postsecondary institution awarded such

1 grant in an amount which is equal to 50% of the grant: *Provided further*,
 2 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
 3 the SEDIF – vocational education capital outlay aid account is hereby
 4 reappropriated for fiscal year 2013.

5 SEDIF – technology innovation and internship program.....\$179,284
 6 *Provided*, That any unencumbered balance in excess of \$100 as of June
 7 30, 2012, in the SEDIF – technology innovation and internship program
 8 account is hereby reappropriated for fiscal year 2013.

9 SEDIF – EPSCOR.....\$993,265
 10 Community and technical college competitive grants.....\$500,000

11 *Provided*, That all moneys in the community and technical college
 12 competitive grants account shall be for grants awarded to community and
 13 technical colleges under a competitive grant program administered by the
 14 secretary of commerce: *Provided further*; That all expenditures from such
 15 account shall be for competitive grants to community and technical
 16 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
 17 and that will develop innovative programs with private companies needing
 18 specific job skills or will meet other industry needs that cannot be
 19 addressed with current funding streams.

20 (f) During the fiscal year ending June 30, 2013, notwithstanding any
 21 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
 22 amendments thereto, as such subsection existed prior to June 30, 2009, to
 23 the contrary, the amount of \$1,500,000 shall be certified before July 1,
 24 2013, by the chief executive officer of the state board of regents to the
 25 administrator of the KUSF and the administrator of the KUSF shall pay
 26 such amount from the Kansas universal service fund of the state
 27 corporation commission to the KAN-ED fund of the state board of regents
 28 during the fiscal year 2013 in accordance with the provisions of
 29 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and
 30 amendments thereto, as such subsections existed prior to June 30, 2009.

31 Sec. 102.

32 DEPARTMENT OF CORRECTIONS.

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Operating expenditures\$24,360,048

36 *Provided*, That any unencumbered balance in the operating
 37 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 39 from the operating expenditures account for official hospitality shall not
 40 exceed \$2,000.

41 Community corrections.....\$17,583,912

42 *Provided*, That any unencumbered balance in the community
 43 corrections account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided, however;* That no
 2 expenditures may be made by any county from any grant made to such
 3 county from the community corrections account for either half of state
 4 fiscal year 2013 which supplant any amount of local public or private
 5 funding of existing programs as determined in accordance with rules and
 6 regulations adopted by the secretary of corrections.

7 Local jail payments.....\$347,060
 8 *Provided,* That, notwithstanding the provisions of K.S.A. 19-1930, and
 9 amendments thereto, payments by the department of corrections under
 10 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
 11 maintenance of prisoners shall not exceed the per capita daily operating
 12 cost, not including inmate programs, for the department of corrections.

13 Treatment and programs.....\$49,784,426
 14 *Provided,* That any unencumbered balance in the treatment and
 15 programs account in excess of \$100 as of June 30, 2012, is hereby
 16 reappropriated for fiscal year 2013.

17 Topeka correctional facility – facilities operations.....\$13,447,541
 18 *Provided,* That any unencumbered balance in the Topeka correctional
 19 facility – facilities operations account in excess of \$100 as of June 30,
 20 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*
 21 That expenditures from the Topeka correctional facility – facilities
 22 operations account for official hospitality shall not exceed \$500.

23 Hutchinson correctional facility – facilities operations.....\$29,867,666
 24 *Provided,* That any unencumbered balance in the Hutchinson
 25 correctional facility – facilities operations account in excess of \$100 as of
 26 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
 27 *however;* That expenditures from the Hutchinson correctional facility –
 28 facilities operations account for official hospitality shall not exceed \$500.

29 Lansing correctional facility – facilities operations.....\$38,757,256
 30 *Provided,* That any unencumbered balance in the Lansing correctional
 31 facility – facilities operations account in excess of \$100 as of June 30,
 32 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*
 33 That expenditures from the Lansing correctional facility – facilities
 34 operations account for official hospitality shall not exceed \$500.

35 Ellsworth correctional facility – facilities operations.....\$12,992,683
 36 *Provided,* That any unencumbered balance in the Ellsworth correctional
 37 facility – facilities operations account in excess of \$100 as of June 30,
 38 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*
 39 That expenditures from the Ellsworth correctional facility – facilities
 40 operations account for official hospitality shall not exceed \$500.

41 Winfield correctional facility – facilities operations.....\$12,242,217
 42 *Provided,* That any unencumbered balance in the Winfield correctional
 43 facility – facilities operations account in excess of \$100 as of June 30,

1 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*
2 That expenditures from the Winfield correctional facility – facilities
3 operations account for official hospitality shall not exceed \$500.
4 Norton correctional facility – facilities operations.....\$14,966,808
5 *Provided, That any unencumbered balance in the Norton correctional*
6 *facility – facilities operations account in excess of \$100 as of June 30,*
7 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however,**
8 *That expenditures from the Norton correctional facility – facilities*
9 *operations account for official hospitality shall not exceed \$500.*
10 El Dorado correctional facility – facilities operations.....\$23,946,444
11 *Provided, That any unencumbered balance in the El Dorado*
12 *correctional facility – facilities operations account in excess of \$100 as of*
13 *June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**
14 *however; That expenditures from the El Dorado correctional facility –*
15 *facilities operations account for official hospitality shall not exceed \$500.*
16 Larned correctional mental health facility – facilities
17 operations.....\$10,133,075
18 *Provided, That any unencumbered balance in the Larned correctional*
19 *mental health facility – facilities operations account in excess of \$100 as*
20 *of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**
21 *however; That expenditures from the Larned correctional mental health*
22 *facility – facilities operations account for official hospitality shall not*
23 *exceed \$500.*
24 Facilities operations.....\$13,761,662
25 *Provided, That any unencumbered balance in the facilities operations*
26 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*
27 *fiscal year 2013.*
28 Labette facility operations.....\$2,200,000
29 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
30 each of the following accounts is hereby reappropriated for fiscal year
31 2013: Department of corrections forensic psychologist fund.
32 Any unencumbered balance in the DUI treatment services account in
33 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
34 year 2013: *Provided further;* That expenditures may be made from the DUI
35 treatment services account for payments associated with providing
36 treatment services to offenders who were driving under the influence of
37 alcohol or drugs regardless of when the services were rendered.
38 (b) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures other than refunds authorized by law shall
42 not exceed the following:
43 Federal flexible fiscal stabilization fund.....No limit

1	Supervision fees fund.....	No limit
2	Residential substance abuse treatment – federal fund.....	No limit
3	Department of corrections forensic psychologist fund.....	No limit
4	Victim assistance fund.....	No limit
5	Ed Byrne memorial justice assistance grants – federal fund.....	No limit
6	Violence against women – federal fund.....	No limit
7	Sex offender management grant – federal fund.....	No limit
8	Recovery act justice assistance – federal fund.....	No limit
9	Department of corrections state asset forfeiture fund.....	No limit
10	Chapter I – federal fund.....	No limit
11	Victims of crime act – federal fund	No limit
12	Correctional industries fund.....	No limit
13	<i>Provided, That expenditures may be made from the correctional</i>	
14	<i>industries fund for official hospitality.</i>	
15	Ed Byrne state and local law assistance – federal fund.....	No limit
16	Safeguard community grants – federal fund.....	No limit
17	Workforce investment act – federal fund.....	No limit
18	Workplace and community transition training – federal fund.....	No limit
19	USMS reimbursement – federal fund.....	No limit
20	Corrections training and staff development – federal fund.....	No limit
21	Second chance act – federal fund.....	No limit
22	Alcohol and drug abuse treatment fund.....	No limit
23	<i>Provided, That expenditures may be made from the alcohol and drug</i>	
24	<i>abuse fund for payments associated with providing treatment services to</i>	
25	<i>offenders who were driving under the influence of alcohol or drugs</i>	
26	<i>regardless of when the services were rendered.</i>	
27	State of Kansas – department of corrections inmate benefit fund....	No limit
28	Department of corrections – alien incarceration grant fund –	
29	federal.....	No limit
30	Department of corrections – general fees fund.....	No limit
31	<i>Provided, That expenditures may be made from the department of</i>	
32	<i>corrections – general fees fund for operating expenditures for training</i>	
33	<i>programs for correctional personnel, including official hospitality:</i>	
34	<i>Provided further, That the secretary of corrections is hereby authorized to</i>	
35	<i>fix, charge and collect fees for such programs: And provided further, That</i>	
36	<i>such fees shall be fixed in order to recover all or part of the operating</i>	
37	<i>expenses incurred for such training programs, including official</i>	
38	<i>hospitality: And provided further, That all fees received for such programs</i>	
39	<i>shall be deposited in the state treasury in accordance with the provisions of</i>	
40	<i>K.S.A. 75-4215, and amendments thereto, and shall be credited to the</i>	
41	<i>department of corrections – general fees fund.</i>	
42	JEHT reentry program fund.....	No limit
43	Sedgwick county program fund.....	No limit

1	Topeka correctional facility – community development block	
2	grant – federal fund.....	No limit
3	Topeka correctional facility – bureau of prisons contract –	
4	federal fund.....	No limit
5	Topeka correctional facility – general fees fund.....	No limit
6	Topeka correctional facility – laundry equipment depreciation	
7	reserve fund.....	No limit
8	Hutchinson correctional facility – general fees fund.....	No limit
9	Federal flexible fiscal stabilization fund – Hutchinson	
10	correctional facility.....	No limit
11	Lansing correctional facility – general fees fund.....	No limit
12	Ellsworth correctional facility – general fees fund.....	No limit
13	Winfield correctional facility – general fees fund.....	No limit
14	Federal flexible fiscal stabilization fund – Winfield correctional	
15	facility.....	No limit
16	Norton correctional facility – general fees fund.....	No limit
17	Federal flexible fiscal stabilization fund – Norton correctional	
18	facility.....	No limit
19	El Dorado correctional facility – general fees fund.....	No limit
20	Larned correctional mental health facility – general fees fund.....	No limit
21	Correctional services special revenue fund.....	No limit
22	Community corrections supervision fund.....	No limit

23 (c) During the fiscal year ending June 30, 2013, the secretary of
 24 corrections, with the approval of the director of the budget, may transfer
 25 any part of any item of appropriation for the fiscal year ending June 30,
 26 2013, from the state general fund for the department of corrections or any
 27 correctional institution or facility under the general supervision and
 28 management of the secretary of corrections to another item of
 29 appropriation for fiscal year 2013 from the state general fund for the
 30 department of corrections or any correctional institution or facility under
 31 the general supervision and management of the secretary of corrections.
 32 The secretary of corrections shall certify each such transfer to the director
 33 of accounts and reports and shall transmit a copy of each such certification
 34 to the director of legislative research.

35 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 36 amendments thereto, or any other statute, the director of accounts and
 37 reports shall accept for payment from the secretary of corrections any duly
 38 authorized claim to be paid from the local jail payments account of the
 39 state general fund during fiscal year 2013 for costs pursuant to subsection
 40 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
 41 not submitted or processed for payment within the fiscal year in which the
 42 service is rendered and whether or not the services were rendered prior to
 43 the effective date of this act.

1 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
 2 amendments thereto, or any other statute, the director of accounts and
 3 reports shall accept for payment from the director of Kansas correctional
 4 industries any duly authorized claim to be paid from the correctional
 5 industries fund during fiscal year 2013 for operating or manufacturing
 6 costs even though such claim is not submitted or processed for payment
 7 within the fiscal year in which the service is rendered and whether or not
 8 the services were rendered prior to the effective date of this act. The
 9 director of Kansas correctional industries shall provide to the director of
 10 the budget on or before September 15, 2012, a detailed accounting of all
 11 such payments made from the correctional industries fund during fiscal
 12 year 2013.

13 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
 14 2013, or as soon after each such date as moneys are available, the director
 15 of accounts and reports shall transfer \$233,750 from the correctional
 16 industries fund to the department of corrections – general fees fund.

17 (g) During the fiscal year ending June 30, 2013, all expenditures
 18 made by the department of corrections from the correctional industries
 19 fund shall be made on budget for all purposes of state accounting and
 20 budgeting for the department of corrections.

21 (h) During the fiscal year ending June 30, 2013, in addition to the
 22 other purposes for which expenditures may be made by the department of
 23 corrections from moneys appropriated from the state general fund or from
 24 any special revenue fund or funds for fiscal year 2013 for the department
 25 of corrections by this or other appropriation act of the 2012 regular session
 26 of the legislature, expenditures may be made by the department of
 27 corrections from moneys appropriated by this or other appropriation act of
 28 the 2012 regular session of the legislature from the state general fund or
 29 from any such special revenue fund or funds for fiscal year 2013 to operate
 30 a vocational building program: *Provided, however;* That any structure
 31 produced from such program shall be limited to individual, freestanding
 32 cabins, not to exceed 1,000 square feet in size, to the department of
 33 wildlife, parks and tourism, or any successor program.

34 Sec. 103.

35 JUVENILE JUSTICE AUTHORITY

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2013, the following:

38 Operating expenditures.....\$3,420,954

39 *Provided,* That any unencumbered balance in the operating
 40 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 41 reappropriated for fiscal year 2013: *Provided, however;* That expenditures
 42 from the operating expenditures account for official hospitality shall not
 43 exceed \$2,000.

1 Management information systems.....\$844,087
 2 *Provided*, That any unencumbered balance in the management
 3 information systems account in excess of \$100 as of June 30, 2012, is
 4 hereby reappropriated for fiscal year 2013.
 5 Kansas juvenile correctional complex facility operations.....\$16,945,460
 6 *Provided*, That any unencumbered balance in the Kansas juvenile
 7 correctional complex facility operations account in excess of \$100 as of
 8 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 9 *further*, That expenditures may be made from this account for educational
 10 services contracts which are hereby authorized to be negotiated and
 11 entered into by the above agency with unified school districts or other
 12 public educational services providers: *And provided further*, That such
 13 educational services contracts shall not be subject to the competitive bid
 14 requirements of K.S.A. 75-3739, and amendments thereto.
 15 Larned juvenile correctional facility operations.....\$8,719,451
 16 *Provided*, That any unencumbered balance in the Larned juvenile
 17 correctional facility operations account in excess of \$100 as of June 30,
 18 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 19 expenditures may be made from this account for educational services
 20 contracts which are hereby authorized to be negotiated and entered into by
 21 the above agency with unified school districts or other public educational
 22 services providers: *And provided further*, That such educational services
 23 contracts shall not be subject to the competitive bidding requirements of
 24 K.S.A. 75-3739, and amendments thereto.
 25 Purchase of services.....\$23,524,240
 26 *Provided*, That any unencumbered balance in the purchase of services
 27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 28 fiscal year 2013.
 29 Prevention and graduated sanctions community grants.....\$21,383,874
 30 *Provided*, That any unencumbered balance in the intervention and
 31 graduated sanctions community grants account in excess of \$100 as of
 32 June 30, 2012, are hereby reappropriated to the prevention and graduated
 33 sanctions community grants account for fiscal year 2013: *Provided further*,
 34 That money awarded as grants from the prevention and graduated
 35 sanctions community grants account is not an entitlement to communities,
 36 but a grant that must meet conditions prescribed by the above agency for
 37 appropriate outcomes.
 38 (b) There is appropriated for the above agency from the following
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 40 moneys now or hereafter lawfully credited to and available in such fund or
 41 funds, except that expenditures other than refunds authorized by law shall
 42 not exceed the following:
 43 Medical assistance program – federal fund.....No limit

1	Title IV-E fund.....	No limit
2	Juvenile accountability incentive block grant – federal fund.....	No limit
3	Juvenile justice delinquency prevention – federal fund.....	No limit
4	Juvenile detention facilities fund.....	No limit
5	Juvenile justice fee fund – central office.....	No limit
6	Juvenile justice federal fund – Larned juvenile correctional	
7	facility.....	No limit
8	Juvenile justice federal fund – Kansas juvenile correctional	
9	complex.....	No limit
10	Juvenile justice federal fund.....	No limit
11	Byrne grant – federal fund – Kansas juvenile correctional	
12	complex.....	No limit
13	Kansas juvenile delinquency prevention trust fund.....	No limit
14	Byrne grant – federal fund.....	No limit
15	Prisoner reentry initiative demonstration – federal fund.....	No limit
16	Comprehensive approaches to sex offender management	
17	discretionary grant – federal fund.....	No limit
18	Part E – developing, testing, and demonstrating promising	
19	new programs – federal fund.....	No limit
20	Title V – delinquency prevention program – federal fund.....	No limit
21	Block grants for prevention and treatment of substance	
22	abuse – federal fund.....	No limit
23	Promoting safe and stable families – federal fund.....	No limit
24	Title I program for neglected and delinquent children – federal	
25	fund.....	No limit
26	Improving teacher quality state grants – federal fund.....	No limit
27	Kansas juvenile correctional complex – juvenile accountability	
28	block grant – federal fund.....	No limit
29	Workforce investment act – federal fund – Kansas juvenile	
30	correctional complex.....	No limit
31	National school lunch program – federal fund –	
32	Kansas juvenile correctional complex.....	No limit
33	National school lunch program – federal fund –	
34	Larned juvenile correctional facility.....	No limit
35	Atchison youth residential center fee fund.....	No limit
36	Larned juvenile correctional facility fee fund.....	No limit
37	Larned juvenile correctional facility – title I neglected and	
38	delinquent children – federal fund.....	No limit
39	National school breakfast program – federal fund – Larned	
40	juvenile correctional facility.....	No limit
41	Dev/test/demo new prgs – Larned juvenile correctional facility – federal	
42	fund.....	No limit
43	Kansas juvenile correctional complex fee fund.....	No limit

1	Kansas juvenile correctional complex – title I neglected and	
2	delinquent children – federal fund.....	No limit
3	National school breakfast program – federal fund – Kansas	
4	juvenile correctional complex.....	No limit
5	Kansas juvenile correctional complex – gifts, grants, and	
6	donations fund.....	No limit
7	Dev/test/demo new prgs – Kansas juvenile correctional complex – federal	
8	fund.....	No limit
9	Comprehensive approach to sex offender management discretionary grant	
10	– Kansas juvenile correctional complex – federal fund.....	No limit

11 (c) During the fiscal year ending June 30, 2013, the commissioner of
 12 juvenile justice, with the approval of the director of the budget, may
 13 transfer any part of any item of appropriation for the fiscal year ending
 14 June 30, 2013, from the state general fund for the juvenile justice authority
 15 or any juvenile correctional facility or institution under the general
 16 supervision and management of the commissioner of juvenile justice to
 17 another item of appropriation for fiscal year 2013 from the state general
 18 fund for the juvenile justice authority or any juvenile correctional facility
 19 or institution under the general supervision and management of the
 20 commissioner of juvenile justice. The commissioner of juvenile justice
 21 shall certify each such transfer to the director of accounts and reports and
 22 shall transmit a copy of each such certification to the director of legislative
 23 research.

24 (d) In addition to the other purposes for which expenditures may be
 25 made by the juvenile justice authority from the juvenile detention facilities
 26 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
 27 4803, and amendments thereto, the juvenile justice authority is hereby
 28 authorized and directed to make expenditures from the juvenile detention
 29 facilities fund for fiscal year 2013 for purchase of services.

30 Sec. 104.

31 **ADJUTANT GENERAL**

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2013, the following:

34	Operating expenditures.....	\$4,585,854
35	<i>Provided</i> , That any unencumbered balance in the operating	
36	expenditures account in excess of \$100 as of June 30, 2012, is hereby	
37	reappropriated for fiscal year 2013: <i>Provided, however</i> ; That expenditures	
38	from this account for official hospitality shall not exceed \$1,250.	
39	Disaster relief.....	\$6,028,703
40	<i>Provided</i> , That any unencumbered balance in the disaster relief account	
41	in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal	
42	year 2013.	
43	Incident management team.....	\$16,202

1 *Provided*, That any unencumbered balance in the incident management
2 team account in excess of \$100 as of June 30, 2012, is hereby
3 reappropriated for fiscal year 2013.

4 Civil air patrol – operating expenditures.....\$34,507
5 Military activation payments.....\$15,807

6 *Provided*, That all expenditures from the military activation payments
7 account shall be for military activation payments authorized by and subject
8 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:

9 *Provided further*; That any unencumbered balance in the military
10 activation payments account in excess of \$100 as of June 30, 2012, is
11 hereby reappropriated for fiscal year 2013.

12 Kansas military emergency relief\$9,881

13 *Provided*, That expenditures may be made from the Kansas military
14 emergency relief account for grants and interest-free loans, which are
15 hereby authorized to be entered into by the adjutant general with
16 repayment provisions and other terms and conditions including eligibility
17 as may be prescribed by the adjutant general therefor, to members and
18 families of the Kansas army and air national guard and members and
19 families of the reserve forces of the United States of America who are
20 Kansas residents, during the period preceding, during and after
21 mobilization to provide assistance to eligible family members
22 experiencing financial emergencies: *Provided further*; That such assistance
23 may include, but shall not be limited to, medical, funeral, emergency
24 travel, rent, utilities, child care, food expenses and other unanticipated
25 emergencies: *And provided further*; That any moneys received by the
26 adjutant general in repayment of any grants or interest-free loans made
27 from the Kansas military emergency relief account shall be deposited in
28 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
29 amendments thereto, and shall be credited to the Kansas military
30 emergency relief fund.

31 (b) There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
33 moneys now or hereafter lawfully credited to and available in such fund or
34 funds, except that expenditures other than refunds authorized by law shall
35 not exceed the following:

36 Conversion of materials and equipment fund – military division....No limit
37 Adjutant general expense fund.....No limit
38 State asset forfeiture fund.....No limit
39 Emergency management – federal fund matching – administration
40 fund.....No limit
41 State emergency fund.....No limit
42 State emergency fund weather disasters 5/4/2007.....No limit
43 State emergency fund weather disasters 12/06, 7/07.....No limit

- 1 Disaster reimbursement fund.....No limit
- 2 Disaster grants – public assistance federal fund.....No limit
- 3 National guard military operations/maintenance federal fundNo limit
- 4 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
- 5 Econ adjustment/military installation federal fund.....No limit
- 6 Public safety partnership/community policing federal fund.....No limit
- 7 Disaster assistance to individual/household federal fund.....No limit
- 8 Interoperability communication equipment fund.....No limit
- 9 Homeland security FFY05 int federal fund.....No limit
- 10 State homeland security program federal fund.....No limit
- 11 Nuclear safety emergency management fee fund.....No limit
- 12 *Provided, That, notwithstanding the provisions of any other statute, the*
- 13 *adjutant general may make transfers of moneys from the nuclear safety*
- 14 *emergency management fee fund to other state agencies for fiscal year*
- 15 *2013 pursuant to agreements which are hereby authorized to be entered*
- 16 *into by the adjutant general with other state agencies to provide*
- 17 *appropriate emergency management plans to administer the Kansas*
- 18 *nuclear safety emergency management act, K.S.A. 48-940 et seq., and*
- 19 *amendments thereto.*
- 20 Military fees fund – federal.....No limit
- 21 *Provided, That all moneys received by the adjutant general from the*
- 22 *federal government for reimbursement for expenditures made under*
- 23 *agreements with the federal government shall be deposited in the state*
- 24 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
- 25 *amendments thereto, and shall be credited to the military fees fund –*
- 26 *federal.*
- 27 Armories and units general fees fund.....No limit
- 28 Emergency systems for advanced registration for volunteer
- 29 health professionals – federal fund.....No limit
- 30 Civil air patrol – grants and contributions – federal fund.....No limit
- 31 Emergency management performance grant – federal fund.....No limit
- 32 NG – federal forfeiture fund.....No limit
- 33 Inaugural expense fund.....No limit
- 34 Kansas military emergency relief fund.....No limit
- 35 *Provided, That expenditures may be made from the Kansas military*
- 36 *emergency relief fund for grants and interest-free loans, which are hereby*
- 37 *authorized to be entered into by the adjutant general with repayment*
- 38 *provisions and other terms and conditions including eligibility as may be*
- 39 *prescribed by the adjutant general therefor, to members and families of the*
- 40 *Kansas army and air national guard and members and families of the*
- 41 *reserve forces of the United States of America who are Kansas residents,*
- 42 *during the period preceding, during and after mobilization to provide*
- 43 *assistance to eligible family members experiencing financial emergencies:*

1 *Provided further*, That such assistance may include, but shall not be limited
 2 to, medical, funeral, emergency travel, rent, utilities, child care, food
 3 expenses and other unanticipated emergencies: *And provided further*, That
 4 any moneys received by the adjutant general in repayment of any grants or
 5 interest-free loans made from the Kansas military emergency relief fund
 6 shall be deposited in the state treasury in accordance with the provisions of
 7 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 8 Kansas military emergency relief fund.

- 9 Emergency management assistance compact federal fund.....No limit
- 10 Public safety interoperable communications grant program
- 11 federal fund.....No limit
- 12 Military construction national guard federal fund.....No limit
- 13 National guard civilian youth opportunities federal fund.....No limit
- 14 Hazard mitigation grant federal fund.....No limit
- 15 Citizen corps federal fund.....No limit
- 16 Law enforcement terrorism prevention program federal fund.....No limit
- 17 Safe and drug-free schools and communities national programs federal
- 18 fund.....No limit
- 19 National guard museum assistance fund.....No limit

20 *Provided*, That all expenditures from the national guard museum
 21 assistance fund shall be made for an expansion of the 35th infantry
 22 division museum and education center facility.

23 Great plains joint regional training center fee fund.....No limit

24 *Provided*, That expenditures may be made from the great plains joint
 25 regional training center fee fund for use of the great plains joint regional
 26 training center by other state agencies, local government agencies, for-
 27 profit organizations and not-for-profit organizations: *Provided further*,
 28 That the adjutant general is hereby authorized to fix, charge and collect
 29 fees for recovery of costs associated with the use of the great plains joint
 30 regional training center by other state agencies, local government agencies,
 31 for-profit organizations and not-for-profit organizations: *And provided*
 32 *further*, That such fees shall be fixed in order to recover all or part of the
 33 expenses incurred in providing for the use of the great plains joint regional
 34 training center by other state agencies, local government agencies, for-
 35 profit organizations and not-for-profit organizations: *And provided further*,
 36 That all fees received for use of the great plains joint regional training
 37 center by other state agencies, local government agencies, for-profit
 38 organizations or not-for-profit organizations shall be deposited in the state
 39 treasury in accordance with the provisions of K.S.A. 75-4215, and
 40 amendments thereto, and shall be credited to the great plains joint regional
 41 training center fee fund.

42 (c) In addition to the other purposes for which expenditures may be
 43 made by the adjutant general from moneys appropriated from the state

1 general fund or from any special revenue fund for fiscal year 2013 and
 2 from which expenditures may be made for salaries and wages, as
 3 authorized by this or other appropriation act of the 2012 regular session of
 4 the legislature, expenditures may be made by the adjutant general from
 5 such moneys appropriated from the state general fund or from any special
 6 revenue fund for fiscal year 2013, notwithstanding the provisions of
 7 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
 8 to other positions within the adjutant general's department in the
 9 unclassified service as prescribed by law for additional positions in the
 10 unclassified service under the Kansas civil service act: *Provided, That,*
 11 notwithstanding the provisions of K.S.A. 75-2935, and amendments
 12 thereto, or any other statute, the adjutant general may appoint a deputy
 13 adjutant general, who shall have no military command authority, and who
 14 may be a civilian and shall have served at least five years as a
 15 commissioned officer with the Kansas national guard, who will perform
 16 such duties as the adjutant general shall assign, and who will serve in the
 17 unclassified service under the Kansas civil service act: *Provided further;*
 18 That the position of such deputy adjutant general in the unclassified
 19 service under the Kansas civil service act shall be established by the
 20 adjutant general within the position limitation established for the adjutant
 21 general on the number of full-time and regular part-time positions equated
 22 to full-time, excluding seasonal and temporary positions, paid from
 23 appropriations for fiscal year 2013 made by this or other appropriation act
 24 of the 2012 regular session of the legislature.

25 Sec. 105.

26 STATE FIRE MARSHAL

27 (a) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures, other than refunds authorized by law,
 31 purchases of nationally recognized adopted codes for resale and federally
 32 reimbursed overtime, shall not exceed the following:

33 Fire marshal fee fund.....\$3,620,954

34 *Provided, That* expenditures from the fire marshal fee fund for official
 35 hospitality shall not exceed \$500.

36 Gifts, grants and donations fund.....No limit

37 Hazardous material program fund.....\$373,962

38 Intragovernmental service fund.....No limit

39 State fire marshal liquefied petroleum gas fee fund.....\$189,297

40 Hazardous materials emergency fund.....\$250,000

41 *Provided, That* expenditures may be made by the state fire marshal
 42 from the hazardous materials emergency fund for fiscal year 2013 for the
 43 purposes of responding to specific incidences of emergencies related to

1 hazardous materials without prior approval of the state finance council:
 2 *Provided, however;* That expenditures from the hazardous materials
 3 emergency fund during fiscal year 2013 for the purposes of responding to
 4 any specific incidence of an emergency related to hazardous materials
 5 without prior approval by the state finance council shall not exceed
 6 \$25,000, except upon approval by the state finance council acting on this
 7 matter which is hereby characterized as a matter of legislative delegation
 8 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 9 3711c, and amendments thereto, except that such approval also may be
 10 given while the legislature is in session.

11 Fire safety standard and firefighter protection act enforcement
 12 fund.....No limit
 13 Cigarette fire safety standard and firefighter protection act fund.....No limit
 14 Non-fuel flammable or combustibile liquid aboveground
 15 storage tank system fund.....No limit
 16 Homeland security grant – federal fund.....No limit

17 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
 18 date as moneys are available, the director of accounts and reports shall
 19 transfer \$187,095.50 from the fire marshal fee fund of the state fire
 20 marshal to the hazardous material program fund of the state fire marshal.

21 (c) During the fiscal year ending June 30, 2013, notwithstanding the
 22 provisions of any other statute, the state fire marshal, with the approval of
 23 the director of the budget, may transfer funds from the fire marshal fee
 24 fund to the hazardous materials emergency fund of the state fire marshal.
 25 The state fire marshal shall certify each such transfer to the director of
 26 accounts and reports and shall transmit a copy of each such certification to
 27 the director of legislative research. *Provided,* That the aggregate amount of
 28 such transfers for the fiscal year ending June 30, 2013, shall not exceed
 29 \$50,000.

30 (d) During the fiscal year ending June 30, 2013, the director of the
 31 budget and the director of legislative research shall consult periodically
 32 and review the balance credited to and the estimated receipts to be credited
 33 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
 34 the director of the budget in consultation with the director of legislative
 35 research that the total of the unencumbered balance and estimated receipts
 36 to be credited to the fire marshal fee fund during fiscal year 2013 are
 37 insufficient to fund the budgeted expenditures and transfers from the fire
 38 marshal fee fund for fiscal year 2013 in accordance with the provisions of
 39 appropriation acts, the director of the budget shall certify such finding to
 40 the director of accounts and reports. Upon receipt of any such certification,
 41 the director of accounts and reports shall transfer the amount of moneys
 42 from the hazardous materials emergency fund to the fire marshal fee fund
 43 that is required, in accordance with the certification by the director of the

1 budget under this subsection, to fund the budgeted expenditures and
2 transfers from the fire marshal fee fund for the remainder of fiscal year
3 2013 in accordance with the provisions of appropriation acts, as specified
4 by the director of the budget pursuant to such certification.

5 (e) During the fiscal year ending June 30, 2013, the director of the
6 budget and the director of legislative research shall consult periodically
7 and review the balance credited to and the estimated receipts to be credited
8 to the fire marshal fee fund and any other resources available to the fire
9 marshal fee fund during the fiscal year 2013, and, upon a finding by the
10 director of the budget in consultation with the director of legislative
11 research that the total of the unencumbered balance and estimated receipts
12 to be credited to the fire marshal fee fund during fiscal year 2012 are
13 insufficient to meet in full the estimated expenditures for fiscal year 2013
14 as they become due to meet the financial obligations imposed by law on
15 the fire marshal fee fund as a result of a cash flow shortfall, within the
16 authorized budgeted expenditures in accordance with the provisions of
17 appropriation acts, the director of the budget is authorized and directed to
18 certify such finding to the director of accounts and reports. Upon receipt of
19 any such certification, the director of accounts and reports shall transfer
20 the amount of money specified in such certification from the state general
21 fund to the fire marshal fee fund in order to maintain the cash flow of the
22 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*
23 That the aggregate amount of such transfers during fiscal year 2013
24 pursuant to this subsection shall not exceed \$500,000. Within one year
25 from the date of each such transfer to the fire marshal fee fund pursuant to
26 this subsection, the director of accounts and reports shall transfer the
27 amount equal to the amount transferred from the state general fund to the
28 fire marshal fee fund from the fire marshal fee fund to the state general
29 fund in accordance with a certification for such purpose by the director of
30 the budget. At the same time as the director of the budget transmits any
31 certification under this subsection is transmitted to the director of accounts
32 and reports during fiscal year 2012, the director of the budget shall
33 transmit a copy of such certification to the director of legislative research.

34 Sec. 106.

35 KANSAS HIGHWAY PATROL

36 (a) There is appropriated for the above agency from the following
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all
38 moneys now or hereafter lawfully credited to and available in such fund or
39 funds, except that expenditures other than refunds authorized by law shall
40 not exceed the following:

41 General fees fund.....No limit
42 *Provided,* That all moneys received from the sale of used equipment,
43 recovery of and reimbursements for expenditures and any other source of

- 1 revenue shall be deposited in the state treasury in accordance with the
 2 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 3 credited to the general fees fund, except as otherwise provided by law.
- 4 For patrol of Kansas turnpike fund.....No limit
- 5 *Provided*, That expenditures shall be made from the for patrol of
 6 Kansas turnpike fund for necessary moving expenses in accordance with
 7 K.S.A. 75-3225, and amendments thereto.
- 8 Highway patrol motor vehicle fund.....No limit
- 9 Department of justice – federal recovery act – Edward J. Byrne
 10 memorial justice assistance grant program – federal fund.....No limit
- 11 Kansas highway patrol state forfeiture fund.....No limit
- 12 Disaster grants – public assistance – federal fund.....No limit
- 13 Edward Byrne memorial assistance grant – state and local
 14 law enforcement – federal fund.....No limit
- 15 Bulletproof vest partner – federal fund.....No limit
- 16 Performance registration information system management –
 17 federal fund.....No limit
- 18 Commercial vehicle information system network – federal fund.....No limit
- 19 Highway planning and construction – federal fund.....No limit
- 20 Public safety interoperability grant – federal fund.....No limit
- 21 Citizen corps – federal fund.....No limit
- 22 Emergency management performance grants – federal fund.....No limit
- 23 Safety data improvement project – federal fund.....No limit
- 24 Interoperability communication equipment – federal fund.....No limit
- 25 Edward Byrne memorial assistance grant – federal fund –
 26 federal American recovery and reinvestment act.....No limit
- 27 Cops grant – federal fund.....No limit
- 28 KHP federal forfeiture – federal fund.....No limit
- 29 Law enforcement terrorism prevention – federal fund.....No limit
- 30 High intensity drug trafficking areas – federal fund.....No limit
- 31 State domestic preparedness equipment sprt – federal fund.....No limit
- 32 Metro med response system – federal fund.....No limit
- 33 Homeland security program – federal fund.....No limit
- 34 Buffer zone protection program – federal fund.....No limit
- 35 Rural law enforcement assistance grant – federal fund –
 36 federal American recovery and reinvestment act.....No limit
- 37 Edward Byrne memorial justice assistance grant – federal fund.....No limit
- 38 Emergency ops cntr – federal fund.....No limit
- 39 State and community highway safety – federal fund.....No limit
- 40 Gifts and donations fund.....No limit
- 41 *Provided*, That expenditures from the gifts and donations fund for
 42 official hospitality shall not exceed \$1,000.
- 43 Motor carrier safety assistance program state fund.....No limit

1 *Provided*, That expenditures shall be made from the motor carrier
2 safety assistance program state fund for necessary moving expenses in
3 accordance with K.S.A. 75-3225, and amendments thereto.

4 National motor carrier safety assistance program – federal fund.....No limit

5 *Provided*, That expenditures shall be made from the national motor
6 carrier safety assistance program – federal fund for necessary moving
7 expenses in accordance with K.S.A. 75-3225, and amendments thereto.

8 Aircraft fund – on budget.....No limit

9 Highway safety fund.....No limit

10 Capitol area security fund.....No limit

11 Vehicle identification number fee fund.....No limit

12 Motor vehicle fuel and storeroom sales fund.....No limit

13 *Provided*, That expenditures may be made from the motor vehicle fuel
14 and storeroom sales fund to acquire and sell commodities and to provide
15 services to local governments and other state agencies: *Provided further*;
16 That the superintendent of the Kansas highway patrol is hereby authorized
17 to fix, charge and collect fees for such commodities and services: *And*
18 *provided further*; That such fees shall be fixed in order to recover all or
19 part of the expenses incurred in acquiring or providing and selling such
20 commodities and services: *And provided further*; That all fees received for
21 such commodities and services shall be deposited in the state treasury in
22 accordance with the provisions of K.S.A. 75-4215, and amendments
23 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
24 fund.

25 Kansas highway patrol operations fund.....\$53,249,854

26 *Provided*, That expenditures from the Kansas highway patrol
27 operations fund for official hospitality shall not exceed \$3,000: *Provided*
28 *further*; That expenditures may be made from the Kansas highway patrol
29 operations fund for the purchase of civilian clothing for members of the
30 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and
31 amendments thereto: *And provided further*; That the superintendent shall
32 make expenditures from the Kansas highway patrol operations fund for
33 necessary moving expenses in accordance with K.S.A. 75-3225, and
34 amendments thereto.

35 Highway patrol training center fund.....No limit

36 *Provided*, That expenditures may be made from the highway patrol
37 training center fund for use of the highway patrol training center by other
38 state agencies, local government agencies and not-for-profit organizations:
39 *Provided further*; That the superintendent of the Kansas highway patrol is
40 hereby authorized to fix, charge and collect fees for recovery of costs
41 associated with use of the highway patrol training center by other state
42 agencies, local government agencies and not-for-profit organizations: *And*
43 *provided further*; That such fees shall be fixed in order to recover all or

1 part of the expenses incurred in providing for the use of the highway patrol
 2 training center by other state or local government agencies: *And provided*
 3 *further*; That all fees received for use of the highway patrol training center
 4 by other state agencies, local government agencies or not-for-profit
 5 organizations shall be deposited in the state treasury in accordance with
 6 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 7 credited to the highway patrol training center fund.

8 Executive aircraft fund.....No limit

9 *Provided*, That expenditures may be made from the executive aircraft
 10 fund to provide aircraft services to other state agencies and to purchase
 11 liability and property damage insurance for state aircraft: *Provided further*;
 12 That the superintendent of the highway patrol is hereby authorized to fix,
 13 charge and collect fees for such aircraft services to other state agencies:
 14 *And provided further*; That such fees shall be fixed in order to recover all
 15 or part of the operating expenses incurred in providing such services: *And*
 16 *provided further*; That all fees received for such services shall be deposited
 17 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 18 and amendments thereto, and shall be credited to the executive aircraft
 19 fund.

20 1122 program clearing fund.....No limit

21 (b) On or before the 10th of each month during the fiscal year ending
 22 June 30, 2013, the director of accounts and reports shall transfer from the
 23 state general fund to the 1122 program clearing fund interest earnings
 24 based on: (1) The average daily balance of moneys in the 1122 program
 25 clearing fund for the preceding month; and (2) the net earnings rate for the
 26 pooled money investment portfolio for the preceding month.

27 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
 28 moneys are available the director of accounts and reports shall transfer an
 29 amount specified by the executive director of the state corporation
 30 commission, with the approval of the director of the budget, of not more
 31 than \$650,000 from the motor carrier license fees fund of the state
 32 corporation commission to the motor carrier safety assistance program
 33 state fund of the Kansas highway patrol.

34 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
 35 as moneys are available, the director of accounts and reports shall transfer
 36 \$26,293,380.50 from the state highway fund of the department of
 37 transportation to the Kansas highway patrol operations fund of the Kansas
 38 highway patrol for the purpose of financing the Kansas highway patrol
 39 operations. In addition to other purposes for which expenditures may be
 40 made from the state highway fund during fiscal year 2013 and
 41 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
 42 or any other statute, transfers and expenditures may be made from the state
 43 highway fund during fiscal year 2013 for support and maintenance of the

1 Kansas highway patrol.

2 (e) On July 1, 2012, or as soon thereafter as moneys are available,
3 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
4 or any other statute, the director of accounts and reports shall transfer
5 \$287,000 from the state highway fund of the department of transportation
6 to the highway safety fund of the Kansas highway patrol for the purpose of
7 financing the motorist assistance program of the Kansas highway patrol.

8 (f) On July 1, 2012, or as soon thereafter as moneys are available,
9 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
10 or any other statute, the director of accounts and reports shall transfer
11 \$250,000 from the state highway fund of the department of transportation
12 to the general fees fund of the Kansas highway patrol for the purpose of
13 financing operating expenditures of the Kansas highway patrol.

14 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
15 as moneys are available, notwithstanding the provisions of K.S.A. 74-
16 2136, and amendments thereto, or any other statute, the director of
17 accounts and reports shall transfer \$300,000 from the highway patrol
18 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
19 budget of the Kansas highway patrol.

20 (h) On July 1, 2012, the director of accounts and reports shall transfer
21 \$627,766 from the state general fund to the Kansas highway patrol
22 operations fund of the Kansas highway patrol.

23 Sec. 107.

24 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures.....\$15,546,134

28 *Provided*, That any unencumbered balance in the operating
29 expenditures account in excess of \$100 as of June 30, 2012, is hereby
30 reappropriated to the operating expenditures account for fiscal year 2013:
31 *Provided, however*; That expenditures from the operating expenditures
32 account for official hospitality shall not exceed \$750.

33 Meth lab cleanup.....\$450,000

34 *Provided*, That any unencumbered balance in the meth lab cleanup
35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
36 fiscal year 2013: *Provided further*; That the above agency is hereby
37 authorized to make expenditures from the meth lab cleanup account to
38 contract for services for remediation of sites determined by law
39 enforcement as hazardous resulting from the production of
40 methamphetamine.

41 (b) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 Kansas bureau of investigation state forfeiture fund.....No limit

4 *Provided*, That expenditures made from the Kansas bureau of
5 investigation state forfeiture fund shall not be considered a source of
6 revenue to meet normal operating expenses, but for such special,
7 additional law enforcement purposes including direct or indirect operating
8 expenditures incurred for conducting educational classes and training for
9 special agents and other personnel, including official hospitality.

10 Federal forfeiture fund.....No limit

11 *Provided*, That expenditures made from the federal forfeiture fund shall
12 not be considered a source of revenue to meet normal operating expenses,
13 but for such special, additional law enforcement purposes including direct
14 or indirect operating expenditures incurred for conducting educational
15 classes and training for special agents and other personnel, including
16 official hospitality.

17 High intensity drug trafficking area – federal fund.....No limit

18 Federal grants – marijuana eradication – federal fund.....No limit

19 Criminal justice information system line fund.....\$751,740

20 DNA database fund.....No limit

21 Kansas bureau of investigation motor vehicle fund.....No limit

22 *Provided*, That expenditures may be made from the Kansas bureau of
23 investigation motor vehicle fund to acquire and sell motor vehicles for the
24 Kansas bureau of investigation: *Provided further*, That all moneys received
25 for sale of motor vehicles of the Kansas bureau of investigation shall be
26 deposited in the state treasury in accordance with the provisions of K.S.A.
27 75-4215, and amendments thereto, and shall be credited to the Kansas
28 bureau of investigation motor vehicle fund.

29 Forensic laboratory and materials fee fund.....No limit

30 *Provided*, That expenditures may be made from the forensic laboratory
31 and materials fee fund for the acquisition of laboratory equipment and
32 materials and for other direct or indirect operating expenditures for the
33 forensic laboratory of the Kansas bureau of investigation: *Provided*,
34 *however*, That all expenditures from this fund of moneys received as
35 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
36 28-176, and amendments thereto, shall be for the purposes authorized by
37 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*
38 *further*, That all fees received for such laboratory tests, including all
39 moneys received pursuant to subsection (a) of K.S.A. 28-176, and
40 amendments thereto, shall be deposited in the state treasury in accordance
41 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
42 be credited to the forensic laboratory and materials fee fund.

43 General fees fund.....No limit

1 *Provided*, That expenditures may be made from the general fees fund
2 for direct or indirect operating expenditures incurred for the following
3 activities: (1) Conducting education and training classes for special agents
4 and other personnel, including official hospitality; (2) purchasing illegal
5 drugs, making contacts and acquiring information leading to illegal drug
6 outlets, contraband and stolen property, and conducting other activities for
7 similar investigatory purposes; (3) conducting investigations and related
8 activities for the Kansas lottery or the Kansas racing and gaming
9 commission; (4) conducting DNA forensic laboratory tests and related
10 activities; (5) preparing, publishing and distributing crime prevention
11 materials; and (6) conducting agency operations: *Provided, however*, That
12 the director of the Kansas bureau of investigation is hereby authorized to
13 fix, charge and collect fees in order to recover all or part of the direct and
14 indirect operating expenses incurred, except as otherwise hereinafter
15 *Provided*, for the following: (1) Education and training services made
16 available to local law enforcement personnel in classes conducted for
17 special agents and other personnel of the Kansas bureau of investigation;
18 (2) investigations and related activities conducted for the Kansas lottery or
19 the Kansas racing and gaming commission, except that the fees fixed for
20 these activities shall be fixed in order to recover all of the direct and
21 indirect expenses incurred for such investigations and related activities; (3)
22 DNA forensic laboratory tests and related activities; and (4) sale and
23 distribution of crime prevention materials: *Provided further*, That all fees
24 received for such activities shall be deposited in the state treasury in
25 accordance with the provisions of K.S.A. 75-4215, and amendments
26 thereto, and shall be credited to the general fees fund: *And provided*
27 *further*, That all moneys which are expended for any such evidence
28 purchase, information acquisition or similar investigatory purpose or
29 activity from whatever funding source and which are recovered shall be
30 deposited in the state treasury in accordance with the provisions of K.S.A.
31 75-4215, and amendments thereto, and shall be credited to the general fees
32 fund: *And provided further*, That all moneys received as gifts, grants or
33 donations for the preparation, publication or distribution of crime
34 prevention materials shall be deposited in the state treasury in accordance
35 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
36 be credited to the general fees fund: *And provided further*, That
37 expenditures from any moneys received from the division of alcoholic
38 beverage control and credited to the general fees fund may be made by the
39 Kansas bureau of investigation for all purposes for which expenditures
40 may be made for operating expenditures.

41 Record check fee fund.....No limit

42 *Provided*, That the director of the Kansas bureau of investigation is
43 authorized to fix, charge and collect fees in order to recover all or part of

1 the direct and indirect operating expenses for criminal history record
 2 checks conducted for noncriminal justice entities including government
 3 agencies and private organizations: *Provided, however,* That all moneys
 4 received for such fees shall be deposited in the state treasury in accordance
 5 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 6 be credited to the record check fee fund: *Provided further,* That
 7 expenditures may be made from the record check fee fund for operating
 8 expenditures of the Kansas bureau of investigation.

9 Intergovernmental service fund.....	No limit
10 Agency motor pool fund.....	No limit
11 National criminal history improvement program federal fund.....	No limit
12 Public safety partnership and community policing federal fund.....	No limit
13 Forensic DNA backlog reduction federal fund.....	No limit
14 Coverdell forensic sciences improvement federal fund.....	No limit
15 Anti-gang initiative federal fund.....	No limit
16 Homeland security federal fund.....	No limit
17 State homeland security program federal fund.....	No limit
18 Convicted/arrestee DNA backlog reduction federal fund.....	No limit
19 Disaster grants – public assistance federal fund.....	No limit
20 Ed Byrne memorial justice assistance federal fund.....	No limit
21 Ed Byrne state/local law enforcement federal fund.....	No limit
22 Violence against women – ARRA federal fund.....	No limit
23 AWA implementation grant program federal fund.....	No limit
24 Ed Byrne memorial JAG – ARRA federal fund.....	No limit
25 Convicted offender/arrestee DNA backlog reduction federal fund. .	No limit
26 KBI-FBI reimbursement federal fund.....	No limit
27 Project safe neighborhoods fund.....	No limit
28 Social security administration reimbursement – federal fund.....	No limit

29 Sec. 108.

30 EMERGENCY MEDICAL SERVICES BOARD

31 (a) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Rural health options grant fund.....	No limit
37 Rural access to emergency devices grant – federal fund.....	No limit
38 Emergency medical services operating fund.....	\$1,343,842

39 *Provided,* That the emergency medical services board is hereby
 40 authorized to fix, charge and collect fees in order to recover costs incurred
 41 for distributing educational videos, replacing lost educational materials
 42 and mailing labels of those licensed by the board: *Provided further,* That
 43 such fees may be fixed in order to recover all or part of such costs: *And*

1 *provided further*, That all moneys received from such fees shall be
 2 deposited in the state treasury in accordance with the provisions of K.S.A.
 3 75-4215, and amendments thereto, and shall be credited to the emergency
 4 medical services operating fund: *And provided further*, That,
 5 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 6 amendments thereto, or of any other statute, all moneys received by the
 7 emergency medical services board for fees authorized by law for licensure
 8 or the issuance of permits, or for any other regulatory duties and functions
 9 prescribed by law in the field of emergency medical services, shall be
 10 deposited in the state treasury to the credit of the emergency medical
 11 services operating fund of the emergency medical services board: *And*
 12 *provided further*, That expenditures from the emergency medical services
 13 operating fund for official hospitality shall not exceed \$2,000.

14 Education incentive grant payment fund.....No limit

15 *Provided*, That the priority for award of education incentive grants shall
 16 be to award such grants to rural areas.

17 EMS revolving fund.....No limit

18 *Provided*, That, if an organization agrees to receive money from the
 19 EMS revolving fund, the organization shall enter into a grant agreement
 20 requiring such organization to submit a written report to the emergency
 21 medical services board detailing and accounting for all expenditures and
 22 receipts related to the use of the moneys received from the EMS revolving
 23 fund: *Provided further*, That the emergency medical services board shall
 24 prepare a written report specifying and accounting for all moneys allocated
 25 to and expended from the EMS revolving fund: *And provided further*, That
 26 such report shall be submitted to the house of representatives committee
 27 on appropriations and the senate committee on ways and means on or
 28 before February 1, 2013.

29 National bioterrorism hospital preparedness – federal fund.....No limit

30 Highway safety – federal fund.....No limit

31 (b) In addition to the other purposes for which expenditures may be
 32 made by the emergency medical services board from the board of
 33 emergency medical services operating fund for fiscal year 2013 by this or
 34 other appropriation act of the 2012 regular session of the legislature,
 35 expenditures may be made by the emergency medical services board from
 36 the emergency medical services operating fund for fiscal year 2013 for the
 37 purpose of implementing a grant program for emergency medical services
 38 training and educational assistance for persons in underserved areas:
 39 *Provided*, That when issuing such grants, first priority shall be given to
 40 ambulance services submitting applications seeking grants to pay the cost
 41 of recruiting volunteers and cost of the initial courses of training for
 42 attendants, instructor-coordinators and training officers: *Provided further*,
 43 That the second priority shall be given to ambulance services submitting

1 applications seeking grants to pay the cost of continuing education for
2 attendants, instructor-coordinators and training officers: *And provided*
3 *further*, That the third priority shall be given to ambulance services
4 submitting applications seeking grants to pay the cost of education for
5 attendants, instructor-coordinators and training officers who are obtaining
6 a postsecondary education degree.

7 (c) In addition to the other purposes for which expenditures may be
8 made by the emergency medical services board from the moneys
9 appropriated from the state general fund or from any special revenue fund
10 for the emergency medical services board for fiscal year 2013, as
11 authorized by this or any other appropriation act of the 2012 regular
12 session of the legislature, expenditures shall be made by the emergency
13 medical services board from moneys appropriated from the state general
14 fund or from any special revenue fund for the emergency medical services
15 board for fiscal year 2013 to require emergency medical services agencies
16 in each of the six EMS regions of the state to prepare and submit a report
17 of the expenditures made and moneys received in the EMS region are
18 related to the operation and administration of the Kansas emergency
19 medical services regional operations to the emergency medical services
20 board: *Provided*, That the report for each EMS region shall specify and
21 account for all moneys appropriated from the state treasury for the
22 emergency medical services board and disbursed to such EMS region for
23 the operation of the education and training of emergency medical
24 attendants in such EMS region.

25 (d) On July 1, 2012, and January 1, 2013, or as soon after each such
26 date as moneys are available, the director of accounts and reports shall
27 transfer \$150,000 from the emergency medical services operating fund to
28 the educational incentive grant payment fund of the emergency medical
29 services board.

30 (e) During the fiscal year ending June 30, 2013, the director of the
31 budget and the director of legislative research shall consult periodically
32 and review the balance credited to and the estimated receipts to be credited
33 to the emergency medical services operating fund during fiscal year 2013,
34 and, upon a finding by the director of the budget in consultation with the
35 director of legislative research that the total of the unencumbered balance
36 and estimated receipts to be credited to the emergency medical services
37 operating fund during fiscal year 2013 are insufficient to fund the
38 budgeted expenditures and transfers from the emergency medical services
39 operating fund for fiscal year 2013 in accordance with the provisions of
40 appropriation acts, the director of the budget shall certify such funding to
41 the director of accounts and reports. Upon receipt of any such certification,
42 the director of accounts and reports shall transfer the amount of moneys
43 from the education incentive grant payment fund to the emergency medical

1 services operating fund that is required, in accordance with the
2 certification by the director of the budget under this subsection, to fund the
3 budgeted expenditures and transfers from the emergency medical services
4 operating fund for the remainder of fiscal year 2013 in accordance with the
5 provisions of appropriation acts, as specified by the director of the budget
6 pursuant to such certification.

7 (f) During the fiscal year ending June 30, 2013, if any EMS regional
8 council enters into a grant agreement with the emergency medical service
9 board, such council shall be required to submit pursuant to such grant
10 agreement a written report detailing and accounting for all expenditures
11 and receipts of such council during such fiscal year. The emergency
12 medical services board shall prepare a written report specifying and
13 accounting for all moneys received by and expended by each individual
14 council that has reported to the emergency medical services board pursuant
15 to such grant agreement and submit such report to the house of
16 representatives committee on appropriations and the senate committee on
17 ways and means on or before February 1, 2013.

18 Sec. 109.

19 KANSAS SENTENCING COMMISSION

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures.....\$681,549

23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013.

26 Substance abuse treatment programs.....\$6,338,396

27 *Provided*, That any unencumbered balance in the substance abuse
28 treatment programs account in excess of \$100 as of June 30, 2012, is
29 hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures other than refunds authorized by law shall
34 not exceed the following:

35 General fees fund.....No limit

36 Statistical analysis – federal fund.....No limit

37 Drug abuse fund – federal.....No limit

38 Sec. 110.

39 KANSAS COMMISSION ON PEACE OFFICERS'
40 STANDARDS AND TRAINING

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
 2 not exceed the following:

3 Kansas commission on peace officers’ standards and training fund
 4\$560,000

5 *Provided*, That expenditures from the Kansas commission on peace
 6 officers’ standards and training fund for the fiscal year ending June 30,
 7 2013, for official hospitality shall not exceed \$500.

8 Local law enforcement training reimbursement fund.....No limit
 9 Sec. 111.

10 KANSAS DEPARTMENT OF AGRICULTURE

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures.....\$10,283,733

14 *Provided*, That any unencumbered balance in the operating
 15 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 16 reappropriated to the operating expenditures account for fiscal year 2013:

17 *Provided further*, That expenditures from this account for official
 18 hospitality shall not exceed \$10,000.

19 (b) There is appropriated for the above agency from the following
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 21 moneys now or hereafter lawfully credited to and available in such fund or
 22 funds, except that expenditures other than refunds authorized by law shall
 23 not exceed the following:

24 Dairy fee fund.....No limit

25 Meat and poultry inspection fee fund.....No limit

26 Wheat quality survey fund.....No limit

27 Plant protection fee fund.....No limit

28 Laboratory equipment fund.....No limit

29 Water structures – state highway fund.....\$114,415

30 Soil amendment fee fund.....No limit

31 Agricultural liming materials fee fund.....No limit

32 Weights and measures fee fund.....No limit

33 Water appropriation certification fund.....No limit

34 Water resources cost fund.....No limit

35 *Provided*, That all moneys received by the secretary of agriculture from
 36 any governmental or nongovernmental source to implement the provisions
 37 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-
 38 773, and amendments thereto, which are hereby authorized to be applied
 39 for and received, shall be deposited in the state treasury in accordance with
 40 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 41 credited to the water resources cost fund.

42 Agriculture seed fee fund.....No limit

43 Chemigation fee fund.....No limit

1	Agriculture statistics fund.....	No limit
2	Petroleum inspection fee fund.....	No limit
3	Water transfer hearing fund.....	No limit
4	Grain commodity commission services fund.....	No limit
5	Kansas agricultural remediation fund.....	No limit
6	Warehouse fee fund.....	No limit
7	U.S. geological survey cooperative gauge agreement grants fund..	No limit
8	<i>Provided</i> , That the secretary of agriculture is hereby authorized to enter	
9	into a cooperative gauge agreement with the United States geological	
10	survey: <i>Provided further</i> , That all moneys collected for the construction or	
11	operation of river water intake gauges shall be deposited in the state	
12	treasury in accordance with the provisions of K.S.A. 75-4215, and	
13	amendments thereto, and shall be credited to the U.S. geological survey	
14	cooperative gauge agreement grants fund: <i>And provided further</i> , That	
15	expenditures may be made from this fund to pay the costs incurred in the	
16	construction or operation of river water intake gauges.	
17	Computer services fund.....	No limit
18	Agricultural chemical fee fund.....	No limit
19	Feeding stuffs fee fund.....	No limit
20	Fertilizer fee fund.....	No limit
21	Plant pest emergency response fund.....	No limit
22	Pesticide use fee fund.....	No limit
23	Geographic information system fee fund.....	No limit
24	Egg fee fund.....	No limit
25	Water structures fund.....	\$112,176
26	Meat and poultry inspection fund – federal.....	No limit
27	EPA pesticide performance partnership grant – federal fund.....	No limit
28	FEMA dam safety – federal fund.....	No limit
29	FEMA – hazard mitigation map federal fund.....	No limit
30	FEMA stream mapping – federal fund.....	No limit
31	Pest detection and survey – federal fund.....	No limit
32	State trade and export promotion – federal fund.....	No limit
33	FDA tissue residue – federal fund.....	No limit
34	Conversion of materials and equipment fund.....	No limit
35	Trademark fund.....	No limit
36	Market development fund.....	No limit
37	<i>Provided</i> , That expenditures may be made from the market	
38	development fund for official hospitality: <i>Provided further</i> , That	
39	expenditures may be made from the market development fund for loans	
40	pursuant to loan agreements which are hereby authorized to be entered into	
41	by the secretary of agriculture in accordance with repayment provisions	
42	and other terms and conditions as may be prescribed by the secretary: <i>And</i>	
43	<i>provided further</i> , That all moneys received by the department of	

1 agriculture for repayment of loans made under the agricultural value added
 2 center program shall be deposited in the state treasury in accordance with
 3 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 4 credited to the market development fund.

5 Reimbursement and recovery fund.....No limit
 6 *Provided*, That expenditures may be made from the reimbursement and
 7 recovery fund for official hospitality.

8 Conference registration and disbursement fund.....No limit
 9 *Provided*, That expenditures may be made from the conference
 10 registration and disbursement fund for official hospitality.

11 Buffer participation incentive fund.....No limit
 12 Targeted watershed grants – federal fund.....No limit
 13 Agency motor pool fund.....No limit
 14 Land reclamation fee fund.....No limit
 15 Animal health protection fund.....No limit
 16 Animal donation fund.....No limit
 17 Livestock and pseudorabies indemnity fund.....No limit
 18 County option brand fee fund.....No limit
 19 Livestock brand emergency revolving fund.....No limit
 20 Livestock brand fee fund.....No limit
 21 *Provided*, That expenditures from the livestock brand fee fund for
 22 official hospitality shall not exceed \$250.

23 Livestock market brand inspection fee fund.....No limit
 24 Veterinary inspection fee fund.....No limit
 25 Animal dealers fee fundNo limit
 26 *Provided*, That expenditures from the animal dealers fee fund for
 27 official hospitality shall not exceed \$300: *Provided further*, That
 28 expenditures shall be made from the animal dealers fund by the livestock
 29 commissioner for operating expenditures for an educational course
 30 regarding animals and their care and treatment as authorized by K.S.A. 47-
 31 1707, and amendments thereto, to be provided through the internet or
 32 printed booklets.

33 Animal disease control fundNo limit
 34 *Provided*, That expenditures from the animal disease control fund for
 35 official hospitality shall not exceed \$450.

36 Meat poultry egg production inspection – federal fund.....No limit
 37 Market protection promotion – federal fund.....No limit
 38 Health and human services retail food audit – federal fundNo limit
 39 USDA cooperative – federal fund.....No limit
 40 Specialty crop block grant – federal fund.....No limit
 41 Publications fee fund.....No limit
 42 *Provided*, That expenditures may be made from the publications fee
 43 fund for operating expenditures related to preparation and publication of

1 informational or educational materials related to the programs or functions
 2 of the Kansas department of agriculture: *Provided further*, That,
 3 notwithstanding the provisions of K.S.A. 75-1005, and amendments
 4 thereto, to the contrary, the secretary of agriculture is hereby authorized to
 5 enter into a contract with a commercial publisher for the printing,
 6 distribution and sale of such materials: *And provided further*, That the
 7 secretary of agriculture is hereby authorized to collect fees from such
 8 commercial publisher pursuant to contract with the publisher for the sale
 9 of such materials: *And provided further*, That the secretary of agriculture is
 10 hereby authorized to receive and accept grants, gifts, donations or funds
 11 from any non-federal source for the printing, publication and distribution
 12 of such materials: *And provided further*, That all moneys received from
 13 such fees or for such grants, gifts, donations or other funds received for
 14 such purpose, shall be deposited in the state treasury in accordance with
 15 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 16 credited to the publications fee fund.

17	Homeland security grant – federal fund.....	No limit
18	USDA national agricultural statistics services – federal fund.....	No limit
19	FDA food protection conference grant – federal fund.....	No limit
20	Retail food good manufacturing practice management –	
21	federal fund.....	No limit
22	Medicated feed and FDA BSE inspection – federal fund.....	No limit
23	National floodplain insurance assistance (CAP) – federal fund.....	No limit
24	Environmental quality incentive program – federal fund	No limit
25	Disease control fund – federal.....	No limit
26	National dam safety program – federal fund.....	No limit
27	Cooperating technical partners – federal fund.....	No limit
28	Plant and animal disease & pest control – federal fund.....	No limit
29	Country of origin labeling (COOL) – federal fund.....	No limit
30	USDA Kansas forestry service – federal fund.....	No limit
31	USDA pesticide recordkeeping – federal fund.....	No limit
32	Civil litigation fee fund.....	No limit

33 *Provided*, That the above agency is authorized to make expenditures
 34 from the civil litigation fee fund for costs or other expenses associated
 35 with investigation and litigation regarding fraudulent meat sales: *Provided*
 36 *further*, That a portion of the moneys received by the state from fines and
 37 other moneys collected as a result of the settlement of fraudulent meat
 38 sales cases, as determined by the secretary of agriculture and the attorney
 39 general, shall be deposited in the state treasury in accordance with the
 40 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 41 credited to the civil litigation fee fund.

42	Food safety fee fund.....	No limit
43	Gifts and donations fund.....	No limit

1 *Provided*, That the secretary of agriculture is hereby authorized to
 2 receive gifts and donations of resources and money for services for the
 3 benefit and support of agriculture and purposes related thereto: *Provided*
 4 *further*; That such gifts and donations of money shall be deposited in the
 5 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the gifts and donations fund.

7 General fees fund.....No limit

8 *Provided*, That expenditures may be made from the general fees fund
 9 for operating expenditures for the regulatory programs of the Kansas
 10 department of agriculture and for official hospitality: *Provided further*;
 11 That the secretary of agriculture is hereby authorized to fix, charge and
 12 collect fees in order to recover all or part of the costs incurred for such
 13 regulatory program activities and for official hospitality: *And provided*
 14 *further*; That such fees shall be fixed in order to recover all or part of the
 15 operating expenses incurred for the regulatory program activity or official
 16 hospitality for which such fees are imposed: *And provided further*; That all
 17 amounts received for such fees shall be deposited in the state treasury in
 18 accordance with the provisions of K.S.A. 75-4215, and amendments
 19 thereto, and shall be credited to the general fees fund.

20 Lodging fee fund.....No limit

21 Watershed protect approach/WTR RSRCE MGT fund.....No limit

22 NRCS contribution agreement farm bill – federal fund.....No limit

23 Licensing online transition fund.....No limit

24 *Provided*, That, notwithstanding the provisions of any statute to the
 25 contrary, during fiscal year 2013 the Kansas department of agriculture may
 26 prorate license fees and alter license due dates as needed in order to
 27 transition to online license applications and renewals for the fiscal year
 28 ending June 30, 2013.

29 Grain warehouse inspection fund.....No limit

30 *Provided*, That during the fiscal year ending June 30, 2013, the above
 31 agency shall make every effort to ensure services performed in the grain
 32 warehouse inspection program will not be compromised by budget
 33 reductions for the fiscal year ending June 30, 2013.

34 Feral swine eradication fund.....No limit

35 Livestock market reporting fund.....No limit

36 Compliance education fee fund.....\$250,000

37 *Provided*, That all expenditures from the compliance education fee fund
 38 shall be for the purposes of compliance education: *Provided further*; That,
 39 notwithstanding the provisions of any statute to the contrary, during fiscal
 40 year 2013, the secretary of agriculture is hereby authorized to remit and
 41 designate amounts of moneys collected for civil fines and penalties by the
 42 department of agriculture to the state treasurer for deposit in the state
 43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, to the credit of the compliance education fee fund:
 2 *And provided further*, That, upon receipt of each such remittance and
 3 designation, the state treasurer shall credit the entire amount of such
 4 remittance to the compliance education fee fund.

5 Laboratory testing services fee fund.....No limit

6 *Provided*, That all expenditures from the laboratory testing services fee
 7 fund shall be for the purposes of providing laboratory testing of samples
 8 upon request: *Provided further*, That the secretary of agriculture is hereby
 9 authorized to fix, charge and collect fees for such laboratory testing: *And*
 10 *provided further*, That such fees shall be fixed in order to recover all or
 11 part of the costs incurred to provide the services and any other necessary
 12 and incidental expenses incurred in conjunction with such laboratory
 13 testing: *And provided further*, That all moneys received for such fees shall
 14 be deposited in the state treasury in accordance with the provisions of
 15 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 16 laboratory testing services fee fund.

17 Arkansas river gaging fund.....No limit

18 (c) There is appropriated for the above agency from the state water
 19 plan fund for the fiscal year ending June 30, 2013, for the water plan
 20 project or projects specified, the following:

21 Water resources cost share.....\$2,008,700

22 *Provided*, That any unencumbered balance in the water resources cost
 23 share account in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated for fiscal year 2013: *Provided further*, That the initial
 25 allocation for grants to conservation districts for fiscal year 2013 shall be
 26 made on a priority basis, as determined by the secretary of agriculture and
 27 the provisions of the state water plan: *And provided further*, That
 28 expenditures from this account for contractual technical expertise and/or
 29 non-salary administration expenditures of the division of conservation of
 30 the Kansas department of agriculture shall not exceed the amount equal to
 31 6.0% of the budget amount for fiscal year 2012 for the water resources
 32 cost share account.

33 Nonpoint source pollution assistance.....\$2,008,691

34 *Provided*, That any unencumbered balance in the nonpoint source
 35 pollution assistance account in excess of \$100 as of June 30, 2012, is
 36 hereby reappropriated for fiscal year 2013.

37 Conservation district aid.....\$2,260,000

38 *Provided*, That any unencumbered balance in the conservation district
 39 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
 40 for fiscal year 2013.

41 Watershed dam construction.....\$625,000

42 *Provided*, That any unencumbered balance in the watershed dam
 43 construction account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided further*, That expenditures
2 from the watershed dam construction account are hereby authorized for
3 engineering contracts for watershed planning as determined by the
4 secretary of agriculture.

5 Lake restoration.....\$190,000
6 *Provided*, That any unencumbered balance in the lake restoration
7 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
8 fiscal year 2013.

9 Kansas water quality buffer initiatives.....\$270,000
10 *Provided*, That any unencumbered balance in the Kansas water quality
11 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
13 from the Kansas water quality buffer initiatives account shall be for grants
14 or incentives to install water quality best management practices: *And*
15 *provided further*, That such expenditures may be made from this account
16 from the approved budget amount for fiscal year 2013 in accordance with
17 contracts, which are hereby authorized to be entered into by the secretary
18 of agriculture, for such grants or incentives.

19 Riparian and wetland program.....\$165,000
20 *Provided*, That any unencumbered balance in the riparian and wetland
21 program account in excess of \$100 as of June 30, 2012, is hereby
22 reappropriated for fiscal year 2013.

23 Basin management.....\$667,551
24 *Provided*, That any unencumbered balance in the basin management
25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
26 fiscal year 2013.

27 Water use.....\$60,000
28 *Provided*, That any unencumbered balance in the water use account in
29 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
30 2013.

31 Interstate water issues.....\$481,511
32 *Provided*, That any unencumbered balance in the interstate water issues
33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
34 fiscal year 2013.

35 Water rights purchase.....\$924,014
36 (d) During the fiscal year ending June 30, 2013, the secretary of
37 agriculture, with the approval of the director of the budget, may transfer
38 any part of any item of appropriation for fiscal year 2013 from the state
39 water plan fund for the Kansas department of agriculture to another item
40 of appropriation for fiscal year 2013 from the state water plan fund for the
41 Kansas department of agriculture: *Provided*, That the secretary of
42 agriculture shall certify each such transfer to the director of accounts and
43 reports and shall transmit a copy of each such certification to: (1) The

1 director of legislative research; (2) the chairperson of the house of
2 representatives agriculture and natural resources budget committee; and
3 (3) the appropriate chairperson of the subcommittee on agriculture of the
4 senate committee on ways and means.

5 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,
6 and amendments thereto, or any other statute, the director of accounts and
7 reports shall transfer \$112,234 from the state highway fund of the
8 department of transportation to the water structures – state highway fund
9 of the Kansas department of agriculture.

10 (f) There is appropriated for the above agency from the state
11 economic development initiatives fund for the fiscal year ending June 30,
12 2013, the following:

13 Agriculture marketing program.....\$627,530

14 *Provided*, That expenditures may be made from the agriculture
15 marketing program account for loans pursuant to loan agreements which
16 are hereby authorized to be entered into by the secretary of agriculture in
17 accordance with repayment provisions and other terms and conditions as
18 may be prescribed by the secretary of agriculture therefor under the
19 agricultural value added center program.

20 (g) During the fiscal year ending June 30, 2013, the above agency
21 may expend moneys appropriated for the fiscal year ending June 30, 2013,
22 from the state general fund or any special revenue fund or funds for the
23 above agency by chapter 118 of the 2011 Session Laws of Kansas or by
24 this or other appropriation act of the 2012 regular session of the
25 legislature, for acquisition of a used vehicle as a replacement of a vehicle
26 owned by the above agency: *Provided*, That the secretary of agriculture is
27 hereby authorized to purchase a used vehicle form the federal surplus sale:
28 *Provided further*; That the secretary of agriculture is hereby authorized to
29 purchase a used vehicle off the state contract, if such used vehicle has less
30 than 25,000 miles and costs at least \$5,000 less than a replacement vehicle
31 on the state contracts.

32 Sec. 112.

33 STATE FAIR BOARD

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures, other than refunds authorized by law and
38 remittances of sales tax to the department of revenue, shall not exceed the
39 following:

40 State fair fee fund.....No limit

41 *Provided*, That expenditures from the state fair fee fund for official
42 hospitality shall not exceed \$15,000.

43 State fair federal transfer fund.....No limit

- 1 State fair special cash fund.....No limit
 2 State fair debt service special revenue fund.....No limit
 3 (b) There is appropriated for the above agency from the state general
 4 fund for the fiscal year ending June 30, 2013, the following:
 5 State fair debt service.....\$854,331
 6 (c) There is appropriated for the above agency from the state economic
 7 development initiatives fund for the fiscal year ending June 30, 2013,
 8 the following:
 9 Enhanced marketing promotion.....\$25,000
 10 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 11 director of accounts and reports shall transfer \$400,000 from the state
 12 economic development initiatives fund to the state fair capital
 13 improvements fund of the state fair board.
 14 Sec. 113.

KANSAS WATER OFFICE

- 15
 16 (a) There is appropriated for the above agency from the state general
 17 fund for the fiscal year ending June 30, 2013, the following:
 18 Water resources operating expenditures.....\$1,322,371
 19 *Provided*, That any unencumbered balance in the water resources
 20 operating expenditures account in excess of \$100 as of June 30, 2012, is
 21 hereby reappropriated for fiscal year 2013: *Provided, however*, That
 22 expenditures from this account for official hospitality shall not exceed
 23 \$250.
 24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures shall not exceed the following:
 28 Local water project match fund.....No limit
 29 *Provided*, That all moneys received from local government entities and
 30 instrumentalities to be used to match funds for water projects shall be
 31 deposited in the state treasury in accordance with the provisions of K.S.A.
 32 75-4215, and amendments thereto, and shall be credited to the local water
 33 project match fund: *Provided further*, That all moneys credited to this fund
 34 shall be used to match state funds or federal funds, or both for water
 35 projects.
 36 Water supply storage assurance fund.....No limit
 37 *Provided*, That no additional water supply storage space shall be
 38 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
 39 year 2013, unless a contract is entered into under the state water plan
 40 storage act, K.S.A. 82a-1301 *et seq.*, and amendments thereto, to supply
 41 water to users which is not held under contract in such reservoirs.
 42 Water supply storage acquisition fund.....No limit
 43 *Provided*, That, on July 1, 2012, or as soon thereafter as moneys are

1 available, notwithstanding the provisions of any other statute, the director
 2 of accounts and reports shall transfer \$120 from the water supply storage
 3 acquisition fund to the state general fund.

- 4 State conservation storage water supply fund.....No limit
- 5 Water marketing fund.....No limit
- 6 EPA wetland grant – federal fund.....No limit
- 7 General fees fund.....No limit

8 *Provided*, That expenditures may be made from the general fees fund
 9 for operating expenditures for the Kansas water office, including training
 10 and informational programs and official hospitality: *Provided further*, That
 11 the director of the Kansas water office is hereby authorized to fix, charge
 12 and collect fees for such programs: *And provided further*, That fees for
 13 such programs shall be fixed in order to recover all or part of the operating
 14 expenses incurred for such programs, including official hospitality: *And*
 15 *provided further*, That all fees received for such programs and all fees
 16 received for providing access to or for furnishing copies of public records
 17 shall be deposited in the state treasury in accordance with the provisions of
 18 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 19 general fees fund.

- 20 Indirect cost fund.....No limit
- 21 Motor pool vehicle replacement fund.....No limit
- 22 Reservoir storage beneficial use fund.....No limit

23 *Provided*, That expenditures may be made by the above agency from
 24 the reservoir storage beneficial use fund to call water into service for
 25 beneficial uses or to complete studies or take actions necessary to ensure
 26 reservoir storage sustainability, subject to the availability of moneys
 27 credited to the reservoir storage beneficial use fund.

- 28 Arkansas river water conservation projects fund.....No limit
- 29 Republican river water conservation projects – Nebraska moneys fund. .No
 30 limit
- 31 Republican river water conservation projects – Colorado moneys fund...No
 32 limit
- 33 Lower Smoky Hill water supply access fund.....No limit

34 (c) There is appropriated for the above agency from the state water
 35 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 36 project or projects specified, the following:

- 37 Assessment and evaluation.....\$540,000

38 *Provided*, That any unencumbered balance in the assessment and
 39 evaluation account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013.

- 41 GIS data base development.....\$170,000

42 *Provided*, That any unencumbered balance in the GIS data base
 43 development account in excess of \$100 as of June 30, 2012, is hereby

- 1 reappropriated for fiscal year 2013.
- 2 MOU – storage operations and maintenance.....\$360,364
- 3 *Provided*, That any unencumbered balance in the MOU – storage
- 4 operations and maintenance account in excess of \$100 as of June 30, 2012,
- 5 is hereby reappropriated for fiscal year 2013.
- 6 Stream gaging.....\$448,663
- 7 *Provided*, That any unencumbered balance in the stream gaging
- 8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 9 fiscal year 2013.
- 10 Suspended sediment monitoring.....\$100,000
- 11 *Provided*, That any unencumbered balance in the suspended sediment
- 12 monitoring account in excess of \$100 as of June 30, 2012, is hereby
- 13 reappropriated for fiscal year 2013.
- 14 Technical assistance to water users.....\$413,000
- 15 *Provided*, That any unencumbered balance in the technical assistance to
- 16 water users account in excess of \$100 as of June 30, 2012, is hereby
- 17 reappropriated for fiscal year 2013.
- 18 Water resource education.....\$40,000
- 19 *Provided*, That any unencumbered balance in the water resource
- 20 education account in excess of \$100 as of June 30, 2012, is hereby
- 21 reappropriated for fiscal year 2013.
- 22 Wichita aquifer storage and recovery project.....\$500,000
- 23 *Provided*, That any unencumbered balance in the Wichita aquifer
- 24 recovery project account in excess of \$100 as of June 30, 2012, is hereby
- 25 reappropriated for fiscal year 2013.
- 26 Weather modification program.....\$200,000
- 27 *Provided*, That any unencumbered balance in the weather modification
- 28 program account in excess of \$100 as of June 30, 2012, is hereby
- 29 reappropriated for fiscal year 2013: *Provided further*, That any
- 30 unencumbered balance in the weather modification program account in
- 31 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
- 32 2012: *And provided further*, That, during fiscal year 2013, the above
- 33 agency shall be authorized to expend no more than \$20,000 for each
- 34 county that enrolls in the weather modification program: *And provided*
- 35 *further*, That, during fiscal year 2013, no more than ten counties may
- 36 enroll in the weather modification program: *Provided, however*, That, if
- 37 less than ten counties enroll in the weather modification program during
- 38 fiscal year 2013, then \$20,000 for each county less than ten, is hereby
- 39 lapsed.
- 40 Any unencumbered balance in each of the following accounts in excess
- 41 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
- 42 Neosho river basin issues.
- 43 (d) There is appropriated for the above agency from the expanded

1 lottery act revenues fund for the fiscal year ending June 30, 2013, the
2 following:

3 Wichita aquifer storage and recovery project.....\$600,000

4 *Provided*, That any unencumbered balance in the Wichita aquifer
5 recovery project account in excess of \$100 as of June 30, 2012, is hereby
6 reappropriated for fiscal year 2013.

7 (e) During the fiscal year ending June 30, 2013, the director of the
8 Kansas water office, with approval of the director of the budget, may
9 transfer any part of any item of appropriation for fiscal year 2013 from the
10 state water plan fund for the Kansas water office to another item of
11 appropriation for fiscal year 2013 from the state water plan fund for the
12 Kansas water office: *Provided*, That the director of the Kansas water office
13 shall certify each such transfer to the director of accounts and reports and
14 shall transmit a copy of each such certification to: (1) The director of
15 legislative research; (2) the chairperson of the house of representatives
16 agriculture and natural resources budget committee; and (3) the
17 appropriate chairperson of the subcommittee on natural resources of the
18 senate committee on ways and means.

19 (f) During the fiscal year ending June 30, 2013, if it appears that the
20 resources are insufficient to meet in full the estimated expenditures as they
21 become due to meet the financial obligations imposed by law on the water
22 marketing fund of the Kansas water office as a result of a cash flow
23 shortfall, the pooled money investment board is authorized and directed to
24 loan to the director of the Kansas water office a sufficient amount or
25 amounts of moneys to maintain the cash flow of the water marketing fund
26 upon approval of each such loan by the state finance council acting on this
27 matter which is hereby characterized as a matter of legislative delegation
28 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
29 3711c, and amendments thereto. No such loan shall be made unless the
30 terms have been approved by the director of the budget. A copy of the
31 terms of each such loan shall be submitted to the director of legislative
32 research. The pooled money investment board is authorized and directed to
33 use any moneys in the operating accounts, investment accounts or other
34 investments of the state of Kansas to provide the funds for each such loan.
35 Each such loan shall be repaid without interest within one year from the
36 date of the loan.

37 (g) During the fiscal year ending June 30, 2013, if it appears that the
38 resources are insufficient to meet in full the estimated expenditures as they
39 become due to meet the financial obligations imposed by law on the water
40 marketing fund of the Kansas water office as a result of increases in water
41 rates, fees or charges imposed by the federal government, the pooled
42 money investment board is authorized and directed to loan to the director
43 of the Kansas water office a sufficient amount or amounts of moneys to

1 reimburse the water marketing fund for increases in water rates, fees or
2 charges imposed by the federal government and to allow the Kansas water
3 office to spread such increases to consumers over a longer period, except
4 that no such loan shall be made unless the terms thereof have been
5 approved by the state finance council acting on this matter which is hereby
6 characterized as a matter of legislative delegation and subject to the
7 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
8 amendments thereto. The pooled money investment board is authorized
9 and directed to use any moneys in the operating accounts, investment
10 accounts or other investments of the state of Kansas to provide the funds
11 for each such loan. Each such loan shall bear interest at a rate equal to the
12 net earnings rate for the pooled money investment portfolio at the time of
13 the making of such loan. Such loan shall not be deemed to be an
14 indebtedness or debt of the state of Kansas within the meaning of section 6
15 of article 11 of the constitution of the state of Kansas. Upon certification to
16 the pooled money investment board by the director of the Kansas water
17 office of the amount of each loan authorized pursuant to this subsection,
18 the pooled money investment board shall transfer each such amount
19 certified by the director of the Kansas water office from the state bank
20 account or accounts to the water marketing fund of the Kansas water
21 office. The principal and interest of each loan authorized pursuant to this
22 subsection shall be repaid in payments payable at least annually for a
23 period of not more than five years.

24 (h) During the fiscal year ending June 30, 2013, the director of
25 accounts and reports shall transfer an amount or amounts specified by the
26 director of the Kansas water office prior to April 1, 2013, from the water
27 marketing fund to the state general fund, in accordance with the provisions
28 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
29 amendments thereto, and rules and regulations adopted thereunder, for the
30 purposes of making repayments to the state general fund for moneys
31 advanced for annual capital cost payments for water supply storage space
32 in reservoirs.

33 (i) During the fiscal year ending June 30, 2013, in addition to the
34 other purposes for which expenditures may be made by the Kansas water
35 office from moneys appropriated from the state general fund or any special
36 revenue fund or funds for the above agency for fiscal year 2013 by this or
37 other appropriation act of the 2012 regular session of the legislature,
38 expenditures shall be made by the Kansas water office from the state
39 general fund or from any special revenue fund or funds for fiscal year
40 2013, to provide for the Kansas water office to lead database coordination
41 of water quality and quantity data for all state water agencies and
42 cooperating federal agencies to facilitate policy-making and such other
43 matters relating thereto.

1 Sec. 114.

2 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

3 (a) Any unencumbered balance in the state parks operating
4 expenditures account of the state general fund in excess of \$100 as of June
5 30, 2012, is hereby reappropriated for fiscal year 2013.

6 (b) There is appropriated for the above agency from the state
7 economic development initiatives fund for the fiscal year ending June 30,
8 2013, the following:

9 Operating expenditures.....\$3,446,884

10 *Provided*, That any unencumbered balance in the operating
11 expenditures account in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
13 from this account for official hospitality shall not exceed \$1,000: *Provided*
14 *further*; That, in addition to the other purposes for which expenditures may
15 be made by the above agency from the operating expenditures account for
16 fiscal year 2013, expenditures shall be made by the above agency from the
17 operating expenditures account for fiscal year 2013 to include a provision
18 on the calendar year 2013 applications for hunting licenses, fishing
19 licenses and annual park permits for the applicant to make a voluntary
20 contribution of \$2 or more to support the annual licenses issued to Kansas
21 disabled veterans, annual licenses issued to Kansas national guard
22 members, and annual park permits issued to Kansas national guard
23 members: *And provided further*; That all moneys received as voluntary
24 contributions to support the annual licenses issued to Kansas disabled
25 veterans, annual licenses issued to Kansas national guard members, and
26 annual park permits issued to Kansas national guard members shall be
27 deposited in the state treasury in accordance with the provisions of K.S.A.
28 75-4215, and amendments thereto, to the credit of the free licenses and
29 permits fund.

30 State parks operating expenditures.....\$2,300,871

31 *Provided*, That any unencumbered balance in the state parks operating
32 expenditures account in excess of \$100 as of June 30, 2012, is hereby
33 reappropriated for fiscal year 2013.

34 Travel and tourism operating expenditures.....\$1,858,634

35 *Provided*, That expenditures from this fund for official hospitality shall
36 not exceed \$1,000.

37 Reimbursement for annual licenses issued to national guard
38 members.....\$36,342

39 *Provided*, That all moneys in the reimbursement for annual licenses
40 issued to national guard members account shall be expended to pay the
41 wildlife fee fund for the cost of fees for annual hunting and annual fishing
42 licenses issued for the calendar year 2013 to Kansas army or air national
43 guard members, which licenses are hereby authorized to be issued without

1 charge to such members in accordance with policies and procedures
 2 prescribed by the secretary of wildlife, parks and tourism therefor and
 3 subject to the limitation of the moneys appropriated and available in the
 4 reimbursement for annual licenses issued to national guard members
 5 account to pay the wildlife fee fund for such licenses: *Provided, however;*
 6 That no other hunting or fishing licenses or permits shall be eligible to be
 7 paid from this account: *Provided further;* That any unencumbered balance
 8 in the reimbursement for annual licenses issued to national guard members
 9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 10 fiscal year 2013.

11 Reimbursement for annual park permits issued to national
 12 guard members.....\$17,922

13 *Provided,* That all moneys in the reimbursement for annual park
 14 permits issued to national guard members account shall be expended to
 15 pay the parks fee fund for the cost of fees for annual park vehicle permits
 16 issued for the calendar year 2013 to Kansas army or air national guard
 17 members, which annual park vehicle permits are hereby authorized to be
 18 issued without charge to such members in accordance with policies and
 19 procedures prescribed by the secretary of wildlife, parks and tourism
 20 therefor and subject to the limitation of the moneys appropriated and
 21 available in the reimbursement for annual park permits issued to national
 22 guard members account to pay the parks fee fund for such permits:
 23 *Provided, however;* That not more than one annual park vehicle permit per
 24 family shall be eligible to be paid from this account: *Provided further;* That
 25 any unencumbered balance in the reimbursement for annual park permits
 26 issued to national guard members account in excess of \$100 as of June 30,
 27 2012, is hereby reappropriated for fiscal year 2013.

28 Reimbursement for annual licenses issued to Kansas
 29 disabled veterans.....\$39,827

30 *Provided,* That all moneys in the reimbursement for annual licenses
 31 issued to Kansas disabled veterans account shall be expended to pay the
 32 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 33 licenses issued for the calendar year 2013 to Kansas disabled veterans,
 34 which licenses are hereby authorized to be issued without charge to such
 35 veterans in accordance with policies and procedures prescribed by the
 36 secretary of wildlife, parks and tourism therefor and subject to the
 37 limitation of the moneys appropriated and available in the reimbursement
 38 for annual licenses issued to Kansas disabled veterans account to pay the
 39 wildlife fee fund for such licenses: *Provided, however;* That to qualify for
 40 such license without charge, the resident disabled veteran shall have been
 41 separated from the armed services under honorable conditions, have a
 42 disability certified by the Kansas commission on veterans affairs as being
 43 service connected and such service connected disability is equal to or

1 greater than 30%: *Provided further*, That no other hunting or fishing
 2 licenses or permits shall be eligible to be paid from this account: *And*
 3 *provided further*, That any unencumbered balance in the reimbursement for
 4 annual licenses issued to Kansas disabled veterans account in excess of
 5 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

6 (c) There is appropriated for the above agency from the expanded
 7 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 8 following:

9 Cabin loan payoff.....\$1,785,473

10 (d) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures other than refunds authorized by law shall
 14 not exceed the following:

15 Wildlife fee fund.....\$24,676,963

16 *Provided*, That additional expenditures may be made from the wildlife
 17 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 18 program expenditures if necessary in order to comply with requirements
 19 established by the United States fish and wildlife service for the utilization
 20 of federal aid funds: *Provided further*, That all such expenditures shall be
 21 in addition to any expenditure limitation imposed upon the wildlife fee
 22 fund for fiscal year 2013: *And provided further*, That the secretary of
 23 wildlife, parks and tourism shall report all such expenditures to the
 24 governor and the legislature as appropriate: *And provided further*, That
 25 expenditures from this fund for official hospitality shall not exceed \$1,000.

26 Parks fee fund.....\$5,645,583

27 *Provided*, That additional expenditures may be made from the parks fee
 28 fund for fiscal year 2013 for the purposes of compensating federal aid
 29 program expenditures if necessary in order to comply with requirements
 30 established by the United States fish and wildlife service for the utilization
 31 of federal aid funds: *Provided further*, That all such expenditures shall be
 32 in addition to any expenditure limitation imposed upon the parks fee fund
 33 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 34 parks and tourism shall report all such expenditures to the governor and
 35 the legislature as appropriate.

36 Boating fee fund.....\$1,061,904

37 *Provided*, That additional expenditures may be made from the boating
 38 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 39 program expenditures if necessary in order to comply with requirements
 40 established by the United States fish and wildlife service for the utilization
 41 of federal aid funds: *Provided further*, That all such expenditures shall be
 42 in addition to any expenditure limitation imposed upon the boating fee
 43 fund for fiscal year 2013: *And provided further*, That the secretary of

1 wildlife, parks and tourism shall report all such expenditures to the
 2 governor and the legislature as appropriate: *And provided further*, That
 3 expenditures from this fund for official hospitality shall not exceed \$1,000.
 4 Central aircraft fund.....No limit
 5 *Provided*, That expenditures may be made by the above agency from
 6 the central aircraft fund for aircraft operating expenditures, for aircraft
 7 maintenance and repair, to provide aircraft services to other state agencies,
 8 and for the purchase of state aircraft insurance: *Provided further*, That the
 9 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 10 and collect fees for the provision of aircraft services to other state
 11 agencies: *And provided further*, That such fees shall be fixed to recover all
 12 or part of the operating expenditures incurred in providing such services:
 13 *And provided further*, That all fees received for such services shall be
 14 credited to the central aircraft fund.
 15 Department access roads fund.....\$1,102,436
 16 Wildlife and parks nonrestricted fund.....No limit
 17 Prairie spirit rails-to-trails fee fund.....No limit
 18 Nongame wildlife improvement fund.....No limit
 19 Nongame wildlife improvement fund – federal.....No limit
 20 Wildlife conservation fund.....No limit
 21 Federally licensed wildlife areas fund.....No limit
 22 State agricultural production fund.....No limit
 23 Land and water conservation fund – state.....No limit
 24 Land and water conservation fund – local.....No limit
 25 Development and promotions fund.....No limit
 26 Department of wildlife and parks private gifts and donations fund. No limit
 27 Fish and wildlife restitution fund.....No limit
 28 Parks restitution fund.....No limit
 29 Nonfederal grants fund.....No limit
 30 Disaster grants – public assistance fund.....No limit
 31 Soil/water conservation fundNo limit
 32 Navigation projects fund.....No limit
 33 Recreation resource management fund.....No limit
 34 Cooperative endangered species conservation fund.....No limit
 35 Landowner incentive program fund.....No limit
 36 Bulletproof vest partnership fund.....No limit
 37 Recreational trails program fund.....No limit
 38 Highway planning/construction fund.....No limit
 39 Plant/animal disease and pest control fund.....No limit
 40 Americorps – ARRA fundNo limit
 41 Cooperative forestry assistance fund.....No limit
 42 North America wetland conservation fund.....No limit
 43 Wildlife services fund.....No limit

1	Fish/wildlife management assistance fund.....	No limit
2	Fish/wildlife core act fund	No limit
3	Watershed protection/flood prevention fund.....	No limit
4	Suspense fund.....	No limit
5	Employee maintenance deduction clearing fund.....	No limit
6	Cabin revenue fund.....	No limit
7	Boating fund – federal.....	No limit
8	Wildlife fund – federal.....	No limit
9	Wildlife conservation fund – federal.....	No limit
10	Feed the hungry fund.....	No limit
11	State wildlife grants fund	No limit
12	Boating safety financial assistance fund.....	No limit
13	Wildlife restoration fund.....	No limit
14	Sportfish restoration fund.....	No limit
15	Outdoor recreation acquisition, development and planning fund.....	No limit
16	Publication and other sales fund.....	No limit

17 *Provided*, That in addition to other purposes for which expenditures
 18 may be made by the above agency from moneys appropriated from the
 19 publication and other sales fund for fiscal year 2013, expenditures may
 20 made from such fund for the purpose of compensating federal aid program
 21 expenditures if necessary in order to comply with the requirements
 22 established by the United States fish and wildlife service for utilization of
 23 federal aid funds: *Provided further*, That all such expenditures shall be in
 24 addition to any expenditures made from the publication and other sales
 25 fund for fiscal year 2013: *And provided further*, That the secretary of
 26 wildlife, parks and tourism shall report all such expenditures to the
 27 governor and legislature as appropriate: *And provided further*, That
 28 expenditures from this fund for official hospitality shall not exceed \$1,000.

29	Free licenses and permits fund	No limit
30	Enforce underage drinking law fund.....	No limit
31	Migratory bird monitoring.....	No limit
32	Voluntary public access.....	No limit

33 (e) In addition to other purposes for which expenditures may be made
 34 by the Kansas department of wildlife, parks and tourism from moneys
 35 appropriated from the state general fund or any special revenue fund or
 36 funds for fiscal year 2013 by this or other appropriation act of the 2012
 37 regular session of the legislature, expenditures may be made by the Kansas
 38 department of wildlife, parks and tourism from moneys appropriated from
 39 the state general fund or from any special revenue fund or funds for fiscal
 40 year 2013 to negotiate and enter into contracts for promotional advertising
 41 services for the performance of the powers, duties and functions of the
 42 Kansas department of wildlife, parks and tourism: *Provided*, That all such
 43 contracts shall not be subject to the competitive bidding requirements of

1 K.S.A. 75-3739, and amendments thereto.

2 (f) (1) During the fiscal year ending June 30, 2013, the above agency
3 may expend moneys up to \$800,000 appropriated for the fiscal year ending
4 June 30, 2013, from the special revenue fund or funds for the above
5 agency by chapter 118 of the 2011 Session Laws of Kansas or by this or
6 other appropriation act of the 2012 regular session of the legislature, for
7 acquisition of a new or used passenger car or truck as a replacement of a
8 passenger car or truck owned by the above agency, if:

9 (A) The passenger car or truck being replaced has an unadjusted
10 odometer reading of 180,000 miles or more; or

11 (B) the passenger car or truck being replaced requires repairs which
12 are estimated to cost more than the amount equal to 30.0% of the
13 replacement value of a new or used passenger car or truck of the same
14 class, as the case may be, including parts and labor, in order to be safe to
15 drive.

16 (2) As used in this subsection:

17 (A) "Passenger car" has the meaning ascribed thereto in K.S.A. 8-
18 1445, and amendments thereto; and

19 (B) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
20 amendments thereto.

21 Sec. 115.

22 DEPARTMENT OF TRANSPORTATION

23 (a) There is appropriated for the above agency from the following
24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
25 moneys now or hereafter lawfully credited to and available in such fund or
26 funds, except that expenditures shall not exceed the following:

27 State highway fund.....No limit

28 *Provided*, That no expenditures may be made from the state highway
29 fund other than for the purposes specifically authorized by this or other
30 appropriation act.

31 Special city and county highway fund.....No limit

32 County equalization and adjustment fund.....\$2,500,000

33 Highway special permits fund.....No limit

34 Highway bond debt service fund.....No limit

35 Rail service improvement fund.....No limit

36 Transportation revolving fund.....No limit

37 Rail service assistance program loan guarantee fund.....No limit

38 Railroad rehabilitation loan guarantee fundNo limit

39 *Provided*, That expenditures from the railroad rehabilitation loan
40 guarantee fund shall not exceed the amount which the secretary of
41 transportation is obligated to pay during the fiscal year ending June 30,
42 2013, in satisfaction of liabilities arising from the unconditional guarantee
43 of payment which was entered into by the secretary of transportation in

1 connection with the mid-states port authority federally taxable revenue
 2 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
 3 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
 4 5031, and amendments thereto.

5 Interagency motor vehicle fuel sales fund.....No limit
 6 *Provided*, That expenditures may be made from the interagency motor
 7 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
 8 highway patrol: *Provided further*, That the secretary of transportation is
 9 hereby authorized to fix, charge and collect fees for motor vehicle fuel
 10 sold to the Kansas highway patrol: *And provided further*, That such fees
 11 shall be fixed in order to recover all or part of the expenses incurred in
 12 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
 13 *further*, That all fees received for such sales of motor vehicle fuel shall be
 14 credited to the interagency motor vehicle fuel sales fund.

15 Coordinated public transportation assistance fund.....No limit
 16 Public use general aviation airport development fund.....No limit
 17 Highway bond proceeds fund.....No limit
 18 Communication system revolving fund.....No limit
 19 Traffic records enhancement fund.....No limit
 20 Other federal grants fund.....No limit
 21 Kansas intermodal transportation revolving fund.....No limit

22 (b) Expenditures may be made by the above agency for the fiscal year
 23 ending June 30, 2013, from the state highway fund for the following
 24 specified purposes: *Provided*, That expenditures from the state highway
 25 fund for fiscal year 2013 other than refunds authorized by law for the
 26 following specified purposes shall not exceed the limitations prescribed
 27 therefor as follows:

28 Agency operations.....\$284,234,503

29 *Provided*, That expenditures from the agency operations account of the
 30 state highway fund for official hospitality by the secretary of transportation
 31 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 32 from this account for engineering services furnished to counties for road
 33 and bridge projects under K.S.A. 68-402e, and amendments thereto: *And*
 34 *provided further*, That, if 2012 House Bill No. 2757 or any other
 35 legislation which provides for the naming of the SP4 Michael T. Martin
 36 and SGT Joseph A Zutterman Jr. Memorial Bridges is not passed by the
 37 legislature during the 2012 regular session and enacted into law, then on
 38 July 1, 2012 of the \$284,234,503 appropriated for the above agency for the
 39 fiscal year ending June 30, 2013 by this section from the state highway
 40 fund in the agency operations account, the sum of \$3,840 is hereby lapsed.

41 Conference fees.....No limit

42 *Provided*, That the secretary of transportation is hereby authorized to
 43 fix, charge and collect conference, training and workshop attendance and

1 registration fees for conferences, training seminars and workshops
 2 sponsored or cosponsored by the department: *Provided further*, That such
 3 fees shall be deposited in the state treasury and credited to the conference
 4 fees account of the state highway fund: *And provided further*, That
 5 expenditures may be made from this account to defray all or part of the
 6 costs of the conferences, training seminars and workshops.

7 Substantial maintenance.....	No limit
8 Claims	No limit
9 Payments for city connecting links.....	\$3,360,000
10 Federal local aid programs.....	No limit
11 Bond services fees.....	No limit
12 Construction, remodeling and special maintenance projects for buildings	\$0

13 *Provided*, That expenditures may be made from the construction,
 14 remodeling and special maintenance projects for buildings account of the
 15 state highway fund of amounts in unexpended balances as of June 30,
 16 2012, in capital improvement project accounts of projects approved for
 17 prior fiscal years: *Provided further*, That expenditures from this account of
 18 amounts in such unexpended balances shall be in addition to any
 19 expenditure limitation imposed on this account for fiscal year 2013.

20 Other capital improvements..... No limit
 21 *Provided*, That the secretary of transportation is authorized to make
 22 expenditures from the other capital improvements account to undertake a
 23 program to assist cities and counties with railroad crossings of roads not
 24 on the state highway system.

25 (c) (1) In addition to the other purposes for which expenditures may
 26 be made by the above agency from the state highway fund for fiscal year
 27 2013, expenditures may be made by the above agency from the following
 28 capital improvement account or accounts of the state highway fund for
 29 fiscal year 2013 for the following capital improvement project or projects,
 30 subject to the expenditure limitations prescribed therefor:

31 Buildings – rehabilitation and repair	\$3,374,157
32 Buildings – reroofing.....	\$368,826
33 Buildings – other construction, renovation and repair.....	\$3,031,432

34 (2) In addition to the other purposes for which expenditures may be
 35 made by the above agency from the state highway fund for fiscal year
 36 2013, expenditures may be made by the above agency from the state
 37 highway fund for fiscal year 2013 from the unencumbered balance as of
 38 June 30, 2012, in each capital improvement project account for a building
 39 or buildings in the state highway fund for one or more projects approved
 40 for prior fiscal years: *Provided*, That all expenditures from the
 41 unencumbered balance in any such project account of the state highway
 42 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
 43 balance in such project account on June 30, 2012, subject to the provisions

1 of section (d): *Provided further*, That all expenditures from any such
2 project account shall be in addition to any expenditure limitation imposed
3 on the state highway fund for fiscal year 2013.

4 (d) During the fiscal year ending June 30, 2013, the secretary of
5 transportation, with the approval of the director of the budget, may transfer
6 any part of any item of appropriation in a capital improvement project
7 account for a building or buildings for fiscal year 2013 from the state
8 highway fund for the department of transportation to another item of
9 appropriation in a capital improvement project account for a building or
10 buildings for fiscal year 2013 from the state highway fund for the
11 department of transportation: *Provided*, That the secretary of transportation
12 shall certify each such transfer to the director of accounts and reports and
13 shall transmit a copy of each such certification to the director of legislative
14 research.

15 (e) On April 1, 2013, the director of accounts and reports shall
16 transfer from the motor pool service fund of the department of
17 administration to the state highway fund of the department of
18 transportation an amount determined to be equal to the sum of the annual
19 vehicle registration fees for each vehicle owned or leased by the state or
20 any state agencies in accordance with K.S.A. 75-4611, and amendments
21 thereto.

22 (f) During the fiscal year ending June 30, 2013, upon notification
23 from the secretary of transportation that an amount is due and payable
24 from the railroad rehabilitation loan guarantee fund, the director of
25 accounts and reports shall transfer from the state highway fund to the
26 railroad rehabilitation loan guarantee fund the amount certified by the
27 secretary as due and payable.

28 (g) Any payment for services during the fiscal year ending June 30,
29 2013, from the state highway fund to other state agencies shall be in
30 addition to any expenditure limitation imposed on the state highway fund
31 for fiscal year 2013.

32 (h) For the fiscal year ending June 30, 2013, the department of
33 transportation shall prepare and submit along with the documents required
34 under K.S.A. 75-3717, and amendments thereto, additional documents that
35 present the revenues, transfers, and expenditures that are considered to be
36 in support of the transportation works for Kansas program (T-WORKS)
37 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
38 *Provided*, That documents shall include both reportable as well as
39 nonreportable and off-budget items that reflect the revenues, transfers and
40 expenditures associated with the comprehensive transportation program.

41 (i) During the fiscal year ending June 30, 2013, no expenditures shall
42 be made by the above agency from any moneys appropriated from the
43 state general fund or any special revenue fund or funds for the fiscal year

1 ending June 30, 2013, to participate in TIGER IV grant programs.

2 Sec. 116.

3 *Position limitations.* (a) The number of full-time and regular part-time
4 positions equated to full-time, excluding seasonal and temporary positions,
5 paid from appropriations for the fiscal year ending June 30, 2013, made in
6 this or other appropriation act of the 2012 regular session of the legislature
7 for the following agencies shall not exceed the following, except upon
8 approval of the state finance council or pursuant to subsection (b):

9	Attorney General.....	106.50
10	Secretary of State.....	51.00
11	State Treasurer.....	46.50
12	Insurance Department.....	122.36
13	<i>Provided,</i> That any attorney positions established in the insurance	
14	department for the purpose of defense of the workers compensation fund	
15	shall be in addition to any limitation imposed on the full-time and regular	
16	part-time equivalent number of positions, excluding seasonal and	
17	temporary positions, paid from appropriations made for fiscal year 2013	
18	for the department of insurance.	
19	Department of Commerce.....	238.00
20	Health Care Stabilization Fund Board of Governors.....	18.00
21	Judicial Council.....	5.00
22	Kansas Human Rights Commission.....	23.00
23	State Corporation Commission.....	209.00
24	Citizens' Utility Ratepayer Board.....	6.00
25	Department of Administration.....	542.25
26	Office of Administrative Hearings.....	13.00
27	State Court of Tax Appeals.....	19.00
28	Department of Revenue.....	994.00
29	Kansas Lottery.....	96.00
30	Kansas Racing and Gaming Commission – state racing operations	
31	and expanded gaming regulation division.....	74.00
32	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
33	Department of Labor.....	489.00
34	Kansas Commission on Veterans Affairs.....	333.00
35	Department of Health and Environment – Division of Health.....	536.93
36	Department of Health and Environment – Division of	
37	Environment.....	404.63
38	Kansas Department for Aging and Disability Services.....	277.25
39	Kansas Department for Children and Families.....	2,987.60
40	Kansas Neurological Institute.....	469.70
41	Larned State Hospital.....	909.20
42	Osawatomie State Hospital.....	386.40
43	Parsons State Hospital and Training Center.....	437.20

1	Rainbow Mental Health Facility.....	109.20
2	Kansas Guardianship Program.....	10.00
3	State Library	24.00
4	Kansas State School for the Blind.....	82.50
5	Kansas State School for the Deaf.....	150.50
6	State Historical Society.....	117.00
7	State Board of Regents.....	62.50
8	Department of Corrections.....	3,058.00
9	<i>Provided, That, if 2012 Senate Bill No. 434, or any other legislation</i>	
10	<i>which grants the secretary of corrections the authority to purchase the St.</i>	
11	<i>Francis Boy's Home in Ellsworth County, Kansas, is not passed by the</i>	
12	<i>legislature during the 2012 regular session and enacted into law, then on</i>	
13	<i>July 1, 2012, the position limitation for the above agency for the fiscal</i>	
14	<i>year ending June 30, 2013, by this section is hereby decreased from</i>	
15	<i>3,058.0 to 3,043.0.</i>	
16	Juvenile Justice Authority.....	468.50
17	Adjutant General.....	197.00
18	State Fire Marshal.....	48.00
19	Attorney General – Kansas Bureau of Investigation.....	218.00
20	Emergency Medical Services Board.....	14.00
21	Kansas Sentencing Commission.....	8.00
22	Kansas Commission on Peace Officers' Standards and Training.....	7.00
23	Kansas Department of Agriculture.....	352.49
24	State Fair Board.....	25.00
25	Kansas Water Office.....	21.00
26	Kansas Department of Wildlife, Parks and Tourism.....	418.50
27	Department of Transportation.....	2,829.50
28	(b) During the fiscal year ending June 30, 2013, the secretary of	
29	aging and disability services may increase the position limitation for the	
30	Kansas department for aging and disability services or for any institution	
31	or facility under the general supervision and management of the secretary	
32	of aging and disability services by making a corresponding decrease in the	
33	position limitation for either the Kansas department for aging and	
34	disability services or any institution or facility under the general	
35	supervision and management of the secretary of aging and disability	
36	services. The secretary of aging and disability services shall certify each	
37	such increase and corresponding decrease to the director of personnel	
38	services of the department of administration and shall transmit a copy of	
39	each such certification to the director of legislative research and the	
40	director of the budget.	
41	(c) During the fiscal year ending June 30, 2013, the attorney general	
42	may authorize full-time non-FTE unclassified permanent positions and	
43	regular part-time non-FTE unclassified permanent positions, for the	

1 Kansas bureau of investigation that are paid from appropriations for the
 2 attorney general – Kansas bureau of investigation for fiscal year 2013
 3 made in this or other appropriation act of the 2012 regular session of the
 4 legislature, which shall be in addition to the number of full-time and
 5 regular part-time positions equated to full-time, excluding seasonal and
 6 temporary positions, authorized for fiscal year 2013 for the attorney
 7 general – Kansas bureau of investigation. The attorney general shall certify
 8 each such authorization for non-FTE unclassified permanent positions for
 9 the Kansas bureau of investigation to the director of personnel services of
 10 the department of administration and shall transmit a copy of each such
 11 certification to the director of legislative research and the director of the
 12 budget.

13 Sec. 117.

14 JUDICIAL BRANCH

15 (a) On and after the effective date of this act, during the fiscal year
 16 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
 17 and amendments thereto, or any other statute, the director of accounts and
 18 reports is hereby authorized and directed to transfer \$600,000 from the
 19 judicial branch education fund to the judicial branch surcharge fund.

20 (b) On July 1, 2012, or as soon thereafter as moneys are available,
 21 notwithstanding the provisions of K.S.A. 20-3207, and amendments
 22 thereto, or any other statute, the state treasurer is hereby authorized and
 23 directed to transfer \$107,002 from the judicial performance fund of the
 24 judicial council to the judicial branch surcharge fund of the judicial
 25 branch.

26 (c) On July 1, 2012, or as soon thereafter as moneys are available,
 27 notwithstanding the provisions of K.S.A. 20-3207, and amendments
 28 thereto, or any other statute, the state treasurer is hereby authorized and
 29 directed to transfer \$500,000 from the judicial performance fund of the
 30 judicial council to the state general fund: *Provided*, That the transfer of
 31 such amount shall be in addition to any other transfer from the judicial
 32 performance fund to the state general fund as prescribed by law: *Provided*
 33 *further*, That the amount transferred from the judicial performance fund to
 34 the state general fund pursuant to this subsection is to reimburse the state
 35 general fund for accounting, auditing, budgeting, legal, payroll, personnel
 36 and purchasing services and any other governmental services which are
 37 performed on behalf of the judicial council by other state agencies which
 38 receive appropriations from the state general fund to provide such services.

39 (d) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:

41 Judiciary operations.....\$500,000

42 Sec. 118. (a) During the fiscal year ending June 30, 2013, no state
 43 agency named in chapter 118 of the 2011 Session Laws of Kansas or in

1 this or other appropriation act of the 2012 regular session of the legislature
2 shall expend any moneys appropriated for the fiscal year ending June 30,
3 2013, from the state general fund or in any special revenue fund or funds
4 for such state agency by chapter 118 of the 2011 Session Laws of Kansas
5 or by this or other appropriation act of the 2012 regular session of the
6 legislature, for acquisition of a new or used passenger car or truck as a
7 replacement for a passenger car or truck owned by the state agency, unless:

8 (1) The passenger car or truck being replaced has an unadjusted
9 odometer reading of 180,000 miles or more; or

10 (2) the passenger car or truck being replaced requires repairs which
11 are estimated to cost more than the amount equal to 30.0 % of the
12 replacement value of a new or used passenger car or truck of the same
13 class, as the case may be, including parts and labor, in order to be safe to
14 drive.

15 (b) As used in this section:

16 (1) "State agency" means each state agency named in chapter 118 of
17 the 2011 Session Laws of Kansas or in this or other appropriation act of
18 the 2012 regular session of the legislature, except that state agency shall
19 not include the Kansas highway patrol;

20 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-
21 1445, and amendments thereto; and

22 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
23 amendments thereto.

24 Sec. 119. (a) In addition to the other purposes for which expenditures
25 may be made by the legislature from the operations (including official
26 hospitality) account of the state general fund for the fiscal year ending
27 June 30, 2013, expenditures shall be made by the legislature from the
28 operations (including official hospitality) account of the state general fund
29 for fiscal year 2013 for an additional amount of allowance equal to the
30 amount required to provide, along with the amount of allowance otherwise
31 payable from appropriations for the legislature to each member of the
32 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
33 amendments thereto, an aggregate amount of allowance: (A) Equal to
34 \$354.15 for the two-week period which coincides with the first biweekly
35 payroll period which is chargeable to fiscal year 2012 and for each of the
36 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
37 two-week period which coincides with the biweekly payroll period which
38 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
39 each of the four ensuing two-week periods thereafter, for each member of
40 the legislature to defray expenses incurred between sessions of the
41 legislature for postage, telephone, office and other incidental expenses,
42 which are chargeable to fiscal year 2013, notwithstanding the provisions of
43 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures

1 under this subsection (a) for such purposes shall be made otherwise in the
2 same manner that such allowance is payable to such members of the
3 legislature for such two-week periods for which such allowance is payable
4 in accordance with this subsection (a) and which are chargeable to fiscal
5 year 2013.

6 Sec. 120. Except as otherwise provided in this section, no state
7 agency named in this or any other appropriation act of the 2012 regular
8 session of the legislature shall expend moneys appropriated from the state
9 general fund or from any special revenue fund or funds for fiscal years
10 2013 and 2014 as authorized by this or any other appropriation act of the
11 2012 regular session of the legislature, prior to January 1, 2014, to provide
12 services through the home and community based waiver or targeted case
13 management for individuals with developmental disabilities under any
14 managed care system or any managed care oversight or any function that
15 is determined to be a managed care oversight during fiscal year 2013 and
16 the first six months of fiscal year 2014: *Provided*, That during fiscal year
17 2013 and the first six months of fiscal year 2014, any state agency named
18 in this or any other appropriation act of the 2012 regular session of the
19 legislature may expend moneys appropriated from the state general fund or
20 any special revenue fund or funds to develop and offer pilot programs for
21 the demonstration, testing and evaluation of the delivery of services
22 through the home and community based waiver or targeted case
23 management for individuals with developmental disabilities under any
24 managed care system or any managed care oversight or any function that
25 is determined to be a managed care oversight: *Provided further*, That, on
26 and after January 1, 2014, any state agency named in this or other
27 appropriation act of the 2012 regular session of the legislature may expend
28 moneys appropriated from the state general fund or from any special
29 revenue fund or funds for the fiscal year ending June 30, 2014, as
30 authorized by this or other appropriation act of the 2012 regular session of
31 the legislature, to provide services through the home and community based
32 waiver or targeted case management for individuals with developmental
33 disabilities under any managed care system or any managed care oversight
34 or any function that is determined to be a managed care oversight during
35 the last six months of fiscal year 2014.

36 Sec. 121.

37 DEPARTMENT OF ADMINISTRATION

38 (a) There is appropriated for the above agency from the state general
39 fund for the fiscal year ending June 30, 2013, for the capital improvement
40 project or projects specified, the following:

41 Judicial center rehabilitation and repair.....\$76,939

42 *Provided*, That any unencumbered balance in the judicial center
43 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013.

2	Replace Docking chillers.....	\$483,885
3	National bio and agro-defense facility – debt service.....	\$2,780,807
4	Kansas department of transportation – CTP – debt service.....	\$16,150,775
5	Statehouse improvements – debt service.....	\$13,502,124
6	Capitol complex repair and rehabilitation.....	\$2,303,075
7	Restructuring debt service.....	\$2,220,675

8 (b) There is appropriated for the above agency from the expanded
 9 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
 10 capital improvement project or projects specified, the following:

11	Statehouse improvements – debt service.....	\$9,261,895
12	Statehouse parking garage – debt service.....	\$10,137,244
13	Judicial center improvements – debt service.....	\$445,297

14 (c) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18	Veterans memorial fund.....	No limit
19	State facilities gift fund.....	No limit
20	Master lease program fund.....	No limit
21	State buildings depreciation fund.....	No limit
22	Executive mansion gift fund.....	No limit
23	Topeka state hospital cemetery memorial gift fund.....	No limit
24	Landon state office building repair expense fund.....	No limit
25	MacVicar avenue assessment expense fund.....	No limit
26	Capitol area plaza authority planning fund.....	No limit

27 *Provided*, That the secretary of administration may accept gifts,
 28 donations and grants of money, including payments from local units of city
 29 and county government, for the development of a new master plan for the
 30 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 31 amendments thereto: *Provided further*, That all such gifts, donations and
 32 grants shall be deposited in the state treasury in accordance with the
 33 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
 34 capitol area plaza authority planning fund.

35 (d) In addition to the other purposes for which expenditures may be
 36 made by the above agency from the building and ground fund for fiscal
 37 year 2013, expenditures may be made by the above agency from the
 38 following capital improvement account or accounts of the building and
 39 ground fund for fiscal year 2013 for the following capital improvement
 40 project or projects, subject to the expenditure limitations prescribed
 41 therefor:

42	Motor pool shop – debt service.....	No limit
43	Paint and grounds shop – debt service.....	No limit

1 Parking improvements and repair.....No limit

2 (e) In addition to the other purposes for which expenditures may be
3 made by the above agency from the building and ground fund for fiscal
4 year 2013, expenditures may be made by the above agency from the
5 building and ground fund for fiscal year 2013 from any unencumbered
6 balance as of June 30, 2012, in each of the following capital improvement
7 accounts of the building and ground fund: Parking improvements and
8 repair: *Provided*, That the expenditures for fiscal year 2013 from the
9 unencumbered balance of any such account shall not exceed the amount of
10 the unencumbered balance in such account on June 30, 2012: *Provided*
11 *further*, That all expenditures from the building and ground fund for the
12 fiscal year 2013 from the unencumbered balance in any such account shall
13 be in addition to any expenditure limitation imposed on the building and
14 ground fund for the fiscal year 2013.

15 (f) In addition to the other purposes for which expenditures may be
16 made by the above agency from the state buildings depreciation fund for
17 fiscal year 2013, expenditures may be made by the above agency from the
18 following capital improvement account or accounts of the state buildings
19 depreciation fund for fiscal year 2013 for the following capital
20 improvement project or projects, subject to the expenditure limitations
21 prescribed therefor:

22 State of Kansas facilities projects – debt service.....No limit
23 Rehabilitation and repair.....\$400,000

24 *Provided*, That all expenditures from each such capital improvement
25 account shall be in addition to any expenditure limitation imposed on the
26 state buildings depreciation fund for fiscal year 2013.

27 (g) In addition to the other purposes for which expenditures may be
28 made by the above agency from the state buildings depreciation fund for
29 fiscal year 2013, expenditures may be made by the above agency from the
30 state buildings depreciation fund for fiscal year 2013 from the
31 unencumbered balance as of June 30, 2012, in each capital improvement
32 account of the state buildings depreciation fund for one or more projects
33 approved for prior fiscal years: *Provided*, That expenditures from the
34 unencumbered balance in any such account shall not exceed the amount of
35 the unencumbered balance in such account on June 30, 2012: *Provided*
36 *further*, That all expenditures from any such account shall be in addition to
37 any expenditure limitation imposed on the state buildings depreciation
38 fund for fiscal year 2013.

39 (h) In addition to the other purposes for which expenditures may be
40 made by the above agency from the state buildings operating fund for
41 fiscal year 2013, expenditures may be made by the above agency from the
42 following capital improvement account or accounts of the state buildings
43 operating fund for fiscal year 2013 for the following capital improvement

1 project or projects, subject to the expenditure limitations prescribed
2 therefor:

3 Memorial hall – debt service.....No limit

4 Docking cooling towers replacement – debt serviceNo limit

5 Eisenhower building purchase and renovation – debt service.....No limit

6 (i) In addition to the other purposes for which expenditures may be
7 made from the intragovernmental printing service fund for fiscal year
8 2013, expenditures may be made by the above agency from the following
9 capital improvement account or accounts of the intragovernmental printing
10 service fund for fiscal year 2013 for the following capital improvement
11 project or projects, subject to the expenditure limitations prescribed
12 therefor:

13 Printing plant – debt service.....No limit

14 (j) In addition to the other purposes for which expenditures may be
15 made from the intragovernmental printing service depreciation reserve
16 fund for fiscal year 2013, expenditures may be made by the above agency
17 from the following capital improvement account or accounts of the
18 intragovernmental printing service depreciation reserve fund for fiscal year
19 2013 for the following capital improvement project or projects, subject to
20 the expenditure limitations prescribed therefor:

21 Rehabilitation and repair.....\$75,000

22 (k) In addition to the other purposes for which expenditures may be
23 made by the department of administration from the moneys appropriated
24 from the state general fund or from any special revenue fund for fiscal year
25 2013 by this or other appropriation act of the 2012 regular session of the
26 legislature, expenditures shall be made by the department of
27 administration from moneys appropriated from the state general fund or
28 from any special revenue fund for fiscal year 2013 to provide for the
29 issuance of bonds by the Kansas development finance authority in
30 accordance with K.S.A. 74-8905, and amendments thereto, to provide
31 additional financing for the capital improvement project to construct,
32 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
33 That such capital improvement project is hereby approved for the
34 department of administration for the purposes of subsection (b) of K.S.A.
35 74-8905, and amendments thereto, and the authorization of the issuance of
36 bonds by the Kansas development finance authority in accordance with
37 that statute: *Provided further,* That the department of administration may
38 make expenditures from the moneys received from the issuance of any
39 such bonds for such capital improvement project: *Provided, however,* That
40 expenditures from the moneys received from the issuance of any such
41 bonds for such capital improvement project shall not exceed \$24,300,000,
42 plus all amounts required for costs of bond issuance, costs of interest on
43 the bonds issued for such capital improvement project during the

1 construction of such project and any required reserves for the payment of
2 principal and interest on the bonds: *And provided further*, That all moneys
3 received from the issuance of any such bonds shall be deposited and
4 accounted for as prescribed by applicable bond covenants: *And provided*
5 *further*, That debt service for any such bonds for such capital improvement
6 project shall be financed by appropriations from the state general fund or
7 any appropriate special revenue fund or funds: *And provided further*, That
8 no such bonds shall be issued by the Kansas development finance
9 authority unless the director of the budget has certified to the department
10 of administration and to the Kansas development finance authority that
11 sufficient moneys will be available to make debt service payments for such
12 bonds.

13 (l) In addition to the other purposes for which expenditures may be
14 made by the department of administration from the moneys appropriated
15 from the state general fund or from any special revenue fund for fiscal year
16 2013 by this or other appropriation act of the 2012 regular session of the
17 legislature, expenditures shall be made by the department of
18 administration from moneys appropriated from the state general fund or
19 from any special revenue fund for fiscal year 2013 to provide for the
20 issuance of bonds by the Kansas development finance authority in
21 accordance with K.S.A. 74-8905, and amendments thereto, to provide
22 additional financing for the capital improvement project to construct,
23 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
24 That such capital improvement project is hereby approved for the
25 department of administration for the purposes of subsection (b) of K.S.A.
26 74-8905, and amendments thereto, and the authorization of the issuance of
27 bonds by the Kansas development finance authority in accordance with
28 that statute: *Provided further*, That the department of administration may
29 make expenditures from the moneys received from the issuance of any
30 such bonds for such capital improvement project: *Provided, however*, That
31 expenditures from the moneys received from the issuance of any such
32 bonds for such capital improvement project shall not exceed \$10,000,000,
33 plus all amounts required for costs of bond issuance, costs of interest on
34 the bonds issued for such capital improvement project during the
35 construction of such project and any required reserves for the payment of
36 principal and interest on the bonds: *And provided further*, That all moneys
37 received from the issuance of any such bonds shall be deposited and
38 accounted for as prescribed by applicable bond covenants: *And provided*
39 *further*, That debt service for any such bonds for such capital improvement
40 project shall be financed by appropriations from the state general fund or
41 any appropriate special revenue fund or funds: *And provided further*, That
42 no such bonds shall be issued by the Kansas development finance
43 authority unless the director of the budget has certified to the department

1 of administration and to the Kansas development finance authority that
2 sufficient moneys will be available to make debt service payments for such
3 bonds.

4 Sec. 122.

5 DEPARTMENT OF COMMERCE

6 (a) In addition to the other purposes for which expenditures may be
7 made by the above agency from the reimbursement and recovery fund for
8 fiscal year 2013, expenditures may be made by the above agency from the
9 following capital improvement account or accounts of the reimbursement
10 and recovery fund during the fiscal year 2013, for the following capital
11 improvement project or projects, subject to the expenditure limitations
12 prescribed therefor:

13 Debt service – 1430 Topeka facilities.....\$135,350

14 (b) In addition to the other purposes for which expenditures may be
15 made by the above agency from the Wagner Peyser employment services –
16 federal fund for fiscal year 2013, expenditures may be made by the above
17 agency from the following capital improvement account or accounts of the
18 Wagner Peyser employment services – federal fund during the fiscal year
19 2013, for the following capital improvement project or projects, subject to
20 the expenditure limitations prescribed therefor:

21 Rehabilitation and repair.....\$80,000

22 Sec. 123.

23 INSURANCE DEPARTMENT

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures shall not exceed the following:

28 Insurance department rehabilitation and repair fund.....No limit

29 Sec. 124.

30 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

31 (a) There is appropriated for the above agency from the state
32 institutions building fund for the fiscal year ending June 30, 2013, for the
33 capital improvement project or projects specified, the following:

34 Rehabilitation and repair projects.....\$1,415,629

35 *Provided*, That the secretary for aging and disability services is hereby
36 authorized to transfer moneys during fiscal year 2013 from the
37 rehabilitation and repair projects account to a rehabilitation and repair
38 account for any institution, as defined by K.S.A. 76-12a01, and
39 amendments thereto, for projects approved by the secretary for aging and
40 disability services: *Provided further*, That expenditures also may be made
41 from this account during fiscal year 2013 for the purposes of rehabilitation
42 and repair for facilities of the Kansas department for aging and disability
43 services other than any institution, as defined by K.S.A. 76-12a01, and

1 amendments thereto.
 2 Sexual predator treatment program expansion.....\$202,000
 3 Debt service – new state security hospital\$3,845,025
 4 Debt service – state hospitals rehabilitation and repair.....\$2,593,300
 5 Larned state hospital – city of Larned wastewater treatment.....\$124,827
 6 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
 7 amendments thereto, expenditures may be made by the above agency from
 8 the Larned state hospital – city of Larned wastewater treatment account of
 9 the state institutions building fund for payment of Larned state hospital’s
 10 portion of the city of Larned’s wastewater treatment system.

11 Sec. 125.

12 DEPARTMENT OF LABOR

13 (a) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures shall not exceed the following:

17 Employment security administration property sale fund.....No limit

18 *Provided*, That the secretary of labor is hereby authorized to make
 19 expenditures from the employment security administration property sale
 20 fund for the unemployment insurance program: *Provided, however*, That
 21 no expenditures shall be made from this fund for the proposed purchase or
 22 other acquisition of additional real estate to provide space for the
 23 unemployment insurance program of the department of labor until such
 24 proposed purchase or other acquisition, including the preliminary plans
 25 and program statement for any capital improvement project that is
 26 proposed to be initiated and completed by or for the department of labor
 27 have been reviewed by the joint committee on state building construction.

28 (b) In addition to the other purposes for which expenditures may be
 29 made by the department of labor from moneys appropriated from any
 30 special revenue fund for fiscal year 2013 as authorized by this or other
 31 appropriation act of the 2012 regular session of the legislature,
 32 expenditures may be made by the department of labor for fiscal year 2013
 33 from the moneys appropriated from any special revenue fund for the
 34 expenses of the sale, exchange or other disposition conveying title for any
 35 portion or all of the real estate of the department of labor: *Provided*, That
 36 such expenditures may be made and such sale, exchange or other
 37 disposition conveying title for any portion or all of the real estate of the
 38 department of labor may be executed or otherwise effectuated only upon
 39 specific authorization by the state finance council acting on this matter,
 40 which is hereby characterized as a matter of legislative delegation and
 41 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 42 and amendments thereto, and acting after receiving the recommendations
 43 of the joint committee on state building construction: *Provided, however*,

1 That no such sale, exchange or other disposition conveying title for any
 2 portion of the real estate of the department of labor shall be executed until
 3 the proposed sale, exchange or other disposition conveying title for such
 4 real estate has been reviewed by the joint committee on state building
 5 construction: *Provided further*, That the net proceeds from the sale of any
 6 of the real estate of the department of labor shall be deposited in the state
 7 treasury to the credit of the employment security administration property
 8 sale fund of the department of labor: *And provided further*, That
 9 expenditures from the employment security administration property sale
 10 fund shall not exceed the limitation established for fiscal year 2013 by this
 11 or other appropriation act of the 2012 regular session of the legislature
 12 except upon approval of the state finance council.

13 (c) In addition to the other purposes for which expenditures may be
 14 made by the above agency from the special employment security fund for
 15 fiscal year 2013, expenditures may be made by the above agency from the
 16 special employment security fund for fiscal year 2013 for the following
 17 capital improvement projects: Payment of debt service on revenue bonds
 18 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
 19 That expenditures from the special employment security fund for fiscal
 20 year 2013 for such capital improvement purposes shall not exceed
 21 \$205,597: *Provided further*, That all expenditures from this fund for any
 22 such capital improvement purpose shall be in addition to any expenditure
 23 limitation imposed on the special employment security fund for fiscal year
 24 2013.

25 Sec. 126.

26 KANSAS COMMISSION ON VETERANS AFFAIRS

27 (a) There is appropriated for the above agency from the state
 28 institutions building fund for the fiscal year ending June 30, 2013, for the
 29 capital improvement project or projects specified, the following:

30 Soldiers' home rehabilitation and repair projects.....	\$218,279
31 Veterans' home rehabilitation and repair projects.....	\$1,021,505

32 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
 33 director of accounts and reports shall transfer \$455,000 from the veterans
 34 cemeteries federal construction fund – federal of the Kansas commission
 35 on veterans affairs to the state institutions building fund.

36 Sec. 127.

37 KANSAS STATE SCHOOL FOR THE BLIND

38 (a) There is appropriated for the above agency from the state
 39 institutions building fund for the fiscal year ending June 30, 2013, for the
 40 capital improvement project or projects specified, the following:

41 Rehabilitation and repair projects.....	\$118,882
42 Security system upgrade project.....	\$110,498
43 Facilities conservation improvement debt service.....	\$33,519

1 Health center roof replacement.....\$59,120

2 Sec. 128.

3 KANSAS STATE SCHOOL FOR THE DEAF

4 (a) There is appropriated for the above agency from the state
5 institutions building fund for the fiscal year ending June 30, 2013, for the
6 capital improvement project or projects specified, the following:

7 Rehabilitation and repair projects.....\$215,000

8 Roth building repairs.....\$1,601,188

9 Facilities conservation improvement debt service.....\$69,303

10 Sec. 129.

11 STATE HISTORICAL SOCIETY

12 (a) There is appropriated for the above agency from the state general
13 fund for the fiscal year ending June 30, 2013, the following:

14 Rehabilitation and repair projects.....\$250,000

15 *Provided*, That any unencumbered balance in the rehabilitation and
16 repair projects account in excess of \$100 as of June 30, 2012, is hereby
17 reappropriated for fiscal year 2013.

18 (b) In addition to the other purposes for which expenditures may be
19 made by the above agency from the national historic preservation act fund
20 – local for fiscal year 2013, expenditures may be made by the above
21 agency from the national historic preservation act fund – local for fiscal
22 year 2013 from the unencumbered balance as of June 30, 2012, in each
23 existing capital improvement account of the national historic preservation
24 act fund – local: *Provided*, That expenditures from the unencumbered
25 balance of any such existing capital improvement account shall not exceed
26 the amount of the unencumbered balance in each account on June 30,
27 2012: *Provided further*, That all expenditures from the unencumbered
28 balance of any such account shall be in addition to any expenditure
29 limitation imposed on the national historic preservation act fund – local for
30 fiscal year 2013 and shall be in addition to any other expenditure
31 limitation imposed on any such account of the national historic
32 preservation act fund – local for fiscal year 2013.

33 (c) In addition to other purposes for which expenditures may be made
34 by the above agency from the private gifts, grants and bequests fund for
35 fiscal year 2013, expenditures may be made by the above agency from the
36 following capital improvement account or accounts of the private gifts,
37 grants and bequests fund for fiscal year 2013 for the following capital
38 improvement project or projects, subject to the expenditure limitations
39 prescribed therefor:

40 Grinter place exterior rest room ADA remodel\$25,000

41 *Provided*, That all expenditures from each such capital improvement
42 account shall be in addition to any expenditure limitation imposed on the
43 private gifts, grants and bequests fund for fiscal year 2013.

1 (d) In addition to the other purposes for which expenditures may be
2 made by the above agency from the historic properties fee fund for fiscal
3 year 2013, expenditures may be made by the above agency from the
4 historic properties fee fund for fiscal year 2013 from the unencumbered
5 balance as of June 30, 2012, in each existing capital improvement account
6 of the historic properties fee fund: *Provided*, That expenditures from the
7 unencumbered balance of any such existing capital improvement account
8 shall not exceed the amount of the unencumbered balance in such account
9 on June 30, 2012: *Provided further*, That all expenditures from the
10 unencumbered balance of any such account shall be in addition to any
11 expenditure limitation imposed on the historic properties fee fund for
12 fiscal year 2013 and shall be in addition to any other expenditure
13 limitation imposed on any such account of the historic properties fee fund
14 for fiscal year 2013.

15 (e) In addition to the other purposes for which expenditures may be
16 made by the above agency from the state historical facilities fund for fiscal
17 year 2013, expenditures may be made by the above agency from the state
18 historical facilities fund for fiscal year 2013 from the unencumbered
19 balance as of June 30, 2012, in each existing capital improvement account
20 of the state historical facilities fund: *Provided*, That expenditures from the
21 unencumbered balance of any such existing capital improvement account
22 shall not exceed the amount of the unencumbered balance in such account
23 on June 30, 2012: *Provided further*, That all expenditures from the
24 unencumbered balance of any such account shall be in addition to any
25 expenditure limitation imposed on the state historical facilities fund for
26 fiscal year 2013 and shall be in addition to any other expenditure
27 limitation imposed on any such account of the state historical facilities
28 fund for fiscal year 2013.

29 (f) In addition to the other purposes for which expenditures may be
30 made by the above agency from the save America's treasures fund for
31 fiscal year 2013, expenditures may be made by the above agency from the
32 save America's treasures fund for fiscal year 2013 from the unencumbered
33 balance as of June 30, 2012, in each existing capital improvement account
34 of the save America's treasures fund: *Provided*, That expenditures from the
35 unencumbered balance of any such existing capital improvement account
36 shall not exceed the amount of the unencumbered balance in such account
37 on June 30, 2012: *Provided further*, That all expenditures from the
38 unencumbered balance of any such account shall be in addition to any
39 expenditure limitation imposed on the save America's treasures fund for
40 fiscal year 2013 and shall be in addition to any other expenditure
41 limitation imposed on any such account of the save America's treasures
42 fund for fiscal year 2013.

43 (g) In addition to the other purposes for which expenditures may be

1 made by the above agency from the historical society capital improvement
 2 fund for fiscal year 2013, expenditures may be made by the above agency
 3 from the historical society capital improvement fund for fiscal year 2013
 4 from the unencumbered balance as of June 30, 2012, in each existing
 5 capital improvement account of the historical society capital improvement
 6 fund: *Provided*, That expenditures from the unencumbered balance of any
 7 such existing capital improvement account shall not exceed the amount of
 8 the unencumbered balance in such account on June 30, 2012: *Provided*
 9 *further*, That all expenditures from the unencumbered balance of any such
 10 account shall be in addition to any expenditure limitation imposed on the
 11 historical society capital improvement fund for fiscal year 2013 and shall
 12 be in addition to any other expenditure limitation imposed on any such
 13 account of the historical society capital improvement fund for fiscal year
 14 2013.

15 (h) In addition to the other purposes for which expenditures may be
 16 made by the above agency from the historical preservation grant in aid
 17 fund for fiscal year 2013, expenditures may be made by the above agency
 18 from the historical preservation grant in aid fund for fiscal year 2013 from
 19 the unencumbered balance as of June 30, 2012, in each existing capital
 20 improvement account of the historical preservation grant in aid fund:
 21 *Provided*, That expenditures from the unencumbered balance of any such
 22 existing capital improvement account shall not exceed the amount of the
 23 unencumbered balance in such account on June 30, 2012: *Provided*
 24 *further*, That all expenditures from the unencumbered balance of any such
 25 account shall be in addition to any expenditure limitation imposed on the
 26 historical preservation grant in aid fund for fiscal year 2013 and shall be in
 27 addition to any other expenditure limitation imposed on any such account
 28 of the historical preservation grant in aid fund for fiscal year 2013.

29 Sec. 130.

30 EMPORIA STATE UNIVERSITY

31 (a) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures shall not exceed the following:

35 Student union refurbishing fund.....No limit
 36 Twin towers project revenue fund.....No limit
 37 Twin towers bond and interest sinking fund.....No limit
 38 Twin towers maintenance and equipment reserve fund.....No limit
 39 Deferred maintenance support fund.....No limit
 40 Infrastructure maintenance fund.....No limit

41 (b) During the fiscal year ending June 30, 2013, the above agency
 42 may make expenditures from the rehabilitation and repair projects,
 43 Americans with disabilities act compliance projects, state fire marshal

1 code compliance projects, and improvements to classroom projects for
 2 institutions of higher education account of the Kansas educational building
 3 fund of the above agency of moneys transferred to such account by the
 4 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 5 Session Laws of Kansas or to any provision of this or other appropriation
 6 act of the 2012 regular session of the legislature: *Provided*, That this
 7 subsection shall not apply to the unencumbered balance in any account of
 8 the Kansas educational building fund of the above agency that was first
 9 appropriated for any fiscal year commencing prior to July 1, 2011.

10 (c) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the restricted fees fund or the housing
 12 system repairs, equipment and improvement fund during the fiscal years
 13 ending June 30, 2012, or June 30, 2013, expenditures may be made by the
 14 above agency from the appropriate account or accounts of the restricted
 15 fees fund or the housing system repairs, equipment and improvement fund
 16 during fiscal year 2012 or fiscal year 2013 for a capital improvement
 17 project to plan, construct and remodel Singular/Trusler residence hall:
 18 *Provided, however*, That no such expenditures shall be made until the state
 19 board of regents has approved such capital improvement projects and has
 20 first advised and consulted on any such project with the joint committee on
 21 state building construction.

22 Sec. 131.

23 FORT HAYS STATE UNIVERSITY

24 (a) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures shall not exceed the following:

28 Lewis field renovation – bond and interest sinking fund.....	No limit
29 Lewis field renovation – revenue fund.....	No limit
30 Memorial union renovation debt service fund.....	No limit
31 Deferred maintenance support fund.....	No limit
32 Infrastructure maintenance fund.....	No limit
33 Soccer facility fund	No limit
34 Wind power generation facility fund.....	No limit
35 Indoor practice facility.....	No limit

36 (b) During the fiscal year ending June 30, 2013, the above agency
 37 may make expenditures from the rehabilitation and repair projects,
 38 Americans with disabilities act compliance projects, state fire marshal
 39 code compliance projects, and improvements to classroom projects for
 40 institutions of higher education account of the Kansas educational building
 41 fund of the above agency of moneys transferred to such account by the
 42 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 43 Session Laws of Kansas or to any provision of this or other appropriation

1 act of the 2012 regular session of the legislature: *Provided*, That this
2 subsection shall not apply to the unencumbered balance in any account of
3 the Kansas educational building fund of the above agency that was first
4 appropriated for any fiscal year commencing prior to July 1, 2011.

5 Sec. 132.

6 KANSAS STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

- 11 Engineering complex phase II private gift fund.....No limit
- 12 Ackert hall addition – gifts and grants fund.....No limit
- 13 Student life center – Salina construction debt service fund.....No limit
- 14 Deferred maintenance support fund.....No limit
- 15 Infrastructure maintenance fund.....No limit
- 16 Child care fund.....No limit

17 (b) In addition to the other purposes for which expenditures may be
18 made by Kansas state university from the moneys appropriated from the
19 state general fund or from any special revenue fund or funds for fiscal year
20 2013 or fiscal year 2014 as authorized by this or other appropriation act of
21 the 2012 regular session of the legislature or by any appropriation act of
22 the 2013 regular session of the legislature, expenditures shall be made by
23 Kansas state university from moneys appropriated from the state general
24 fund or from any special revenue fund or funds for fiscal year 2013 or
25 fiscal year 2014, to provide for the issuance of bonds by the Kansas
26 development finance authority in accordance with K.S.A. 74-8905, and
27 amendments thereto, for a capital improvement project to redevelop,
28 renovate and equip the Jardine apartments: *Provided*, That such capital
29 improvement project is hereby approved for Kansas state university for the
30 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
31 and the authorization of the issuance of bonds by the Kansas development
32 finance authority in accordance with that statute: *Provided further*, That
33 Kansas state university may make expenditures from the moneys received
34 from the issuance of any such bonds for such capital improvement project:
35 *Provided, however*; That expenditures from the moneys received from the
36 issuance of any such bonds for such capital improvement project shall not
37 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
38 costs of interest on the bonds issued for such capital improvement project
39 during the construction of such project and any required reserves for the
40 payment of principal and interest on the bonds: *And provided further*; That
41 all moneys received from the issuance of any such bonds shall be
42 deposited and accounted for as prescribed by applicable bond covenants:
43 *And provided further*; That debt service for any such bonds for such capital

1 improvement project shall be financed by appropriations from the housing
2 system operations fund or any other appropriate special revenue fund or
3 funds of Kansas state university.

4 (c) During the fiscal year ending June 30, 2013, the above agency
5 may make expenditures from the rehabilitation and repair projects,
6 Americans with disabilities act compliance projects, state fire marshal
7 code compliance projects, and improvements to classroom projects for
8 institutions of higher education account of the Kansas educational building
9 fund of the above agency of moneys transferred to such account by the
10 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
11 Session Laws of Kansas or to any provision of this or other appropriation
12 act of the 2012 regular session of the legislature: *Provided*, That this
13 subsection shall not apply to the unencumbered balance in any account of
14 the Kansas educational building fund of the above agency that was first
15 appropriated for any fiscal year commencing prior to July 1, 2011.

16 (d) In addition to the other purposes for which expenditures may be
17 made by Kansas state university from the moneys appropriated from the
18 state general fund or from any special revenue fund or funds for fiscal year
19 2013 or fiscal year 2014 as authorized by this or other appropriation act of
20 the 2012 regular session of the legislature, expenditures may be made by
21 Kansas state university from moneys appropriated from the state general
22 fund or from any special revenue fund or funds for fiscal year 2013 or
23 fiscal year 2014 to raze building no. 457 (elevator and feed mill), building
24 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
25 (vet surgical instruction), building no. 200 (vet research lab greyhound
26 kennels), building no. 224 (food animal barn and shed) and portions of
27 building no. 025 (seaton court).

28 (e) In addition to the other purposes for which expenditures may be
29 made by Kansas state university from the moneys appropriated from the
30 state general fund or from any special revenue fund or funds for fiscal year
31 2013 or fiscal year 2014 authorized by this or other appropriation act of
32 the 2012 regular session of the legislature or by any appropriation act of
33 the 2013 regular session of the legislature, expenditures shall be made by
34 Kansas state university from moneys appropriated from the state general
35 fund or from any special revenue fund for fiscal year 2013 or for fiscal
36 year 2014 to provide for the issuance of bonds by the Kansas development
37 finance authority in accordance with K.S.A. 74-8905, and amendments
38 thereto, for a capital improvement project to construct student housing at
39 Salina: *Provided*, That such capital improvement project is hereby
40 approved for Kansas state university for the purposes of subsection (b) of
41 K.S.A. 74-8905, and amendments thereto, and the authorization of the
42 issuance of bonds by the Kansas development finance authority in
43 accordance with that statute: *Provided further*, That Kansas state university

1 may make expenditures from the money received from the issuance of any
2 such bonds for such capital improvement project: *Provided however*, That
3 expenditures from the money received from the issuance of any such
4 bonds for such capital improvement project shall not exceed \$6,000,000,
5 plus all amounts required for costs of bond issuance, costs of interest on
6 the bonds issued for such capital improvement project during the
7 construction of such project, credit enhancement costs and any required
8 reserves for payment of principal and interest on the bonds: *And provided*
9 *further*, That all moneys received from the issuance of any such bonds
10 shall be deposited and accounted for as prescribed by applicable bond
11 covenants: *And provided further*, That debt service for any such bonds for
12 such capital improvement projects shall be financed by appropriations
13 from any appropriate special revenue fund or funds: *And provided further*,
14 That Kansas state university may make provisions for the maintenance of
15 the student housing at Salina.

16 (f) In addition to the other purposes for which expenditures may be
17 made by Kansas state university from the moneys appropriated from the
18 state general fund or from any special revenue fund or funds for fiscal year
19 2013 or fiscal year 2014 authorized by this or other appropriation act of
20 the 2012 regular session of the legislature or by any appropriation act of
21 the 2013 regular session of the legislature, expenditures shall be made by
22 Kansas state university from moneys appropriated from the state general
23 fund or from any special revenue fund for fiscal year 2013 or for fiscal
24 year 2014 to provide for the issuance of bonds by the Kansas development
25 finance authority in accordance with K.S.A. 74-8905, and amendments
26 thereto, for a capital improvement project to construct the engineering
27 building expansion: *Provided*, That such capital improvement project is
28 hereby approved for Kansas State university for the purposes of subsection
29 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
30 the issuance of bonds by the Kansas development finance authority in
31 accordance with that statute: *Provided further*, That Kansas state university
32 may make expenditures from the money received from the issuance of any
33 such bonds for such capital improvement project: *Provided however*, That
34 expenditures from the money received from the issuance of any such
35 bonds for such capital improvement project shall not exceed \$40,000,000,
36 plus all amounts required for costs of bond issuance, costs of interest on
37 the bonds issued for such capital improvement project during the
38 construction of such project, credit enhancement costs and any required
39 reserves for payment of principal and interest on the bonds: *And provided*
40 *further*, That all moneys received from the issuance of any such bonds
41 shall be deposited and accounted for as prescribed by applicable bond
42 covenants: *And provided further*, That debt service for any such bonds for
43 such capital improvement projects shall be financed by appropriations

1 from any appropriate special revenue fund or funds: *And provided further,*
2 That Kansas State university may make provisions for the maintenance of
3 the engineering building expansion.

4 (g) In addition to the other purposes for which expenditures may be
5 made by Kansas state university from the moneys appropriated from the
6 state general fund or from any special revenue fund or funds for fiscal year
7 2013 or fiscal year 2014 authorized by this or other appropriation act of
8 the 2012 regular session of the legislature or by any appropriation act of
9 the 2013 regular session of the legislature, expenditures shall be made by
10 Kansas state university from moneys appropriated from the state general
11 fund or from any special revenue fund for fiscal year 2013 or for fiscal
12 year 2014 to provide for the issuance of bonds by the Kansas development
13 finance authority in accordance with K.S.A. 74-8905, and amendments
14 thereto, for a capital improvement project to construct student housing
15 food service centers: *Provided,* That such capital improvement project is
16 hereby approved for Kansas State university for the purposes of subsection
17 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
18 the issuance of bonds by the Kansas development finance authority in
19 accordance with that statute: *Provided further,* That Kansas state university
20 may make expenditures from the money received from the issuance of any
21 such bonds for such capital improvement project: *Provided however,* That
22 expenditures from the money received from the issuance of any such
23 bonds for such capital improvement project shall not exceed \$35,000,000,
24 plus all amounts required for costs of bond issuance, costs of interest on
25 the bonds issued for such capital improvement project during the
26 construction of such project, credit enhancement costs and any required
27 reserves for payment of principal and interest on the bonds: *And provided*
28 *further,* That all moneys received from the issuance of any such bonds
29 shall be deposited and accounted for as prescribed by applicable bond
30 covenants: *And provided further,* That debt service for any such bonds for
31 such capital improvement projects shall be financed by appropriations
32 from any appropriate special revenue fund or funds: *And provided further,*
33 That Kansas state university may make provisions for the maintenance of
34 student housing food service centers.

35 Sec. 133.

36 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
37 AND AGRICULTURE RESEARCH PROGRAMS

38 (a) In addition to the other purposes for which expenditures may be
39 made by the above agency from the restricted fees fund for the fiscal year
40 ending June 30, 2013, expenditures may be made by the above agency
41 from the appropriate account or accounts of the restricted fees fund during
42 fiscal year 2013 for the following capital improvement project or projects:
43 Equine education and research center.....No limit

- 1 Grain science center.....No limit
- 2 Southeast research – extension center building.....No limit
- 3 Sec. 134.

4 PITTSBURG STATE UNIVERSITY

5 a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 Armory/classroom/recreation center debt service.....\$325,199

8 (b) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures shall not exceed the following:

12 Horace Mann renovation revenue fund.....No limit

13 Overman renovation revenue fund.....No limit

14 Deferred maintenance support fund.....No limit

15 Infrastructure maintenance fund.....No limit

16 Student health center – private gifts fund.....No limit

17 (c) During the fiscal year ending June 30, 2013, the above agency
18 may make expenditures from the rehabilitation and repair projects,
19 Americans with disabilities act compliance projects, state fire marshal
20 code compliance projects, and improvements to classroom projects for
21 institutions of higher education account of the Kansas educational building
22 fund of the above agency of moneys transferred to such account by the
23 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
24 Session Laws of Kansas or to any provision of this or other appropriation
25 act of the 2012 regular session of the legislature: *Provided*, That this
26 subsection shall not apply to the unencumbered balance in any account of
27 the Kansas educational building fund of the above agency that was first
28 appropriated for any fiscal year commencing prior to July 1, 2011.

29 (d) In addition to the other purposes for which expenditures may be
30 made by Pittsburg state university from the moneys appropriated from the
31 state general fund or from any special revenue fund or funds for Pittsburg
32 state university for fiscal year 2013 by this or other appropriation act of the
33 2012 regular session of the legislature, expenditures shall be made by
34 Pittsburg state university from moneys appropriated from the state general
35 fund or from any special revenue fund or funds for Pittsburg state
36 university for fiscal year 2013 to provide for the issuance of bonds by the
37 Kansas development finance authority in accordance with K.S.A. 74-8905,
38 and amendments thereto, for a capital improvement project for parking
39 improvements: *Provided*, That such capital improvement project is hereby
40 approved for Pittsburg state university for the purposes of subsection (b) of
41 K.S.A. 74-8905, and amendments thereto, and the authorization of the
42 issuance of bonds by the Kansas development finance authority in
43 accordance with that statute: *Provided further*, That Pittsburg state

1 university may make expenditures from the moneys received from the
2 issuance of any such bonds for such capital improvement project:
3 *Provided, however;* That expenditures from the moneys received from the
4 issuance of any such bonds for such capital improvement project shall not
5 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
6 costs of interest on the bonds issued for such capital improvement project
7 during the construction of such project and any required reserves for the
8 payment of principal and interest on the bonds: *And provided further;* That
9 all moneys received from the issuance of any such bonds shall be
10 deposited and accounted for as prescribed by applicable bond covenants:
11 *And provided further;* That debt service for any such bonds for such capital
12 improvement project shall be financed by appropriations from any
13 appropriate special revenue fund or funds.

14 (e) In addition to the other purposes for which expenditures may be
15 made by Pittsburg state university from the moneys appropriated from the
16 state general fund or from any special revenue fund or funds for Pittsburg
17 state university for fiscal year 2013 by this or other appropriation act of the
18 2012 regular session of the legislature, expenditures shall be made by
19 Pittsburg state university from moneys appropriated from the state general
20 fund or any special revenue fund or funds for Pittsburg state university for
21 fiscal year 2013 to provide for the issuance of bonds by the Kansas
22 development finance authority in accordance with K.S.A. 74-8905, and
23 amendments thereto, for a capital improvement project for student housing
24 improvements and construction: *Provided,* That such capital improvement
25 project is hereby approved for Pittsburg state university for the purposes of
26 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
27 authorization of the issuance of bonds by the Kansas development finance
28 authority in accordance with that statute: *Provided further;* That Pittsburg
29 state university may make expenditures from the moneys received from
30 the issuance of any such bonds for such capital improvement project:
31 *Provided, however;* That expenditures from the moneys received from the
32 issuance of any such bonds for such capital improvement project shall not
33 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
34 costs of interest on the bonds issued for such capital improvement project
35 during the construction of such project and any required reserves for the
36 payment of principal and interest on the bonds: *And provided further;* That
37 all moneys received from the issuance of any such bonds shall be
38 deposited and accounted for as prescribed by applicable bond covenants:
39 *And provided further;* That debt service for any such bonds for such capital
40 improvement project shall be financed by appropriations from any
41 appropriate special revenue fund or funds.

42 (f) In addition to the other purposes for which expenditures may be
43 made by Pittsburg state university from the moneys appropriated from the

1 state general fund or from any special revenue fund or funds for Pittsburg
 2 state university for fiscal year 2013 by this or other appropriation act of the
 3 2012 regular session of the legislature, expenditures shall be made by
 4 Pittsburg state university from moneys appropriated from the state general
 5 fund or any special revenue fund or funds for Pittsburg state university for
 6 fiscal year 2013 to provide for the issuance of bonds by the Kansas
 7 development finance authority in accordance with K.S.A. 74-8905, and
 8 amendments thereto, for a capital improvement project for improvements
 9 and construction of the student center, physical education center, and
 10 performing arts center: *Provided*, That such capital improvement project is
 11 hereby approved for Pittsburg state university for the purposes of
 12 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 13 authorization of the issuance of bonds by the Kansas development finance
 14 authority in accordance with that statute: *Provided further*, That Pittsburg
 15 state university may make expenditures from the moneys received from
 16 the issuance of any such bonds for such capital improvement project:
 17 *Provided, however*, That expenditures from the moneys received from the
 18 issuance of any such bonds for such capital improvement project shall not
 19 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
 20 costs of interest on the bonds issued for such capital improvement project
 21 during the construction of such project and any required reserves for the
 22 payment of principal and interest on the bonds: *And provided further*, That
 23 all moneys received from the issuance of any such bonds shall be
 24 deposited and accounted for as prescribed by applicable bond covenants:
 25 *And provided further*, That debt service for any such bonds for such capital
 26 improvement project shall be financed by appropriations from any
 27 appropriate special revenue fund or funds.

28 Sec. 135.

29 UNIVERSITY OF KANSAS

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2013, for the capital improvement
 32 project or projects specified as follows:

33 School of pharmacy debt service.....	\$1,628,005
34 School of pharmacy debt service 2009.....	\$2,494,314

35 (b) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures shall not exceed the following:

39 Student union renovation revenue fund.....	No limit
40 Student health facility maintenance, repair, and equipment 41 fee fund	No limit
42 Regents center revenue fund – K DFA D bonds, 1990.....	No limit
43 Parking facilities surplus fund – K DFA G bonds, 1993.....	No limit

- 1 *Provided*, That the university of Kansas may transfer moneys during
- 2 fiscal year 2013 from the parking facilities surplus fund – KDFFA G bonds,
- 3 1993 to the restricted fees fund.
- 4 Deferred maintenance support fund.....No limit
- 5 Infrastructure maintenance fund.....No limit
- 6 Child care facility operations account fund.....No limit
- 7 Child care facility student fee account fund.....No limit
- 8 Student recreation & fitness center revenue fund.....No limit
- 9 Child care facility addition fund.....No limit

10 *Provided*, That the university of Kansas may transfer moneys during
 11 fiscal year 2013 from the restricted fees fund or the general fees fund to
 12 the child care facility addition fund for the capital improvement project to
 13 construct an addition to the child care facility: *Provided further*; That upon
 14 completion of the construction project, the university of Kansas may
 15 transfer unused moneys from the child care facility addition fund to the
 16 general fees fund or the restricted fees fund.

17 (c) During the fiscal year ending June 30, 2013, the above agency
 18 may make expenditures from the rehabilitation and repair projects,
 19 Americans with disabilities act compliance projects, state fire marshal
 20 code compliance projects, and improvements to classroom projects for
 21 institutions of higher education account of the Kansas educational building
 22 fund of the above agency of moneys transferred to such account by the
 23 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 24 Session Laws of Kansas or to any provision of this or other appropriation
 25 act of the 2012 regular session of the legislature: *Provided*, That this
 26 subsection shall not apply to the unencumbered balance in any account of
 27 the Kansas educational building fund of the above agency that was first
 28 appropriated for any fiscal year commencing prior to July 1, 2011.

29 Sec. 136.

30 UNIVERSITY OF KANSAS MEDICAL CENTER

31 (a) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures shall not exceed the following:

- 35 Parking fund – K.C. campus.....No limit
- 36 Deferred maintenance support fund.....No limit
- 37 Infrastructure maintenance fund.....No limit
- 38 Construct parking facility #4 fund.....No limit

39 *Provided*, That the university of Kansas medical center may transfer
 40 moneys during fiscal year 2013 from appropriate accounts of the parking
 41 fees fund to the construct parking facility #4 fund for such capital
 42 improvement project.

43 (b) During the fiscal year ending June 30, 2013, the above agency

1 may make expenditures from the rehabilitation and repair projects,
 2 Americans with disabilities act compliance projects, state fire marshal
 3 code compliance projects, and improvements to classroom projects for
 4 institutions of higher education account of the Kansas educational building
 5 fund of the above agency of moneys transferred to such account by the
 6 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 7 Session Laws of Kansas or to any provision of this or other appropriation
 8 act of the 2012 regular session of the legislature: *Provided*, That this
 9 subsection shall not apply to the unencumbered balance in any account of
 10 the Kansas educational building fund of the above agency that was first
 11 appropriated for any fiscal year commencing prior to July 1, 2011.

12 Sec. 137.

13 WICHITA STATE UNIVERSITY

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2013, the following:

16 Aviation research debt service.....	\$1,645,500
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17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures shall not exceed the following:

- 21 On campus parking reserve account fund – K DFA B bonds.....No limit
- 22 Parking system project – maintenance fund, K DFA revenue bonds.No limit
- 23 On campus parking principal and interest fund – K DFA B bonds...No limit
- 24 Parking system project revenue fund – K DFA bonds.....No limit
- 25 WSU housing system surplus fund.....No limit
- 26 Deferred maintenance support fund.....No limit
- 27 Infrastructure maintenance fund.....No limit

28 (c) During the fiscal year ending June 30, 2013, the above agency
 29 may make expenditures from the rehabilitation and repair projects,
 30 Americans with disabilities act compliance projects, state fire marshal
 31 code compliance projects, and improvements to classroom projects for
 32 institutions of higher education account of the Kansas educational building
 33 fund of the above agency of moneys transferred to such account by the
 34 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 35 Session Laws of Kansas or to any provision of this or other appropriation
 36 act of the 2012 regular session of the legislature: *Provided*, That this
 37 subsection shall not apply to the unencumbered balance in any account of
 38 the Kansas educational building fund of the above agency that was first
 39 appropriated for any fiscal year commencing prior to July 1, 2011.

40 (d) In addition to the other purposes for which expenditures may be
41 made by Wichita state university from the moneys appropriated from the
42 state general fund or from any special revenue fund or funds for fiscal year
43 2013 or fiscal year 2014 authorized by this or other appropriation act of

1 the 2012 regular session of the legislature or by any appropriation act of
 2 the 2013 regular session of the legislature, expenditures shall be made by
 3 Wichita state university from moneys appropriated from the state general
 4 fund or from the state general fund or funds or from any special revenue
 5 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
 6 of bonds by the Kansas development finance authority in accordance with
 7 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 8 project to construct Rhatigan student center: *Provided*, That such capital
 9 improvement project is hereby approved for Wichita state university for
 10 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 11 thereto, and the authorization of the issuance of bonds by the Kansas
 12 development finance authority in accordance with that statute: *Provided*
 13 *further*; That Wichita state university may make expenditures from the
 14 moneys received from the issuance of any such bonds for such capital
 15 improvement project: *Provided, however*; That expenditures from the
 16 moneys received from the issuance of any such bonds for such capital
 17 improvement project shall not exceed \$33,000,000, plus all amounts
 18 required for costs of bond issuance, costs of interest on the bonds issued
 19 for such capital improvement project during the construction of such
 20 project, credit enhancement costs and any required reserves for payment of
 21 principal and interest on the bonds: *And provided further*; That all moneys
 22 received from the issuance of any such bonds shall be deposited and
 23 accounted for as prescribed by applicable bond covenants: *And provided*
 24 *further*; That debt service for any such bonds for such capital improvement
 25 projects shall be financed by appropriations from any appropriate special
 26 revenue fund or funds, including, but not limited to, money deposited in
 27 such fund or funds, including, but not limited to, money deposited in such
 28 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 29 and amendments thereto.

30 Sec. 138.

31 STATE BOARD OF REGENTS

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2013, the following:

34 PEI infrastructure – debt service.....	\$5,869,875
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35 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 36 to the other purposes for which expenditures may be made by the state
 37 board of regents from moneys appropriated from the state general fund for
 38 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 39 general fund for fiscal year 2013 after the principal payment has been
 40 received for fiscal year 2013 by the state treasurer from the postsecondary
 41 institutions that were recipients of the PEI infrastructure bond proceeds,
 42 (1) the state board of regents may expend the amount of moneys
 43 appropriated for fiscal year 2013 in the PEI infrastructure – debt service

1 account for the principal payment from the PEI infrastructure – debt
 2 service account for any other purpose for which moneys are appropriated
 3 for fiscal year 2013 from the state general fund for the state board of
 4 regents; or (2) the state board of regents may transfer such amount of
 5 moneys from the PEI infrastructure – debt service account of the state
 6 general fund for fiscal year 2013 to an account or accounts of the state
 7 general fund of any institution under the control and supervision of the
 8 state board of regents to be expended by the institution for a purpose for
 9 which expenditures may be made for fiscal year 2013 from such account
 10 or accounts and which is approved by the state board of regents: *Provided*
 11 *further*, That the state board of regents shall certify to the director of
 12 accounts and reports each such transfer of moneys from the PEI
 13 infrastructure – debt service account of the state general fund for fiscal
 14 year 2013: *And provided further*, That the state board of regents shall
 15 transmit a copy of each such certification to the director of the budget and
 16 to the director of legislative research.

17 (b) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22	Postsecondary educational infrastructure finance K DFA	
23	2008A revenue fund	No limit
24	Infrastructure maintenance fund.....	No limit

25 (c) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 (d) There is appropriated for the above agency from the Kansas
 31 educational building fund for the fiscal year ending June 30, 2013, for the
 32 capital improvement project or projects specified as follows:

33	Rehabilitation and repair projects, Americans with	
34	disabilities act compliance projects, state fire marshal	
35	code compliance projects, and improvements to classroom	
36	projects for institutions of higher education.....	\$35,000,000

37 *Provided*, That the state board of regents is hereby authorized to
 38 transfer moneys from the rehabilitation and repair projects, Americans
 39 with disabilities act compliance projects, state fire marshal code
 40 compliance projects, and improvements to classroom projects for
 41 institutions of higher education account to an account or accounts of the
 42 Kansas educational building fund of any institution under the control and
 43 supervision of the state board of regents to be expended by the institution

1 for projects approved by the state board of regents: *Provided, however,*
 2 That no expenditures shall be made from any such account until the
 3 proposed projects have been reviewed by the joint committee on state
 4 building construction: *Provided further,* That the state board of regents
 5 shall certify to the director of accounts and reports each such transfer of
 6 moneys from the rehabilitation and repair projects, Americans with
 7 disabilities act compliance projects, state fire marshal code compliance
 8 projects, and improvements to classroom projects for institutions of higher
 9 education account: *And provided further,* That the state board of regents
 10 shall transmit a copy of each such certification to the director of the budget
 11 and to the director of legislative research.

12 Research bond debt service fund.....No limit
 13 Sec. 139.

14 DEPARTMENT OF CORRECTIONS

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2013, for the capital improvement
 17 project or projects specified, the following:

18 Debt service payment for the infrastructure projects bond issue. \$1,038,663
 19 Debt service payment for the reception and diagnostic unit
 20 relocation bond issue.....\$1,403,888

21 (b) There is appropriated for the above agency from the correctional
 22 institutions building fund for the fiscal year ending June 30, 2013, for the
 23 capital improvement project or projects specified, the following:

24 Debt service payment for the infrastructure projects bond issues...\$500,000
 25 Capital improvements – rehabilitation and repair of correctional
 26 institutions.....\$4,235,214

27 *Provided,* That the secretary of corrections is hereby authorized to
 28 transfer moneys during fiscal year 2013 from the capital improvements –
 29 rehabilitation and repair of correctional institutions account of the
 30 correctional institutions building fund to an account or accounts of the
 31 correctional institutions building fund of any institution or facility under
 32 the jurisdiction of the secretary of corrections to be expended during fiscal
 33 year 2013 by the institution or facility for capital improvement projects
 34 and for security improvement projects including acquisition of security
 35 equipment.

36 Debt service payment for the prison capacity expansion projects bond
 37 issue.....\$126,786

38 Sec. 140.

39 JUVENILE JUSTICE AUTHORITY

40 (a) There is appropriated for the above agency from the state
 41 institutions building fund for the fiscal year ending June 30, 2013, for the
 42 capital improvement project or projects specified, the following:

43 Capital improvements – rehabilitation and repair of juvenile

1 correctional facilities.....\$806,836
 2 *Provided*, That the commissioner of juvenile justice is hereby
 3 authorized to transfer moneys during fiscal year 2013 from the capital
 4 improvements – rehabilitation and repair of juvenile correctional facilities
 5 account of the state institutions building fund to any account or accounts
 6 of the state institutions building fund of any juvenile correctional facility
 7 or institution under the general supervision and management of the
 8 commissioner of juvenile justice to an account or accounts of the state
 9 institutions building fund of any juvenile correctional facility or institution
 10 under the general supervision and management of the commissioner of
 11 juvenile justice to be expended during fiscal year 2013 for capital
 12 improvement projects approved by the commissioner of juvenile justice:
 13 *Provided further*, That the commissioner of juvenile justice shall certify
 14 each such transfer to the director of accounts and reports and shall transmit
 15 a copy of each such certification to the director of the budget and the
 16 director of legislative research.

17 Debt service – Topeka complex and Larned juvenile
 18 correctional facility.....\$3,995,513
 19 Sec. 141.

20 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

21 (a) There is hereby appropriated for the above agency from the state
 22 general fund for the fiscal year ending June 30, 2013, for the capital
 23 improvement project or projects specified, the following:

24 Rehabilitation and repair projects.....\$100,000
 25 *Provided*, That any unencumbered balance in the rehabilitation and
 26 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated for fiscal year 2013.

28 Electric panel replacement.....\$200,000
 29 Sec. 142.

30 KANSAS HIGHWAY PATROL

31 (a) In addition to the other purposes for which expenditures may be
 32 made from the highway patrol training center fund for fiscal year 2013,
 33 expenditures may be made by the above agency from the highway patrol
 34 training center fund for fiscal year 2013 for the following capital
 35 improvement project or projects, subject to the expenditure limitation
 36 prescribed therefor:

37 Rehabilitation and repair – training center – Salina.....\$53,110
 38 *Provided*, That all expenditures from each such capital improvement
 39 account shall be in addition to any expenditure limitation imposed on the
 40 highway patrol training center fund for fiscal year 2013.

41 (b) In addition to the other purposes for which expenditures may be
 42 made from the vehicle identification number fee fund for fiscal year 2013,
 43 expenditures may be made by the above agency from the vehicle

1 identification number fee fund for fiscal year 2013 for the following
2 capital improvement project or projects, subject to the expenditure
3 limitation prescribed therefor:

4 Debt service – vehicle inspection facility – Olathe.....\$60,656

5 *Provided*, That all expenditures from each such capital improvement
6 account shall be in addition to any expenditure limitation imposed on the
7 vehicle identification number fee fund for fiscal year 2013.

8 (c) In addition to the other purposes for which expenditures may be
9 made from the Kansas highway patrol operations fund for fiscal year 2013,
10 expenditures may be made by the above agency from the Kansas highway
11 patrol operations fund for fiscal year 2013 for the following capital
12 improvement project or projects, subject to the expenditure limitation
13 prescribed therefor:

14 Debt service – Topeka fleet service.....\$371,575

15 Scale replacement and rehabilitation and repair of buildings.....\$232,000

16 *Provided*, That all expenditures from each such capital improvement
17 account shall be in addition to any expenditure limitation imposed on the
18 Kansas highway patrol operations fund for fiscal year 2013.

19 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
20 director of accounts and reports shall transfer \$603,575 from the state
21 highway fund of the department of transportation to the Kansas highway
22 patrol operations fund. In addition to other purposes for which
23 expenditures may be made from the state highway fund during fiscal year
24 2013 and notwithstanding the provisions of K.S.A. 68-416, and
25 amendments thereto, or any other statute, transfers and expenditures may
26 be made from the state highway fund during fiscal year 2013 for support
27 and maintenance of the Kansas highway patrol.

28 Sec. 143.

29 ADJUTANT GENERAL

30 (a) There is hereby appropriated for the above agency from the state
31 general fund for the fiscal year ending June 30, 2013, for the capital
32 improvement project or projects specified, the following:

33 Debt service – training center.....\$723,213

34 Debt service – armory/classroom/recreation center at PSU.....\$115,588

35 Debt service – rehabilitation and repair of the statewide
36 armories.....\$2,757,012

37 Rehabilitation and repair projects.....\$173,397

38 *Provided*, That any unencumbered balance in the rehabilitation and
39 repair projects account in excess of \$100 as of June 30, 2012, is hereby
40 reappropriated for fiscal year 2013.

41 Sec. 144.

42 STATE FAIR BOARD

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

- 5 State fair capital improvements fund.....No limit
- 6 State fair fee fund.....No limit

7 *Provided*, That expenditures from the state fair fee fund for official
8 hospitality shall not exceed \$15,000.

9 (b) On or before the 10th of each month during the fiscal year ending
10 June 30, 2013, the director of accounts and reports shall transfer from the
11 state general fund to the state fair capital improvements fund interest
12 earnings based on: (1) The average daily balance of moneys in the state
13 fair capital improvements fund for the preceding month; and (2) the net
14 earnings rate for the pooled money investment portfolio for the preceding
15 month.

16 (c) There is appropriated for the above agency from the expanded
17 lottery act revenues fund for the fiscal year ending June 30, 2013, the
18 following:

- 19 State fair bonded debt service.....\$11,182,256
- 20 Sec. 145.

21 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

22 (a) In addition to the other purposes for which expenditures may be
23 made by the above agency from the state general fund for fiscal year 2013,
24 expenditures may be made by the above agency from the state general
25 fund for fiscal year 2013 from the unencumbered balance as of June 30,
26 2012, in each existing capital improvement account of the state general
27 fund: *Provided*, That expenditures from the unencumbered balance of any
28 such existing capital improvement account shall not exceed the amount of
29 the unencumbered balance in such account on June 30, 2012: *Provided*
30 *further*, That all expenditures from the unencumbered balance of any such
31 account shall be in addition to any expenditure limitation imposed on the
32 state general fund for fiscal year 2013 and shall be in addition to any other
33 expenditure limitation imposed on any such account of the state general
34 fund for fiscal year 2013.

35 (b) There is appropriated for the above agency from the state
36 economic development initiatives fund for the fiscal year ending June 30,
37 2013, for the capital improvement project or projects specified, the
38 following:

- 39 Debt service – Kansas City district office.....\$6,600

40 *Provided*, That any unencumbered balance in the debt service – Kansas
41 City district office account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013.

43 (c) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures shall not exceed the following:

4 Department access road fund.....No limit

5 *Provided*, That, in addition to other purposes for which expenditures
6 may be made by the above agency from the department access road fund,
7 expenditures may be made from this fund for road improvement projects
8 administered by the department of transportation in state parks and on
9 public lands.

10 Bridge maintenance fund.....No limit

11 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
12 director of accounts and reports shall transfer \$2,804,195 from the state
13 highway fund of the department of transportation to the department access
14 road fund of the Kansas department of wildlife, parks and tourism.

15 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$200,000 from the state
17 highway fund of the department of transportation to the bridge
18 maintenance fund of the Kansas department of wildlife, parks and tourism.

19 (f) In addition to the other purposes for which expenditures may be
20 made by the above agency from the state agricultural production fund for
21 fiscal year 2013, expenditures may be made by the above agency from the
22 following capital improvement account or accounts of the state agricultural
23 production fund for fiscal year 2013 for the following capital improvement
24 project or projects, subject to the expenditure limitations prescribed
25 therefor:

26 Public lands major maintenance.....\$513,000

27 (g) In addition to the other purposes for which expenditures may be
28 made by the above agency from the parks fee fund for fiscal year 2013,
29 expenditures may be made by the above agency from the parks fee fund
30 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
31 in each existing capital improvement account of the parks fee fund:

32 *Provided*, That expenditures from the unencumbered balance of any such
33 existing capital improvement account shall not exceed the amount of the
34 unencumbered balance in such account on June 30, 2012: *Provided*
35 *further*, That all expenditures from the unencumbered balance of any such
36 account shall be in addition to any expenditure limitation imposed on the
37 parks fee fund for fiscal year 2013 and shall be in addition to any other
38 expenditure limitation imposed on any such account of the parks fee fund
39 for fiscal year 2013.

40 (h) In addition to the other purposes for which expenditures may be
41 made by the above agency from the boating fee fund for fiscal year 2013,
42 expenditures may be made by the above agency from the following capital
43 improvement account or accounts of the boating fee fund for fiscal year

1 2013 for the following capital improvement project or projects, subject to
2 the expenditure limitations prescribed therefor:

3 Debt service – Kansas City district office.....\$10,400

4 *Provided*, That all expenditures from each such capital improvement
5 account shall be in addition to any expenditure limitation imposed on the
6 boating fee fund for fiscal year 2013.

7 (i) In addition to the other purposes for which expenditures may be
8 made by the above agency from the boating fee fund for fiscal year 2013,
9 expenditures may be made by the above agency from the boating fee fund
10 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
11 in each existing capital improvement account of the boating fee fund:

12 *Provided*, That expenditures from the unencumbered balance of any such
13 existing capital improvement account shall not exceed the amount of the
14 unencumbered balance in such account on June 30, 2012: *Provided*
15 *further*, That all expenditures from the unencumbered balance of any such
16 account shall be in addition to any expenditure limitation imposed on the
17 boating fee fund for fiscal year 2013 and shall be in addition to any other
18 expenditure limitation imposed on any such account of the boating fee
19 fund for fiscal year 2013.

20 (j) In addition to the other purposes for which expenditures may be
21 made by the above agency from the boating safety and financial assistance
22 fund for fiscal year 2013, expenditures may be made by the above agency
23 from the boating safety and financial assistance fund for fiscal year 2013
24 from the unencumbered balance as of June 30, 2012, in each existing
25 capital improvement account of the boating safety and financial assistance
26 fund: *Provided*, That expenditures from the unencumbered balance of any
27 such existing capital improvement account shall not exceed the amount of
28 the unencumbered balance in such account on June 30, 2012: *Provided*
29 *further*, That all expenditures from the unencumbered balance of any such
30 account shall be in addition to any expenditure limitation imposed on the
31 boating safety and financial assistance fund for fiscal year 2013 and shall
32 be in addition to any other expenditure limitation imposed on any such
33 account of the boating safety and financial assistance fund for fiscal year
34 2013.

35 (k) In addition to the other purposes for which expenditures may be
36 made by the above agency from the wildlife fee fund for fiscal year 2013,
37 expenditures may be made by the above agency from the following capital
38 improvement account or accounts of the wildlife fee fund during fiscal
39 year 2013 for the following capital improvement project or projects,
40 subject to the expenditure limitations prescribed therefor:

41 Federally mandated boating access\$1,204,000

42 Public lands major maintenance.....\$35,000

43 Debt service – Kansas City office.....\$43,000

1 *Provided*, That all expenditures from each such capital improvement
2 account shall be in addition to any expenditure limitation imposed on the
3 wildlife fee fund for fiscal year 2013.

4 (l) In addition to the other purposes for which expenditures may be
5 made by the above agency from the wildlife fee fund for fiscal year 2013,
6 expenditures may be made by the above agency from the wildlife fee fund
7 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
8 in each existing capital improvement account of the wildlife fee fund:
9 *Provided*, That expenditures from the unencumbered balance of any such
10 existing capital improvement account shall not exceed the amount of the
11 unencumbered balance in such account on June 30, 2012: *Provided*
12 *further*, That all expenditures from the unencumbered balance of any such
13 account shall be in addition to any expenditure limitation imposed on the
14 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
15 expenditure limitation imposed on any such account of the wildlife fee
16 fund for fiscal year 2013.

17 (m) In addition to the other purposes for which expenditures may be
18 made by the above agency from the wildlife conservation fund for fiscal
19 year 2013, expenditures may be made by the above agency from the
20 wildlife conservation fund for fiscal year 2013 from the unencumbered
21 balance as of June 30, 2012, in each existing capital improvement account
22 of the wildlife conservation fund: *Provided*, That expenditures from the
23 unencumbered balance of any such existing capital improvement account
24 shall not exceed the amount of the unencumbered balance in such account
25 on June 30, 2012: *Provided further*, That all expenditures from the
26 unencumbered balance of any such account shall be in addition to any
27 expenditure limitation imposed on the wildlife conservation fund for fiscal
28 year 2013 and shall be in addition to any other expenditure limitation
29 imposed on any such account of the wildlife conservation fund for fiscal
30 year 2013.

31 (n) In addition to the other purposes for which expenditures may be
32 made by the above agency from the cabin revenue fund for fiscal year
33 2013, expenditures may be made by the above agency from the cabin
34 revenue fund for fiscal year 2013 from the unencumbered balance as of
35 June 30, 2012, in each existing capital improvement account of the cabin
36 revenue fund: *Provided*, That expenditures from the unencumbered
37 balance of any such existing capital improvement account shall not exceed
38 the amount of the unencumbered balance in such account on June 30,
39 2012: *Provided further*, That all expenditures from the unencumbered
40 balance of any such account shall be in addition to any expenditure
41 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
42 be in addition to any other expenditure limitation imposed on any such
43 account of the cabin revenue fund for fiscal year 2013.

1 (o) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the wildlife conservation fund – federal
 3 for fiscal year 2013, expenditures may be made by the above agency from
 4 the wildlife conservation fund – federal for fiscal year 2013 from the
 5 unencumbered balance as of June 30, 2012, in each existing capital
 6 improvement account of the wildlife conservation fund – federal:
 7 *Provided*, That expenditures from the unencumbered balance of any such
 8 existing capital improvement account shall not exceed the amount of the
 9 unencumbered balance in such account on June 30, 2012: *Provided*
 10 *further*, That all expenditures from the unencumbered balance of any such
 11 account shall be in addition to any expenditure limitation imposed on the
 12 wildlife conservation fund – federal for fiscal year 2013 and shall be in
 13 addition to any other expenditure limitation imposed on any such account
 14 of the wildlife conservation fund – federal for fiscal year 2013.

15 (p) In addition to the other purposes for which expenditures may be
 16 made by the above agency from the wildlife restoration fund for fiscal year
 17 2013, expenditures may be made by the above agency from the following
 18 capital improvement account or accounts of the wildlife restoration fund
 19 for fiscal year 2013 for the following capital improvement project or
 20 projects, subject to the expenditure limitations prescribed therefor:

21 Wetlands acquisition and development.....\$450,000
 22 Cheyenne bottoms inlet canal renovations.....\$1,582,912

23 *Provided*, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 wildlife restoration fund for fiscal year 2013.

26 (q) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the wildlife restoration fund for fiscal year
 28 2013, expenditures may be made by the above agency from the wildlife
 29 restoration fund for fiscal year 2013 from the unencumbered balance as of
 30 June 30, 2012, in each existing capital improvement account of the
 31 wildlife restoration fund: *Provided*, That expenditures from the
 32 unencumbered balance of any such existing capital improvement account
 33 shall not exceed the amount of the unencumbered balance in such account
 34 on June 30, 2012: *Provided further*, That all expenditures from the
 35 unencumbered balance of any such account shall be in addition to any
 36 expenditure limitation imposed on the wildlife restoration fund for fiscal
 37 year 2013 and shall be in addition to any other expenditure limitation
 38 imposed on any such account of the wildlife restoration fund for fiscal
 39 year 2013.

40 (r) In addition to the other purposes for which expenditures may be
 41 made by the above agency from the sport fish restoration program fund for
 42 fiscal year 2013, expenditures may be made by the above agency from the
 43 following capital improvement account or accounts of the sport fish

1 restoration program fund for fiscal year 2013 for the following capital
2 improvement project or projects, subject to the expenditure limitations
3 prescribed therefor:

4 Public lands major maintenance.....\$600,000

5 *Provided*, That all expenditures from each such capital improvement
6 account shall be in addition to any expenditure limitation imposed on the
7 sport fish restoration program fund for fiscal year 2013.

8 (s) In addition to the other purposes for which expenditures may be
9 made by the above agency from the sport fish restoration program fund for
10 fiscal year 2013, expenditures may be made by the above agency from the
11 sport fish restoration program fund for fiscal year 2013 from the
12 unencumbered balance as of June 30, 2012, in each existing capital
13 improvement account of the sport fish restoration program fund: *Provided*,
14 That expenditures from the unencumbered balance of any such existing
15 capital improvement account shall not exceed the amount of the
16 unencumbered balance in such account on June 30, 2012: *Provided*
17 *further*, That all expenditures from the unencumbered balance of any such
18 account shall be in addition to any expenditure limitation imposed on the
19 sport fish restoration program fund for fiscal year 2013 and shall be in
20 addition to any other expenditure limitation imposed on any such account
21 of the sport fish restoration program fund for fiscal year 2013.

22 (t) In addition to the other purposes for which expenditures may be
23 made by the above agency from the migratory waterfowl propagation and
24 protection fund for fiscal year 2013, expenditures may be made by the
25 above agency from the following capital improvement account or accounts
26 of the migratory waterfowl propagation and protection fund for fiscal year
27 2013 for the following capital improvement project or projects, subject to
28 the expenditure limitations prescribed therefor:

29 Wetlands acquisition.....\$150,000

30 *Provided*, That all expenditures from each such capital improvement
31 account shall be in addition to any expenditure limitation imposed on the
32 migratory waterfowl propagation and protection fund for fiscal year 2013.

33 (u) In addition to the other purposes for which expenditures may be
34 made by the above agency from the migratory waterfowl propagation and
35 protection fund for fiscal year 2013, expenditures may be made by the
36 above agency from the migratory waterfowl propagation and protection
37 fund for fiscal year 2013 from the unencumbered balance as of June 30,
38 2012, in each existing capital improvement account of the migratory
39 waterfowl propagation and protection fund: *Provided*, That expenditures
40 from the unencumbered balance of any such existing capital improvement
41 account shall not exceed the amount of the unencumbered balance in such
42 account on June 30, 2012: *Provided further*, That all expenditures from the
43 unencumbered balance of any such account shall be in addition to any

1 expenditure limitation imposed on the migratory waterfowl propagation
2 and protection fund for fiscal year 2013 and shall be in addition to any
3 other expenditure limitation imposed on any such account of the migratory
4 waterfowl propagation and protection fund for fiscal year 2013.

5 (v) In addition to the other purposes for which expenditures may be
6 made by the above agency from the nongame wildlife improvement fund
7 for fiscal year 2013, expenditures may be made by the above agency from
8 the nongame wildlife improvement fund for fiscal year 2013 from the
9 unencumbered balance as of June 30, 2012, in each existing capital
10 improvement account of the nongame wildlife improvement fund:
11 *Provided*, That expenditures from the unencumbered balance of any such
12 existing capital improvement account shall not exceed the amount of the
13 unencumbered balance in such account on June 30, 2012: *Provided*
14 *further*; That all expenditures from the unencumbered balance of any such
15 account shall be in addition to any expenditure limitation imposed on the
16 nongame wildlife improvement fund for fiscal year 2013 and shall be in
17 addition to any other expenditure limitation imposed on any such account
18 of the nongame wildlife improvement fund for fiscal year 2013.

19 (w) In addition to the other purposes for which expenditures may be
20 made by the above agency from the nongame wildlife improvement fund –
21 federal for fiscal year 2013, expenditures may be made by the above
22 agency from the nongame wildlife improvement fund – federal for fiscal
23 year 2013 from the unencumbered balance as of June 30, 2012, in each
24 existing capital improvement account of the nongame wildlife
25 improvement fund – federal: *Provided*, That expenditures from the
26 unencumbered balance of any such existing capital improvement account
27 shall not exceed the amount of the unencumbered balance in such account
28 on June 30, 2012: *Provided further*; That all expenditures from the
29 unencumbered balance of any such account shall be in addition to any
30 expenditure limitation imposed on the nongame wildlife improvement
31 fund – federal for fiscal year 2013 and shall be in addition to any other
32 expenditure limitation imposed on any such account of the nongame
33 wildlife improvement fund – federal for fiscal year 2013.

34 (x) In addition to the other purposes for which expenditures may be
35 made by the above agency from the land and water conservation fund –
36 local for fiscal year 2013, expenditures may be made by the above agency
37 from the land and water conservation fund – local for fiscal year 2013
38 from the unencumbered balance as of June 30, 2012, in each existing
39 capital improvement account of the land and water conservation fund –
40 local: *Provided*, That expenditures from the unencumbered balance of any
41 such existing capital improvement account shall not exceed the amount of
42 the unencumbered balance in such account on June 30, 2012: *Provided*
43 *further*; That all expenditures from the unencumbered balance of any such

1 account shall be in addition to any expenditure limitation imposed on the
2 land and water conservation fund – local for fiscal year 2013 and shall be
3 in addition to any other expenditure limitation imposed on any such
4 account of the land and water conservation fund – local for fiscal year
5 2013.

6 (y) In addition to the other purposes for which expenditures may be
7 made by the above agency from the outdoor recreation acquisition,
8 development and planning fund for fiscal year 2013, expenditures may be
9 made by the above agency from the following capital improvement
10 account or accounts of the outdoor recreation acquisition, development
11 and planning fund for fiscal year 2013 for the following capital
12 improvement project or projects, subject to the expenditure limitations
13 prescribed therefor:

14 Outdoor recreation acquisition/development/
15 planning operations and maintenance.....\$375,000

16 *Provided*, That all expenditures from each such capital improvement
17 account shall be in addition to any expenditure limitation imposed on the
18 outdoor recreation acquisition, development and planning fund for fiscal
19 year 2013.

20 (z) In addition to the other purposes for which expenditures may be
21 made by the above agency from the outdoor recreation acquisition,
22 development and planning fund for fiscal year 2013, expenditures may be
23 made by the above agency from the outdoor recreation acquisition,
24 development and planning fund for fiscal year 2013 from the
25 unencumbered balance as of June 30, 2012, in each existing capital
26 improvement account of the outdoor recreation acquisition, development
27 and planning fund: *Provided*, That expenditures from the unencumbered
28 balance of any such existing capital improvement account shall not exceed
29 the amount of the unencumbered balance in such account on June 30,
30 2012: *Provided further*, That all expenditures from the unencumbered
31 balance of any such account shall be in addition to any expenditure
32 limitation imposed on the outdoor recreation acquisition, development and
33 planning fund for fiscal year 2013 and shall be in addition to any other
34 expenditure limitation imposed on any such account of the outdoor
35 recreation acquisition, development and planning fund for fiscal year
36 2013.

37 (aa) In addition to the other purposes for which expenditures may be
38 made by the above agency from the recreational trails program fund for
39 fiscal year 2013, expenditures may be made by the above agency from the
40 following capital improvement account or accounts of the recreational
41 trails program fund for fiscal year 2013 for the following capital
42 improvement project or projects, subject to the expenditure limitations
43 prescribed therefor:

1 Recreational trails program.....\$400,000

2 *Provided*, That all expenditures from each such capital improvement
3 account shall be in addition to any expenditure limitation imposed on the
4 recreational trails program fund for fiscal year 2013.

5 (bb) In addition to the other purposes for which expenditures may be
6 made by the above agency from the recreational trails program fund for
7 fiscal year 2013, expenditures may be made by the above agency from the
8 recreational trails program fund for fiscal year 2013 from the
9 unencumbered balance as of June 30, 2012, in each existing capital
10 improvement account of the fund: *Provided*, That expenditures from the
11 unencumbered balance of any such existing capital improvement account
12 shall not exceed the amount of the unencumbered balance in such account
13 on June 30, 2012: *Provided further*, That all expenditures from the
14 unencumbered balance of any such account shall be in addition to any
15 expenditure limitation imposed on the recreational trails program fund for
16 fiscal year 2013 and shall be in addition to any other expenditure
17 limitation imposed on any such account of the recreational trails program
18 fund for fiscal year 2013.

19 (cc) In addition to the other purposes for which expenditures may be
20 made by the above agency from the federally licensed wildlife areas fund
21 for fiscal year 2013, expenditures may be made by the above agency from
22 the following capital improvement account or accounts of the federally
23 licensed wildlife areas fund for fiscal year 2013 for the following capital
24 improvement project or projects, subject to the expenditure limitations
25 prescribed therefor:

26 Public lands major maintenance.....\$124,190

27 *Provided*, That all expenditures from each such capital improvement
28 account shall be in addition to any expenditure limitation imposed on the
29 federally licensed wildlife areas fund for fiscal year 2013.

30 (dd) In addition to the other purposes for which expenditures may be
31 made by the above agency from the federally licensed wildlife areas fund
32 for fiscal year 2013, expenditures may be made by the above agency from
33 the federally licensed wildlife areas fund for fiscal year 2013 from the
34 unencumbered balance as of June 30, 2012, in each existing capital
35 improvement account of the federally licensed wildlife areas fund:
36 *Provided*, That expenditures from the unencumbered balance of any such
37 existing capital improvement account shall not exceed the amount of the
38 unencumbered balance in such account on June 30, 2012: *Provided*
39 *further*, That all expenditures from the unencumbered balance of any such
40 account shall be in addition to any expenditure limitation imposed on the
41 federally licensed wildlife areas fund for fiscal year 2013 and shall be in
42 addition to any other expenditure limitation imposed on any such account
43 of the federally licensed wildlife areas fund for fiscal year 2013.

1 (ee) In addition to the other purposes for which expenditures may be
2 made by the above agency from the department of wildlife and parks gifts
3 and donations fund for fiscal year 2013, expenditures may be made by the
4 above agency from the department of wildlife and parks gifts and
5 donations fund for fiscal year 2013 from the unencumbered balance as of
6 June 30, 2012, in each existing capital improvement account of the
7 department of wildlife and parks gifts and donations fund: *Provided*, That
8 expenditures from the unencumbered balance of any such existing capital
9 improvement account shall not exceed the amount of the unencumbered
10 balance in such account on June 30, 2012: *Provided further*, That all
11 expenditures from the unencumbered balance of any such account shall be
12 in addition to any expenditure limitation imposed on the department of
13 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
14 be in addition to any other expenditure limitation imposed on any such
15 account of the department of wildlife and parks gifts and donations fund
16 for fiscal year 2013.

17 (ff) In addition to the other purposes for which expenditures may be
18 made by the above agency from the Tuttle Creek state park mitigation
19 project fund for fiscal year 2013, expenditures may be made by the above
20 agency from the Tuttle Creek state park mitigation project fund for fiscal
21 year 2013 from the unencumbered balance as of June 30, 2012, in each
22 existing capital improvement account of the Tuttle Creek state park
23 mitigation project fund: *Provided*, That expenditures from the
24 unencumbered balance of any such existing capital improvement account
25 shall not exceed the amount of the unencumbered balance in such account
26 on June 30, 2012: *Provided further*, That all expenditures from the
27 unencumbered balance of any such account shall be in addition to any
28 expenditure limitation imposed on the Tuttle Creek state park mitigation
29 project fund for fiscal year 2013 and shall be in addition to any other
30 expenditure limitation imposed on any such account of the Tuttle Creek
31 state park mitigation project fund for fiscal year 2013.

32 (gg) In addition to the other purposes for which expenditures may be
33 made by the above agency from the highway planning/construction fund
34 for fiscal year 2013, expenditures may be made by the above agency from
35 the highway planning/construction fund for fiscal year 2013 from the
36 unencumbered balance as of June 30, 2012, in each existing capital
37 improvement account of the highway planning/construction fund:
38 *Provided*, That expenditures from the unencumbered balance of any such
39 existing capital improvement account shall not exceed the amount of the
40 unencumbered balance in such account on June 30, 2012: *Provided*
41 *further*, That all expenditures from the unencumbered balance of any such
42 account shall be in addition to any expenditure limitation imposed on the
43 highway planning/construction fund for fiscal year 2013 and shall be in

1 addition to any other expenditure limitation imposed on any such account
2 of the highway planning/construction fund for fiscal year 2013.

3 (hh) In addition to the other purposes for which expenditures may be
4 made by the above agency from the state wildlife grants fund for fiscal
5 year 2013, expenditures may be made by the above agency from the state
6 wildlife grants fund for fiscal year 2013 from the unencumbered balance
7 as of June 30, 2012, in each existing capital improvement account of the
8 state wildlife grants fund: *Provided*, That expenditures from the
9 unencumbered balance of any such existing capital improvement account
10 shall not exceed the amount of the unencumbered balance in such account
11 on June 30, 2012: *Provided further*, That all expenditures from the
12 unencumbered balance of any such account shall be in addition to any
13 expenditure limitation imposed on the state wildlife grants fund for fiscal
14 year 2013 and shall be in addition to any other expenditure limitation
15 imposed on any such account of the state wildlife grants fund for fiscal
16 year 2013.

17 (ii) In addition to the other purposes for which expenditures may be
18 made by the above agency from the disaster grants – public assistance for
19 fiscal year 2013, expenditures may be made by the above agency from the
20 disaster grants – public assistance for fiscal year 2013 from the
21 unencumbered balance as of June 30, 2012, in each existing capital
22 improvement account of the disaster grants – public assistance: *Provided*,
23 That expenditures from the unencumbered balance of any such existing
24 capital improvement account shall not exceed the amount of the
25 unencumbered balance in such account on June 30, 2012: *Provided
26 further*, That all expenditures from the unencumbered balance of any such
27 account shall be in addition to any expenditure limitation imposed on the
28 disaster grants – public assistance for fiscal year 2013 and shall be in
29 addition to any other expenditure limitation imposed on any such account
30 of the disaster grants – public assistance for fiscal year 2013.

31 Sec. 146.

32 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

33 (a) In addition to the purposes for which expenditures may be made
34 by the above agency from the other state fees fund for fiscal year 2013,
35 expenditures may be made by the above agency from the other state fees
36 fund for fiscal year 2013 for the following capital improvement project or
37 projects, subject to the expenditure limitations prescribed therefor:

38 Area office rehabilitation and repair.....\$200,000

39 *Provided*, That all expenditures from each such capital improvement
40 account shall be in addition to any expenditure limitation imposed on the
41 other state fees fund for fiscal year 2013.

42 Sec. 147. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby
43 amended to read as follows: 2-223. (a) There is hereby established in the

1 state treasury the state fair capital improvements fund. All expenditures of
2 moneys in the state fair capital improvements fund shall be used for the
3 payment of capital improvements and maintenance for the state
4 fairgrounds and the payment of capital improvement obligations that have
5 been financed. Capital improvement projects for the Kansas state
6 fairgrounds are hereby approved for the purposes of subsection (b) of
7 K.S.A. 74-8905, and amendments thereto, and the authorization of the
8 issuance of bonds by the Kansas development finance authority in
9 accordance with that statute.

10 (b) On each June 30, the state fair board shall certify to the director of
11 accounts and reports an amount to be transferred from the state fair fee
12 fund to the state fair capital improvements fund, which amount shall be not
13 less than the amount equal to 5% of the total gross receipts during the
14 current fiscal year from state fair activities and non-fair days activities,
15 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding
16 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon
17 thereafter as moneys are available therefor, the director of accounts and
18 reports shall transfer from the state fair fee fund to the state fair capital
19 improvements fund the amount equal to the greater of \$350,000 or the
20 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~-
21 2013 from state fair activities and non-fair days activities through March
22 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget
23 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the
24 state fair fee fund and the state fair capital improvements fund, cash flow
25 considerations for the state fair fee fund, and the amount required to be
26 credited to the state fair capital improvements fund pursuant to this
27 subsection to pay the bonded debt service payment due on April 1, ~~2012~~-
28 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,
29 to the director of accounts and reports to be transferred from the state fair
30 fee fund to the state fair capital improvements fund that is equal to the
31 amount required to be credited to the state fair capital improvements fund
32 pursuant to this subsection to pay the bonded debt service payment due on
33 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports
34 on the date specified by the director of the budget the amount equal to the
35 balance of the aggregate amount that is required to be transferred from the
36 state fair fee fund to the state fair capital improvements fund for fiscal year
37 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts
38 and reports shall transfer moneys from the state fair fee fund to the state
39 fair capital improvements fund in accordance with such certification.

40 (c) On each July 1, the director of accounts and reports shall transfer
41 from the state general fund to the state fair capital improvements fund, an
42 amount equal to the amount certified by the state fair board pursuant to
43 subsection (b), except that: (1) No transfer from the state general fund

1 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
2 moneys shall be transferred pursuant to this section from the state general
3 fund to the state fair capital improvements fund during the fiscal year
4 ending June 30, ~~2012~~ 2013.

5 Sec. 148. On the effective date of this act, K.S.A. 2011 Supp. 12-
6 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures
7 from the state housing trust fund made for the purposes of K.S.A. 2011
8 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made
9 in accordance with appropriation acts upon warrants of the director of
10 accounts and reports issued pursuant to vouchers approved by the
11 president of the Kansas housing resources corporation.

12 (b) ~~On the effective date of this act and on July 1, 2008, and July 1,~~
13 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
14 ~~the state general fund to the state housing trust fund established by K.S.A.~~
15 ~~2011 Supp. 74-8959, and amendments thereto. (1) On July 1, 2012, and on~~
16 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~
17 ~~from the state economic development initiatives fund to the state housing~~
18 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~
19 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~
20 ~~2013 for the purposes of administering and supporting the housing~~
21 ~~programs of the Kansas housing resources corporation. Notwithstanding~~
22 ~~the provisions of K.S.A. 2011 Supp. 74-8959, and amendments thereto, to~~
23 ~~the contrary, of the \$2,000,000 transferred to the state housing trust fund~~
24 ~~for the fiscal year ending June 30, 2013, pursuant to this subsection,~~
25 ~~\$600,000 shall be expended to pay the bond indebtedness for the water~~
26 ~~and sewer infrastructure of the city of Harveyville, Kansas. The president~~
27 ~~of the Kansas housing resources corporation shall implement and~~
28 ~~administer the provisions of this paragraph to make such payment for such~~
29 ~~purposes.~~

30 (2) On July 1, 2012, ~~on July 1, 2014,~~ and on July 1, ~~2013~~ 2015, the
31 director of accounts and reports shall transfer \$2,000,000 from the state
32 general fund to the state housing trust fund established by K.S.A. 2011
33 Supp. 74-8959, and amendments thereto.

34 Sec. 149. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby
35 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
36 of each calendar quarter thereafter before July 1, 2016, the director of
37 accounts and reports shall transfer \$100,000 from the state general fund,
38 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
39 and amendments thereto, and \$100,000 from the conservation fee fund
40 established by K.S.A. 55-143, and amendments thereto, to the abandoned
41 oil and gas well fund established by K.S.A. 55-192, and amendments
42 thereto, except that: (a) No transfers shall be made pursuant to this section
43 from the state general fund to the abandoned oil and gas well fund during

1 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state~~
2 ~~fiscal year 2012 or, state fiscal year 2013 or state fiscal year 2014;~~ (b) the
3 ~~aggregate of the transfers made pursuant to this section from the state~~
4 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
5 ~~year 2009 shall not exceed \$320,000;~~ (c) the aggregate of the transfers
6 ~~made pursuant to this section from the state water plan fund to the~~
7 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~
8 ~~exceed \$288,000;~~ (d) the aggregate of the transfers made pursuant to this
9 ~~section from the state water plan fund to the abandoned oil and gas well~~
10 ~~fund during state fiscal year 2011 shall not exceed \$374,865; and (e) the~~
11 ~~aggregate of the transfers made pursuant to this section from the state~~
12 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
13 ~~year 2012 shall not exceed \$400,000; and (c) the aggregate of the~~
14 ~~transfers made pursuant to this section from the state water plan fund to~~
15 ~~the abandoned oil and gas well fund during state fiscal year 2013 shall~~
16 ~~not exceed \$600,000 and such transfer from the state water plan fund to~~
17 ~~the abandoned oil and gas well fund shall be made on the 15th day of each~~
18 ~~calendar quarter during state fiscal year 2013 in substantially equal~~
19 ~~amounts as determined by the director of accounts and reports.~~

20 Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby
21 amended to read as follows: 72-8814. (a) There is hereby established in the
22 state treasury the school district capital outlay state aid fund. Such fund
23 shall consist of all amounts transferred thereto under the provisions of
24 subsection (c).

25 (b) In each school year, each school district which levies a tax
26 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
27 entitled to receive payment from the school district capital outlay state aid
28 fund in an amount determined by the state board of education as provided
29 in this subsection. The state board of education shall:

30 (1) Determine the amount of the assessed valuation per pupil (AVPP)
31 of each school district in the state and round such amount to the nearest
32 \$1,000. The rounded amount is the AVPP of a school district for the
33 purposes of this section;

34 (2) determine the median AVPP of all school districts;

35 (3) prepare a schedule of dollar amounts using the amount of the
36 median AVPP of all school districts as the point of beginning. The
37 schedule of dollar amounts shall range upward in equal \$1,000 intervals
38 from the point of beginning to and including an amount that is equal to the
39 amount of the AVPP of the school district with the highest AVPP of all
40 school districts and shall range downward in equal \$1,000 intervals from
41 the point of beginning to and including an amount that is equal to the
42 amount of the AVPP of the school district with the lowest AVPP of all
43 school districts;

1 (4) determine a state aid percentage factor for each school district by
2 assigning a state aid computation percentage to the amount of the median
3 AVPP shown on the schedule, decreasing the state aid computation
4 percentage assigned to the amount of the median AVPP by one percentage
5 point for each \$1,000 interval above the amount of the median AVPP, and
6 increasing the state aid computation percentage assigned to the amount of
7 the median AVPP by one percentage point for each \$1,000 interval below
8 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
9 72-8814b, and amendments thereto, the state aid percentage factor of a
10 school district is the percentage assigned to the schedule amount that is
11 equal to the amount of the AVPP of the school district, except that the state
12 aid percentage factor of a school district shall not exceed 100%. The state
13 aid computation percentage is 25%;

14 (5) determine the amount levied by each school district pursuant to
15 K.S.A. 72-8801 *et seq.*, and amendments thereto;

16 (6) multiply the amount computed under (5), but not to exceed 8
17 mills, by the applicable state aid percentage factor. The product is the
18 amount of payment the school district is entitled to receive from the school
19 district capital outlay state aid fund in the school year.

20 (c) The state board shall certify to the director of accounts and reports
21 the entitlements of school districts determined under the provisions of
22 subsection (b), and an amount equal thereto shall be transferred by the
23 director from the state general fund to the school district capital outlay
24 state aid fund for distribution to school districts, except that no transfers
25 shall be made from the state general fund to the school district capital
26 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
27 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
28 of this subsection shall be considered to be demand transfers from the state
29 general fund.

30 (d) Payments from the school district capital outlay state aid fund
31 shall be distributed to school districts at times determined by the state
32 board of education. The state board of education shall certify to the
33 director of accounts and reports the amount due each school district
34 entitled to payment from the fund, and the director of accounts and reports
35 shall draw a warrant on the state treasurer payable to the treasurer of the
36 school district. Upon receipt of the warrant, the treasurer of the school
37 district shall credit the amount thereof to the capital outlay fund of the
38 school district to be used for the purposes of such fund.

39 (e) Amounts transferred to the capital outlay fund of a school district
40 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
41 included in the computation when determining the amount of state aid to
42 which a district is entitled to receive under this section.

43 Sec. 151. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby

1 amended to read as follows: 74-50,107. (a) (1) The secretary shall
2 determine and from time to time shall redetermine the rate at which
3 moneys shall be credited to the IMPACT program repayment fund in order
4 to satisfy all bond repayment obligations which have been incurred to
5 finance program costs for IMPACT programs, which shall be referred to as
6 the debt service rate, and the rate at which moneys shall be credited to the
7 IMPACT program services fund in order to finance program costs that are
8 not financed by bonds, which shall be referred to as the direct funding rate.
9 The total of the debt service rate and the direct funding rate shall be the
10 combined rate. Each rate so determined shall be certified to the secretary
11 of revenue. The combined rate determined under this subsection shall not
12 exceed 2%.

13 (2) Upon receipt of the rates determined and certified under
14 subsection (a)(1), the secretary of revenue shall apply daily the combined
15 rate to that portion of the moneys withheld from the wages of individuals
16 and collected under the Kansas withholding and declaration of estimated
17 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so
18 determined shall be credited as follows: (A) The portion attributable to the
19 debt service rate shall be credited to the IMPACT program repayment
20 fund; and (B) the remaining portion shall be credited to the IMPACT
21 program services fund.

22 (3) The aggregate of all amounts credited to the IMPACT program
23 repayment fund under this section during any fiscal year to pay bond
24 repayment obligations on bonds to finance major project investments shall
25 not exceed the amount which results when the rate of 2% is applied to all
26 moneys withheld from the wages of individuals and received under the
27 Kansas withholding and declaration of estimated tax act.

28 (4) The provisions of this subsection shall remain in effect prior to
29 July 1, 2012.

30 (b) Commencing July 1, 2012, *and on the first day of each month*
31 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
32 revenue shall apply a rate of 2% to that portion of moneys withheld from
33 the wages of individuals and collected under the Kansas withholding and
34 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
35 thereto. The amount so determined shall be credited *on a monthly basis* as
36 follows: (1) An amount necessary to meet obligations of the debt services
37 for the IMPACT program repayment fund; and (2) an amount to the
38 IMPACT program services fund as needed for program administration; and
39 (3) any remaining amounts to the job creation program fund created
40 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

41 (c) Commencing July 1, ~~2012~~ *2014*, and on an annual basis thereafter,
42 the secretary of revenue shall estimate the amount equal to the amount of
43 net savings realized from the elimination, modification or limitation of any

1 credit, deduction or program pursuant to the provisions of this act as
2 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
3 32,143a, and amendments thereto. Whereupon such amount of savings in
4 accordance with appropriation acts shall be remitted to the state treasurer
5 in accordance with the provisions of K.S.A. 75-4215, and amendments
6 thereto. Upon receipt of each such remittance, the state treasurer shall
7 deposit the entire amount to the credit of the job creation program fund
8 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments
9 thereto. In addition, such other amount or amounts of money may be
10 transferred from the state general fund or any other fund or funds in the
11 state treasury to the job creation program fund in accordance with
12 appropriation acts.

13 Sec. 152. On the effective date of this act, K.S.A. 2011 Supp. 74-
14 99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience
15 development and investment fund is hereby created. The bioscience
16 development and investment fund shall not be a part of the state treasury
17 and the funds in the bioscience development and investment fund shall
18 belong exclusively to the authority.

19 (b) Distributions from the bioscience development and investment
20 fund shall be for the exclusive benefit of the authority, under the control of
21 the board and used to fulfill the purpose, powers and duties of the
22 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
23 *seq.*, and amendments thereto.

24 (c) The secretary of revenue and the authority shall establish the base
25 year taxation for all bioscience companies and state universities. The
26 secretary of revenue, the authority and the board of regents shall establish
27 the number of bioscience employees associated with state universities and
28 report annually and determine the increase from the taxation base annually.
29 The secretary of revenue and the authority may consider any verifiable
30 evidence, including, but not limited to, the NAICS code assigned or
31 recorded by the department of labor for companies with employees in
32 Kansas, when determining which companies should be classified as
33 bioscience companies.

34 (d) (1) Except as provided in subsection (d)(2), (d)(3) or (h), for a
35 period of 15 years from the effective date of this act, the state treasurer
36 shall pay annually 95% of withholding above the base, as certified by the
37 secretary of revenue, upon Kansas wages paid by bioscience employees to
38 the bioscience development and investment fund. The state treasurer may
39 make estimated payments to the bioscience authority more frequently
40 based on estimates provided by the secretary of revenue and reconciled
41 annually. On or before the 10th day of each month, the director of accounts
42 and reports shall transfer from the state general fund to the bioscience
43 development and investment fund interest earnings based on:

1 (A) The average daily balance of moneys in the bioscience
2 development and investment fund for the preceding month; and

3 (B) the net earnings rate of the pooled money investment portfolio for
4 the preceding month.

5 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the
6 secretary of revenue certifies to the state treasurer of the annual 95% of
7 withholding above the base, upon Kansas wages paid by bioscience
8 employees, shall be transferred by the director of accounts and reports
9 from the ~~sales tax refund state general fund of the department of revenue~~
10 to the following: the center of innovation for biomaterials in orthopaedic
11 research – Wichita state university fund.

12 (B) There is hereby established in the state treasury the center of
13 innovation for biomaterials in orthopaedic research – Wichita state
14 university fund which shall be administered by Wichita state university.
15 All moneys credited to the fund shall be used for research and
16 development. All expenditures from the center of innovation for
17 biomaterials in orthopaedic research – Wichita state university fund shall
18 be made in accordance with appropriation acts and upon warrants of the
19 director of accounts and reports issued pursuant to expenditures approved
20 by the president of Wichita state university or by the person or persons
21 designated by the president of Wichita state university.

22 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*
23 *revenue certifies to the state treasurer of the annual 95% of withholding*
24 *above the base, upon Kansas wages paid by bioscience employees above*
25 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*
26 *transferred by the director of accounts and reports from the state general*
27 *fund to the following: The national bio agro-defense facility fund at*
28 *Kansas state university.*

29 (B) *There is hereby established in the state treasury the national bio*
30 *agro-defense facility fund which shall be administered by Kansas state*
31 *university in accordance with the strategic plan adopted by the governor's*
32 *national bio agro-defense facility steering committee. All moneys credited*
33 *to the fund shall be used in accordance with the governor's national bio*
34 *agro-defense facility steering committee's plan with the approval of the*
35 *president of Kansas state university. All expenditures from the national bio*
36 *agro-defense facility fund shall be made in accordance with appropriation*
37 *acts and upon warrants of the director of accounts and reports issued*
38 *pursuant to expenditures approved by the steering committee and the*
39 *president of Kansas state university or by the person or persons*
40 *designated by the president of Kansas state university.*

41 (e) The cumulative amounts of funds paid by the state treasurer to the
42 bioscience development and investment fund shall not exceed
43 \$581,800,000.

1 (f) The division of post audit is hereby authorized to conduct a post
2 audit in accordance with the provisions of the legislative post audit act,
3 K.S.A. 46-1106 *et seq.*, and amendments thereto.

4 (g) At the direction of the authority, the fund may be held in the
5 custody of and invested by the state treasurer, provided that the bioscience
6 development and investment fund shall at all times be accounted for in a
7 separate report from all other funds of the authority and the state.

8 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
9 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
10 state general fund to the bioscience development and investment fund
11 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection
12 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

13 (i) *During the fiscal year ending June 30, 2012, the aggregate*
14 *amount that is directed to be transferred from the state general fund to the*
15 *bioscience development and investment fund pursuant to subsection (d)(1)*
16 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*
17 *\$12,322,186 for such fiscal year.*

18 Sec. 153. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby
19 amended to read as follows: 75-2319. (a) There is hereby established in the
20 state treasury the school district capital improvements fund. The fund shall
21 consist of all amounts transferred thereto under the provisions of
22 subsection (c).

23 (b) Subject to the provisions of subsection (f), in each school year,
24 each school district which is obligated to make payments from its capital
25 improvements fund shall be entitled to receive payment from the school
26 district capital improvements fund in an amount determined by the state
27 board of education as provided in this subsection. The state board of
28 education shall:

29 (1) Determine the amount of the assessed valuation per pupil (AVPP)
30 of each school district in the state and round such amount to the nearest
31 \$1,000. The rounded amount is the AVPP of a school district for the
32 purposes of this section;

33 (2) determine the median AVPP of all school districts;

34 (3) prepare a schedule of dollar amounts using the amount of the
35 median AVPP of all school districts as the point of beginning. The
36 schedule of dollar amounts shall range upward in equal \$1,000 intervals
37 from the point of beginning to and including an amount that is equal to the
38 amount of the AVPP of the school district with the highest AVPP of all
39 school districts and shall range downward in equal \$1,000 intervals from
40 the point of beginning to and including an amount that is equal to the
41 amount of the AVPP of the school district with the lowest AVPP of all
42 school districts;

43 (4) determine a state aid percentage factor for each school district by

1 assigning a state aid computation percentage to the amount of the median
2 AVPP shown on the schedule, decreasing the state aid computation
3 percentage assigned to the amount of the median AVPP by one percentage
4 point for each \$1,000 interval above the amount of the median AVPP, and
5 increasing the state aid computation percentage assigned to the amount of
6 the median AVPP by one percentage point for each \$1,000 interval below
7 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
8 75-2319c, and amendments thereto, the state aid percentage factor of a
9 school district is the percentage assigned to the schedule amount that is
10 equal to the amount of the AVPP of the school district. The state aid
11 percentage factor of a school district shall not exceed 100%. The state aid
12 computation percentage is 5% for contractual bond obligations incurred by
13 a school district prior to the effective date of this act, and 25% for
14 contractual bond obligations incurred by a school district on or after the
15 effective date of this act;

16 (5) determine the amount of payments in the aggregate that a school
17 district is obligated to make from its bond and interest fund and, of such
18 amount, compute the amount attributable to contractual bond obligations
19 incurred by the school district prior to the effective date of this act and the
20 amount attributable to contractual bond obligations incurred by the school
21 district on or after the effective date of this act;

22 (6) multiply each of the amounts computed under (5) by the
23 applicable state aid percentage factor; and

24 (7) add the products obtained under (6). The amount of the sum is the
25 amount of payment the school district is entitled to receive from the school
26 district capital improvements fund in the school year.

27 (c) The state board of education shall certify to the director of
28 accounts and reports the entitlements of school districts determined under
29 the provisions of subsection (b), and an amount equal thereto shall be
30 transferred by the director from the state general fund to the school district
31 capital improvements fund for distribution to school districts. All transfers
32 made in accordance with the provisions of this subsection shall be
33 considered to be demand transfers from the state general fund, except that
34 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
35 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
36 state general fund.

37 (d) Payments from the school district capital improvements fund shall
38 be distributed to school districts at times determined by the state board of
39 education to be necessary to assist school districts in making scheduled
40 payments pursuant to contractual bond obligations. The state board of
41 education shall certify to the director of accounts and reports the amount
42 due each school district entitled to payment from the fund, and the director
43 of accounts and reports shall draw a warrant on the state treasurer payable

1 to the treasurer of the school district. Upon receipt of the warrant, the
2 treasurer of the school district shall credit the amount thereof to the bond
3 and interest fund of the school district to be used for the purposes of such
4 fund.

5 (e) The provisions of this section apply only to contractual
6 obligations incurred by school districts pursuant to general obligation
7 bonds issued upon approval of a majority of the qualified electors of the
8 school district voting at an election upon the question of the issuance of
9 such bonds.

10 (f) Amounts transferred to the capital improvements fund of a school
11 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
12 not be included in the computation when determining the amount of state
13 aid to which a district is entitled to receive under this section.

14 Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby
15 amended to read as follows: 76-775. (a) Subject to the other provisions of
16 this act, on the first day of the first state fiscal year commencing after
17 receiving a certification of receipt of a qualifying gift under K.S.A. 2011
18 Supp. 76-774, and amendments thereto, the director of accounts and
19 reports shall transfer from the state general fund the amount determined by
20 the director of accounts and reports to be the earnings equivalent award for
21 such qualifying gift for the period of time between the date of certification
22 of the qualifying gift and the first day of the ensuing state fiscal year to
23 either (1) the endowed professorship account of the faculty of distinction
24 matching fund of the eligible educational institution, in the case of a
25 certification of a qualifying gift to an eligible educational institution that is
26 a state educational institution, or (2) the faculty of distinction program
27 fund of the state board of regents, in the case of a certification of a
28 qualifying gift to an eligible institution that is not a state educational
29 institution. Subject to the other provisions of this act, on each July 1
30 thereafter, the director of accounts and reports shall make such transfer
31 from the state general fund of the earnings equivalent award for such
32 qualifying gift for the period of the preceding state fiscal year. All transfers
33 made in accordance with the provisions of this subsection shall be
34 considered demand transfers from the state general fund, except that all
35 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June
36 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state
37 general fund.

38 (b) There is hereby established in the state treasury the faculty of
39 distinction program fund which shall be administered by the state board of
40 regents. All moneys transferred under this section to the faculty of
41 distinction program fund of the state board of regents shall be paid to
42 eligible educational institutions that are not state educational institutions
43 for earnings equivalent awards for qualifying gifts to such eligible

1 educational institutions. The state board of regents shall pay from the
2 faculty of distinction program fund the amount of each such transfer to the
3 eligible educational institution for the earnings equivalent award for which
4 such transfer was made under this section.

5 (c) The earnings equivalent award for an endowed professorship shall
6 be determined by the director of accounts and reports and shall be the
7 amount of interest earnings that the amount of the qualifying gift certified
8 by the state board of regents would have earned at the average net earnings
9 rate of the pooled money investment board portfolio for the period for
10 which the determination is being made.

11 (d) The total amount of new qualifying gifts which may be certified
12 to the director of accounts and reports under this act during any state fiscal
13 year for all eligible educational institutions shall not exceed \$30,000,000.
14 The total amount of new qualifying gifts which may be certified to the
15 director of accounts and reports under this act during any state fiscal year
16 for any individual eligible educational institution shall not exceed
17 \$10,000,000. No additional qualifying gifts shall be certified by the state
18 board of regents under this act when the total of all transfers from the state
19 general fund for earnings equivalent awards for qualifying gifts pursuant
20 to this section and amendments thereto for a fiscal year is equal to or
21 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
22 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

23 Sec. 155. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby
24 amended to read as follows: 76-783. (a) (1) The Kansas development
25 finance authority is hereby authorized to issue from time to time bonds on
26 behalf of the board of regents in such principal amounts as the Kansas
27 development finance authority and the board of regents determine to be
28 necessary to provide sufficient funds to finance scientific research and
29 development facilities, including, but not limited to, the payment of
30 interest on such bonds, the establishment of reserves to secure such bonds,
31 costs of issuance, refunding any outstanding bonds, and all other
32 expenditures of the board of regents incident to and necessary or
33 convenient to carry out the powers and functions authorized by this act.
34 The Kansas development finance authority shall not issue any bond or
35 bonds on behalf of the corporation formed by the board of regents under
36 this act. The Kansas development finance authority shall not issue bonds
37 under this act for more than \$120,000,000, in the aggregate, plus all
38 amounts required for costs of any bond issuance, costs of interest on any
39 bond issued or obtained for such scientific research and development
40 facilities and any required reserves for payment of principal and interest on
41 any such bond.

42 (2) Except as may otherwise be expressly provided by the board of
43 regents, every obligation of the board of regents with respect to such bonds

1 shall be an obligation of the board of regents payable out of any revenues
2 or moneys of the board of regents derived from annual appropriations of
3 the legislature. Subject only to any agreements with holders of particular
4 bonds pledging any particular revenues, the board of regents shall use
5 moneys derived from scientific research and development facilities to
6 provide funds sufficient to pay principal and interest on any bonds issued
7 pursuant to this act commencing after the date a project is completed and
8 has been accepted by the board of regents. Subject to the provisions of
9 appropriation acts, payment of principal and interest on the bonds shall be
10 made by the state board of regents from annual appropriations by the
11 legislature from such revenues as are furnished by the board of regents, or
12 from any other available funds, in amounts sufficient to pay principal and
13 interest on the bonds until the bonds are finally paid.

14 (3) Upon acceptance by the board of regents of each project initiated
15 and completed under this act and upon a determination by the board of
16 regents that the period for repayment of debt for such project is to
17 commence, the board of regents shall certify to the director of accounts
18 and reports that principal and interest payments for such project are to
19 commence and the dates and amounts of all principal and interest
20 payments for such project. Pursuant to each such certification and
21 commencing on or after July 1, 2004, the director of accounts and reports
22 shall transfer, from the state general fund to the debt service fund or funds
23 at a state educational institution as specified in the certification for such
24 project, the amount certified on or before the respective payment date
25 therefor. Transfers shall be made under this section pursuant to any such
26 certification on or after July 1, 2004. All such transfers during the fiscal
27 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
28 considered to be revenue transfers from the state general fund. The
29 aggregate of all such transfers from the state general fund during any fiscal
30 year shall not exceed \$10,000,000 and the aggregate of all such transfers
31 from the state general fund under this section shall not exceed
32 \$50,000,000. The Kansas development finance authority and the board of
33 regents shall enter into contracts with respect to the scientific research and
34 development facilities financed under this act prescribing the obligation of
35 the board of regents and the state educational institutions to provide for
36 repayment of amounts of bond debt service in addition to those amounts
37 provided for by transfers under this section from the state general fund.

38 (b) (1) The bonds shall be authorized by a resolution adopted by the
39 board of directors of the Kansas development finance authority.

40 (2) Except as otherwise provided in this act, bonds issued by the
41 Kansas development finance authority under authority of this act shall be
42 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
43 thereto.

1 (c) Any resolution authorizing the board of regents to incur any
2 obligation with respect to bonds issued by the Kansas development finance
3 authority may contain such provisions as deemed appropriate by the board
4 of regents for the purpose of carrying out the purposes of this act and
5 securing such bonds, which shall be a part of the contract with the holders
6 thereof, including, but not limited to, provisions:

7 (1) Pledging all or any part of the revenues of the board of regents
8 derived from scientific research and development facilities to secure the
9 payment of the bonds or of any issue thereof, subject to such agreements
10 with bondholders as may then exist;

11 (2) the setting aside of reserves or sinking funds and the regulation
12 and disposition thereof;

13 (3) limitations on the issuance of additional bonds or other
14 obligations, the terms upon which additional bonds or obligations may be
15 issued and secured, and the refunding of outstanding or other bonds;

16 (4) defining the acts or omissions to act which shall constitute a
17 default in the obligations and duties of the board of regents to the Kansas
18 development finance authority, the applicable bond trustee or the holders
19 of the bonds, except that such rights and remedies shall not be inconsistent
20 with the general laws of this state and the other provisions of this act; and

21 (5) any other matters, of like or different character, which in any way
22 affect the security or protection of the holders of the notes or bonds.

23 (d) Any of the provisions relating to any bonds described in this
24 section may be set forth in a trust indenture, loan agreement, lease
25 agreement or other financing document authorized by a resolution of the
26 board of regents or the board of directors of the Kansas development
27 finance authority.

28 (e) The bonds of each issue may, in the discretion of the board of
29 directors of the Kansas development finance authority, be made
30 redeemable before maturity at such prices and under such terms and
31 conditions as may be determined by the board of directors of the Kansas
32 development finance authority. Bonds issued on behalf of the board of
33 regents shall mature at such time, not exceeding 30 years from their date
34 of issue, as may be determined by the board of regents and the board of
35 directors of the Kansas development finance authority. The bonds may be
36 issued as serial bonds payable in annual installments or as term bonds or as
37 a combination thereof. The bonds shall bear interest at such rate either
38 fixed or variable, be in such denominations, be in such form, either coupon
39 or registered, carry such registration privileges, be executed in such
40 manner, be payable in such medium of payment and at such place, and be
41 subject to such terms of redemption as provided in the resolution of trust
42 indenture. The bonds may be sold by the Kansas development finance
43 authority, at public or private sale, at such price as the board of directors of

1 the Kansas development finance authority shall determine.

2 (f) In case any officer of the Kansas development finance authority
3 whose signature or a facsimile of whose signature appears on any bonds or
4 coupons attached thereto ceases to be such officer before the delivery
5 thereof, such signature or such facsimile shall nevertheless be valid and
6 sufficient for all purposes the same as if such officer had remained in
7 office until such delivery.

8 (g) Any bonds issued by the Kansas development finance authority
9 pursuant to this section, and the income therefrom (including any profit
10 from the sale thereof) shall at all times be free from taxation by the state or
11 any agency, political subdivision or instrumentality of the state, including
12 income and property taxes.

13 (h) Any holder of bonds issued under the provisions of this act, or
14 any coupons appertaining thereto and the trustee under any trust agreement
15 or resolution authorizing the issuance of such bonds, except the rights
16 under this act may be restricted by such trust agreement or resolution, may,
17 either at law or in equity by suit, action, mandamus or other proceeding,
18 protect and enforce any and all rights under the laws of the state or granted
19 under this act or under such agreement or resolution, or under any other
20 contract executed by the board of regents pursuant to this act, and may
21 enforce and compel the performance of all duties required by this act or by
22 such trust agreement or resolution to be performed by the board of regents
23 or by an officer thereof.

24 (i) The bonds shall be special, limited obligations of the Kansas
25 development finance authority and the state shall not be liable for bonds
26 issued by the Kansas development finance authority on behalf of the board
27 of regents, and such bonds shall not constitute a debt of the state.

28 (j) Neither the board of regents, the board of the Kansas development
29 finance authority nor any authorized employee of the board of regents or
30 the Kansas development finance authority shall be personally liable for
31 such bonds by reason of the issuance thereof.

32 (k) Nothing in this act shall be construed as a restriction or limitation
33 upon any other powers which the board of regents might otherwise have
34 under any other law of this state, and this act is cumulative to any such
35 powers. This act does and shall be construed to provide a complete,
36 additional and alternative method for the doing of the things authorized
37 thereby and shall be regarded as supplemental and additional to powers
38 conferred by other laws. The issuance of bonds under the provisions of this
39 act need not comply with the requirements of any other state law
40 applicable to the issuance of bonds. No proceedings, notice or approval
41 shall be required for the issuance of any bonds or any instrument as
42 security therefor, except as is provided in this act.

43 (l) Any of the provisions relating to bonds described in this section

1 may be included in any contracts between the board of regents and the
2 Kansas development finance authority relating to obligations of the Kansas
3 development finance authority issued on behalf of the board of regents.

4 Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby
5 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
6 thereafter as sufficient moneys are available, \$7,000,000 shall be
7 transferred by the director of accounts and reports from the state general
8 fund to the infrastructure maintenance fund established by K.S.A. 2011
9 Supp. 76-7,104, and amendments thereto.

10 (2) ~~No moneys shall be transferred by the director of accounts and~~
11 ~~reports from the state general fund to the infrastructure maintenance fund~~
12 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
13 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

14 (3) No moneys shall be transferred by the director of accounts and
15 reports from the state general fund to the infrastructure maintenance fund
16 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
17 during the fiscal year ending June 30, 2012 2013, pursuant to this section.

18 (4) (3) No moneys shall be transferred by the director of accounts and
19 reports from the state general fund to the infrastructure maintenance fund
20 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
21 during the fiscal year ending June 30, 2013 2014, pursuant to this section.

22 (b) All transfers made in accordance with the provisions of this
23 section shall be considered to be demand transfers from the state general
24 fund.

25 (c) All moneys credited to the infrastructure maintenance fund shall
26 be expended or transferred only for the purpose of paying the cost of
27 projects approved by the state board pursuant to the state educational
28 institution long-term infrastructure maintenance program.

29 Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby
30 amended to read as follows: 79-2959. (a) There is hereby created the local
31 *ad valorem* tax reduction fund. All moneys transferred or credited to such
32 fund under the provisions of this act or any other law shall be apportioned
33 and distributed in the manner provided herein.

34 (b) On January 15 and on July 15 of each year, the director of
35 accounts and reports shall make transfers in equal amounts which in the
36 aggregate equal 3.63% of the total retail sales and compensating taxes
37 credited to the state general fund pursuant to articles 36 and 37 of chapter
38 79 of Kansas Statutes Annotated, and ~~aets amendatory thereof and~~
39 ~~supplemental amendments~~ thereto, during the preceding calendar year
40 from the state general fund to the local *ad valorem* tax reduction fund,
41 except that: (1) No moneys shall be transferred from the state general fund
42 to the local *ad valorem* tax reduction fund during state fiscal years 2009,
43 2010, 2011, 2012, and 2013, and (2) the amount of the transfer on each

1 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000
2 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all
3 fiscal years thereafter. All such transfers are subject to reduction under
4 K.S.A. 75-6704, and amendments thereto. All transfers made in
5 accordance with the provisions of this section shall be considered to be
6 demand transfers from the state general fund, except that all such transfers
7 during fiscal year 2014 shall be considered to be revenue transfers from
8 the state general fund. *On January 15 and on July 15 of fiscal year 2013,*
9 *\$2,985,992 shall be transferred from the expanded lottery act revenues*
10 *fund to the local ad valorem tax reduction fund.*

11 (c) The state treasurer shall apportion and pay the amounts transferred
12 under subsection (b) to the several county treasurers on January 15 and on
13 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
14 distributed shall be apportioned on the basis of the population figures of
15 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
16 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
17 five percent of such amount shall be apportioned on the basis of the
18 equalized assessed tangible valuations on the tax rolls of the counties on
19 November 1 of the preceding year as certified by the director of property
20 valuation.

21 Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby
22 amended to read as follows: 79-2964. There is hereby created the county
23 and city revenue sharing fund. All moneys transferred or credited to such
24 fund under the provisions of this act or any other law shall be allocated
25 and distributed in the manner provided herein. The director of accounts
26 and reports in each year on July 15 and December 10, shall make transfers
27 in equal amounts which in the aggregate equal 2.823% of the total retail
28 sales and compensating taxes credited to the state general fund pursuant to
29 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and ~~acts~~
30 ~~amendatory thereof and supplemental amendments~~ thereto, during the
31 preceding calendar year from the state general fund to the county and city
32 revenue sharing fund, except that no moneys shall be transferred from the
33 state general fund to the county and city revenue sharing fund during state
34 fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such transfers are subject to
35 reduction under K.S.A. 75-6704, and amendments thereto. All transfers
36 made in accordance with the provisions of this section shall be considered
37 to be demand transfers from the state general fund.

38 Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby
39 amended to read as follows: 79-2978. (a) There is hereby established in the
40 state treasury the business machinery and equipment tax reduction
41 assistance fund which shall be administered by the state treasurer. All
42 expenditures from the business machinery and equipment tax reduction
43 assistance fund shall be for the payments to counties for distribution to

1 taxing subdivisions levying *ad valorem* taxes within the county in
2 accordance with this section.

3 (b) The secretary of revenue shall adopt a policy using the most
4 current information that is available, and that is determined to be
5 practicable by the secretary for this purpose and shall calculate the
6 following:

7 (1) On January 31, 2008, the secretary shall calculate for each county
8 an amount equal to the difference in total *ad valorem* taxes levied by the
9 county on commercial and industrial machinery and equipment for all
10 taxing subdivisions within the county imposing *ad valorem* taxes on
11 commercial and industrial machinery and equipment for tax year 2005,
12 and the total of such *ad valorem* taxes levied for tax year 2007 not
13 including any such *ad valorem* taxes on commercial and industrial
14 machinery and equipment that were abated or exempted prior to July 1,
15 2006, and which such abatement or exemption expired after July 1, 2006.
16 On or before February 15, 2008, subject to the provisions of subsection
17 (d), the state treasurer shall pay to the county treasurer of each county an
18 amount equal to 90% of such difference for distribution as provided in
19 subsection (e).

20 (2) On January 31, 2009, the secretary shall calculate for each county
21 an amount equal to the difference in total *ad valorem* taxes levied by the
22 county on commercial and industrial machinery and equipment for all
23 taxing subdivisions within the county imposing *ad valorem* taxes on
24 commercial and industrial machinery and equipment for tax year 2005,
25 and the total of such *ad valorem* taxes levied for tax year 2008 not
26 including any such *ad valorem* taxes on commercial and industrial
27 machinery and equipment that were abated or exempted prior to July 1,
28 2006, and which such abatement or exemption expired after July 1, 2006.
29 On March 2, 2009, subject to the provisions of subsection (d) and
30 subsection (g), the state treasurer shall pay to the county treasurer of each
31 county an amount equal to 70% of such difference for distribution as
32 provided in subsection (e).

33 (3) On January 31, 2010, the secretary shall calculate for each county
34 an amount equal to the difference in total *ad valorem* taxes levied by the
35 county on commercial and industrial machinery and equipment for all
36 taxing subdivisions within the county imposing *ad valorem* taxes on
37 commercial and industrial machinery and equipment for tax year 2005,
38 and the total of such *ad valorem* taxes levied for tax year 2009 not
39 including any such *ad valorem* taxes on commercial and industrial
40 machinery and equipment that were abated or exempted prior to July 1,
41 2006, and which such abatement or exemption expired after July 1, 2006.
42 On or before February 15, 2010, subject to the provisions of subsection
43 (d), the state treasurer shall pay to the county treasurer of each county an

1 amount equal to 50% of such difference for distribution as provided in
2 subsection (e).

3 (4) On January 31, 2011, the secretary shall calculate for each county
4 an amount equal to the difference in total *ad valorem* taxes levied by the
5 county on commercial and industrial machinery and equipment for all
6 taxing subdivisions within the county imposing *ad valorem* taxes on
7 commercial and industrial machinery and equipment for tax year 2005,
8 and the total of such *ad valorem* taxes levied for tax year 2010 not
9 including any such *ad valorem* taxes on commercial and industrial
10 machinery and equipment that were abated or exempted prior to July 1,
11 2006, and which such abatement or exemption expired after July 1, 2006.
12 On or before February 15, 2011, subject to the provisions of subsection
13 (d), the state treasurer shall pay to the county treasurer of each county an
14 amount equal to 30% of such difference for distribution as provided in
15 subsection (e).

16 (5) On January 31, 2012, the secretary shall calculate for each county
17 an amount equal to the difference in total *ad valorem* taxes levied by the
18 county on commercial and industrial machinery and equipment for all
19 taxing subdivisions within the county imposing *ad valorem* taxes on
20 commercial and industrial machinery and equipment for tax year 2005,
21 and the total of such *ad valorem* taxes levied for tax year 2011 not
22 including any such *ad valorem* taxes on commercial and industrial
23 machinery and equipment that were abated or exempted prior to July 1,
24 2006, and which such abatement or exemption expired after July 1, 2006.
25 On or before February 15, 2012, subject to the provisions of subsection
26 (d), the state treasurer shall pay to the county treasurer of each county an
27 amount equal to 10% of such difference for distribution as provided in
28 subsection (e).

29 (6) There shall be no payments made pursuant to this section after the
30 payments made by the state treasurer on or before February 15, 2012, and
31 the provisions of this section shall expire at such time.

32 (c) The calculations required by subsection (b) shall be based upon a
33 certification made by the county clerk on or before November 15 of the tax
34 year and submitted to the director of property valuation. Such certification
35 shall be in a format devised and prescribed by the director of property
36 valuation. Such certification shall report the total *ad valorem* taxes levied
37 by the county on commercial and industrial machinery and equipment for
38 all taxing subdivisions within the county imposing *ad valorem* taxes on
39 commercial and industrial machinery and equipment. The county clerk
40 shall provide a copy of such certification to the county treasurer for the
41 purpose of determining the distribution of moneys pursuant to the
42 provisions of subsection (e)(2) paid to the county pursuant to subsection
43 (b) by the state treasurer.

1 (d) If the amount calculated for the difference in subsections (b)(1)
2 through (b)(5) is negative, the amount calculated for such county for such
3 year shall be deemed to be zero and no amount shall be paid to the county
4 treasurer of such county as otherwise provided in subsection (b). Nothing
5 in this section shall be construed to require the county to make any
6 payments to the state in such event that the amount calculated for the
7 difference is negative for the county for such year.

8 (e) (1) On January 31 of each year specified in this section, the
9 secretary of revenue shall certify to the director of accounts and reports the
10 aggregate of all amounts determined for counties pursuant to subsection
11 (b). Upon receipt of such certification, the director of accounts and reports
12 shall transfer the amount certified from the state general fund to the
13 business machinery and equipment tax reduction assistance fund, except
14 that (A) the aggregate amount of moneys transferred from the state general
15 fund to the business machinery and equipment tax reduction assistance
16 fund during the state fiscal year ending June 30, 2009, pursuant to this
17 section shall not exceed the maximum amount determined pursuant to
18 subsection (g), (B) an amount equal to 50% of the maximum amount
19 determined pursuant to subsection (g) shall be transferred from the state
20 general fund to the business machinery and equipment tax reduction
21 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
22 the state general fund to the business machinery and equipment tax
23 reduction assistance fund during the state fiscal year ending June 30, 2010,
24 pursuant to this section, (D) no moneys shall be transferred from the state
25 general fund to the business machinery and equipment tax reduction
26 assistance fund during the state fiscal year ending June 30, 2011, pursuant
27 to this section, ~~and~~ (E) no moneys shall be transferred from the state
28 general fund to the business machinery and equipment tax reduction
29 assistance fund during the state fiscal year ending June 30, 2012, pursuant
30 to this section, (F) *no moneys shall be transferred from the state general
31 fund to the business machinery and equipment tax reduction assistance
32 fund during the state fiscal year ending June 30, 2013, pursuant to this
33 section, and (G) no moneys shall be transferred from the state general
34 fund to the business machinery and equipment tax reduction assistance
35 fund during the state fiscal year ending June 30, 2014, pursuant to this
36 section.*

37 (2) The state treasurer shall apportion and distribute the moneys
38 credited to the business machinery and equipment tax reduction assistance
39 fund to the county treasurers in accordance with subsection (b). Upon
40 receipt of each such amount, each county treasurer shall apportion such
41 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*
42 taxes on commercial and industrial machinery and equipment in an
43 amount equal to the difference between the total *ad valorem* taxes on

1 commercial and industrial machinery and equipment levied by each such
2 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*
3 *valorem* taxes on commercial and industrial machinery and equipment
4 levied by each such *ad valorem* taxing subdivision for the tax year of the
5 apportionment, subject to the percentage reduction set forth in subsection
6 (b) for the tax year of the apportionment of such moneys to that county.
7 The county treasurer shall pay such amounts to the taxing subdivisions at
8 the same time or times as their regular operating tax rate mill levy is paid
9 to them.

10 (f) Before January 31 of 2007 through 2013, the secretary of revenue
11 shall make a detailed report of amounts calculated as required pursuant to
12 subsection (b) for each individual county and in aggregate for all the
13 counties for the current year along with any projections for future years,
14 amounts distributed to the counties pursuant to this section, the amount of
15 *ad valorem* taxes on commercial and industrial machinery and equipment
16 not included in the total *ad valorem* taxes for each tax year due to the fact
17 that the tax liability of such machinery and equipment was abated or
18 exempted prior to July 1, 2006, and such abatement or exemption expired
19 after July 1, 2006, for each individual county and in aggregate for all
20 counties and all other relevant information related to the provisions of this
21 section, and shall present such report before such date to the house
22 committee on taxation of the house of representatives and the senate
23 committee on assessment and taxation of the senate for consideration by
24 the legislature in making any appropriate adjustments to the provisions of
25 this section.

26 (g) (1) The maximum amount that may be transferred during the
27 fiscal year ending June 30, 2009, from the state general fund to the
28 business machinery and equipment tax reduction assistance fund pursuant
29 to this section shall be equal to (A) the amount equal to 93.5% of the
30 aggregate amount determined under subsection (b)(2) plus the amount
31 equal to 93.5% of the aggregate amount determined under subsection (b)
32 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
33 (B) the result obtained by dividing the amount equal to 93.5% of the
34 aggregate amount determined under subsection (b)(2) by the aggregate of
35 the amount equal to 93.5% of the aggregate amount determined under
36 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
37 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
38 amendments thereto.

39 (2) If a maximum amount is imposed under this subsection and the
40 aggregate amount transferred from the state general fund to the business
41 machinery and equipment tax reduction assistance fund during state fiscal
42 year 2009 pursuant to this section is reduced, then the amount allocated to
43 each county by the state treasurer under subsection (b)(2) shall be reduced

1 proportionately with respect to aggregate reduction in the amount of such
2 transfer from the state general fund to the business machinery and
3 equipment tax reduction assistance fund during state fiscal year 2009.

4 Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby
5 amended to read as follows: 79-2979. (a) There is hereby established in the
6 state treasury the telecommunications and railroad machinery and
7 equipment tax reduction assistance fund which shall be administered by
8 the state treasurer. All expenditures from the telecommunications and
9 railroad machinery and equipment tax reduction assistance fund shall be
10 for the payments to counties for distribution to taxing subdivisions levying
11 *ad valorem* taxes within the county in accordance with this section.

12 (b) The secretary of revenue shall adopt a policy using the most
13 current information that is available, and that is determined to be
14 practicable by the secretary for this purpose and shall calculate the
15 following:

16 (1) On January 31, 2008, the secretary shall calculate for each county
17 an amount equal to the difference in total *ad valorem* taxes levied by the
18 county on telecommunications machinery and equipment and railroad
19 machinery and equipment for all taxing subdivisions within the county
20 imposing *ad valorem* taxes on telecommunications machinery and
21 equipment and railroad machinery and equipment for tax year 2005, and
22 the total of such *ad valorem* taxes levied for tax year 2007 not including
23 any such *ad valorem* taxes on telecommunications machinery and
24 equipment and railroad machinery and equipment that were abated or
25 exempted prior to July 1, 2006, and which such abatement or exemption
26 expired after July 1, 2006. On or before February 15, 2008, subject to the
27 provisions of subsection (c), the state treasurer shall pay to the county
28 treasurer of each county an amount equal to 90% of such difference for
29 distribution as provided in subsection (d).

30 (2) On January 31, 2009, the secretary shall calculate for each county
31 an amount equal to the difference in total *ad valorem* taxes levied by the
32 county on telecommunications machinery and equipment and railroad
33 machinery and equipment for all taxing subdivisions within the county
34 imposing *ad valorem* taxes on telecommunications machinery and
35 equipment and railroad machinery and equipment for tax year 2005, and
36 the total of such *ad valorem* taxes levied for tax year 2008 not including
37 any such *ad valorem* taxes on telecommunications machinery and
38 equipment and railroad machinery and equipment that were abated or
39 exempted prior to July 1, 2006, and which such abatement or exemption
40 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
41 subsection (c) and subsection (f), the state treasurer shall pay to the county
42 treasurer of each county an amount equal to 70% of such difference for
43 distribution as provided in subsection (d).

1 (3) On January 31, 2010, the secretary shall calculate for each county
2 an amount equal to the difference in total *ad valorem* taxes levied by the
3 county on telecommunications machinery and equipment and railroad
4 machinery and equipment for all taxing subdivisions within the county
5 imposing *ad valorem* taxes on telecommunications machinery and
6 equipment and railroad machinery and equipment for tax year 2005, and
7 the total of such *ad valorem* taxes levied for tax year 2009 not including
8 any such *ad valorem* taxes on telecommunications machinery and
9 equipment and railroad machinery and equipment that were abated or
10 exempted prior to July 1, 2006, and which such abatement or exemption
11 expired after July 1, 2006. On or before February 15, 2010, subject to the
12 provisions of subsection (c), the state treasurer shall pay to the county
13 treasurer of each county an amount equal to 50% of such difference for
14 distribution as provided in subsection (d).

15 (4) On January 31, 2011, the secretary shall calculate for each county
16 an amount equal to the difference in total *ad valorem* taxes levied by the
17 county on telecommunications machinery and equipment and railroad
18 machinery and equipment for all taxing subdivisions within the county
19 imposing *ad valorem* taxes on telecommunications machinery and
20 equipment and railroad machinery and equipment for tax year 2005, and
21 the total of such *ad valorem* taxes levied for tax year 2010 not including
22 any such *ad valorem* taxes on telecommunications machinery and
23 equipment and railroad machinery and equipment that were abated or
24 exempted prior to July 1, 2006, and which such abatement or exemption
25 expired after July 1, 2006. On or before February 15, 2011, subject to the
26 provisions of subsection (c), the state treasurer shall pay to the county
27 treasurer of each county an amount equal to 30% of such difference for
28 distribution as provided in subsection (d).

29 (5) On January 31, 2012, the secretary shall calculate for each county
30 an amount equal to the difference in total *ad valorem* taxes levied by the
31 county on telecommunications machinery and equipment and railroad
32 machinery and equipment for all taxing subdivisions within the county
33 imposing *ad valorem* taxes on telecommunications machinery and
34 equipment and railroad machinery and equipment for tax year 2005, and
35 the total of such *ad valorem* taxes levied for tax year 2011 not including
36 any such *ad valorem* taxes on telecommunications machinery and
37 equipment and railroad machinery and equipment that were abated or
38 exempted prior to July 1, 2006, and which such abatement or exemption
39 expired after July 1, 2006. On or before February 15, 2012, subject to the
40 provisions of subsection (c), the state treasurer shall pay to the county
41 treasurer of each county an amount equal to 10% of such difference for
42 distribution as provided in subsection (d).

43 (6) There shall be no payments made pursuant to this section after the

1 payments made by the state treasurer on or before February 15, 2012, and
2 the provisions of this section shall expire at such time.

3 (c) If the amount calculated for the difference in subsections (b)(1)
4 through (b)(5) is negative, the amount calculated for such county for such
5 year shall be deemed to be zero and no amount shall be paid to the county
6 treasurer of such county as otherwise provided in subsection (b). Nothing
7 in this section shall be construed to require the county to make any
8 payments to the state in such event that the amount calculated for the
9 difference is negative for the county for such year.

10 (d) (1) On January 31 of each year specified in this section, the
11 secretary of revenue shall certify to the director of accounts and reports the
12 aggregate of all amounts determined for counties pursuant to subsection
13 (b). Upon receipt of such certification, the director of accounts and reports
14 shall transfer the amount certified from the state general fund to the
15 telecommunications and railroad machinery and equipment tax reduction
16 assistance fund, except that (A) the aggregate amount of moneys
17 transferred from the state general fund to the telecommunications and
18 railroad machinery and equipment tax reduction assistance fund during the
19 state fiscal year ending June 30, 2009, pursuant to this section shall not
20 exceed the maximum amount determined pursuant to subsection (f), (B) an
21 amount equal to 50% of the maximum amount determined pursuant to
22 subsection (f) shall be transferred from the state general fund to the
23 telecommunications and railroad machinery and equipment tax reduction
24 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
25 the state general fund to the telecommunications and railroad machinery
26 and equipment tax reduction assistance fund during the state fiscal year
27 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
28 transferred from the state general fund to the telecommunications and
29 railroad machinery and equipment tax reduction assistance fund during the
30 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
31 moneys shall be transferred from the state general fund to the
32 telecommunications and railroad machinery and equipment tax reduction
33 assistance fund during the state fiscal year ending June 30, 2012, pursuant
34 to this section, *(F) no moneys shall be transferred from the state general
35 fund to the telecommunications and railroad machinery and equipment tax
36 reduction assistance fund during the state fiscal year ending June 30,
37 2013, pursuant to this section, and (G) no moneys shall be transferred
38 from the state general fund to the telecommunications and railroad
39 machinery and equipment tax reduction assistance fund during the state
40 fiscal year ending June 30, 2014, pursuant to this section.*

41 (2) The state treasurer shall apportion and distribute the moneys
42 credited to the telecommunications and railroad machinery and equipment
43 tax reduction assistance fund to the county treasurers in accordance with

1 subsection (b). Upon receipt of each such amount, each county treasurer
2 shall apportion such amount among the *ad valorem* taxing subdivisions
3 imposing *ad valorem* taxes on telecommunications machinery and
4 equipment and railroad machinery and equipment in an amount equal to
5 the difference between the total *ad valorem* taxes on telecommunications
6 machinery and equipment and railroad machinery and equipment levied by
7 each such *ad valorem* taxing subdivision for the tax year 2005 and the total
8 *ad valorem* taxes on telecommunications machinery and equipment and
9 railroad machinery and equipment levied by each such *ad valorem* taxing
10 subdivision for the tax year of the apportionment, subject to the percentage
11 reduction set forth in subsection (b) for the tax year of the apportionment
12 of such moneys to that county. The county treasurer shall pay such
13 amounts to the taxing subdivisions at the same time or times as their
14 regular operating tax rate mill levy is paid to them.

15 (e) Before January 31 of 2007 through 2013, the secretary of revenue
16 shall make a detailed report of amounts calculated as required pursuant to
17 subsection (b) for each individual county and in aggregate for all the
18 counties for the current year along with any projections for future years,
19 amounts distributed to the counties pursuant to this section, the amount of
20 *ad valorem* taxes on telecommunications machinery and equipment and
21 railroad machinery and equipment not included in the total of *ad valorem*
22 taxes for each tax year due to the fact that the tax liability of such
23 machinery and equipment was abated or exempted prior to July 1, 2006,
24 and the abatement or exemption expired after July 1, 2006, for each
25 individual county and in aggregate for all counties and all other relevant
26 information related to the provisions of this section, and shall present such
27 report before such date to the house committee on taxation of the house of
28 representatives and the senate committee on assessment and taxation of the
29 senate for consideration by the legislature in making any appropriate
30 adjustments to the provisions of this section.

31 (f) (1) The maximum amount that may be transferred during the fiscal
32 year ending June 30, 2009, from the state general fund to the
33 telecommunications and railroad machinery and equipment tax reduction
34 assistance fund pursuant to this section shall be equal to (A) the amount
35 equal to 93.5% of the aggregate amount determined under subsection (b)
36 (2) plus the amount equal to 93.5% of the aggregate amount determined
37 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
38 thereto, multiplied by (B) the result obtained by dividing the amount equal
39 to 93.5% of the aggregate amount determined under subsection (b)(2) by
40 the aggregate of the amount equal to 93.5% of the aggregate amount
41 determined under subsection (b)(2) plus the amount equal to 93.5% of the
42 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
43 Supp. 79-2978, and amendments thereto.

1 (2) If a maximum amount is imposed under this subsection and the
2 aggregate amount transferred from the state general fund to the
3 telecommunications and railroad machinery and equipment tax reduction
4 assistance fund during state fiscal year 2009 pursuant to this section is
5 reduced, then the amount allocated to each county by the state treasurer
6 under subsection (b)(2) shall be reduced proportionately with respect to
7 aggregate reduction in the amount of such transfer from the state general
8 fund to the telecommunications and railroad machinery and equipment tax
9 reduction assistance fund during state fiscal year 2009.

10 Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is hereby
11 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
12 each year, the director of accounts and reports shall transfer a sum equal to
13 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
14 6a10, and amendments thereto, and credited to the state general fund
15 during the six months next preceding the date of transfer, from the state
16 general fund to the special city and county highway fund, created by
17 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
18 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
19 (2) no moneys shall be transferred from the state general fund to the
20 special city and county highway fund during ~~state fiscal year 2010, state~~
21 ~~fiscal year 2011, state fiscal year 2012~~ 2013 or state fiscal year ~~2013~~ 2014;
22 (3) all transfers under this section shall be considered to be demand
23 transfers from the state general fund; and (4) (A) on each January 14, April
24 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
25 and 2016 the state treasurer shall determine the amount of money to be
26 paid the counties and cities on such dates of such year, pursuant to K.S.A.
27 79-3425c, and amendments thereto, and make the following adjustments
28 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
29 amendments thereto: (i) The following amounts shall be added to the
30 apportionment and payment to be paid to the following counties: Barton
31 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
32 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
33 \$267,356.20; and (ii) the following amounts shall be deducted from the
34 apportionment and payment to the following counties: Allen county,
35 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
36 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
37 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
38 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
39 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
40 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
41 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
42 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
43 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,

1 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
2 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
3 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
4 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
5 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
6 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
7 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
8 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
9 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
10 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
11 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
12 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
13 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
14 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
15 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
16 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
17 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
18 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
19 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
20 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
21 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
22 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
23 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
24 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
25 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
26 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
27 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
28 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
29 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
30 Wyandotte county, \$16,818.00; (B) after determining and including such
31 additions and deductions, the resulting apportionment and payment shall
32 be paid by the state treasurer to the counties and cities prescribed therefor,
33 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
34 thereto, or any other statute, each January 14, April 14, July 14 and
35 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
36 requirement that the additional moneys received by each such county shall
37 be deposited and administered in accordance with K.S.A. 79-3425c, and
38 amendments thereto, including any redistributions provided for by that
39 statute, except that the state treasurer shall calculate the annual
40 equalization payment to each county without considering the deductions or
41 additions to quarterly distributions required by subsection (a)(4)(A); and
42 (C) acceptance of the payments made pursuant to this subsection (a)(4)
43 shall be deemed as payment in full and a release of any liability from the

1 county to the state treasurer for payments from the special city and county
2 highway fund for state fiscal years 2000 through 2009.

3 (b) During the state fiscal year ending June 30, 2010, on July 15,
4 2009, and January 15, 2010, the director of accounts and reports shall
5 transfer \$2,515,916 from the state highway fund to the special city and
6 county highway fund, created by K.S.A. 79-3425, and amendments
7 thereto.

8 Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby
9 amended to read as follows: 79-34,156. ~~On April 1, 2007, the director of~~
10 ~~accounts and reports shall transfer \$437,500 from the state economic~~
11 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
12 ~~producer incentive fund. If sufficient moneys are not available in the state~~
13 ~~economic development initiatives fund for such transfer on April 1, 2007,~~
14 ~~then the director of accounts and reports shall transfer on such date the~~
15 ~~amount available in the state economic development initiatives fund in~~
16 ~~accordance with this section and shall transfer on such date, or as soon~~
17 ~~thereafter as moneys are available therefor, the amount equal to the~~
18 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
19 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~
20 ~~director of accounts and reports shall transfer \$875,000 from the state~~
21 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
22 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~
23 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~
24 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~
25 ~~and reports shall transfer \$50,000 from the state economic development~~
26 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~
27 ~~fund, and (b) that, if sufficient moneys are not available in the state~~
28 ~~economic development initiatives fund for any such transfer during the~~
29 ~~fiscal year ending June 30, 2012 2013, then the director of accounts and~~
30 ~~reports shall transfer the amount available in the state economic~~
31 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
32 ~~producer incentive fund on the date specified in the fiscal year ending June~~
33 ~~30, 2012 2013. If sufficient moneys are not available in the state economic~~
34 ~~development initiatives fund for such transfer on July 1, 2012 2013, and~~
35 ~~on the first day of any calendar quarter thereafter, in any such fiscal year,~~
36 ~~then the director of accounts and reports shall transfer on such date the~~
37 ~~amount available in the state economic development initiatives fund in~~
38 ~~accordance with this section and shall transfer on such date, or as soon~~
39 ~~thereafter as moneys are available therefor, the amount equal to the~~
40 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
41 ~~fuel producer incentive fund; except that no moneys shall be transferred~~
42 ~~from the state general fund to the Kansas biodiesel fuel producer fund~~
43 ~~during the fiscal year ending June 30, 2011 2012, or the fiscal year ending~~

1 June 30, ~~2012~~ 2013.

2 Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby
3 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
4 quarterly thereafter, the director of accounts and reports shall transfer
5 \$400,000 from the state general fund to the Kansas retail dealer incentive
6 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this
7 section from the state general fund to the Kansas retail dealer incentive
8 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,
9 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
10 ~~state general fund to the Kansas retail dealer incentive fund during the~~
11 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
12 ~~have been made prior to the effective date of this act shall be reversed by~~
13 ~~the director of accounts and reports and reversing entries shall be entered~~
14 ~~upon the accounting records of the state treasurer therefor 2014.~~ On and
15 after July 1, 2009, the unobligated balance in the Kansas retail dealer
16 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
17 the fund exceeds \$1.1 million at the time of a quarterly transfer, the
18 transfer shall be limited to the amount necessary for the fund to reach a
19 total of \$1.5 million.

20 (b) There is hereby created in the state treasury the Kansas retail
21 dealer incentive fund. All moneys in the Kansas retail dealer incentive
22 fund shall be expended by the secretary of the department of revenue for
23 the payment of incentives to Kansas retail dealers who sell and dispense
24 renewable fuels or biodiesel through a motor fuel pump in accordance with
25 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
26 amendments thereto.

27 (c) All moneys remaining in the Kansas retail dealer incentive fund
28 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,
29 and amendments thereto, shall be credited by the state treasurer to the state
30 general fund.

31 Sec. 164. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby
32 amended to read as follows: 82a-953a. During each fiscal year, the director
33 of accounts and reports shall transfer \$6,000,000 from the state general
34 fund to the state water plan fund created by K.S.A. 82a-951, and
35 amendments thereto, one-half of such amount to be transferred on July 15
36 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
37 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
38 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
39 ~~amount of moneys transferred from the state general fund to the state~~
40 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
41 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~
42 ~~state general fund to the state water plan fund during the fiscal year ending~~
43 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~

1 moneys transferred from the state general fund to the state water plan fund
2 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
3 and (5) no moneys shall be transferred from the state general fund to the
4 state water plan fund during the fiscal years *year* ending June 30, 2012, or
5 June 30, 2013. ~~On the effective date of this act, the director of accounts
6 and reports shall transfer the amount in excess of \$2,000,000 which was
7 transferred from the state general fund to the state water plan fund prior to
8 the effective date of this act during the fiscal year ending June 30, 2009, as
9 certified by the director of the budget to the director of accounts and
10 reports to the state general fund. All transfers under this section shall be
11 considered to be demand transfers from the state general fund, except that
12 all such transfers during the fiscal years ending June 30, 2010, and June
13 30, 2011, shall be considered revenue transfers from the state general fund.~~

14 Sec. 165. On the effective date of this act, K.S.A. 2011 Supp. 12-
15 5256 and 74-99b34 are hereby repealed.

16 Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-
17 8814, 74-50,107, 75-2319, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
18 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are
19 hereby repealed.

20 Sec. 167. (a) Except as provided in subsection (b), except to the
21 extent required by federal law, during the fiscal year ending June 30, 2013,
22 no state agency named in chapter 118 of the 2011 Session Laws of Kansas
23 or in this or other appropriation act of the 2012 regular session of the
24 legislature shall expend any moneys appropriated for the fiscal year ending
25 June 30, 2013, from the state general fund or in any special revenue fund
26 or funds for such state agency by chapter 118 of the 2011 Session Laws of
27 Kansas or by this or other appropriation act of the 2012 regular session of
28 the legislature, for health care services provided by any such state agency,
29 or any employee of such state agency while acting within the scope of
30 such employee's employment, which include abortion: *Provided, however,*
31 That the provisions of this section shall not apply to an abortion which is
32 necessary to preserve the life of the pregnant woman.

33 (b) Nothing in this section shall be construed to prevent a physician
34 enrolled in a residency program and employed by the university of Kansas
35 medical center from receiving experience with induced abortions,
36 conducted at facilities other than those owned, leased or operated by the
37 university of Kansas hospital authority or any other state entity: *Provided,*
38 *however;* That for purposes of this section only, such physicians shall be
39 considered acting outside the scope of such physician's official
40 employment in such actions.

41 (c) As used in this section "abortion" means an abortion as defined by
42 K.S.A. 65-6701, and amendments thereto.

43 Sec. 168. *Severability.* If any provision or clause of this act or

1 application thereof to any person or circumstances is held invalid, such
2 invalidity shall not affect other provisions or applications of the act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this act are declared to be severable.

5 Sec. 169. *Appeals to exceed position limitations.* (a) The limitations
6 imposed by this act on the number of full-time and regular part-time
7 positions equated to full-time, excluding seasonal and temporary positions,
8 paid from appropriations for the fiscal year ending June 30, 2012, made in
9 chapter 118 of the 2011 Session Laws of Kansas or in this act or in any
10 other appropriation act of the 2012 regular session of the legislature may
11 be exceeded upon approval of the state finance council.

12 (b) The limitations imposed by this act on the number of full-time and
13 regular part-time positions equated to full-time, excluding seasonal and
14 temporary positions, paid from appropriations for the fiscal year ending
15 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
16 in this act or in any other appropriation act of the 2012 regular session of
17 the legislature may be exceeded upon approval of the state finance council.

18 Sec. 170. *Appeals to exceed expenditure limitations.* (a) Upon written
19 application to the governor and approval of the state finance council,
20 expenditures from special revenue funds may exceed the amounts
21 specified in this act.

22 (b) This section shall not apply to the expanded lottery act revenues
23 fund, the state economic development initiatives fund, the children's
24 initiative fund, the state water plan fund or the Kansas endowment for
25 youth, or to any account of any such funds.

26 Sec. 171. *Savings.* (a) Any unencumbered balance as of June 30,
27 2012, in any special revenue fund, or account thereof, of any state agency
28 named in this act which is not otherwise specifically appropriated or
29 limited by this or other appropriation act of the 2012 regular session of the
30 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,
31 for the same use and purpose as the same was heretofore appropriated.

32 (b) Any unencumbered balance as of June 30, 2012, in any special
33 revenue fund, or account thereof, of any state agency named in section 79
34 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
35 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
36 the 2011 Session Laws of Kansas or by this act or any other appropriation
37 act of the 2012 regular session of the legislature, is hereby appropriated for
38 the fiscal year ending June 30, 2013, for the same use and purpose as the
39 same was heretofore appropriated.

40 (c) This section shall not apply to the expanded lottery act revenues
41 fund, the state economic development initiatives fund, the children's
42 initiatives fund, the state water plan fund, the Kansas endowment for youth
43 fund, the Kansas educational building fund, the state institutions building

1 fund, or the correctional institutions building fund, or to any account of
2 any of such funds.

3 Sec. 172. During the fiscal year ending June 30, 2013, all moneys
4 which are lawfully credited to and available in any bond special revenue
5 fund, which are not otherwise specifically appropriated or limited by this
6 or other appropriation act of the 2012 regular session of the legislature, are
7 hereby appropriated for the fiscal year ending June 30, 2013, for the state
8 agency for which the bond special revenue fund was established for the
9 purposes authorized by law for expenditures from such bond special
10 revenue fund. As used in this section, "bond special revenue fund" means
11 any special revenue fund or account thereof established in the state
12 treasury prior to or on or after the effective date of this act for the deposit
13 of the proceeds of bonds issued by the Kansas development finance
14 authority, for the payment of debt service for bonds issued by the Kansas
15 development finance authority, or for any related purpose in accordance
16 with applicable bond covenants.

17 Sec. 173. *Federal grants.* (a) During the fiscal year ending June 30,
18 2013, each federal grant or other federal receipt which is received by a
19 state agency named in this act and which is not otherwise appropriated to
20 that state agency by this or other appropriation act of the 2012 regular
21 session of the legislature, is hereby appropriated for the fiscal year ending
22 June 30, 2013, for that state agency for the purpose set forth in such
23 federal grant or receipt, except that no expenditure shall be made from and
24 no obligation shall be incurred against any such federal grant or other
25 federal receipt, which has not been previously appropriated or
26 reappropriated or approved for expenditure by the governor, until the
27 governor has authorized the state agency to make expenditures therefrom.

28 (b) During the fiscal year ending June 30, 2013, each federal grant or
29 other federal receipt which is received by a state agency named in section
30 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
31 otherwise appropriated to that state agency for fiscal year 2013 by this or
32 other appropriation act of the 2012 regular session of the legislature, is
33 hereby appropriated for fiscal year 2013 for that state agency for the
34 purpose set forth in such federal grant or receipt, except that no
35 expenditure shall be made from and no obligation shall be incurred against
36 any such federal grant or other federal receipt, which has not been
37 previously appropriated or reappropriated or approved for expenditure by
38 the governor, for fiscal year 2013, until the governor has authorized the
39 state agency to make expenditures from such federal grant or other federal
40 receipt for fiscal year 2013.

41 (c) In addition to the other purposes for which expenditures may be
42 made by any state agency which is named in this act and which is not
43 otherwise authorized by law to apply for and receive federal grants,

1 expenditures may be made by such state agency from moneys appropriated
2 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
3 by this act or any other appropriation act of the 2012 regular session of the
4 legislature to apply for and receive federal grants during fiscal year 2013,
5 which federal grants are hereby authorized to be applied for and received
6 by such state agencies: *Provided*, That no expenditure shall be made from
7 and no obligation shall be incurred against any such federal grant or other
8 federal receipt, which has not been previously appropriated or
9 reappropriated or approved for expenditure by the governor, until the
10 governor has authorized the state agency to make expenditures therefrom.

11 Sec. 174. (a) Any correctional institutions building fund appropriation
12 heretofore appropriated to any state agency named in this or other
13 appropriation act of the 2012 regular session of the legislature, and having
14 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
15 reappropriated for the fiscal year ending June 30, 2013, for the same uses
16 and purposes as originally appropriated unless specific provision is made
17 for lapsing such appropriation.

18 (b) This section shall not apply to the unencumbered balance in any
19 account of the correctional institutions building fund that was encumbered
20 for any fiscal year commencing prior to July 1, 2011.

21 Sec. 175. (a) Any Kansas educational building fund appropriation
22 heretofore appropriated to any institution named in this or other
23 appropriation act of the 2012 regular session of the legislature and having
24 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
25 reappropriated for the fiscal year ending June 30, 2013, for the same use
26 and purpose as originally appropriated, unless specific provision is made
27 for lapsing such appropriation.

28 (b) This section shall not apply to the unencumbered balance in any
29 account of the Kansas educational building fund that was encumbered for
30 any fiscal year commencing prior to July 1, 2011.

31 Sec. 176. (a) Any state institutions building fund appropriation
32 heretofore appropriated to any state agency named in this or other
33 appropriation act of the 2012 regular session of the legislature and having
34 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
35 reappropriated for the fiscal year ending June 30, 2013, for the same use
36 and purpose as originally appropriated, unless specific provision is made
37 for lapsing such appropriation.

38 (b) This section shall not apply to the unencumbered balance in any
39 account of the state institutions building fund that was encumbered for any
40 fiscal year commencing prior to July 1, 2011.

41 Sec. 177. Any transfers of money during the fiscal year ending June
42 30, 2013, from any special revenue fund of any state agency named in this
43 act to the audit services fund of the division of post audit under K.S.A. 46-

1 1121, and amendments thereto, shall be in addition to any expenditure
2 limitation imposed on any such fund for the fiscal year ending June 30,
3 2013.

4 Sec. 178. This act shall take effect and be in force from and after its
5 publication in the Kansas register.

6