## As Amended by House Committee

Session of 2011

# HOUSE BILL No. 2374

By Committee on Appropriations

3-7

AN ACT making and concerning appropriations for the fiscal years ending
 June 30, 2011, and June 30, 2012, for the department of [June 30,
 2012, and June 30, 2013, for state agencies;] education; authorizing
 certain transfers, capital improvement projects and fees, imposing
 certain restrictions and limitations, and directing or authorizing certain
 disbursements and acts incidental to the foregoing.

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8 Be it enacted by the Legislature of the State of Kansas:

9 Section 1. (a) For the fiscal years ending June 30, 2011, and June 30, 2012, and June 30, 2013, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to
initiate and complete the capital improvement projects specified and
authorized by this act or for which appropriations are made by this
act, subject to the restrictions and limitations imposed by this act.

(c) This act shall not be subject to the provisions of subsection (a)
 of K.S.A. 75-6702, and amendments thereto.

(d) The appropriations made by this act shall not be subject to
 the provisions of K.S.A. 46-155, and amendments thereto.
 Sec. 2.

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#### DEPARTMENT OF EDUCATION

24 (a) (1) During the fiscal year ending June 30, 2011, on or before April 25 15 June 1, 2011, the commissioner of education, the director of legislative 26 research and the director of the budget shall jointly determine the amount 27 of moneys that are required to satisfy the maintenance of state financial 28 support provisions of the federal individuals with disabilities education 29 act, as amended, for the fiscal year ending June 30, 2011, based on recent estimates and other available information pertaining thereto, and shall 30 31 jointly certify the amount so determined to the director of accounts and 32 reports.

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(2) During the fiscal year ending June 30, 2011, upon receipt of such

1 joint certification pursuant to subsection (a)(1), the director of accounts 2 and reports shall transfer the amount prescribed in such certification from 3 the KPERS – employer contributions account of the state general fund to 4 the special education services aid account of the state general fund.

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(3) On or after July 1, 2011, or as soon thereafter as moneys areavailable therefor, the director of accounts and reports shall transfer the 6 amount prescribed in such joint certification, pursuant to subsection (a)(1), 7 8 from the general state aid account of the state general fund to the KPERS employer contributions account of the state general fund. 9

10 (2) On June 1, 2011, if the amount certified by joint certification pursuant to subsection (a)(1) is more than \$21,240,000, the director of 11 12 accounts and reports shall determine the difference between 13 \$21,240,000 and the amount so certified and, on June 1, 2011, shall 14 transfer the amount of such difference from the KPERS - employer 15 contributions account of the state general fund of the above agency to 16 the special education services aid account of the state general fund of 17 the above agency.

18 (3) (A) On June 3, 2011, of the \$291,602,545 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 79(a) 19 20 of chapter 165 of the 2010 Session Laws of Kansas from the state 21 general fund in the KPERS – employer contributions account, the sum 22 determined by the director of accounts and reports as prescribed in 23 subsection (a)(3)(B) is hereby lapsed.

24 (B) On or before June 3, 2011, the director of accounts and 25 reports shall determine the sum equal to \$69,200,000 reduced by the 26 amount equal to the amount transferred on June 3, 2011, from the 27 KPERS – employer contributions account of the state general fund of 28 the above agency to the special education services aid account of the 29 state general fund of the above agency pursuant to subsection (a)(2), if 30 any amount is so transferred by the director of accounts and reports.

31 (4) At the same time that such joint certification is transmitted to the 32 director of accounts and reports pursuant to subsection (a)(1), the 33 commissioner of education, the director of legislative research and the 34 director of the budget shall jointly transmit a copy of such certification to 35 the speaker of the house of representatives, the speaker pro tem of the house of representatives, the majority leader of the house of 36 37 representatives, the minority leader of the house of representatives, the 38 chairperson of the committee on appropriations of the house of 39 representatives, the chief clerk of the house of representatives, the 40 president of the senate, the vice-president of the senate, the majority leader 41 of the senate, the minority leader of the senate, the chairperson of the 42 committee on ways and means of the senate and the secretary of the 43 senate.

# HB 2374—Am. by HCW 3

(b) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2011, the following:
 Special education services aid......\$21,240,000

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(2) On or before July 1, 2011, the director of accounts and reports 9 shall determine the sum equal to \$21,240,000 reduced by the aggregate 10 of (A) the amount of \$9,322,755 plus (B) the amount equal to the 11 amount transferred on June 3, 2011, from the KPERS - employer 12 contributions account of the state general fund of the above agency to 13 the special education services aid account of the state general fund of 14 15 the above agency pursuant to subsection (a)(2), if any amount is so 16 transferred by the director of accounts and reports.

(d) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2012, the following:
KPERS – employer contributions......\$69,200,000
Sec. 3.

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## ABSTRACTERS' BOARD OF EXAMINERS

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the abstracters' fee fund of the abstracters' board
of examiners is hereby decreased from \$24,088 to \$23,419.
Sec. 4.

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#### **GOVERNMENTAL ETHICS COMMISSION**

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the governmental ethics commission fee fund of the
governmental ethics commission is hereby decreased from \$291,764 to
\$263,176.

33 Sec. 5.

Sec. 6.

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## KANSAS HOME INSPECTORS REGISTRATION BOARD

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 11(b) of
chapter 165 of the 2010 Session Laws of Kansas on the home
inspectors registration fee fund of the Kansas home inspectors
registration board is hereby decreased from \$35,750 to \$16,800.

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#### **BOARD OF NURSING**

42 (a) On the effective date of this act, the expenditure limitation 43 established for the fiscal year ending June 30, 2011, by the state

finance council on the board of nursing fee fund of the board of 1 2 nursing is hereby increased from \$1,904,365 to \$1,952,425. 3 Sec. 7. 4 STATE BOARD OF PHARMACY 5 (a) On the effective date of this act, there is appropriated for the above agency from the following special revenue fund or funds for the 6 7 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully 8 credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed 9 the following: 10 Harold Rogers prescription federal fund......No limit 11 12 NASPER grant federal fund.....No limit 13 Non-federal gifts and grants fund......No limit Provided, That the state board of pharmacy is authorized to apply 14 15 for and to accept grants and may accept donations, bequests or gifts 16 from any non-federal source: Provided, however, That all moneys 17 received for such grants, donations, bequests or gifts shall be remitted 18 to the state treasurer in accordance with the provisions of K.S.A. 75-19 4215, and amendments thereto: Provided further, That, upon receipt 20 of each such remittance, the state treasurer shall deposit the entire 21 amount in the state treasury to the credit of the non-federal gifts and 22 grants fund: And provided further, That all expenditures from this 23 fund shall be made in accordance with appropriation acts upon 24 warrants of the director of accounts and reports issued pursuant to 25 vouchers approved by the president of the state board of pharmacy or 26 a person designated by the president. 27 [Sec. 8. 28 KANSAS REAL ESTATE COMMISSION

# (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the real estate fee fund of the Kansas real estate commission is hereby decreased from \$1,123,206 to \$1,028,342.] Sec. 8[9].

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# STATE BOARD OF TECHNICAL PROFESSIONS

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the technical professions fee fund of the state board
of technical professions is hereby increased from \$589,122 to \$609,122.

(b) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 25(a) of
chapter 124 of the 2009 Session Laws of Kansas on expenditures for
official hospitality from the technical professions fee fund of the state
board of technical professions is hereby increased from \$500 to \$1,000.

Sec. 9[10].

Sec. <del>10</del>[11].

## STATE BOARD OF VETERINARY EXAMINERS

3 (a) On the effective date of this act, the expenditure limitation 4 established for the fiscal year ending June 30, 2011, by section 16(b) of 5 chapter 165 of the 2010 Session Laws of Kansas on the veterinary 6 examiners fee fund of the state board of veterinary examiners is 7 hereby decreased from \$268,382 to \$265,522.

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## KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, or as soon thereafter as
moneys are available, the director of accounts and reports shall
transfer \$4,350,937 from the Kansas endowment for youth fund to the
children's initiatives fund.

14 Sec. **H**[12].

## DEPARTMENT OF ADMINISTRATION

(a) On the effective date of this act, of the \$2,470,809
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 114(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the restructuring debt service
account, the sum of \$158,816 is hereby lapsed.

(b) On the effective date of this act, of the \$16,271,413
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 114(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the statehouse improvements –
debt service account, the sum of \$53,840 is hereby lapsed.

26 (c) (1) In addition to the other purposes for which expenditures 27 may be made by the department of administration from moneys 28 appropriated from the state general fund or any special revenue fund 29 for fiscal year 2011 for the department of administration, as 30 authorized by chapter 6 or chapter 165 of the 2010 Session Laws of 31 Kansas or by this or other appropriation act of the 2011 regular 32 session of the legislature, expenditures shall be made by the secretary 33 of administration for fiscal year 2011 to review the state real property 34 inventory prepared pursuant to section 61(r) of chapter 165 of the 35 2010 Session Laws of Kansas, evaluate the state real property, and prepare from such inventory and other information a prioritized 36 37 report of 10% of state real property that could be sold, subject to 38 existing restrictions: Provided further, That, on or before March 31, 39 2011, the secretary of administration shall provide a copy of such 40 prioritized report to the governor, the chief clerk of the house of 41 representatives, the secretary of the senate, and the chairs of the 42 committee on appropriations of the house of representatives and the 43 committee on ways and means of the senate.

# HB 2374—Am. by HCW 6

Sec. 12[13].

1 (2) As used in this subsection, "state real property" includes each 2 tract of real property owned by the state of Kansas, or any state 3 agency, as defined by K.S.A. 75-3701, and amendments thereto, and 4 includes all buildings, facilities and other improvements thereon.

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## **OFFICE OF ADMINISTRATIVE HEARINGS**

7 (a) In addition to the other purposes for which expenditures may 8 be made by the office of administrative hearings from moneys appropriated in the administrative hearings office fund for fiscal year 9 2011 for the office of administrative hearings as authorized by this or 10 other appropriation act of the 2011 regular session of the legislature, 11 12 expenditures may be made by the office of administrative hearings from moneys appropriated in the administrative hearings office fund 13 for fiscal year 2011 for official hospitality: Provided, That 14 expenditures from the administrative hearings office fund for fiscal 15 16 year 2011 for official hospitality shall not exceed \$100. Sec. 13[14].

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#### **CITIZENS' UTILITY RATEPAYER BOARD**

19 (a)(1) On and after the effective date of this act, notwithstanding 20 the provisions of section 47(c) of chapter 124 of the 2009 Session Laws 21 of Kansas or any other statute, no expenditures shall be made for 22 fiscal year 2011 from the utility regulatory fee fund by the citizens' 23 utility ratepayer board of the amount equal to the final aggregate 24 amount of unexpended and unencumbered expenditure authority for 25 fiscal year 2010, pursuant to and as authorized for expenditure for 26 fiscal year 2011 as provided by section 47(c) of chapter 124 of the 2009 27 Session Laws of Kansas, and, on the effective date of this act, the 28 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of 29 Kansas are hereby declared to be null and void and shall have no force 30 and effect.

31 (2) On and after the effective date of this act, during the fiscal year ending June 30, 2011, in addition to other purposes for which 32 33 expenditures may be made by the citizens' utility ratepayer board 34 from the utility regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by 35 this or other appropriation act of the 2011 regular session of the 36 37 legislature, notwithstanding the provisions of any other statute, if the 38 total expenditures authorized to be expended on contracts for professional services by the citizens' utility ratepayer board by the 39 40 expenditure limitation prescribed by section 47(a) of chapter 124 of 41 the 2009 Session Laws of Kansas are not expended or encumbered for 42 fiscal year 2010, then the amount equal to the amount of such 43 expenditure authority for fiscal year 2010 remaining may be expended

Sec. 14[15].

from the utility regulatory fee fund for fiscal year 2011 pursuant to
 contracts for professional services and any such expenditure for fiscal
 year 2011 shall be in addition to any expenditure limitation imposed
 on the utility regulatory fee fund for fiscal year 2011.

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#### **DEPARTMENT OF COMMERCE**

7 (a) On the effective date of this act, of the \$307,050 appropriated 8 for the above agency for the fiscal year ending June 30, 2011, by 9 section 67(a) of chapter 165 of the 2010 Session Laws of Kansas from 10 the state economic development initiatives fund in the strong military 11 bases program account, the sum of \$61,410 is hereby lapsed.

12 (b) On the effective date of this act, the expenditure limitation 13 established for the fiscal year ending June 30, 2011, by section 67(b) of 14 chapter 165 of the 2010 Session Laws of Kansas on the state affordable 15 airfare fund of the department of commerce is hereby increased from 16 \$5,000,000 to \$5,125,000.

17 (c) On the effective date of this act, the amount directed by 18 section 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be 19 transferred from the state economic development initiatives fund to 20 the Kansas economic opportunity initiatives fund of the department of 21 commerce on December 15, 2010, or as soon thereafter as moneys are 22 available, is hereby decreased from \$625,000 to \$0: Provided, That, on 23 the effective date of this act, any moneys transferred from the state 24 economic development initiatives fund to the Kansas economic 25 opportunity initiatives fund of the department of commerce on or 26 after December 15, 2010, pursuant to section 67(e) of chapter 165 of 27 the 2010 Session Laws of Kansas, shall be transferred from the Kansas 28 economic opportunity initiatives fund of the department of commerce 29 to the state economic development initiatives fund by the director of 30 accounts and reports.

31 32 Sec. <del>15</del>[16].

## STATE CORPORATION COMMISSION

(a) On the effective date of this act, the aggregate expenditure
limitation established for the fiscal year ending June 30, 2011, by
section 59(b) of chapter 165 of the 2010 Session Laws of Kansas on
expenditures from the public service regulation fund, the motor
carrier license fees fund and the conservation fee fund, in the
aggregate, is hereby increased from \$16,468,621 to \$16,628,381.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2011,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:

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2 ARRA state electricity regulators assistance – federal fund No 3 limit 4 (c) On the effective date of this act, the base state registration 5 clearing fund of the state corporation commission is hereby redesignated as the unified carrier registration clearing fund of the 6 7 state corporation commission, in accordance with K.S.A. 66-1,139a, 8 and amendments thereto. 9 (d) On the effective date of this act, the pipeline damage prevention grant program – federal fund of the state corporation 10 commission is hereby redesignated as the one call – federal fund. 11 12 Sec. 16[17]. 13 KANSAS, INC. 14 (a) On the effective date of this act, of the \$346,904 appropriated 15 for the above agency for the fiscal year ending June 30, 2011, by 16 section 68(a) of chapter 165 of the 2010 Session Laws of Kansas from 17 the state economic development initiatives fund in the operations 18 (including official hospitality) account, the sum of \$88,756 is hereby 19 lapsed. 20 Sec. 17[18]. 21 KANSAS LOTTERY 22 (a) On the effective date of this act, the aggregate of the amounts 23 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of 24 Kansas to be transferred from the lottery operating fund to the state 25 gaming revenues fund during the fiscal year ending June 30, 2011, is 26 hereby increased from \$70,400,000 to \$70,800,000. 27 Sec. 18[19]. 28 KANSAS TECHNOLOGY ENTERPRISE CORPORATION 29 (a) On the effective date of this act, of the \$5,990,000 30 appropriated for the above agency for the fiscal year ending June 30, 31 2011, by section 69(a) of chapter 165 of the 2010 Session Laws of Kansas from the state economic development initiatives fund in the 32 33 operations, assistance and grants (including official hospitality) 34 account, the sum of \$300,000 is hereby lapsed. 35 Sec. 19[20]. 36 KANSAS RACING AND GAMING COMMISSION 37 (a) There is appropriated for the above agency from the following 38 special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such 39 40 fund or funds, except that expenditures other than refunds authorized 41 by law shall not exceed the following: 42

Compressed air energy storage fee fund......No limit

42 Illegal gambling enforcement fund...... No limit
 43 Provided, That expenditures may be made from the illegal

1 gambling enforcement fund for direct or indirect operating 2 expenditures incurred for investigatory activities, including, but not 3 limited to, (1) conducting investigations of illegal gambling operations 4 or activities, (2) participating in illegal gaming in order to collect or 5 purchase evidence as part of an undercover investigation into illegal 6 gambling operations, and (3) acquiring information or making 7 contacts leading to illegal gaming activities: Provided, however, That 8 all moneys that are expended for any such evidence purchase, 9 information acquisition or similar investigatory purpose or activity from whatever funding source and that are recovered shall be 10 deposited in the state treasury in accordance with the provisions of 11 12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 13 illegal gambling enforcement fund.

(b) On the effective date of this act, the director of accounts and
reports shall transfer \$5,000 from the state racing fund of the Kansas
racing and gaming commission to the illegal gambling enforcement
fund of the Kansas racing and gaming commission.

(c) On June 30, 2011, the director of accounts and reports shall
 transfer all moneys in the racing reimbursable expense fund of the
 Kansas racing and gaming commission to the state racing fund of the
 Kansas racing and gaming commission.

(d) On June 30, 2011, the director of accounts and reports shall
transfer all moneys in the racing investigative expense fund of the
Kansas racing and gaming commission to the state racing fund of the
Kansas racing and gaming commission.

(e) On June 30, 2011, the director of accounts and reports shall
transfer all moneys in the horse fair racing benefit fund of the Kansas
racing and gaming commission to the state racing fund of the Kansas
racing and gaming commission.

(f) On June 30, 2011, the director of accounts and reports shall
transfer all moneys in the racing applicant deposit fund of the Kansas
racing and gaming commission to the state racing fund of the Kansas
racing and gaming commission.

(g) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the horse purse fund to the Kansas horse breeding development fund. On June 30, 2011, all liabilities of the horse purse fund are hereby transferred to and imposed on the Kansas horse breeding development fund and the horse purse fund is hereby abolished.

(h) On June 30, 2011, the director of accounts and reports shall
transfer all moneys in the gaming machine examination fund to the
expanded lottery act regulation fund. On June 30, 2011, all liabilities
of the gaming machine examination fund are hereby transferred to

1 and imposed on the expanded lottery act regulation fund and the gaming machine examination fund is hereby abolished. 2 3 Sec. 20[21]. 4 DEPARTMENT OF REVENUE 5 (a) On the effective date of this act, the director of accounts and reports shall transfer \$124,265 from the Kansas qualified biodiesel 6 7 fuel producer incentive fund of the department of revenue to the state 8 economic development initiatives fund. 9 Sec. 21[22]. 10 STATE COURT OF TAX APPEALS (a) On the effective date of this act, of the \$1.348.927 11 appropriated for the above agency for the fiscal year ending June 30, 12 2011, by section 63(a) of chapter 165 of the 2010 Session Laws of 13 Kansas from the state general fund in the operating expenditures 14 15 account, the sum of \$40,454 is hereby lapsed. 16 Sec. 22[23]. 17 ATTORNEY GENERAL 18 (a) On the effective date of this act, of the \$2,020,652 appropriated for the above agency for the fiscal year ending June 30, 19 20 2011, by section 49(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures 21 22 account, the sum of \$1,801 is hereby lapsed. 23 (b) On the effective date of this act, of the \$310,522 appropriated 24 for the above agency for the fiscal year ending June 30, 2011, by section 49(a) of chapter 165 of the 2010 Session Laws of Kansas from 25 26 the state general fund in the internet training education for Kansas 27 kids account, the sum of \$36,734 is hereby lapsed. 28 Sec. 23[24]. 29 SECRETARY OF STATE 30 (a) On the effective date of this act, the director of accounts and 31 reports shall transfer \$82,010 from the HAVA ELVIS fund of the secretary of state to the democracy fund of the secretary of state to 32 33 provide matching funds to implement Title II of the federal help 34 America vote act of 2002, public law 107-252, as prescribed under that 35 act. 36 Sec. 24[25]. 37 STATE TREASURER 38 (a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 51(a) of 39 40 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post 41 secondary education savings program trust fund of the state treasurer 42 is hereby increased from \$265,000 to no limit. 43 (b) On the effective date of this act, the expenditure limitation

established for the fiscal year ending June 30, 2011, by section 51(a) of
 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post
 secondary education savings program expense fund of the state
 treasurer is hereby increased from \$346,043 to no limit.

5 (c) There is appropriated for the above agency from the following 6 special revenue fund or funds for the fiscal year ending June 30, 2011, 7 all moneys now or hereafter lawfully credited to and available in such 8 fund or funds, except that expenditures shall not exceed the following: 9 Learjet bond fund......No limit

Provided, That, on the 15th day of each month that commences 10 11 during fiscal year 2011, the secretary of revenue shall determine the 12 amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each 13 14 taxpayer that is an eligible business for which bonds have been issued 15 under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for 16 which the learjet bond fund was created, and shall certify the amount 17 so determined to the director of accounts and reports and, at the same 18 time as such certification is transmitted to the director of accounts and 19 reports, shall transmit a copy of such certification to the director of 20 the budget and the director of legislative research: Provided further, 21 That, upon receipt of each such certification, the director of accounts 22 and reports shall transfer the amount certified from the state general 23 fund to the learjet bond fund: And provided further, That, on or before the 10th day of each month commencing during fiscal vear 24 25 2011, the director of accounts and reports shall transfer from the state 26 general fund to the learjet bond fund interest earnings based on: (1) 27 The average daily balance of moneys in the learjet bond fund for the 28 preceding month; and (2) the net earnings rate of the pooled money 29 investment portfolio for the preceding month: And provided further, 30 That the moneys credited to the learjet bond fund from the 31 withholding taxes paid by an eligible business and the interest 32 earnings thereon shall be transferred by the state treasurer from the 33 learjet bond fund to the appropriate account of the special economic 34 revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto. 35

36 Siemens bond fund......No limit 37 Provided, That, on the 15th day of each month that commences 38 during fiscal year 2011, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month 39 40 from withholding taxes paid with respect to an eligible project by each 41 taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for 42 43 which the Siemens bond fund was created, and shall certify the

1 amount so determined to the director of accounts and reports and, at 2 the same time as such certification is transmitted to the director of 3 accounts and reports, shall transmit a copy of such certification to the 4 director of the budget and the director of legislative research: 5 Provided further, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified 6 7 from the state general fund to the Siemens bond fund: And provided 8 further, That, on or before the 10th day of each month commencing 9 during fiscal year 2011, the director of accounts and reports shall transfer from the state general fund to the Siemens bond fund interest 10 earnings based on: (1) The average daily balance of moneys in the 11 12 Siemens bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding 13 month: And provided further, That the moneys credited to the 14 15 Siemens bond fund from the withholding taxes paid by an eligible 16 business and the interest earnings thereon shall be transferred by the 17 state treasurer from the Siemens bond fund to the appropriate 18 account of the special economic revitalization fund administered by 19 the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, 20 and amendments thereto.

21 22 Sec. 25[26].

## LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the \$727,436 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state general fund in the legislative coordinating council –
operations account, the sum of \$20 is hereby lapsed.

(b) On the effective date of this act, of the \$3,215,664
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 44(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the office of revisor of statutes –
operations account, the sum of \$2,425 is hereby lapsed.

(c) On the effective date of this act, of the \$3,684,673
appropriated for the above agency for the fiscal year ending June 30,
2011 by section 44(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the legislative research
department – operations account, the sum of \$12,223 is hereby lapsed.
Sec. 26[27].

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#### **DIVISION OF POST AUDIT**

40 (a) On the effective date of this act, of the \$2,136,995
41 appropriated for the above agency for the fiscal year ending June 30,
42 2011, by section 46(a) of chapter 165 of the 2010 Session Laws of
43 Kansas from the state general fund in the operations (including

HB 2374—Am. by HCW 13

legislative post audit committee) account, the sum of \$4,413 is hereby
 lapsed.

- Sec. <del>27</del>[28].
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## STATE FINANCE COUNCIL

5 (a) On the effective date of this act, of the \$8,534,972 6 appropriated for the above agency for the fiscal year ending June 30, 7 2011, by section 3(a) of chapter 159 of the 2008 Session Laws of 8 Kansas from the state general fund in the classified salary market 9 adjustments (including fringe benefits) account, the sum of \$1,316,263 10 is hereby lapsed.

(b) On July 1, 2011, the \$8,534,972 appropriated for the above
agency for the fiscal year ending June 30, 2012, by section 3(a) of
chapter 159 of the 2008 Session Laws of Kansas from the state general
fund in the classified salary market adjustments (including fringe
benefits) account, is hereby lapsed.

16 (c) On July 1, 2012, the \$8,534,972 appropriated for the above 17 agency for the fiscal year ending June 30, 2013, by section 3(a) of 18 chapter 159 of the 2008 Session Laws of Kansas from the state general 19 fund in the classified salary market adjustments (including fringe 20 benefits) account, is hereby lapsed.

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Sec. 28[29].

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#### DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the stategeneral fund for the fiscal year ending June 30, 2011, the following:

26 Other medical assistance......\$5,444,990 27 Community based services...... \$4,263,900 28 Mental health and retardation services aid and assistance... \$5,350,166 29 Youth services aid and assistance...... \$4,413,425 30 (b) On the effective date of this act, of the \$541,802 appropriated 31 for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from 32 33 the children's initiatives fund in the children's cabinet accountability 34 fund account, the sum of \$250,000 is hereby lapsed.

(c) On the effective date of this act, of the \$5,000,000
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
Kansas from the children's initiatives fund in the family centered
system of care account, the sum of \$150,000 is hereby lapsed.

(d) On the effective date of this act, of the \$1,400,000
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 77(c) of chapter 165 of the 2010 Session Laws of
Kansas from the children's initiatives fund in the child care account,

1 the sum of \$163 is hereby lapsed.

2 (e) On the effective date of this act, of the \$8,443,161 3 appropriated for the above agency for the fiscal year ending June 30, 4 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of 5 Kansas from the children's initiatives fund in the children's cabinet 6 early childhood discretionary grant program account, the sum of 7 \$251,003 is hereby lapsed.

8 (f) On the effective date of this act, of the \$3,452,779 appropriated 9 for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from 10 11 the children's initiatives fund in the early headstart account, the sum 12 of \$306 is hereby lapsed.

13 (g) On the effective date of this act, of the \$11,099,830 14 appropriated for the above agency for the fiscal year ending June 30, 15 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of 16 Kansas from the children's initiatives fund in the early childhood 17 block grant account, the sum of \$1,062,207 is hereby lapsed.

18 (h) On the effective date of this act, the expenditure limitation 19 established for the fiscal year ending June 30, 2011, by section 77(b) of 20 chapter 165 of the 2010 Session Laws of Kansas on the social welfare 21 fund of the department of social and rehabilitation services is hereby 22 decreased from \$39,303,198 to \$39,186,535.

23 (i) On the effective date of this act, of the \$3,822,570 appropriated 24 for the above agency for the fiscal year ending June 30, 2011, by 25 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from 26 the state institutions building fund in the debt service - new state 27 security hospital account, the sum of \$839,561 is hereby lapsed.

28 (j) On the effective date of this act, of the \$2,584,371 appropriated 29 for the above agency for the fiscal year ending June 30, 2011, by 30 section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from 31 the state institutions building fund in the debt service – state hospitals 32 rehabilitation and repair account, the sum of \$7,161 is hereby lapsed.

33 (k) On the effective date of this act, of the \$14,342,009 34 appropriated for the above agency for the fiscal year ending June 30, 35 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of 36 Kansas from the state general fund in the Osawatomie state hospital -37 operating expenditures account, the sum of \$500,000 is hereby lapsed.

38 (1) On the effective date of this act, of the \$4,524,298 appropriated for the above agency for the fiscal year ending June 30, 2011, by 39 40 section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from 41 the state general fund in the Rainbow mental health facility -42 operating expenditures account, the sum of \$250,000 is hereby lapsed. 43

(m) On July 1, 2011, of the \$6,000,000 appropriated for the above

agency for the fiscal year ending June 30, 2012, by section 54(c) of
 2011 House Bill No. 2383 from the children's initiatives fund in the
 reading roadmap program account, the sum of \$2,000,000 is hereby
 lapsed.

5 (n) On July 1, 2011, of the \$110,598,576 appropriated for the 6 above agency for the fiscal year ending June 30, 2012, by section 54(a) 7 of 2011 House Bill No. 2383 from the state general fund in the youth 8 services aid and assistance account, the sum of \$1,000,000 is hereby 9 lapsed.

(o) On July 1, 2011, of the \$114,872,589 appropriated for the
above agency for the fiscal year ending June 30, 2012, by section 54(a)
of 2011 House Bill No. 2383 from the state general fund in the state
operations account, the sum of \$750,000 is hereby lapsed.

(p) On July 1, 2011, of the \$10,700,783 appropriated for the
above agency for the fiscal year ending June 30, 2012, by section 54(a)
of 2011 House Bill No. 2383 from the state general fund in the Parsons
state hospital and training center – operating expenditures account,
the sum of \$66,279 is hereby lapsed.

(q) On the effective date of this act, of the \$10,447,821
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 77(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the Parson's state hospital and
training center – operating expenditures account, the sum of \$63,618
is hereby lapsed.

(r) There is appropriated for the above agency from the state
 institutions building fund for the fiscal year ending June 30, 2011, the
 following:

Energy conservation improvement debt service......\$66,279
 Sec. 29[30].

34

## **DEPARTMENT ON AGING**

35 There is appropriated for the above agency from the state (a) general fund for the fiscal year ending June 30, 2011, the following: 36 37 LTC – medicaid assistance – TCM/FE.....\$25,169 LTC – medicaid assistance – HCBS/FE...... \$2.263.079 38 39 LTC - medicaid assistance - NF.....\$10,142,156 40 (b) On the effective date of this act, the expenditure limitation 41 established for the fiscal year ending June 30, 2011, by section 75(b) of 42 chapter 165 of the 2010 Session Laws of Kansas on the state licensure 43 fee fund of the department on aging is hereby decreased from

1 **\$1,144,569 to \$1,115,927.** 

2 (c) There is appropriated for the above agency from the following 3 special revenue fund for the fiscal year ending June 30, 2011, all 4 moneys now or hereafter lawfully credited to and available in such 5 fund, except that expenditures other than refunds authorized by law 6 shall not exceed the following:

Health policy nursing facility quality care fund.....\$19,501,789
Sec. <del>30</del>[31].

9

#### KANSAS HEALTH POLICY AUTHORITY

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2011, the following:

12 Other medical assistance.....\$30,526,618 13 (b) On the effective date of this act, the expenditure limitation 14 established for the fiscal year ending June 30, 2011, by section 76(b) of 15 chapter 165 of the 2010 Session Laws of Kansas on the medical

programs fee fund of the Kansas health policy authority is hereby increased from \$54,284,610 to \$54,480,402.

- 18 (c) On the effective date of this act, the expenditure limitation 19 established for the fiscal year ending June 30, 2011, by section 76(b) of 20 chapter 165 of the 2010 Session Laws of Kansas on the other state fees 21 fund of the Kansas health policy authority is hereby increased from \$0 22 to \$502,180.
- (d) On the effective date of this act, the expenditure limitation
  established for the fiscal year ending June 30, 2011, by section 76(b) of
  chapter 165 of the 2010 Session Laws of Kansas on the health care
  access improvement fund of the Kansas health policy authority is
  hereby decreased from \$37,390,236 to \$34,700,000.

(e) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 76(b) of
chapter 165 of the 2010 Session Laws of Kansas on the preventive
health care program fund of the Kansas health policy authority is
hereby increased from \$519,240 to \$656,100.

(f) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 17 (b)
of chapter 165 of the 2010 Session Laws of Kansas on the health
committee insurance fund of the Kansas health policy authority is
hereby increased from \$248,575 to \$290,117.

(g) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on expenditures from the state workers compensation
self-insurance fund of the Kansas health policy authority for salaries
and wages and other operating expenditures is hereby increased from
\$3,724,910 to \$3,785,193: Provided, That no expenditures shall be

1 made for salaries and wages from the increased expenditure authority 2 provided by this subsection for expenditures for salaries and wages 3 and other operating expenditures from the state workers 4 compensation self-insurance fund: Provided further. That, on and 5 after the effective date of this act, during fiscal year 2011, no expenditures shall be made by the Kansas health policy authority 6 7 from the state workers compensation self-insurance fund to convert 8 and appoint persons performing contractual services for the Kansas 9 health policy authority to be state employees of the Kansas health policy authority. 10

(h) On the effective date of this act, the expenditure limitation 11 12 established for the fiscal year ending June 30, 2011, by the state finance council on expenditures from the cafeteria benefits fund of the 13 14 Kansas health policy authority for salaries and wages and other 15 operating expenditures is hereby increased from \$2,324,247 to 16 \$2,324,908: Provided, That no expenditures shall be made for salaries 17 and wages from the increased expenditure authority provided by this 18 subsection for expenditures for salaries and wages and other operating expenditures from the cafeteria benefits fund: Provided further, That, 19 20 on and after the effective date of this act, during fiscal year 2011, no 21 expenditures shall be made by the Kansas health policy authority 22 from the cafeteria benefits fund to convert and appoint persons 23 performing contractual services for the Kansas health policy authority 24 to be state employees of the Kansas health policy authority.

25 (i) On the effective date of this act, the expenditure limitation 26 established for the fiscal year ending June 30, 2011, by the state 27 finance council on expenditures from the dependent care assistance 28 program fund of the Kansas health policy authority for salaries and 29 wages and other operating expenditures is hereby increased from 30 \$226,327 to \$429,628: Provided, That no expenditures shall be made 31 for salaries and wages from the increased expenditure authority 32 provided by this subsection for expenditures for salaries and wages 33 and other operating expenditures from the dependent care assistance 34 program fund: Provided further, That, on and after the effective date 35 of this act, during fiscal year 2011, no expenditures shall be made by 36 the Kansas health policy authority from the dependent care assistance 37 program fund to convert and appoint persons performing contractual 38 services for the Kansas health policy authority to be state employees of 39 the Kansas health policy authority.

(j) There is appropriated for the above agency from the following
special revenue fund for the fiscal year ending June 30, 2011, all
moneys now or hereafter lawfully credited to and available in such
fund, except that expenditures other than refunds authorized by law

1 shall not exceed the following: 2 3 Sec. 31[32]. 4 **DEPARTMENT OF HEALTH AND ENVIRONMENT -**5 **DIVISION OF HEALTH** 6 (a) There is appropriated for the above agency from the following 7 special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such 8 9 fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: 10 Maternity centers and child care facilities licensing fee fund 11 No 12 limit 13 (b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following: 14 15 Pregnancy maintenance initiative.....\$100,000 16 Teen pregnancy prevention activities......\$100,000 17 Sec. 32[33]. 18 **DEPARTMENT OF HEALTH AND ENVIRONMENT -**19 DIVISION OF ENVIRONMENT 20 (a) There is appropriated for the above agency from the following 21 special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such 22 23 fund or funds, except that expenditures other than refunds authorized 24 by law shall not exceed the following: Healthy watershed initiative – federal fund......No limit 25 26 Sec. 33[34]. 27 KANSAS COMMISSION ON VETERANS AFFAIRS 28 There is appropriated for the above agency from the state (a) 29 general fund for the fiscal year ending June 30, 2011, the following: 30 Scratch lotto – veteran services......\$2,972 31 Veterans claim assistance program – service grants......\$22,894 32 (b) On the effective date of this act, of the \$457,394 appropriated 33 for the above agency for the fiscal year ending June 30, 2011, by 34 section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from 35 the state general fund in the operating expenditures - administration 36 account, the sum of \$15,241 is hereby lapsed. 37 (c) On the effective date of this act, of the \$1,173,050 38 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 72(a) of chapter 165 of the 2010 Session Laws of 39 40 Kansas from the state general fund in the operating expenditures -41 veteran services account, the sum of \$26,050 is hereby lapsed. 42 (d) In addition to the other purposes for which expenditures may 43 be made by the Kansas commission on veterans affairs from moneys

1 appropriated from the state general fund or any special revenue fund or funds for fiscal year 2011 for the Kansas commission on veterans 2 3 affairs as authorized by section 72 of chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 4 5 regular session of the legislature, expenditures shall be made by the Kansas commission on veterans affairs from the state general fund or 6 7 any special revenue fund or funds for fiscal year 2010 or fiscal year 8 2011 for medicare billing software: Provided, That the aggregate 9 amount of such expenditures for fiscal year 2011 for medicare billing software shall not exceed \$20,000. 10

11 (e) On the effective date of this act, the director of accounts and 12 reports shall transfer \$25,000 from the scratch lotto - veterans 13 services account of the state general fund to the Vietnam war era 14 veterans' recognition award fund of the Kansas commission on 15 veterans affairs: Provided, That, in addition to the other purposes for 16 which expenditures may be made by the above agency from the 17 Vietnam war era veterans' recognition award fund for fiscal year 18 2011, expenditures shall be made by the above agency from the 19 Vietnam war era veterans' recognition award fund for fiscal year 20 2011, to acquire and send the appropriate medallions and certificates 21 to all qualifying veterans whose applications for such medallions and 22 certificates have been received by June 1, 2011.

23

Sec. 34[35].

24

#### **DEPARTMENT OF EDUCATION**

(a) On the effective date of this act, of the \$1,961,339,680
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 79(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the general state aid account,
the sum of \$85,948,820 is hereby lapsed.

(b) On the effective date of this act, of the \$7,539,500
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
Kansas from the children's initiatives fund in the parent education
program account, the sum of \$180,370 is hereby lapsed.

(c) On the effective date of this act, of the \$5,000,000
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 79(c) of chapter 165 of the 2010 Session Laws of
Kansas from the children's initiatives fund in the Pre-K program
account, the sum of \$119,630 is hereby lapsed.

(d) During the fiscal year ending June 30, 2011, in addition to
other purposes for which expenditures may be made by the
department of education from the special education services aid
account of the state general fund for fiscal year 2011 for special

1 education services aid as authorized by section 79(a) of chapter 165 of 2 the 2010 Session Laws of Kansas or by this or other appropriation act 3 of the 2011 regular session of the legislature, and notwithstanding the 4 provisions of K.S.A. 2010 Supp. 72-998, and amendments thereto, or 5 any other statute, the department of education shall make expenditures from the special education services aid account of the 6 7 state general fund for fiscal year 2011 for a payment to each school 8 district, as defined by K.S.A. 72-962, and amendments thereto, that 9 received an amount of medicaid replacement state aid for the 2010-2011 school year that was more than \$300,000 less than the amount of 10 medicaid replacement state aid received for the 2009-2010 school year 11 12 due to the loss of attendant care medicaid revenue from the Kansas 13 health policy authority for school year 2010-2011: Provided, That the 14 amount of such payment shall be equal to (1) the amount by which the 15 medicaid replacement state aid received by the school district for the 16 2009-2010 school year is greater than the total of the medicaid 17 replacement state aid for the 2010-2011 school year plus \$300,000, 18 minus (2) the total received by the school district for increases in other medicaid reimbursements for the 2010-2011school year: Provided 19 20 further, That each such payment shall be made from the amount 21 designated by the state board of education pursuant to K.S.A. 2010 22 Supp. 72-998, and amendments thereto, for medicaid replacement 23 state aid for the 2010-2011 school year.

24 25

Sec. 35[36].

Sec. 36[37].

#### **STATE BOARD OF REGENTS**

(a) On the effective date of this act, of the \$6,219,875
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 131(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the PEI infrastructure – debt
service account, the sum of \$2,322,229 is hereby lapsed.

- 31
- 32

#### UNIVERSITY OF KANSAS

(a) On the effective date of this act, the director of accounts and
reports shall transfer all moneys in the standardized water data
repository fund to the state water plan fund. On the effective date of
this act, all liabilities of the standardized water data repository fund
are hereby transferred to and imposed on the state water plan fund
and the standardized water data repository fund is hereby abolished.
Sec. 37[38].

39 40

#### JUDICIAL BRANCH

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2011,
43 all moneys now or hereafter lawfully credited to and available in such

HB 2374—Am. by HCW 21

1 fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: 2 SJI grant fund ......No limit 3 4 Sec. 38[39]. 5 KANSAS STATE SCHOOL FOR THE BLIND 6 (a) On the effective date of this act, of the \$5,385,207 7 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 82(a) of chapter 165 of the 2010 Session Laws of 8 Kansas from the state general fund in the operating expenditures 9 account, the sum of \$63,850[\$30,509] is hereby lapsed. 10 (b) On July 1, 2011, of the \$5,223,858 appropriated for the above 11 agency for the fiscal year ending June 30, 2012, by section 58(a) of 12 2011 House Bill No. 2383 from the state general fund in the operating 13 expenditures account, the sum of \$31,979 is hereby lapsed. 14 15 (c) There is appropriated for the above agency from the state 16 institutions building fund for the fiscal year ending June 30, 2011, the 17 following: 18 Energy conservation improvement debt service......\$30,509 19 (d) There is appropriated for the above agency from the state 20 institutions building fund for the fiscal year ending June 30, 2012, the 21 following: 22 Energy conservation improvement debt service......\$31,979 23 Sec. 39[40]. 24 KANSAS STATE SCHOOL FOR THE DEAF 25 (a) On the effective date of this act, of the \$8,890,257 appropriated for the above agency for the fiscal year ending June 30, 26 2011, by section 83(a) of chapter 165 of the 2010 Session Laws of 27 28 Kansas from the state general fund in the operating expenditures 29 account, the sum of \$63,850 is hereby lapsed. 30 (b) On July 1, 2011, of the \$8,658,861 appropriated for the above 31 agency for the fiscal year ending June 30, 2012, by section 59(a) of 2011 House Bill No. 2383 from the state general fund in the operating 32 33 expenditures account, the sum of \$66,520 is hereby lapsed. 34 (c) There is appropriated for the above agency from the state 35 institutions building fund for the fiscal year ending June 30, 2011, the 36 following: 37 Energy conservation improvement debt service......\$63,850 38 (d) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the 39 40 following: 41 Energy conservation improvement debt service......\$66,520 42 (e) On the effective date of this act, of the \$8,890,257

43 appropriated for the above agency for the fiscal year ending June 30,

HB 2374—Am. by HCW 22

1 2011, by section 83(a) of chapter 165 of the 2010 Session Laws of 2 Kansas from the state general fund in the operating expenditures 3 account, the sum of \$393 is hereby lapsed.]

Sec. 40[41].

4 5

#### KANSAS ARTS COMMISSION

6 (a) On the effective date of this act, of the \$256,684 appropriated 7 for the above agency for the fiscal year ending June 30, 2011, by 8 section 81(a) of chapter 165 of the 2010 Session Laws of Kansas from 9 the state general fund in the operating expenditures account, the sum 10 of \$13,310 is hereby lapsed.

11 Sec. 41[42].

12

#### **DEPARTMENT OF CORRECTIONS**

(a) There is appropriated for the above agency from the state
 general fund for the fiscal year ending June 30, 2011, the following:

Operating expenditures......\$472,709
(b) On the effective date of this act, of the \$13,700,482
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the facilities operations account,
the sum of \$3,500,000 is hereby lapsed.

(c) On the effective date of this act, of the \$13,084,057
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the Topeka correctional facility
- facilities operations account, the sum of \$200 is hereby lapsed.

(d) On the effective date of this act, of the \$8,308,154
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the Hutchinson correctional
facility – facilities operations account, the sum of \$500 is hereby
lapsed.

(e) On the effective date of this act, of the \$38,326,136
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the Lansing correctional facility
- facilities operations account, the sum of \$500 is hereby lapsed.

(f) On the effective date of this act, of the \$12,936,609
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 95(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the Ellsworth correctional
facility – facilities operations account, the sum of \$442 is hereby
lapsed.

43

(g) On the effective date of this act, of the \$5,301,602

1 appropriated for the above agency for the fiscal year ending June 30, 2 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of 3 Kansas from the state general fund in the Norton correctional facility 4 - facilities operations account, the sum of \$991 is hereby lapsed.

5 (h) On the effective date of this act, of the \$3,088,303 6 appropriated for the above agency for the fiscal year ending June 30, 7 2011, by section 132(b) of chapter 165 of the 2010 Session Laws of 8 Kansas from the correctional institutions building fund in the capital 9 improvements – rehabilitation and repair of correctional institutions 10 account, the sum of \$374,471 is hereby lapsed.

11

Sec. 42[43].

#### 12

#### JUVENILE JUSTICE AUTHORITY

13 (a) On the effective date of this act, of the \$23,331,916 14 appropriated for the above agency for the fiscal year ending June 30, 15 2011, by section 96(a) of chapter 165 of the 2010 Session Laws of 16 Kansas from the state general fund in the purchase of services 17 account, the sum of \$3,336,312 is hereby lapsed.

18 (b) On the effective date of this act, of the \$4,000,013 19 appropriated for the above agency for the fiscal year ending June 30, 20 2011, by section 133(a) of chapter 165 of the 2010 Session Laws of 21 Kansas from the state institutions building fund in the debt service -22 Topeka complex and Larned juvenile correctional facility account, the 23 sum of \$2,411 is hereby lapsed.

24 (c) On the effective date of this act, of the \$87,682 appropriated 25 for the above agency for the fiscal year ending June 30, 2011, by 26 section 157(a) of chapter 131 of the 2008 Session Laws of Kansas from 27 the state institutions building fund in the raze Atchison juvenile 28 correctional facility maintenance building account, the sum of \$3,148 29 is hereby lapsed.

30 (d) There is appropriated for the above agency from the children's 31 initiatives fund for the fiscal year ending June 30, 2012, the following:

32 Prevention sanctions and graduated community 33 grants.....\$2,000,000

34 (e) Any unencumbered balance in the prevention and graduated 35 sanctions community grants account of the state general fund in 36 excess of \$100 as of June 30, 2012, is hereby reappropriated for the 37 above agency for fiscal year 2013.

38 (f) On July 1, 2011, of the \$20,683,874 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 72(a) of 39 40 2011 House Bill No. 2383 from the state general fund in the prevention 41 and graduated sanctions community grants account, the sum of 42 \$2,000,000 is hereby lapsed.

43 Sec. 43[44].

## ADJUTANT GENERAL

2 (a) On the effective date of this act, of the \$2,478,091 3 appropriated for the above agency for the fiscal year ending June 30, 4 2011, by section 135(a) of chapter 165 of the 2010 Session Laws of 5 Kansas from the state general fund in the debt service – rehabilitation 6 and repair of the statewide armories account, the sum of \$3,960 is 7 hereby lapsed.

8 9 Sec. 44[45].

Sec. 45[46].

1

#### **EMERGENCY MEDICAL SERVICES BOARD**

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the emergency medical services operating fund of
the emergency medical services board is hereby increased from
\$1,393,582 to \$1,518,582.

15

16

## STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the fire marshal fee fund of the state fire marshal is
hereby decreased from \$3,629,360 to \$3,626,625.

(b) On the effective date of this act, or as soon thereafter as
moneys are available, the director of accounts and reports shall
transfer \$52,509 from the hazardous material program fund of the
state fire marshal to the fire marshal fee fund of the state fire marshal.
Sec. 46[47].

26

32

33

34

#### **KANSAS PAROLE BOARD**

(a) On the effective date of this act, of the \$510,135 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 99(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state general fund in the parole from adult correctional
institutions account, the sum of \$982 is hereby lapsed.

Sec. 47[48].

# KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

35 (a) On June 30, 2011, the director of accounts and reports shall transfer \$500,000 from the Kansas commission on peace officers' 36 standards and training fund of the Kansas commission on peace 37 officers' standards and training to the state general fund: Provided, 38 39 That the transfer of such amount shall be in addition to any other 40 transfer from the Kansas commission on peace officers' standards and training fund to the state general fund as prescribed by law: Provided 41 42 further, That the amount transferred from the Kansas commission on 43 peace officers' standards and training fund to the state general fund

1 pursuant to this subsection is to reimburse the state general fund for 2 accounting, auditing, budgeting, legal, payroll, personnel and 3 purchasing services and any other governmental services which are 4 performed on behalf of the Kansas commission on peace officers' 5 standards and training by other state agencies which receive 6 appropriations from the state general fund to provide such services.

7 (b) On the effective date of this act, the expenditure limitation 8 established for the fiscal year ending June 30, 2011, by section 104(a) 9 of chapter 165 of the 2010 Session Laws of Kansas on the Kansas 10 commission on peace officers' standards and training fund of the 11 Kansas commission on peace officers' standards and training is 12 hereby decreased from \$650,005 to \$549,246.

13 Sec. 48[49].

Sec. 49[50].

14

#### KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, the director of accounts and
reports shall transfer \$3,081 from the state highway fund of the
department of transportation to the water structures – state highway
fund of the Kansas department of agriculture.

(b) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 105(b)
of chapter 165 of the 2010 Session Laws of Kansas on the water
structures - state highway fund of the Kansas department of
agriculture is hereby increased from \$104,832 to no limit.

(c) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by section 105(b)
of chapter 165 of the 2010 Session Laws of Kansas on the water
appropriation certification fund of the Kansas department of
agriculture is hereby increased from \$553,868 to no limit.

29 30

## KANSAS DEPARTMENT OF WILDLIFE AND PARKS

(a) On the effective date of this act, of the \$74,264 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual licenses issued to Kansas disabled veterans account, the sum of \$65,000 is hereby lapsed.

(b) On the effective date of this act, of the \$36,500 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state general fund in the reimbursement for annual licenses issued
to national guard members account, the sum of \$7,000 is hereby
lapsed.

43

(c) On the effective date of this act, of the \$18,000 appropriated

for the above agency for the fiscal year ending June 30, 2011, by
 section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from
 the state general fund in the reimbursement for annual park permits
 issued to national guard members account, the sum of \$4,000 is hereby
 lapsed.

6 (d) In addition to the other purposes for which expenditures may 7 be made by the above agency from the parks fee fund for fiscal year 8 2011, expenditures may be made by the above agency from the 9 following capital improvement account or accounts of the parks fee 10 fund for fiscal year 2011 for the following capital improvement project 11 or projects, subject to the expenditure limitations prescribed therefor: 12 Pratt operations office sewer line upgrade......\$70,950

(e) In addition to the other purposes for which expenditures may
be made by the above agency from the wildlife fee fund for fiscal year
2011, expenditures may be made by the above agency from the
following capital improvement account or accounts of the wildlife fee
fund for fiscal year 2011 for the following capital improvement project
or projects, subject to the expenditure limitations prescribed therefor:
Pratt operations office sewer line upgrade......\$378,400

(f) In addition to the other purposes for which expenditures may
be made by the above agency from the boating fee fund for fiscal year
2011, expenditures may be made by the above agency from the
following capital improvement account or accounts of the boating fee
fund for fiscal year 2011 for the following capital improvement project
or projects, subject to the expenditure limitations prescribed therefor:
Pratt operations office sewer line upgrade......\$23,650

(g) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife restoration fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Rehabilitation and repair.....\$260,000
Sec. 50[51].

36

#### KANSAS WATER OFFICE

1 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of 2 Kansas or by this or other appropriation act of the 2011 regular 3 session of the legislature, by any state agency for any professional or 4 trade associations membership fees or dues or subscriptions for 5 professional or trade magazines for state officers or employees: Provided, That the amount equal to the aggregate of any savings 6 7 under this subsection from each account of the state general fund of 8 each state agency for the year ending June 30, 2011, as determined and certified by the director of the budget, after consultation with the 9 director of legislative research, to the director of accounts and reports, 10 is hereby lapsed: Provided further, That, at the same time that each 11 12 certification is made by the director of the budget to the director of 13 accounts and reports under this subsection, the director of the budget 14 shall deliver a copy of such certification to the director of legislative 15 research.

Sec. <del>52</del>[53].

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#### ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2011,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:

24 Project safe neighborhoods fund......\$114,408

25 Social security administration reimbursement – federal fund..No limit 26 Sec. 53[54]. (a) (1) On the effective date of this act, of the 27 amount appropriated or reappropriated for the fiscal year ending 28 June 30, 2011, in each account of the state general fund of each state 29 agency, as authorized and provided by chapter 2, chapter 124 or 30 chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or 31 chapter 165 of the 2010 Session Laws of Kansas, or by this or other 32 appropriation act of the 2011 regular session of the legislature, that is 33 budgeted for salaries and wages, including per diem compensation, 34 and any associated employer contributions, other than employer 35 payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and 36 37 longevity payments authorized by law, for state officers, as defined by 38 this section, for the first payroll period commencing on or after the 39 effective date of this act and each payroll period thereafter chargeable 40 to fiscal year 2011, as determined by the director of the budget after 41 consultation with the director of legislative research and upon 42 certification to the director of accounts and reports, the amount equal 43 to 7.5% of the amount so determined is hereby lapsed.

1 (2) On the effective date of this act, of the amount appropriated 2 or reappropriated for the fiscal year ending June 30, 2011, in each 3 account of the state economic development initiatives fund of each 4 state agency, as authorized and provided by chapter 2, chapter 124 or 5 chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other 6 7 appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, 8 9 and any associated employer contributions, other than employer payments for participants under the state health care benefits 10 program pursuant to K.S.A. 75-6508, and amendments thereto, and 11 12 longevity payments authorized by law, for state officers, as defined by 13 this section, for the first payroll period commencing on or after the 14 effective date of this act and each payroll period thereafter chargeable 15 to fiscal year 2011, as determined by the director of the budget after 16 consultation with the director of legislative research and upon 17 certification to the director of accounts and reports, the amount equal 18 to 7.5% of the amount so determined is hereby lapsed.

19 (3) On the effective date of this act, of the amount appropriated 20 or reappropriated for the fiscal year ending June 30, 2011, in each 21 account of the state water plan fund of each state agency, as 22 authorized and provided by chapter 2, chapter 124 or chapter 144 of 23 the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 24 2010 Session Laws of Kansas, or by this or other appropriation act of 25 the 2011 regular session of the legislature, that is budgeted for salaries 26 and wages, including per diem compensation, and any associated 27 employer contributions, other than employer payments for 28 participants under the state health care benefits program pursuant to 29 K.S.A. 75-6508, and amendments thereto, and longevity payments 30 authorized by law, for state officers, as defined by this section, for the 31 first payroll period commencing on or after the effective date of this 32 act and each payroll period thereafter chargeable to fiscal year 2011, 33 as determined by the director of the budget after consultation with the 34 director of legislative research and upon certification to the director of 35 accounts and reports, the amount equal to 7.5% of the amount so 36 determined is hereby lapsed.

37(b) On the effective date of this act, notwithstanding the38provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122 20-3124,3925-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102,4046-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630,4174-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-428703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-433102, 75-3103, 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g,

75-3120h, 75-3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-1 3135, 75-3136, 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 2 3 75-3223, 75-3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-4 5701, 75-5702, 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 5 and K.S.A. 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and amendments thereto, or any other statute, the rate of 6 7 compensation for each state officer, as defined by this section, is 8 hereby reduced by 7.5% for the first payroll period commencing on or 9 after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, and shall not be increased for any 10 payroll period chargeable to fiscal year 2011: Provided, That the 11 12 secretary of administration is hereby authorized and directed to 13 implement and administer the provisions of this section to provide for 14 such reductions: Provided further, That the secretary of administration shall ensure that such reductions to the rate of 15 16 compensation of the state officers subject to the provisions of this 17 section for the fiscal year 2011 have been implemented: And provided 18 further, That the secretary of administration is hereby authorized to reduce any such rate of compensation to implement the provisions of 19 20 this section: And provided further, That no such reduction prescribed 21 by this subsection shall apply to payroll periods commencing on or 22 after June 12, 2011.

23 (c) On the effective date of this act, the expenditure limitation 24 established for the fiscal year ending June 30, 2011, provided by 25 chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of 26 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of 27 Kansas, or by this or other appropriation act of the 2011 regular 28 session of the legislature, or by the state finance council, on each 29 special revenue fund in the state treasury is hereby decreased for fiscal 30 year 2011 by the amount equal to 7.5% of the aggregate amount that 31 is budgeted for salaries and wages, including per diem compensation, 32 and any associated employer contributions, other than employer 33 payments for participants under the state health care benefits 34 program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by 35 36 this section, for all payroll periods commencing on or after the 37 effective date of this act which are chargeable to fiscal year 2011 for such special revenue fund, as determined by the director of the 38 39 budget, after consultation with the director of legislative research, and 40 certified to the director of accounts and reports.

41 (d) As used in this section, (1) "state agency" has the meaning 42 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and 43 includes the governor's department, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance,
 each agency of the executive branch, the legislature and each agency
 of the legislative branch, the judicial branch and each agency of the
 judicial branch;

5 "state officer" means (A) the governor, lieutenant governor, (2) attorney general, secretary of state, state treasurer, commissioner of 6 7 insurance, each secretary of a department or other chief executive 8 officer of a department of the executive branch, each member of a 9 board, commission, council or authority of the executive branch, (B) each member of the legislature, each legislative officer specified in 10 11 K.S.A. 46-137b, and amendments thereto, (C) each justice of the 12 supreme court, each judge of the court of appeals, each district judge, each district magistrate judge, and (D) each other state officer in the 13 14 executive branch, legislative branch or judicial branch of state 15 government whose position is specified by statute or is otherwise determined to be a salaried officer of the state as that phrase is used in 16 17 section 15 of article 1 or section 13 of article 3 of the constitution of the 18 state of Kansas, and in any case "state officer" includes all salaried officers of the state as that phrase is used in section 15 of article 1 or 19 20 section 13 of article 3 of the constitution of the state of Kansas;

(3) "compensation" means any salary or per diem compensation
 provided by law for a state officer.

23 Sec. 54[55]. (a) On July 1, 2012, of the amount in each account of 24 the state general fund of each state agency that is appropriated for the 25 fiscal year ending June 30, 2012, by 2011 House Bill No. 2283, or by 26 this or other appropriation act of the 2011 regular session of the legislature, and that is budgeted for fiscal year 2012 for payment of 27 28 longevity bonus payments pursuant to K.S.A. 75-5541, and 29 amendments thereto, and including the additional amount of longevity 30 bonus payment as provided in subsection (b) of section 86 of 2011 31 House Bill No. 2383, the amount equal to the amount budgeted for 32 fiscal year 2012 in each such account of the state general fund for such 33 longevity bonus payments, as certified by the director of the budget to 34 the director of accounts and reports, is hereby lapsed: Provided, That, 35 at the same time that each certification is made by the director of the 36 budget to the director of accounts and reports under this subsection, 37 the director of the budget shall deliver a copy of such certification to 38 the director of legislative research.

Sec. 55[56]. (a) During the fiscal year ending June 30, 2011, subject to any applicable requirements of federal statutes, rules, regulations or guidelines, any expenditures or grants of money by any state agency for family planning services financed in whole or in part from federal title X moneys shall be made subject to the following two priorities: First priority to public entities (state, county, local health
 departments and health clinics) and if any moneys remain then;
 second priority to non-public entities which are hospitals or federally
 qualified health centers that provide comprehensive primary and
 preventative care in addition to family planning services.

6 (b) As used in this section "hospitals" shall have the same 7 meaning as defined in K.S.A. 65-425, and amendments thereto, and 8 "federally qualified health center" shall have the same meaning as 9 defined in K.S.A. 65-1669, and amendments thereto.

10 Sec. 56[57]. Appeals to exceed expenditure limitations. (a) Upon 11 written application to the governor and approval of the state finance 12 council, expenditures from special revenue funds may exceed the 13 amounts specified in this act.

(b) This section shall not apply to the state economic development
initiatives fund, the children's initiatives fund, the state water plan
fund or the Kansas endowment for youth fund, or to any account of
any of such funds.

18 Sec. 57[58]. Severability. If any provision or clause of this act or 19 application thereof to any person or circumstances is held invalid, 20 such invalidity shall not affect other provisions or applications of the 21 act which can be given effect without the invalid provision or 22 application, and to this end the provisions of this act are declared to be 23 severable.

24 Sec. 3. 58[59]. This act shall take effect and be in force from and 25 after its publication in the Kansas register.

26