

February 23, 2012

The Honorable Pete Brungardt, Chairperson
Senate Committee on Federal and State Affairs
Statehouse, Room 136-E
Topeka, Kansas 66612

Dear Senator Brungardt:

SUBJECT: Fiscal Note for SB 437 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 437 is respectfully submitted to your committee.

SB 437 would amend the Kansas Pet Animal Act by requiring the Animal Facilities Inspection Program of the Department of Agriculture to inspect animal foster care homes semi-annually. Currently, the homes are not inspected by the Department.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$220,397	\$220,397
FTE Pos.	--	--	--	3.00

According to the Department of Agriculture, passage of the bill would require additional State General Fund expenditures of \$220,397 and 3.00 new FTE positions because the bill would add a minimum of 1,700 new inspections to the current inspection schedule. Currently, the agency conducts between 1,500 to 1,700 routine, complaint, and compliance inspections annually. The additional costs related to the increase in the number of inspections are detailed in the following table:

<u>One-time costs</u>	
3 new vehicles @ \$15,000 each	\$45,000
Computers, cell phones, scanners, printers	<u>6,200</u>
Subtotal	\$51,200

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<u>On-going costs</u>	
Salaries & wages for 3.00 FTE inspectors	\$147,237
Gasoline	19,440
Cell phone service	<u>2,520</u>
Subtotal	\$169,197

The table above shows a total expenditure increase of \$220,397 for FY 2013 and an increase of \$169,197 for FY 2014 and subsequent years. Any fiscal effect associated with SB 437 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Mark Heim, Agriculture