

February 3, 2012

The Honorable Vicki Schmidt, Chairperson  
Senate Committee on Public Health and Welfare  
Statehouse, Room 552-S  
Topeka, Kansas 66612

Dear Senator Schmidt:

SUBJECT: Fiscal Note for SB 362 by Senate Committee on Ways and Means

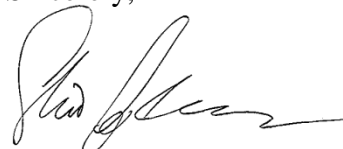
In accordance with KSA 75-3715a, the following fiscal note concerning SB 362 is respectfully submitted to your committee.

SB 362 would amend the Kansas Code of Care for Children to include any currently ordained member of the clergy or religious authority of any religious denomination or society as required reporters of child abuse. The bill would also make other technical corrections.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$1,108,008	\$1,108,008
FTE Pos.	--	--	--	20.00

The Department of Social and Rehabilitation Services states that it is not able to make an accurate estimate of the increase in calls received by the Kansas Protection Report Center, and reports assigned to the field for investigation, but an increase is expected. If there should be a 5.0 percent increase in calls and reports assigned for investigation, the agency would need 20.0 additional FTE positions at an annual cost of approximately \$1.1 million. The estimate includes \$1,056,606 for additional salary expenditures and \$51,402 for other operating costs. Any fiscal effect associated with SB 362 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Jackie Aubert, SRS  
Mary Rinehart, Judiciary