

February 24, 2011

The Honorable Carolyn McGinn, Chairperson  
Senate Committee on Ways and Means  
Statehouse, Room 545-S  
Topeka, Kansas 66612

Dear Senator McGinn:

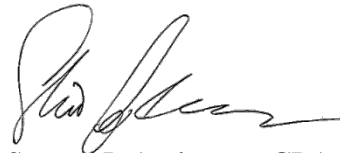
**SUBJECT:** Fiscal Note for SB 208 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 208 is respectfully submitted to your committee.

Under existing law, state agencies are required to submit five-year capital improvement plans to the Division of the Budget, the State Building Advisory Commission, and the Joint Committee on State Building Construction. SB 208 would require public safety agencies to submit 15-year plans instead. Public safety agencies would include the Department of Corrections, Juvenile Justice Authority, Kansas Adjutant General's Department, Office of the State Fire Marshal, Kansas Parole Board, Kansas Highway Patrol, Department of Transportation, Kansas Bureau of Investigation, Emergency Medical Services Board, Kansas Sentencing Commission, and Kansas Commission on Peace Officers' Standards and Training.

Passage of SB 208 could have a fiscal effect on the specified agencies by requiring additional staff time to develop the plans; however, it is anticipated that any fiscal effect would be handled within existing resources. Not all of the agencies listed have facilities that require capital projects; those agencies would not be affected by the bill.

Sincerely,



Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Jeremy Barclay, KDOC  
Keith Bradshaw, JJA  
Janice Harper, Adjutant General  
Becky Bahr, Fire Marshal's Office  
Kim Torrey, KHP  
Ben Cleaves, KDOT  
Linda Durand, KBI