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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 24, 2012

The Honorable Pat Colloton, Chairperson House Committee on Corrections and Juvenile Justice Statehouse, Room 167-W Topeka, Kansas 66612

Dear Representative Colloton:

SUBJECT: Fiscal Note for HB 2469 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2469 is respectfully submitted to your committee.

Under HB 2469, indigent defendants entitled to counsel would pay an application fee of \$100 for parole revocation proceedings, if it appeared to the satisfaction of the court that the fee would not cause a hardship on the defendant. Currently the fee is allowed only on new felony cases. The entire amount collected would go to the Board of Indigents Defense.

Estimated State Fiscal Effect				
	FY 2012	FY 2012	FY 2013	FY 2013
	SGF	All Funds	SGF	All Funds
Revenue				\$100,000
Expenditure				
FTE Pos.				

The Board of Indigents Defense (BIDS) estimates that 5,000 probation violation cases are defended each year by the agency. Payment of fees is made at the conclusion of the probation. Approximately \$100,000 may be collected at the conclusion of probations in FY 2013 and in FY 2014, when the requirements would have been fully in effect for the year, BIDS indicates approximately \$500,000 could be collected if every defendant paid the fee. Any fiscal effect associated with HB 2469 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Pat Scalia, BIDS