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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 9, 2011

The Honorable Marc Rhoades, Chairperson House Committee on Appropriations Statehouse, Room 351-S Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2133 by Joint Committee on Special Claims against

the State

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2133 is respectfully submitted to your committee.

HB 2133 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2011. The claims in this bill affect the Departments of Revenue, Corrections, and Wildlife and Parks, the University of Kansas, Kansas Highway Patrol, Governmental Ethics Commission, Department of Health and Environment, and Board of Technical Professions.

Estimated State Fiscal Effect				
	FY 2011	FY 2011	FY 2012	FY 2012
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure	\$150,372.59	\$199,987.95		
FTE Pos.				

HB 2133 would authorize expenditures totaling \$199,987.95 from all funding sources, of which \$150,372.59 is from the State General Fund. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget