



Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 31, 2011

The Honorable Clay Aurand, Chairperson
House Committee on Education
Statehouse, Room 174-W
Topeka, Kansas 66612

Dear Representative Aurand:

SUBJECT: Fiscal Note for HB 2079 by House Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2079 is respectfully submitted to your committee.

HB 2079 would allow USD 207—Fort Leavenworth to provide transportation for any student in grades ten through 12 who reside on the Fort Leavenworth military reservation, but who are enrolled and attend high school in USD 453—Leavenworth.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$55,000	\$55,000
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, there are approximately 100 students who live on the Fort Leavenworth military reservation who are eligible for transportation to USD 453—Leavenworth. Since these students are not currently counted in the enrollment of USD 207, these students would be added to the transportation weighting to USD 207—Leavenworth, which would result in approximately \$550 state aid per student in FY 2012. As a result, enactment of HB 2079 would result in additional transportation aid from the State General Fund totaling \$55,000 (100 students x \$550). Any fiscal effect associated with HB 2079 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Anderson".

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education