

Kansas SGF for Domestic and Sexual Assault Program Services

FY 2007 (2006 Legislature) = \$2,108,333

FY 2008 (2007 Legislature) = \$4,150,760

FY 2009 (2008 Legislature) = \$4,651,507*

**Adjusted by 2009 Legislature in Appropriations Rescission bill to \$4,419,753*

FY 2010 (2009 Legislature and Governor's allotments) = \$3,953,629

10.5% reduction from adjusted FY 09

FY 2011 (2010 Legislature) = approx. \$3,950,000

FY 2012 (2011 Legislature) = approx. \$4,177,000

**\$750,000 was in a new grant program "CVAF-SGF Special Grant Program" administered by the Attorney General*

FY2013 (2012 Legislature) = \$3,560,000 total recommended by Governor

- \$3,385,904 (recommended by Governor and directed to programs, less admin costs)
- \$200,000 (SGF in Attorney General's budget, moved to KGGP for programs)
- \$300,000 (Problem Gambling Fund to special revenue fund to KGGP for programs)

TOTAL "SGF" FY2013: approx. \$3,885,904 (administered through KGGP)

AS OF 5.2.12, BUDGET NOT YET PASSED