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Dennis Allin, M.D., Chair
Steven Sutton, Executive Director

Board of
Emergency Medical Services

Sam Brownback, Governor

February 13, 2012

The Honorable Senator, Carolyn McGinn, Chair
Senate Ways and Means
Capitol Building, Room 545-S
Topeka, Kansas 66612

Madam Chair:

In accordance and fulfillment of 2009 Session Laws, Chapter 124, Section 89 regarding the
Emergency Medical Services Board which states:

- (a) *Provided, That, if an organization agrees to receive money from the EMS revolving fund, the organization shall enter into a grant agreement requiring such organization to submit a written report to the emergency medical services board detailing and accounting for all expenditures and receipts related to the use of the moneys received from the EMS revolving fund: Provided further, That the emergency medical services board shall prepare a written report specifying and accounting for all moneys allocated to and expended from the EMS revolving fund: And provided further, That such report shall be submitted to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2009.*
- (c) *In addition to the other purposes for which expenditures may be made by the emergency medical services board...the emergency medical services board for fiscal year 2009 to require emergency medical services agencies in each of the six EMS regions of the state to prepare and submit a report of the expenditures made and moneys received in the EMS region are related to the operation and administration of the Kansas emergency medical services examination to the emergency medical services board: Provided, That the report for each EMS region specify and account for all moneys appropriated from the state treasury for the emergency medical services board and disbursed to such EMS region for the operation of the most recently conducted Kansas emergency medical services examination in such EMS region.*

The enclosed document details revenues and expenditures accounted for and expended from the EMS Revolving Fund, and those revenues and expenditures provided to and expended by the six (6) EMS Regional Councils.

If a formal presentation is required or requested, please contact Patti Artzer or myself at (785) 296-7296.

A handwritten signature in cursive script that reads "Steven Sutton".

Steven Sutton
Executive Director

Senate Ways & Means
Date: 02-17-2012
Attachment: 4

KBEMS Revolving and Assistance Fund (KRAF) Grant Program

The KBEMS Revolving Grant fund is a state funded grant program for Kansas EMS agencies and organizations to provide financial assistance based on demonstrated financial need. Funding is also recommended on the documented need of the specific item being requested. The primary goal of this program is to financially assist EMS agencies and organizations to purchase EMS equipment, vehicles and assist in education and training. Financing is derived from 2.5 percent of fines, penalties and forfeitures through the passage of 2007 SB 8.

The KRAF IS distributed through both a direct appropriation to the EMS Regional Councils and through reimbursement and/or payment from the state to the grantee to purchase for the awarded item(s). The KRAF requires the grantee to make the purchase for the awarded item/program through Fisher Scientific (Quarter Master Program) or submit a waiver (through the State waiver process). The amount awarded through the KRAF is based on the approved amount requested for the item or project.

Distribution methodology is two-fold:

Direct Regional Distribution (DRD): Directly to the six (6) EMS Regional Councils to maintain an overall Regional preparation and education in emergency medical services, homeland security, and education and training opportunities that benefit that geographical area. A percentage or amount of the total allocation will be provided directly to the EMS Regional Councils. The amount would total six (6) percent of the total grant or the equivalent of \$25,000 in total EMS Regional Funding from KBEMS (\$5,625 or whichever is less).

Individual Competitive Distribution (ICD): Applications will be accepted from individual services for training, education, equipment, which enhances the licensure and/or certification of the applicant.

The Financial Assistance Review Committee, better known as FARC, is the committee which reviews applications for the KBEMS Revolving and Assistance Fund (KRAF) grants. The purpose of FARC is to review the KRAF grant applications from eligible licensed Emergency Medical Services (EMS) agencies. FARC is composed of seven members, including a chairman, who each represent an EMS region throughout Kansas.

Name	EMS Regional Council Representative
Gary Winter	Region 1 (NW)
Bill Taldo	Region 2 (SW)
Darrel Kohls	Region 3 (SC)
David Beam	Region 4 (NC)
John Shipley	Region 5 (NE)
Jim Wilhelms	Region 6 (SE)

KBEMS REVOLVING AND ASSISTANCE FUND (KRAF) GRANT PROGRAM

History

2007 Senate Bill 8 pertained to television-type receiving equipment; school speed zones; idle reduction technology; tow trucks; safety belts; emergency medical services license plates; worksite utility vehicles; and all-terrain vehicles.

Safety Belt Provisions. These provisions defined "passenger car" as a motor vehicle manufactured or assembled after January 1, 1968, or a motor vehicle manufactured or assembled prior to 1968 which was manufactured or assembled with safety belts, with motive power designed for carrying 10 or fewer passengers, including vans; required a person 18 years of age or older, sitting in the front seat of a passenger car, to wear a safety belt at all times when the car is in motion; required occupants of a passenger car manufactured with safety belts in compliance with federal motor vehicle safety standard no. 208, who are 14 to 17 years of age, to wear a safety belt at all times when the vehicle is in motion; provided that from and after July 1, 2007 to December 31, 2007, a law enforcement officer will issue a warning citation to safety belt law violators; fined front seat occupants of a passenger car \$30 including court costs for not wearing a safety belt; and provided that from and after January 1, 2008, persons 14 to 17 years of age not wearing a safety belt will be fined \$60 including court costs.

The bill also created the Traffic Records Enhancement Fund to enhance and upgrade the traffic records systems in the state and create the EMS Revolving Fund to improve and enhance emergency medical services in the state. The bill also would provide that remittance from fines, penalties, and forfeitures received by the district will credit 2.5 percent of such monies to: the Children's Advocacy Center Fund; the EMS Fund; the Trauma Fund; and the Traffic Records Enhancement Fund. The remainder of remittances would go to the State General Fund

The bill also authorized the issuance of nontransferable emergency medical services license plates. The plates will be available on and after January 1, 2008 to any resident owner or lessee of one or more passenger vehicles, trucks of a gross weight of 20,000 pounds or less, or motorcycles. The bill also required that an applicant provide proof to the Director of Vehicles that he or she is an emergency medical services attendant. Renewals of the license plate will be made annually.

EMS Regional Council (FY 2011 ACTUAL)

	<u>I(NW)</u>	<u>II(SW)</u>	<u>II(SW)</u> <u>Testing</u>	<u>III(SC)</u>	<u>IV(NC)</u>	<u>V(NE)</u>	<u>VI(SE)</u>
<u>Revenues</u>							
Balance Forward	\$ 44,517	\$ 18,706	\$ 16,852	\$ 99,718	\$ 43,261	\$ 2,556	\$ 18,348
Total transfer from KBEMS	19,375	19,375	-	29,736	37,617	19,376	23,689
Any Additional Funding Sources	3,600	10,203	145,549	3,364	6,075	8,100	2
TOTAL REVENUES	\$ 67,492	\$ 48,284	\$ 162,401	\$ 132,818	\$ 86,953	\$ 30,032	\$ 42,039
<u>Expenditures</u>							
Salaries and Wages	\$ 16,277	\$ 16,762	\$ 22,600	\$ 8,003	\$ -	\$ 16,570	\$ 6,100
Contractual Services	\$ 9,316	\$ 11,572	\$ 102,288	\$ 14,267	\$ 24,062	\$ 12,155	\$ 6,435
<i>Communication</i>	1,332	1,200	3,200	2,516	1,969	1,567	238
<i>Printing and Advertising</i>		907	-	46	108	6,169	22
<i>Rents</i>	200	-	5,300	70	4,520	3,000	-
<i>Repairing and Servicing</i>	482	-	-	-	71	-	-
<i>Travel and Subsistence</i>	6,302	7,644	14,406	3,230	1,160	-	5,709
<i>Fees-Other Services</i>		936	2,710	5,425	2,879	119	465
<i>Fees-Professional Services</i>	1,000	885	76,672	2,980	13,355	1,300	-
Commodities	\$ 55	\$ 427	\$ 3,037	\$ -	\$ 4,480	\$ 210	\$ 18,156
Capital Outlay	\$ 39,273	\$ -	\$ 1,098	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 64,921	\$ 28,761	\$ 129,023	\$ 22,270	\$ 28,542	\$ 28,935	\$ 30,691
Balance forward	\$ 2,570	\$ 19,523	\$ 33,378	\$ 110,549	\$ 58,411	\$ 1,097	\$ 11,348
KRAF							
<u>Revenues</u>	<u>I(NW)</u>	<u>II(SW)</u>		<u>III(SC)</u>	<u>IV(NC)</u>	<u>V(NE)</u>	<u>VI(SE)</u>
Balance Forward	\$ 1,906	\$ 7,961	\$ -	-	-	\$ 11,725	\$ 2,924
KBEMS KRAF Grant Awarded	5,625	5,625	-	5,625	5,625	5,625	5,625
Any Additional Funding Sources	-	-	-	-	-	5,625	2,550
TOTAL REVENUES	\$ 7,531	\$ 13,586		\$ 5,625	\$ 5,625	\$ 22,975	\$ 11,099
<u>Expenditures</u>							
Transition - Train the Trainer Materials	\$ 1,630	\$ 2,844	\$ 1,630	\$ 1,630	\$ 2,695	\$ 6,388	\$ 1,630
Education/Training Conducted	\$ 1,599	\$ 2,724	\$ 4,602	\$ 4,602	\$ 3,307	\$ 4,648	\$ 4,648
Other	\$ -	\$ 15	\$ -	\$ 6,232	\$ 6,002	\$ 7,364	\$ 5,532
TOTAL	\$ 3,229	\$ 5,583		\$ 6,232	\$ 6,002	\$ 18,400	\$ 7,163
Balance forward	\$ 4,302	\$ 8,003	\$ (607)	\$ (377)	\$ 4,575	\$ 3,937	

Complete Listing Awarded KRAF - 2011

Service Name	Yr	Qty	Awd Item	Total Awarded
Allen County EMS	2010	1	LifePak 15	27529.71
Anderson County EMS	2010	1	Lifepak 12	21385.78
Argonia EMS	2009	1	Lifepak 12 defibrillator	22779.83
Argonia EMS	2010	8	Long Spine Boards	1584.00
Argonia EMS	2010	1	KEDs	245.44
Argonia EMS	2010	2	Vacuum splint set	750.76
ATCHISON COUNTY EMS	2008	2	Stryker MxPro R3 cot	9329.76
Atchison County Rescue Service	2010	5	UHF pager	2500.55
Atchison County Rescue Service	2011	1	EZ-I/O Drills	2808.78
Atchison County Rescue Service	2011	1	Physio Control Lifepak 12 -	10637.23
Atchison Hospital EMS	2009	6	HT750 16-channel UHF handheld	4659.78
BELLE PLAINE EMS	2010	2	Stat Pack	366.74
BELLE PLAINE EMS	2010	5	Motorola Minitor V	2633.55
BELLE PLAINE EMS	2010	1	Stryker pro model 6251	1383.27
BELLE PLAINE EMS	2010	2	Combicarrier II	1499.98
Belle Plaine EMS	2011	1	Heart start MRX	23378.85
Bennington Ambulance Service	2011	1	Laerdal Airway Management Trai	1702.09
Bennington Ambulance Service	2011	1	Hartwell Combicarrier II	756.77
Bennington Ambulance Service	2011	1	Laerdal Multi-Venous IV Traini	598.40
Burrton CFD #5	2011	2	Zoll AED Plus	4668.00
Butler County EMS	2011	1	Event Review Pro	2050.53
Butler County EMS	2011	8	MRX EVENT SUMMARY BT UPGRADE	12097.02
Chase County EMS	2011	1	heart monitors	30070.02
Cherokee County Ambulance District #3	2011	2	Panasonic CF19 toughbook	7074.47
City of Cherryvale Fire-Rescue	2010	1	Zoll E-Series	25264.63
Cherryvale Fire-Rescue	2011	2	UHF Handheld Radios	2206.92
Cherryvale Fire-Rescue	2011	10	UHF Pagers	5036.61
CHEYENNE COUNTY AMBULANCE	2009	1	adult airway mgmt trainer	1443.88
CHEYENNE COUNTY AMBULANCE	2009	1	cpr recording manikin simulaid	2385.71
CHEYENNE COUNTY AMBULANCE	2009	5	long spine boards	744.40
CHEYENNE COUNTY AMBULANCE	2009	2	vacuum splints	1403.18
CHEYENNE COUNTY AMBULANCE	2009	10	long spine board straps	168.60
CHEYENNE COUNTY AMBULANCE	2009	4	tigerstraps	234.04
CHEYENNE COUNTY AMBULANCE SERVICE	2011	6	EX500 RADIOS/5 AMB RADIOS	6100.00
CLAFLIN AMBULANCE SERVICE ASSN	2011	1	Zoll E-Series Defibrillator	41205.00
CLAY COUNTY EMS	2008	1	EMS Billing software	22225.87
Clay County EMS	2010	1	Computers/ Printers/Software	5019.48
CLEARWATER EMS	2008	1	Simulaids Adult ALS	3250.00
CLEARWATER EMS	2008	1	Medtronic Lifepak 12	21315.91
COFFEYVILLE REG MED CTR	2008	2	Zoll Autopulse Syst	29564.17
COFFEYVILLE REGIONAL MEDICAL CENTER	2009	1	Masimo Rad-57	6658.51
Coffeyville Regional Medical Center EMS	2011	1	Glidescopes	11037.23
Comanche County Ambulance Service	2011	2	Safeguard Child Transport Seat	884.58
Concordia Fire Department	2010	1	Stryker Power-Pro XT cot	12758.58
CONWAY SPRINGS VOL EMS	2008	10	Kenwood TK-3140	6213.70
CONWAY SPRINGS VOL EMS	2008	1	Medtronic LP-12	24133.00
CONWAY SPRINGS VOL EMS	2008	1	Stryker Stairchair	2750.75
CONWAY SPRINGS VOL EMS	2008	2	Cardiac Science AED	3079.26
CONWAY SPRINGS VOL EMS	2008	1	Stryker Stairchair	2750.75
Conway Springs EMS	2009	4	TK-8180HK	2294.00
CRAWFORD COUNTY EMS	2008	6	Portovent-2 CPAP Oxy	7194.58
Crawford County EMS	2010	1	Masimo RAD 57	3996.38
Crawford County EMS	2011	2	Masimo Rad 57 CO	7969.15
Crawford County EMS	2011	3	EZ I-O kit with needles	3066.86
Dickinson County EMS	2009	2	Defibrillator/AED	52147.82

Complete Listing Awarded KRAF - 2011

Service Name	Qty		Item	Total Awarded
	FY	Awd		
Junction City Fire Department	2010	2	Stair Chair	5320.28
Junction City Fire Department	2010	1	Rad-57	3996.38
KINGMAN EMERGENCY MEDICAL SERVICE	2011	1	Mount for Zoll Monitor	478.72
KINGMAN EMERGENCY MEDICAL SERVICE	2011	1	Mount for Zoll Monitor	478.72
KINGMAN EMERGENCY MEDICAL SERVICE	2011	1	Mount for Zoll Monitor	478.72
Kiowa County EMS	2009	1	Phillips MRX	26217.95
Kiowa County EMS	2009	1	EZ IO Training System	411.69
Kiowa County EMS	2009	1	EZ IO System	883.96
Kiowa County EMS	2009	1	KED	120.35
Kiowa County EMS	2009	1	Taction Splint	232.45
Kiowa County EMS	2010	1	Phillips MRX Monitor	23229.36
Kiowa County EMS	2010	3	Laerdal Compact Suction 3	1425.75
Lane County EMS	2010	3	Vacuum Splints	1309.20
Lane County EMS	2010	2	HeartStart MRX ALS Monitor/Def	40303.88
Lane County EMS	2011	3	800MHZ Portable Radios	11150.71
City of Larned Emergency Medical Service	2009	1	Zoll Monitor/ Defibrillator	15628.92
LEAVENWORTH COUNTY EMERGENCY ME	2010	2	Ferno Proflex cots	7446.26
LEOTI EMS	2008	1	Power Pro Amb Cot	11625.98
Lincoln County Ambulance Service	2009	2	Zoll E-Series	45390.56
Lincoln County Ambulance Service	2011	4	EZ-IO System	1863.83
LYON COUNTY CITY OF EMPORIA AMBULA	2011	3	STRYKER STAIR-PRO 6252	9140.43
Marion County Emergency Medical Service	2010	2	Propak LT/AED Plus Combo	10590.28
Marion County Emergency Medical Service	2010	1	CF19 Panasonic	3849.85
MCPHERSON EMS	2011	3	Charlie Horse	5176.56
Medicine Lodge Memorial Hospital Ambul	2011	1	Zoll E-Series AED/Monitor	20813.50
Miami County EMS	2010	1	Stryker Pwer-PRO cot	12409.90
Mitchell County EMS	2009	4	Stryker Rugged Stair chair	2839.36
Mitchell County EMS	2009	10	2 tone VHF Pagers	4042.60
Mitchell County EMS	2009	1	Zoll M Series Monitors	15131.05
Mitchell County EMS	2010	1	Zoll M Series Monitor	19026.59
MORRIS COUNTY EMS	2008	1	Stryker 6252 Stair P	2649.84
MORRIS COUNTY EMS	2008	1	Zoll Auto Pulse Syst	16327.15
MORRIS COUNTY EMS	2008	24	Icom F50V 11 RC VHF	12970.24
MORRIS COUNTY EMS	2008	1	Zoll E Series ACLS m	25455.66
MORRIS COUNTY EMS	2010	1	AutoVent 4000 with GPAP	4999.22
Moundridge EMS	2009	2	Stair Chair	6502.12
Moundridge EMS	2010	1	Stryker Power Cots r/Defib	13158.12
Moundridge EMS	2010	1	Zoll E-Series Monitor/Defib	30966.53
Moundridge EMS	2010	1	Zoll AutoPulse r/Defib	15905.94
Mulvane EMS	2011	1	Toughbook Tablets	4727.55
NEOSHO MEMORIAL REGIONAL MEDICAL	2010	2	PHILLIPS MRX MONITOR/DEFIB	39347.12
Ness County EMS	2011	1	CO Analyzer	4469.14
NORTON COUNTY EMS	2008	1	Simulaids Stat Manik	4025.00
Norton County EMS	2011	1	Zoll E Series Defibrillator	35409.00
Norwich Ambulance Service	2009	12	ICOM 256 portable UHF radios	6663.72
Norwich Ambulance Service	2009	1	Zoll M-series heart monitor	15120.64
Norwich Ambulance Service	2010	1	Stryker Pro stair Chair	2724.67
Phillips County EMS	2009	1	Defibrillator	25682.96
Phillips County EMS	2010	10	Monitor V Pagers	4743.10
Phillips County EMS	2011	4	I/O EQUIPMENT & TRAINER	5069.68
Plainville Ambulance Service	2011	15	Monitor Pagers	6367.05
POTTAWATOMIE COUNTY EMS	2008	1	HP Compaq Notebook	1471.26
Pottawatomie County EMS	2009	6	vacuum mattress splints	2776.26
Pottawatomie County EMS	2010	1	Toughbooks	5330.20
Pratt County EMS	2010	2	Ambulance Cots	10151.70

Complete Listing Awarded KRAF - 2011

Service Name	City	FY	Awd	Funded Item	Total Awarded
City of Washington EMS		2011	1	Airway Training Mannekin	1077.02
Waterville Ambulance		2011	1	Stryker Stair Chair	3038.30
WINFIELD AREA EMS		2009	4	4 Stryker 6252 Stair Chairs	13004.24
WINFIELD AREA EMS		2010	4	Laerdal Portable Suction Units	3518.28
WINFIELD AREA EMS		2010	2	Autovent 4000 c GRAP	11157.76
WINFIELD AREA EMS		2011	1	Masimo Rad-57 Co-Oximeter	4772.34
Woodson County Ambulance Service		2010	2	Panasonic Toughbook 19	7699.69
Woodson County Ambulance Service		2011	1	Stryker Power Pro Cot	13976.60